

**NOTICE OF MEETING TO BE HELD BY THE ANZALDUAS INTERNATIONAL BRIDGE  
BOARD OF TRUSTEES**

**DATE:** Thursday, September 17, 2015  
**TIME:** 12:00 P.M.  
**PLACE:** Council Chambers – McAllen City Hall, Third Floor

**SUBJECT MATTERS:**

1. Approval of minutes for the Special Meeting held on August 10, 2015.
2. Review report on Anzalduas Intl. Bridge Maintenance and Repair Project.
3. Anzalduas Southbound Traffic Count by Category – August 2015.
4. Anzalduas Intl. Toll Bridge Financial Statement for the period ending July 31, 2015.
5. Discussion and Possible Action for Anzalduas International Bridge Southbound Commercial Traffic Upgrades – Mexico Lane Expansion.
6. Consider and Approve Budget Amendment for Anzalduas International Bridge Southbound Commercial Traffic Upgrades – Mexico Lane Expansion.
7. Discussion and Possible Action for Anzalduas International Bridge Commercial Toll Booth.
8. Discussion and Possible Action for Anzalduas Duty Free Crib Leases.
9. Discussion and Possible Action for Commercial Toll Fare.
10. Chairman's Report:
11. City Manager's Report:
12. Superintendent of Bridges' Report:
13. Maquila Managers' Report:
14. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.
  - a. Consultation with legal counsel regarding Economic Development. (T.G.C. 551.086)

**ADJOURNMENT**

**CERTIFICATION**

I, the Undersigned authority, do hereby certify that the agenda of the meeting to be held by the McAllen/Hidalgo International Toll Bridge Board of Trustees is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 14th day of September, 2015 at 11:00 a.m. and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.



Hilda Cavazos, Administrative Supervisor, Asst. to Superintendent of Bridges

*If accommodations for a disability are required, notify the City Manager's Office at 681-1001 prior to the meeting.*

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 1  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: Approval of minutes for the Special Meeting held on August 10, 2015.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments: X Yes \_\_\_ No  
\_\_\_\_\_  
\_\_\_\_\_

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			___ Yes ___ No
b) _____			___ Yes ___ No
c) _____			___ Yes ___ No

8. Staff's Recommendation: Approve

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: Approve \_\_\_ Disapproved \_\_\_ None

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF MCALLEN**

The Anzalduas International Toll Bridge Board of Trustees met in joint session on August 10, 2015 in the Council Chambers – McAllen City Hall, Third Floor with the following present:

**ANZALDUAS BRIDGE BOARD:**

Jim Darling	Mayor of McAllen-Bridge Board Member Chairman
Norberto Salinas	Mayor of Mission-Member Ex Officio
Martin Cepeda	Mayor of Hidalgo-Member Ex Officio
Val Peisen-La Mantia	Bridge Board Member
John J. Ingram	Bridge Board Member
Yvette Cabrera	Mayor of Granjeno-non voting member
Jan M. Klinck	Bridge Board Member

**ABSENT:**

**ALSO PRESENT:**

Roel “Roy” Rodriguez, PE	City Manager, McAllen
Martin Garza	City Manager, Mission
Michelle Leftwich	Asst. City Manager, McAllen
Kevin Pagan	City Attorney, McAllen
Rigo Villarreal	Superintendent of Bridges, McAllen
Juan Olaguibel	Director of Operations, McAllen
Ramón Navarro IV	Deputy City Engineer, McAllen
Sylvia Briones	Customs and Border Protection
Javier Cantu	Customs and Border Protection
David Moreno	Customs and Border Protection
Hilda Cavazos	Adm. Supervisor, McAllen
Gerardo Noriega	Director of Purchasing & Contracts, McAllen
Susan Lozano	Finance Director, McAllen
Darrel Renfrow	RAMMAC
Yvette Barrera	Director of Engineering, McAllen
Angie Rodriguez	Director of Budget, McAllen
Robert Acosta	Director of I.T., McAllen
Eugenia Gutierrez	Bridge Administration, McAllen

**THE MEETING WAS CALLED TO ORDER AT 12:12 P.M. by Mayor Jim Darling.**

**1. Approval of minutes for the Special Meeting held on July 27, 2015.**

A motion was made by Mr. John Ingram, seconded by Mayor Norberto Salinas and carried unanimously to approve the minutes for the special meeting held on July 27, 2015.

**2. Review report on Anzalduas Intl. Bridge Maintenance and Repair Project.**

Ramon Navarro reported on the Northbound Canopy Design Project. City Manager Roel “Roy” Rodriguez recommended that in the future the Engineer responsible for the design should be invited to the meetings. Mr. Jan M. Klinck asked to invite GSA to these meetings as well.

**3. Anzalduas Southbound Traffic Count by Category – July 2015.**

Report Only

**4. Anzalduas Intl. Toll Bridge Financial Statement for the period ending June 30, 2015.**

A motion was made by Mrs. Val Peisen-La Mantia, seconded by Mr. Jan M. Klinck and carried unanimously to accept the financial statement for the period ending June 30, 2015 as presented.

**5. Discussion and Possible Action regarding WiFi on the Anzalduas International Bridge.**

A motion was made by Mr. Jan M. Klinck, seconded by Mrs. Val Peisen-La Mantia and carried unanimously to table this item.

**6. Review of Quarterly Investment Report for the quarter ending March 31, 2015.**

A motion was made by Mr. John Ingram, seconded by Mayor Norberto Salinas and carried unanimously to accept the quarterly investment report for the quarter ending March 31, 2015 as presented.

**7. Discussion and Possible Action on Toll Revenues**

A motion was made by Mr. John Ingram, seconded by Mrs. Val Peisen-La Mantia and carried unanimously to leave the toll revenue as it is for now and re-introduce in 3 months.

**8. Consideration and Possible Action for approval of funding a Financial Feasibility and Traffic Study.**

The Anzalduas Bridge Board suggested to have a workshop to clarify questions.

No Action taken

**9. Chairman’s Report**

No Report

**10. City Manager’s Report**

No Report

**11. Superintendent of Bridge’s Report**

Reported that we continue to give out SENTRI flyers at the booths. Also, reported on the portable L.E.D. sign at Anzalduas providing hours of SENTRI operations.

**12. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.**

7a. Consultation with legal counsel regarding Economic Development. (T.G.C. 551.086)

No action taken

## ADJOURNMENT

**There being no other business to come before the Board, the meeting was adjourned at 1:13pm.**

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Mayor Jim Darling, Chairman

ATTEST:

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Rigo Villarreal, Bridge Superintendent

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 2  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: Review report on Anzalduas Intl. Bridge Maintenance and Repair Report.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments: X Yes \_\_\_ No  
\_\_\_\_\_  
\_\_\_\_\_

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. Staff's Recommendation: Seek direction

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: RL Approved \_\_\_ Disapproved \_\_\_ None

**Anzulduas Bridge Canopy Cost Cost Comparisons**

**Option No. 1 Description**

**Order of  
Magnitude**

Existing canopies are to remain. The weather protection is proposed to be improved by adding an infill panel between the high and low sections of each canopy. A separate undercanopy will be added above each drive lane for secondary weather protection. New lighting will be added to meet CBP criteria. Three additional new canopies serving two drive lanes will be constructed to match the existing improved canopies.

<b>Option No. 1a - HDPE* fabric infill panel with steel support structures</b>	<b>\$ 856,300</b>
<b>Option No. 1b- Steel deck infill panel with steel support structures</b>	<b>\$ 893,600</b>

<b>Option No. 2 Description</b>	<b>\$ 1,250,100</b>
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Existing canopies are to be removed. The existing booths and support columns will remain. The weather protection is proposed to be improved by installing a new simple continuous canopy with lighting to meet CBP criteria. Independent structural columns will support the new canopy. Coverage area approximately 10,000sf. A connection from the primary to the secondary inspection areas is not included.

**Order of Magnitude Cost Notes:**

- 1) The order of magnitude cost was developed without a canopy design for Option No. 2.
- 2) The order of magnitude cost options do not include paving, below grade foundations, electrical and OIT infrastructure or booth costs as these would be common to all options.
- 3) This is not a cost estimate. It is the cost of two possible options that provide relative cost differences between the two options. A cost estimate can not be prepared until a design is determined.

\* HDPE (High Density Polyethylene) fabric is a cost effective material designed for basic modular structures. HDPE is suited to commercial projects where specifications require fabric exposed to environmental conditions including wind, rain, hail, dust and UV exposure.

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   3    
DATE SUBMITTED  9/11/15   
MEETING DATE  9/17/15 

1. **Agenda Item:** Anzalduas Southbound Traffic Count by Category – August 2015.

2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**  X  Yes    No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes <u>  </u> No <u>  </u>
b) _____			Yes <u>  </u> No <u>  </u>
c) _____			Yes <u>  </u> No <u>  </u>

8. **Staff's Recommendation:**    Report Only   

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:     Approved    Disapproved    None

## McAllen International Toll Bridge

Month	PEDESTRIANS		% VAR	CARS		% VAR	BUSES & OTHERS		% VAR.	Maquila Employees		% VAR.
	FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015	
	OCTOBER	123,889	130,310	5%	239,688	233,572	-3%	2,130	2,565	20%	9	7
NOVEMBER	125,869	134,629	7%	241,460	236,413	-2%	2,098	2,647	26%	9	9	0%
DECEMBER	138,031	143,337	4%	272,986	263,936	-3%	2,300	2,769	20%	5	7	40%
JANUARY	117,100	113,988	-3%	235,570	229,561	-3%	2,196	2,379	8%	4	2	-50%
FEBRUARY	111,416	115,278	3%	219,356	214,585	-2%	2,088	2,233	7%	1	3	200%
MARCH	127,465	130,784	3%	248,018	239,776	-3%	2,455	2,495	2%	5	6	20%
APRIL	125,831	133,193	6%	232,578	229,075	-2%	2,333	2,425	4%	4	8	100%
May	130,158	141,103	8%	231,260	244,949	6%	2,533	2,639	4%	3	7	133%
June	122,729	131,987	8%	228,433	236,813	4%	2,529	2,524	-0%	3	9	200%
July	126,712	135,745	7%	237,365	241,361	2%	2,625	2,610	-1%	0	10	#DIV/0!
August	125,603	128,236	2%	237,441	234,170	-1%	2,740	2,543	-7%	10	0	-100%
September	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
<b>TOTALS</b>	<b>1,374,803</b>	<b>1,438,590</b>	<b>5%</b>	<b>2,624,155</b>	<b>2,604,211</b>	<b>-1%</b>	<b>26,027</b>	<b>27,829</b>	<b>7%</b>	<b>53</b>	<b>68</b>	<b>28%</b>

## Anzalduas Bridge Crossing

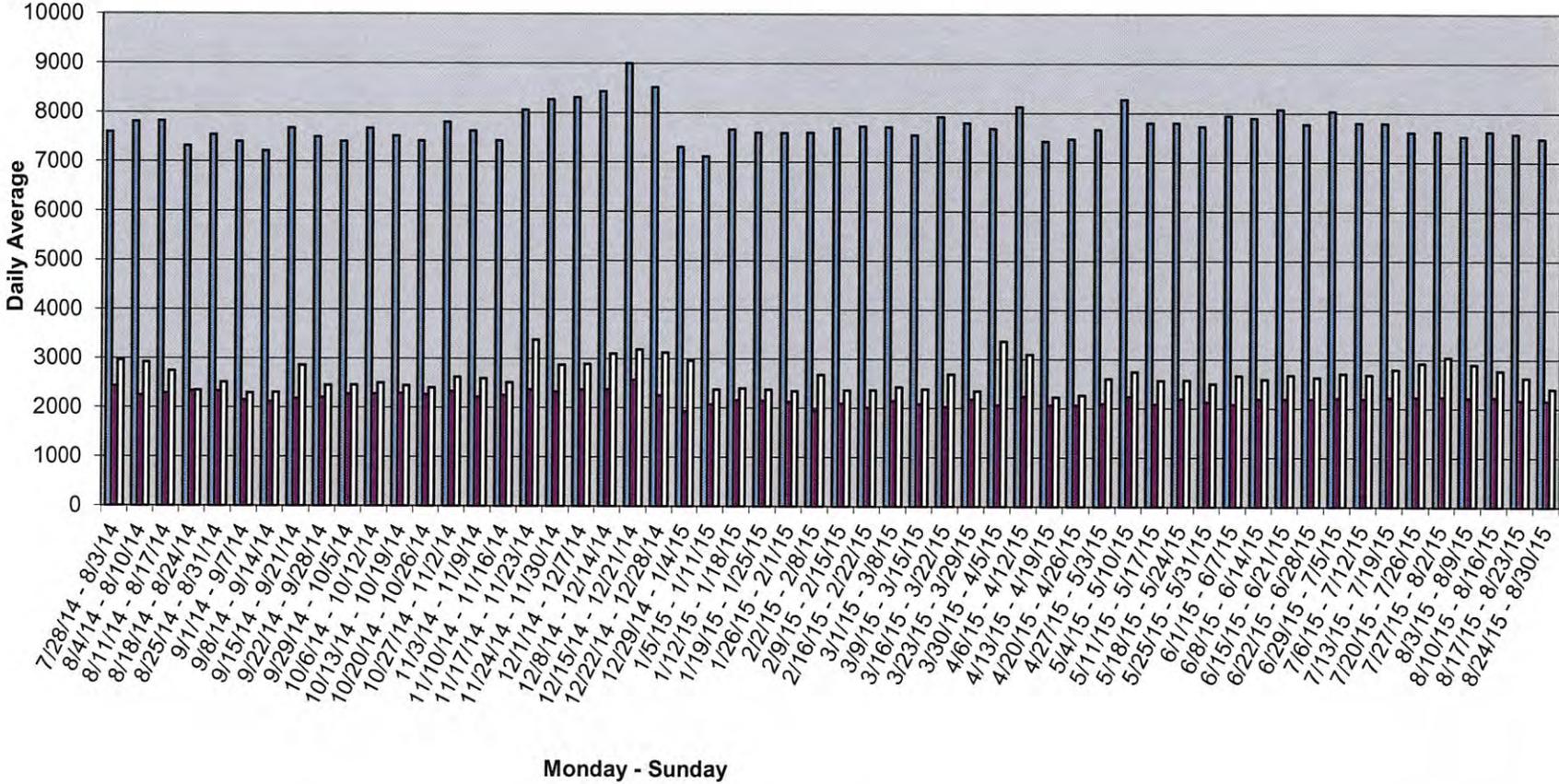
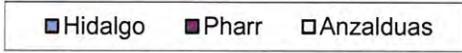
Month	PEDESTRIANS		% VAR	CARS		% VAR	BUSES & OTHERS		% VAR.	Maquila Employees		% VAR.
	FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015	
	OCTOBER	0	0	#DIV/0!	73,801	75,827	3%	316	132	-58%	664	1,049
NOVEMBER	0	0	#DIV/0!	79,690	86,328	8%	410	186	-55%	487	774	59%
DECEMBER	0	0	#DIV/0!	94,690	94,592	-0%	301	138	-54%	407	767	88%
JANUARY	0	0	#DIV/0!	74,980	75,969	1%	229	116	-49%	606	955	58%
FEBRUARY	0	0	#DIV/0!	66,936	68,193	2% <sup>▲</sup>	208	69	-67%	650	928	43%
MARCH	0	0	#DIV/0!	80,056	76,794	-4%	259	82	-68%	712	998	40%
APRIL	0	0	#DIV/0!	84,285	80,125	-5%	271	96	-65%	682	868	27%
May	0	0	#DIV/0!	71,832	82,494	15%	151	97	-36%	680	899	32%
June	0	0	#DIV/0!	74,598	78,489	5%	142	77	-46%	771	1,004	30%
July	0	0	#DIV/0!	84,118	86,859	3%	163	153	-6%	892	953	7%
August	0	0	#DIV/0!	84,044	84,445	0%	175	109	-38%	940	875	-7%
September	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	<b>869,030</b>	<b>890,115</b>	<b>2%</b>	<b>2,625</b>	<b>1,255</b>	<b>-52%</b>	<b>7,491</b>	<b>10,070</b>	<b>34%</b>

## SOUTHBOUND TRAFFIC COUNT BY CATEGORY

## Combined Bridge Crossings

Month	PEDESTRIANS		% VAR	CARS		% VAR	BUSES & OTHERS		% VAR.	OTHER		% VAR.
	FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015		FY 2014	FY 2015	
	<b>OCTOBER</b>	123,889	130,310	5%	313,489	309,399	-1%	2,446	2,697	10%	673	1,056
<b>NOVEMBER</b>	125,869	134,629	7%	321,150	322,741	0%	2,508	2,833	13%	496	783	58%
<b>DECEMBER</b>	138,031	143,337	4%	367,676	358,528	-2%	2,601	2,907	12%	412	774	88%
<b>JANUARY</b>	117,100	113,988	-3%	310,550	305,530	-2%	2,425	2,495	3%	610	957	57%
<b>FEBRUARY</b>	111,416	115,278	3%	286,292	282,778	-1%	2,296	2,302	0%	651	931	43%
<b>MARCH</b>	127,465	130,784	3%	328,074	316,570	-4%	2,714	2,577	-5%	717	1,004	40%
<b>APRIL</b>	125,831	133,193	6%	316,863	309,200	-2%	2,604	2,521	-3%	686	876	28%
<b>May</b>	130,158	141,103	8%	303,092	327,443	8%	2,684	2,736	2%	683	906	33%
<b>June</b>	122,729	131,987	8%	303,031	315,302	4%	2,671	2,601	-3%	774	1,013	31%
<b>July</b>	126,712	135,745	7%	321,483	328,220	2%	2,788	2,763	-1%	892	963	8%
<b>August</b>	125,603	128,236	2%	321,485	318,615	-1%	2,915	2,652	-9%	950	875	-8%
<b>September</b>	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
<b>TOTALS</b>	<b>1,374,803</b>	<b>1,438,590</b>	<b>5%</b>	<b>3,493,185</b>	<b>3,494,326</b>	<b>0%</b>	<b>28,652</b>	<b>29,084</b>	<b>2%</b>	<b>7,544</b>	<b>10,138</b>	<b>34%</b>

# August 2015 Southbound Traffic (Cars Only)



## Hidalgo-Pharr-Anzalduas

## August 2015 Southbound Traffic (cars only)

August 2015	Day	Hidalgo 2015	Hidalgo % of Traffic	Pharr 2015 Southbound	Pharr % of Traffic	Anzalduas Southbound	Anzalduas % of Traffic	Donna 2015 Southbound	Donna % of Traffic	Hidalgo 2014	Hidalgo 2015-2014 variance	Pharr 2014	Pharr 2015-2014 variance	Anzalduas 2014	Anzalduas 2015-2014 variance	Donna 2014	Donna 2015-2014 variance
1	Saturday	8371	55%	2030	13%	3211	21%	1729	11%	8083	288	2715	(685)	2916	295	1575	154
2	Sunday	7304	50%	1730	12%	4270	29%	1438	10%	8082	(778)	2220	(490)	3026	1244	1729	(291)
3	Monday	6993	53%	2309	17%	2638	20%	1279	10%	7797	(804)	2033	276	4506	(1868)	1456	(177)
4	Tuesday	7237	55%	2238	17%	2512	19%	1231	9%	7430	(193)	2448	(210)	2766	(254)	1276	(45)
5	Wednesday	7395	54%	2267	17%	2665	20%	1265	9%	7302	93	2386	(119)	2421	244	1235	30
6	Thursday	7306	55%	2281	17%	2494	19%	1203	9%	7619	(313)	2489	(208)	2417	77	1312	(109)
7	Friday	8231	54%	2536	17%	2930	19%	1465	10%	7729	502	2532	4	2507	423	1339	126
8	Saturday	8268	55%	2068	14%	2981	20%	1721	11%	8097	171	2697	(629)	2874	107	1619	102
9	Sunday	7258	50%	1786	12%	4030	28%	1454	10%	8341	(1083)	2251	(465)	2905	1125	1730	(276)
10	Monday	7289	54%	2271	17%	2576	19%	1294	10%	8149	(860)	2048	223	4527	(1951)	1516	(222)
11	Tuesday	7288	55%	2260	17%	2364	18%	1235	9%	7213	75	2467	(207)	2616	(252)	1290	(55)
12	Wednesday	7648	61%	2368	19%	2483	20%	1303	10%	7277	371	2423	(55)	2366	117	1322	(19)
13	Thursday	7602	61%	2333	19%	2505	20%	1283	10%	7627	(25)	2516	(183)	2410	95	1327	(44)
14	Friday	8224	54%	2612	17%	2989	19%	1534	10%	7737	487	2436	176	2449	540	1339	195
15	Saturday	8214	56%	2037	14%	2782	19%	1654	11%	8401	(187)	2815	(778)	2779	3	1660	(6)
16	Sunday	7087	51%	1719	12%	3685	26%	1459	10%	8664	(1577)	2214	(495)	2805	880	1905	(446)
17	Monday	7494	55%	2295	17%	2443	18%	1276	9%	7845	(351)	1924	371	3762	(1319)	1584	(308)
18	Tuesday	7356	56%	2297	17%	2340	18%	1226	9%	6981	375	2285	12	2175	165	1231	(5)
19	Wednesday	7574	55%	2402	18%	2443	18%	1294	9%	7065	509	2285	117	2084	359	1214	80
20	Thursday	7212	57%	2091	16%	2328	18%	1055	8%	7068	144	2274	(183)	2085	243	1259	(204)
21	Friday	8133	54%	2439	16%	3000	20%	1492	10%	7090	1043	2201	238	2138	862	1252	240
22	Saturday	8232	56%	2090	14%	2667	18%	1647	11%	7718	514	2541	(451)	2385	282	1515	132
23	Sunday	7031	54%	1540	12%	3111	24%	1445	11%	7944	(913)	2189	(649)	2431	680	1774	(329)
24	Monday	7010	56%	2218	18%	2167	17%	1189	9%	7381	(371)	1733	485	3122	(955)	1367	(178)
25	Tuesday	6954	56%	2231	18%	2172	17%	1149	9%	6868	86	2258	(27)	2206	(34)	1147	2
26	Wednesday	7256	56%	2329	18%	2223	17%	1164	9%	6918	338	2225	104	2030	193	1168	(4)
27	Thursday	7348	57%	2227	17%	2228	17%	1123	9%	7211	137	2408	(181)	2136	92	1270	(147)
28	Friday	8403	55%	2588	17%	2690	18%	1483	10%	7325	1078	2320	268	2120	570	1125	358
29	Saturday	8062	57%	1964	14%	2413	17%	1678	12%	7985	77	2718	(754)	2803	(390)	1533	145
30	Sunday	7299	56%	1498	11%	2898	22%	1337	10%	8533	(1234)	2283	(785)	2820	78	1910	(573)
31	Monday	7091	56%	2215	18%	2207	17%	1132	9%	7961	(870)	1943	272	3457	(1250)	1520	(388)
		<b>234,170</b>	<b>55%</b>	<b>67,269</b>	<b>16%</b>	<b>84,445</b>	<b>20%</b>	<b>42,237</b>	<b>10%</b>	<b>237,441</b>	<b>(3,271)</b>	<b>72,277</b>	<b>(5,008)</b>	<b>84,044</b>	<b>401</b>	<b>44,499</b>	<b>(2,262)</b>

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 4  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. **Agenda Item:** Anzalduas Intl. Toll Bridge Financial Statement for the period ending July 31, 2015.

2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:** X Yes \_\_\_ No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____			Yes _____	No _____
b) _____			Yes _____	No _____
c) _____			Yes _____	No _____

8. **Staff's Recommendation:** RD Accept \_\_\_\_\_

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: RD Approved \_\_\_ Disapproved \_\_\_ None



# **ANZALDUAS INTERNATIONAL TOLL BRIDGE**

Financial Statements  
For the Period Ending July 31, 2015  
Prepared By  
Juan Olaguibel, Director of Operations

Executive Summary  
Anzalduas International Crossing  
**OPERATING RESULTS**  
For the Month Ending July 31, 2015

*Comparison with Last Year*

Net income before depreciation for the Month is \$234k. Net income before depreciation was \$10k better than last year for the month. Toll Revenue for the month was \$286k; toll revenues were \$17k better than last year for the month. Expenses were \$6k more than last year for the month.

*Comparison with Budget*

Net income before depreciation for the month is \$234k. Net income before depreciation was \$31k better than budget for the month. Toll revenues were \$286k for the month or \$12k better than budget. July's monthly expenses were \$19k less than budget for the month.

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
**For the Period Ending July 31, 2015**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	<u>Total</u>
<b>ASSETS</b>					
<i>Current:</i>					
Cash on hand.....	\$ 45,933	\$ -	\$ -	-	\$ 45,933
Cash in bank.....	-	-	-	-	-
Investments.....	1,154,457	-	-	-	1,154,457
Interest receivable.....	-	-	-	-	-
<b>Total Current Assets</b>	<b>1,200,390</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,200,390</b>
<i>Restricted Assets:</i>					
Contingency Fund..... X	206,545	-	-	-	206,545
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/TexPool	-	819,003	395,387	749,402	1,963,792
Cash	-	-	-	53,364	53,364
Certificates of Deposits - McAllen.....	-	-	-	-	-
<b>Total Restricted Assets</b>	<b>206,545</b>	<b>819,003</b>	<b>395,387</b>	<b>802,766</b>	<b>2,223,701</b>
<i>Fixed Assets:</i>					
Land.....	2,936,598	-	-	-	2,936,598
Buildings.....	2,997,469	-	-	-	2,997,469
Infrastructure.....	39,825,626	-	-	-	39,825,626
Development Costs.....	7,417,616	-	-	-	7,417,616
Construction in Progress	54,659	-	-	-	54,659
Machinery & Equipment.....	1,477,537	-	-	-	1,477,537
	54,709,505	-	-	-	54,709,505
Less accumulated depreciation.....	8,425,982	-	-	-	8,425,982
<b>Total Fixed Assets</b>	<b>46,283,523</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,283,523</b>
<i>Other Assets, Net:</i>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
<b>Total Other Assets, net</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ASSETS</b>	<b>\$ 47,690,458</b>	<b>\$ 819,003</b>	<b>\$ 395,387</b>	<b>\$ 802,766</b>	<b>\$ 49,707,614</b>
<b>LIABILITIES AND FUND EQUITY</b>					
<i>Current Liabilities:</i>					
Vouchers Payable.....	\$ 6,337	\$ -	\$ -	\$ -	\$ 6,337
Accrued Expenses	16,347	-	-	-	16,347
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Other current Liabilities	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>22,684</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,684</b>
<i>Payable from Restricted Assets:</i>					
Current installments of revenue bonds.....	1,250,000	-	-	-	1,250,000
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	455,886	213,777	-	669,663
<b>Liabilities Payable from Restricted Assets</b>	<b>1,250,000</b>	<b>455,886</b>	<b>213,777</b>	<b>-</b>	<b>1,919,663</b>
<i>Long-term Liabilities:</i>					
Revenue Bonds, excluding current installments.....	33,195,000	-	-	-	33,195,000
Bond Premiums	446,418	-	-	-	446,418
Board Advance from / Hidl/McAll Bridge series "A"	4,399,467	-	-	-	4,399,467
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	4,679,899	-	-	-	4,679,899
<b>Total long-term liabilities</b>	<b>49,940,913</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,940,913</b>
<i>Net Assets:</i>					
Net Investment in Capital Assets.....	11,392,105	-	-	-	11,392,105
Restricted:					
Contingency Fund.....	206,545	-	-	-	206,545
Bond Reserve Fund..... X	-	-	-	-	-
Capital Improvement.....	-	-	-	802,766	802,766
Debt Service Fund.....	-	363,117	181,610	-	544,727
City of McAllen..... X	-	-	-	-	-
Total restricted	206,545	363,117	181,610	802,766	1,554,038
Unrestricted.....	(15,121,789)	-	-	-	(15,121,789)
<b>Total Net Assets</b>	<b>(3,523,139)</b>	<b>363,117</b>	<b>181,610</b>	<b>802,766</b>	<b>(2,175,646)</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 47,690,458</b>	<b>\$ 819,003</b>	<b>\$ 395,387</b>	<b>\$ 802,766</b>	<b>\$ 49,707,614</b>

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
**COMPARATIVE STATEMENT OF REVENUES AND EXPENSES**  
For the Period Ending July 31, 2015

					Year-To-Date			
	Current	Prior Year	Variance	Inc/(Dec)	Current	Prior Year	Variance	Inc/(Dec)
<b>REVENUES:</b>								
Tolls	<b>\$286,247</b>	<b>\$268,260</b>	<b>\$17,987</b>	<b>7%</b>	<b>\$2,656,530</b>	<b>\$2,477,313</b>	<b>\$ 179,217</b>	<b>7%</b>
Rentals	1,587	2,052	<b>-\$465</b>	<b>0%</b>	13,551	15,759	<b>(2,208)</b>	<b>0%</b>
Miscellaneous	2,804	3,721	<b>(917)</b>	<b>-25%</b>	16,416	31,158	<b>(14,742)</b>	<b>-47%</b>
Interest	94	41	<b>53</b>	<b>129%</b>	671	461	<b>210</b>	<b>46%</b>
Board Advance Interest	-	-	<b>0</b>	<b>0%</b>	-	-	<b>0</b>	<b>0%</b>
<b>Total Revenues</b>	<b>\$ 290,732</b>	<b>\$ 274,074</b>	<b>\$ 16,658</b>	<b>6.08%</b>	<b>\$ 2,687,168</b>	<b>\$ 2,524,691</b>	<b>\$ 162,477</b>	<b>6%</b>
	7/31/15				7/31/15			
<b>EXPENSES:</b>								
Administration	\$28,892	21,829	7063	32%	\$330,566	296,417	34,149	12%
Bridge Operations	26,600	27,334	(734)	-3%	298,841	310,092	(11,251)	-4%
Insurance	1,000	1,000	\$0	100%	10,000	10,000	0	0%
<b>Total Exp. before Depreciation</b>	<b>\$ 56,492</b>	<b>\$ 50,163</b>	<b>\$ 6,329</b>	<b>13%</b>	<b>\$639,407</b>	<b>\$ 616,509</b>	<b>\$ 22,898</b>	<b>4%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ 234,240</b>	<b>\$ 223,911</b>	<b>\$ 10,329</b>	<b>4.61%</b>	<b>\$ 2,047,761</b>	<b>\$ 1,908,182</b>	<b>\$ 139,579</b>	<b>7%</b>
<i>before depreciation</i>								
Depreciation	117,472	128,284	(10,812)		1,177,969	1,287,111	(109,142)	
<b>NET INCOME/(LOSS)</b>								
<i>after depreciation</i>	<b>\$ 116,768</b>	<b>\$ 95,627</b>	<b>\$ 21,141</b>	<b>22.11%</b>	<b>\$ 869,792</b>	<b>\$ 621,071</b>	<b>\$248,721</b>	<b>40%</b>

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF OPERATING REVENUES AND OPERATING EXPENSES - BUDGET BASIS**  
For the Period Ending July 31, 2015

	<u>Budget</u>	<u>Budget-by-Mth</u>	<u>Actual-by-Mth</u>	<u>Actual Variance with Budget Positive (Negative)</u>	<u>% Actual to Budget-by-Mth Positive (Negative)</u>	<u>Budget-to-Date</u>	<u>Actual-to-Date</u>	<u>Actual Variance with Budget Positive (Negative)</u>	<u>% Actual to Budget-to-Date Positive (Negative)</u>
<b>Operating Revenues:</b>									
Tolls	\$ 4,098,318	\$ 273,276	\$ 286,247	\$ 12,971	4.75%	\$ 2,732,760	\$ 2,656,530	\$ (76,230)	-2.79%
Rentals	-	-	1,587	1,587	0.00%	-	13,551	13,551	0.00%
Miscellaneous	56,636	4,719	2,804	(1,915)	-40.58%	47,190	16,416	(30,774)	-65.21%
Total Operating Revenues	<u>4,154,954</u>	<u>277,995</u>	<u>290,638</u>	<u>12,643</u>	<u>4.55%</u>	<u>2,779,950</u>	<u>2,686,497</u>	<u>(93,453)</u>	<u>-3.36%</u>
<b>Non-Operating Revenues:</b>									
Interest	0	\$ -	94	94	#DIV/0!	-	671	671	#DIV/0!
Board Advance Interest	N/A	N/A	-	N/A	N/A	N/A	-	N/A	N/A
Total Non-Operating Revenues	<u>-</u>	<u>-</u>	<u>94</u>	<u>94</u>	<u>#DIV/0!</u>	<u>-</u>	<u>671</u>	<u>671</u>	<u>#DIV/0!</u>
<b>Total Revenues</b>	<b><u>4,154,954</u></b>	<b><u>277,995</u></b>	<b><u>290,732</u></b>	<b><u>12,737</u></b>	<b><u>4.58%</u></b>	<b><u>2,779,950</u></b>	<b><u>2,687,168</u></b>	<b><u>(92,782)</u></b>	<b><u>-3.34%</u></b>
<b>Expenses:</b>									
<b><u>Administration</u></b>									
Salaries	144,518	12,039	15,415	(3,376)	-28.04%	120,390	152,261	(31,871)	-26.47%
Supplies	8,200	683	-	683	100.00%	6,830	4,181	2,649	38.78%
Other Services	248,000	20,664	13,260	7,404	35.83%	206,640	173,461	33,179	16.06%
Maintenance/Capital Outlay	7,000	582	217	365	62.71%	5,820	663	5,157	0.00%
Total Administration	<u>407,718</u>	<u>33,968</u>	<u>28,892</u>	<u>5,076</u>	<u>14.94%</u>	<u>339,680</u>	<u>330,566</u>	<u>9,114</u>	<u>2.68%</u>
<b><u>Operations:</u></b>									
Salaries	373,669	31,136	18,694	12,442	39.96%	311,360	205,811	105,549	33.90%
Supplies	15,000	1,249	567	682	54.60%	12,490	10,261	2,229	17.85%
Other Services	58,028	4,834	4,110	724	14.98%	48,340	32,115	16,225	33.56%
Maintenance/Capital Outlay	41,094	3,424	3,229	195	5.70%	34,240	50,654	(16,414)	-47.94%
Total Operations	<u>487,791</u>	<u>40,643</u>	<u>26,600</u>	<u>14,043</u>	<u>34.55%</u>	<u>406,430</u>	<u>298,841</u>	<u>107,590</u>	<u>26.47%</u>
<b><u>Non-department</u></b>									
Liability Insurance	12,000	1,000	1,000	-	0.00%	10,000	10,000	-	0.00%
Total Non-department	<u>12,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>	<u>0.00%</u>	<u>10,000</u>	<u>10,000</u>	<u>-</u>	<u>0.00%</u>
<b>Total Expenses excluding Depreciation</b>	<b><u>907,509</u></b>	<b><u>75,611</u></b>	<b><u>56,492</u></b>	<b><u>19,119</u></b>	<b><u>25.29%</u></b>	<b><u>756,110</u></b>	<b><u>639,407</u></b>	<b><u>116,703</u></b>	<b><u>15.43%</u></b>
<b>NET INCOME (1.)</b>	<b><u>\$ 3,247,445</u></b>	<b><u>\$ 202,384</u></b>	<b><u>\$ 234,240</u></b>	<b><u>\$ 31,856</u></b>	<b><u>15.74%</u></b>	<b><u>\$ 2,023,840</u></b>	<b><u>\$ 2,047,761</u></b>	<b><u>\$ 23,921</u></b>	<b><u>1.18%</u></b>

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 5  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. **Agenda Item:** Discussion and Possible Action for Anzalduas International Bridge Southbound Commercial Traffic Upgrades – Mexico Lane Expansion.
2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges
3. **Nature of Request: (Brief Overview) Attachments:** X Yes \_\_\_ No  
\_\_\_\_\_  
\_\_\_\_\_

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. **Staff's Recommendation:** Approve

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: RD Approved \_\_\_ Disapproved \_\_\_ None

*Subject to  
bid opening*

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 6  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. **Agenda Item:** Consider and Approve Budget Amendment for Anzalduas International Bridge Southbound Commercial Traffic Upgrades – Mexico Lane Expansion.
2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges
3. **Nature of Request: (Brief Overview) Attachments:** X Yes \_\_\_ No  
\_\_\_\_\_  
\_\_\_\_\_

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. **Staff's Recommendation:** Approve

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: RV Approved \_\_\_ Disapproved \_\_\_ None

*Subject to bid opening*

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   7    
DATE SUBMITTED   9/11/15    
MEETING DATE   9/17/15  

1. **Agenda Item:** Discussion and Possible Action for Anzalduas International Bridge Commercial Toll Booth.

2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**   X   Yes    No

\_\_\_\_\_

\_\_\_\_\_

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. **Staff's Recommendation:**   RD   Approve \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RD   Approved    Disapproved    None

P. O. Box 399  
Hidalgo, TX 78557  
Phone - (956) 843-2471  
Fax - (956) 843-9501



**MCALLEN-HIDALGO  
AND ANZALDUAS  
INTERNATIONAL BRIDGES**

# Memo

**TO: BRIDGE BOARD MEMBERS  
ROEL "ROY" RODRIGUEZ, MCALLEN CITY  
MANAGER**

**FROM : JUAN OLAGUIBEL, DIRECTOR OF OPERATIONS**

**XC: RIGO VILLARREAL, SUPERINTENDENT OF BRIDGES**

**DATE: SEPTEMBER 10, 2015**

**RE: ANZALDUAS INTL BRIDGE COMMERCIAL TOLL  
BOOTH**

---

The Anzalduas International Bridge's Toll Booths are designed to collect tolls from vehicles. These booths are low and will pose a challenge to our collectors with regards to collecting tolls from commercial trucks as soon as commercial traffic begins.

It is recommended that a bi-level booth be considered at the Anzalduas International Bridge for the collection of Commercial Traffic Tolls. Attached please find an estimate, ranging from \$40k to \$55k, for a non-ballistic bi-level booth.

We are requesting approval to proceed with obtaining bids for a bi-level booth.

## Juan Olaguibel

---

**From:** Brian Kenny <kenny@parkut.com>  
**Sent:** Tuesday, September 01, 2015 7:33 AM  
**To:** Ramon Navarro  
**Cc:** Juan Olaguibel  
**Subject:** RE: Project Schedule Anzalduas LPOE  
**Attachments:** 14-052g.jpg; 09-281e.jpg

Ramon,  
I have attached 2 photos similar to the bi-level booth.

14-052g.jpg shows transaction windows on High & Low levels and entrance door on the end.  
This booth is NON ballistic and depending on what the size, layout and accessories are included range in cost \$ 40,000.- to \$ 55,000.-.

09-281e.jpg shows a slightly different version with Transaction windows on the high level and sliding doors on the lower level. There is also a swing door on the high level that is accessed by a platform with stairs or site installed concrete platform and stairs. This is a Ballistic Protected booth (UL Level 4, High Power Rifle). The range in cost can vary a lot on this booth, but the average is \$ 55,000.- to \$ 80,000.-.

Let me know if you need anything more.

Sincerely,  
Brian A. Kenny - Sales/Marketing Executive Par-Kut International, Inc.  
1-800-394-6599 Ext # 225  
Local 586-468-2947 Ext # 225  
Fax 586-463-6059

[www.parkut.com](http://www.parkut.com)  
<http://www.facebook.com/ParkutInternational>  
<http://www.parkutblog.com/>  
Par-Kut Video Link: <http://youtu.be/Grmlwb3P11E>

Portable Steel Buildings  
Security Guardhouses, Industrial Operator Shelters, Parking Booths, Built to Order Enclosures and More Manufactured in Harrison Township, Michigan, USA

>>> Ramon Navarro <rnavarro@mcallen.net> 8/31/2015 6:34 PM >>>  
OK. Budget time again. You previously provided specification for Bi-Level booth [14-052X], thanks. Do you have photo? Previously attached was not what plan sheet was depicting. THANKS

Ramon Navarro IV, P.E., C.F.M.  
Deputy Director, Engineering  
City of McAllen  
P.O. Box 220

McAllen, TX 78505-0220  
956-681-1151

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-----Original Message-----

From: Brian Kenny [mailto:kenny@parkut.com]  
Sent: Wednesday, June 18, 2014 11:33 AM  
To: Ramon Navarro <rnavarro@mcallen.net>  
Subject: RE: Project Schedule Anzalduas LPOE

Ramon,  
Attached is a Bi-Level booth (14-052X) designed to Service/Inspect Cars as well as Trucks. This design has been used on a lot of border crossings across the united states and some in Canada.

The photo is of a real stacked booth design. Keep in mind just about any booth can be upgraded to include bullet resistant protection for hand guns, rifles, and even higher if needed.

Best I can do in the short notice.  
Brian

>>> Ramon Navarro <rnavarro@mcallen.net> 6/18/2014 11:47 AM >>>

Conceptualizing expansion of inspection facilities. Do you have any information for design of double stacked booths and commercial primary inspection booths? Standard sheets? Have meeting at 1pm and just thought of you. Thanking you in advance for your expediency!

Ramon Navarro IV, P.E., C.F.M.  
Deputy Director, Engineering  
City of McAll  
P.O. Box 220  
McAllen, TX 78505-0220  
956-681-1151

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-----Original Message-----

From: Brian Kenny [mailto:KENNY@parkut.com]  
Sent: Tuesday, June 23, 2009 12:53 PM

To: Dave Vega; Gerald Jameison; JCorrea@trmi.com; Ramon Navarro; Zeferino Mendoza  
Cc: George Ramon; Teresa Morales; Yvette Barrera  
Subject: RE: Project Schedule

Zef & others,

As per our phone conversation, the booths are nearly completed. They are expected to be ready for loading onto a truck this Saturday and should arrive on-site Tues. or Wed of next week. This schedule is still pending and will be firmed up when the booths are 100% and trucking arrangements are completed.

Please call if you have any questions.

Sincerely,

Brian A. Kenny

Par-Kut International, Inc.

1-800-394-6599 Ext # 225

p.s. I will send more photos later in the week.

Brian A. Kenny - Sales/Marketing Executive Par-Kut International, Inc.

1-800-394-6599 Ext# 225

Local: (586) 468-2947 Ext# 225

Fax: (586) 463-6059

[www.parkut.com](http://www.parkut.com)

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Carrier

WeatherMaker

KILL KINNEL



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 8  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: Discussion and Possible Action for Anzalduas Duty Free Crib Leases.

2. Party Making Request: Rigo Villarreal, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments: X Yes \_\_\_ No

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_

Under Budget: \_\_\_\_\_

Over Budget: \_\_\_\_\_

Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. Staff's Recommendation: Approve

Advisory Board: \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ None

City Attorney: \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ None

Manager's Recommendation: RT Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ None

P. O. Box 399  
Hidalgo, TX 78557  
Phone - (956) 843-2471  
Fax - (956) 843-9501



**MCALLEN-HIDALGO  
AND ANZALDUAS  
INTERNATIONAL BRIDGES**

# Memo

**TO: BRIDGE BOARD MEMBERS  
ROEL "ROY" RODRIGUEZ, MCALLEN CITY  
MANAGER**

**FROM: JUAN OLAGUIBEL, DIRECTOR OF OPERATIONS**

**XC: RIGO VILLARREAL, SUPERINTENDENT OF BRIDGES**

**DATE: SEPTEMBER 10, 2015**

**RE: DUTY FREE STORES AT ANZALDUAS INTL BRIDGE**

---

The Anzalduas International Bridge currently has 3 duty free companies leasing space to store liquor for people traveling into Mexico. Travelers will call any of these duty free stores and schedule a pick-up at Anzalduas. The space is used only as a small warehouse. Electricity is the only utility provided and is used minimal.

These duty free stores are: UETA, Brady and RBT

UETA leases 62 sq ft = \$5,856.66 / year (\$7.87 / sq ft)

Brady leases 74 sq ft = \$6,990.04 / year (\$7.87 / sq ft)

RBT leases 74 sq ft = \$6,990.04 / year (\$7.87 / sq ft)

The initial contracts were for 3 years.

Seeking approval to re-negotiate contracts with UETA, Brady, and RBT at \$7.87 / sq ft / month for an additional 3 years.

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   9    
DATE SUBMITTED   9/11/15    
MEETING DATE   9/17/15  

1. Agenda Item: Discussion and Possible Action for Commercial Tolls.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. Staff's Recommendation:   Seek Direction  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RD   Approved    Disapproved    None

**SCHEDULE OF TOLL CHARGES**  
**TEXAS-MÉXICO INTERNATIONAL BRIDGES**  
**SEPTEMBER, 2015**

BRIDGE FACILITY	Commercial Traffic				
	2X	3X	4X	5X	6X
<b>Starr-Camargo Bridge</b> Rio Grande City	4.00	6.25	8.25	10.25	12.25
<b>Starr County Bridge</b> Roma	\$6.00	\$8.00	\$10.00	\$12.00	\$14.00
<b>Anzalduas</b> Mission	\$7.00	\$9.00	\$14.00	\$17.00	\$20.00
<b>B &amp; P Bridge</b> Progreso	\$7.00	\$10.50	\$14.00	\$17.50	\$21.00
<b>Eagle Pass Int'l Bridge</b> Eagle Pass	\$7.50	\$11.25	\$15.00	\$18.75	\$22.50
<b>El Paso Int'l Bridges (2)</b> El Paso	\$8.00	\$12.00	\$16.00	\$20.00	\$24.00
<b>CAMERON CO. BRIDGE SYSTEM</b> -Gateway Bridge -Free Trade Bridge -Veteran's Bridge	\$8.50	\$12.50	\$14.75	\$19.50	\$22.50
<b>Laredo Int'l Bridges (4)</b> Laredo	\$8.50	\$12.75	\$17.00	\$21.25	\$25.50
<b>Del Rio Int'l Bridge</b> Del Rio	\$10.00	\$15.00	\$20.00	\$25.00	\$30.00
<b>Pharr-Reynosa Bridge</b> Pharr	\$11.25	\$15.25	\$17.25	\$22.25	\$25.25
	10.75	14.75	16.75	21.75	24.75

720

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM \_\_\_\_\_  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: Chairman's Report.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments: \_\_\_ Yes X No  
\_\_\_\_\_  
\_\_\_\_\_

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____	_____	_____	Yes _____	No _____
b) _____	_____	_____	Yes _____	No _____
c) _____	_____	_____	Yes _____	No _____

8. Staff's Recommendation: Report Only

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved RM None

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM \_\_\_\_\_  
DATE SUBMITTED 11 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: City Manager's Report.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments: \_\_\_ Yes X No

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_

Under Budget: \_\_\_\_\_

Over Budget: \_\_\_\_\_

Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			<u>___</u> Yes <u>___</u> No
b) _____			<u>___</u> Yes <u>___</u> No
c) _____			<u>___</u> Yes <u>___</u> No

8. Staff's Recommendation: Report Only

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None 

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   12    
DATE SUBMITTED   9/11/15    
MEETING DATE   9/17/15  

1. Agenda Item: Superintendent of Bridges' Report.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:    Yes   X   No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>	
a) _____	_____	_____	<u>  </u> Yes	<u>  </u> No
b) _____	_____	_____	<u>  </u> Yes	<u>  </u> No
c) _____	_____	_____	<u>  </u> Yes	<u>  </u> No

8. Staff's Recommendation:   Report Only  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 13  
DATE SUBMITTED 9/11/15  
MEETING DATE 9/17/15

1. Agenda Item: Maquila Managers' Report.
2. Party Making Request: Rigo Villarreal, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments: \_\_\_ Yes X No

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____			Yes _____ No _____
b) _____			Yes _____ No _____
c) _____			Yes _____ No _____

8. Staff's Recommendation: Report Only

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved PR None

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM \_\_\_\_\_  
DATE SUBMITTED 14 9/11/15  
MEETING DATE 9/17/15

1. **Agenda Item:** Consultation with legal counsel regarding Economic Development. (T.G.C. 551.086).

2. **Party Making Request:** Rigo Villarreal, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:** \_\_\_ Yes X No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:** \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_

Under Budget: \_\_\_\_\_

Over Budget: \_\_\_\_\_

Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

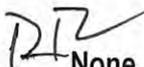
7. **Routing:**

<u>NAME/TITLE</u>	<u>INITIAL</u>	<u>DATE</u>	<u>CONCURRENCE</u>
a) _____	_____	_____	Yes _____ No _____
b) _____	_____	_____	Yes _____ No _____
c) _____	_____	_____	Yes _____ No _____

8. **Staff's Recommendation:** Approve

Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation: \_\_\_ Approved \_\_\_ Disapproved None 

# INFORMATION FOR ANZALDUAS BOARD OF TRUSTEES

## September 17, 2015 – 12:00 p.m.

---

1. Anzalduas International Toll Bridge Traffic Count – August 2015
2. Anzalduas International Toll Bridge Summary Revenue Report for August 2015.
3. Anzalduas International Toll Bridge Peso Conversion for August 2015 Peso Rate.
4. Fare Schedule Report

McAllen-Hidalgo & Anzalduas  
International Bridges

Plaza: Anzalduas

Monthly Traffic Report  
August 2015

<u>Date</u>	<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	<u>Class 4</u>	<u>Class 5</u>	<u>Class 6</u>	<u>Class 7</u>	<u>Class 8</u>	<u>Class 9</u>	<u>Class 10</u>	<u>Total</u>	<u>Viol</u>
8/01	3,211	7	0	0	0	0	0	0	3	0	3,221	1
8/02	4,270	0	0	0	0	0	2	2	0	0	4,274	3
8/03	2,638	0	0	0	0	0	2	0	31	0	2,671	1
8/04	2,512	4	0	0	0	0	0	0	38	0	2,554	1
8/05	2,665	3	0	0	0	0	0	0	36	0	2,704	0
8/06	2,494	7	0	0	0	0	0	0	35	0	2,536	3
8/07	2,930	3	0	0	0	0	0	0	31	0	2,964	0
8/08	2,981	3	0	0	0	0	0	0	3	0	2,987	0
8/09	4,030	0	0	0	0	0	1	4	1	0	4,036	1
8/10	2,576	1	0	0	0	0	1	1	32	0	2,611	1
8/11	2,364	1	1	0	0	0	0	0	42	0	2,408	2
8/12	2,483	0	0	0	0	0	0	0	45	0	2,528	2
8/13	2,505	4	0	0	0	0	0	1	46	0	2,556	4
8/14	2,989	2	0	0	0	0	0	0	34	0	3,025	1
8/15	2,782	2	0	0	0	0	1	1	5	0	2,791	1
8/16	3,685	1	0	1	0	0	1	0	3	0	3,691	2
8/17	2,443	2	0	0	0	0	1	0	40	0	2,486	1
8/18	2,340	3	0	0	0	0	0	0	41	0	2,384	1
8/19	2,443	2	0	0	0	0	0	0	39	0	2,484	2
8/20	2,328	8	0	0	0	0	0	0	40	0	2,376	1
8/21	3,000	4	0	0	0	0	1	0	38	0	3,043	2
8/22	2,667	1	0	0	0	0	0	0	6	0	2,674	1
8/23	3,111	4	0	0	0	0	1	0	1	0	3,117	4
8/24	2,167	2	0	0	0	0	0	0	45	0	2,214	4
8/25	2,172	0	0	0	0	0	0	1	49	0	2,222	1
8/26	2,223	1	0	0	0	1	0	0	46	0	2,271	0
8/27	2,228	2	0	0	0	0	0	0	43	0	2,273	2
8/28	2,690	2	1	0	0	0	0	1	37	0	2,731	1
8/29	2,413	4	0	0	0	0	1	0	7	0	2,425	2
8/30	2,898	2	0	0	0	0	2	1	2	0	2,905	0
8/31	2,207	2	0	0	0	0	2	0	56	0	2,267	2
<b>Total</b>	<b>84,445</b>	<b>77</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>16</b>	<b>12</b>	<b>875</b>	<b>0</b>	<b>85,429</b>	<b>47</b>



## Anzalduas International Crossing Toll Bridge Daily Report

August 2015	BRIDGE	BANK	PESOS		BRIDGE	BANK		GAIN
DATE	RATE	RATE	RECEIVED		CONVERSION	CONVERSION		(LOSS)
1	17.00	16.35	27,764.00		\$ 1,633.18	\$ 1,698.10		\$ 64.93
2	17.00	16.35	41,066.00		\$ 2,415.65	\$ 2,511.68		\$ 96.03
3	17.00	16.35	24,725.50		\$ 1,454.44	\$ 1,512.26		\$ 57.82
4	17.00	16.38	21,972.00		\$ 1,292.47	\$ 1,341.39		\$ 48.92
5	17.00	16.45	24,688.00		\$ 1,452.24	\$ 1,500.79		\$ 48.55
6	17.00	16.45	24,486.00		\$ 1,440.35	\$ 1,488.51		\$ 48.16
7	17.00	16.33	25,135.00		\$ 1,478.53	\$ 1,539.19		\$ 60.66
8	17.00	16.33	27,013.00		\$ 1,589.00	\$ 1,654.19		\$ 65.19
9	17.00	16.33	43,124.00		\$ 2,536.71	\$ 2,640.78		\$ 104.08
10	17.00	16.40	25,968.00		\$ 1,527.53	\$ 1,583.41		\$ 55.89
11	17.00	16.36	23,498.00		\$ 1,382.24	\$ 1,436.31		\$ 54.07
12	17.00	16.41	26,871.00		\$ 1,580.65	\$ 1,637.48		\$ 56.83
13	17.00	16.49	25,314.00		\$ 1,489.06	\$ 1,535.11		\$ 46.05
14	17.00	16.50	25,528.00		\$ 1,501.65	\$ 1,547.15		\$ 45.50
15	17.00	16.50	26,280.00		\$ 1,545.88	\$ 1,592.73		\$ 46.84
16	17.00	16.50	39,955.00		\$ 2,350.29	\$ 2,421.52		\$ 71.22
17	17.00	16.53	24,645.00		\$ 1,449.71	\$ 1,490.93		\$ 41.22
18	17.00	16.53	23,950.00		\$ 1,408.82	\$ 1,448.88		\$ 40.06
19	17.00	16.95	24,902.50		\$ 1,464.85	\$ 1,469.17		\$ 4.32
20	17.00	16.95	22,853.00		\$ 1,344.29	\$ 1,348.26		\$ 3.97
21	17.00	17.15	27,972.50		\$ 1,645.44	\$ 1,631.05		\$ (14.39)
22	17.00	17.15	28,279.00		\$ 1,663.47	\$ 1,648.92		\$ (14.55)
23	17.00	17.15	37,677.50		\$ 2,216.32	\$ 2,196.94		\$ (19.38)
24	17.00	17.15	24,786.00		\$ 1,458.00	\$ 1,445.25		\$ (12.75)
25	18.50	17.18	23,647.00		\$ 1,278.22	\$ 1,376.43		\$ 98.21
26	18.50	17.08	23,501.00		\$ 1,270.32	\$ 1,375.94		\$ 105.61
27	18.50	16.90	26,232.00		\$ 1,417.95	\$ 1,552.19		\$ 134.24
28	18.50	16.95	26,701.00		\$ 1,443.30	\$ 1,575.28		\$ 131.98
29	18.50	16.95	25,171.00		\$ 1,360.59	\$ 1,485.01		\$ 124.42
30	18.50	16.95	38,672.00		\$ 2,090.38	\$ 2,281.53		\$ 191.16
31	18.50	16.90	25,070.50		\$ 1,355.16	\$ 1,483.46		\$ 128.30
			<b>\$857,447.50</b>		<b>\$49,536.68</b>	<b>\$51,449.86</b>		<b>\$1,913.17</b>

# McAllen-Hidalgo & Anzalduas International Bridges

## Fare Schedule Report

**Fare Schedule:** 27

**Bridge Rate:** 18.50

**Employee:** 5000 - TRMI TRMI

**Start Date:** 08/25/2015

**Description:** New Peso Rate

<u>Class</u>	<u>Axles</u>	<u>Max Axles</u>	<u>U.S. Cash</u>		<u>Peso Cash</u>	
			<u>Amount</u>	<u>Extra Axle</u>	<u>Amount</u>	<u>Extra Axle</u>
1	2	4	\$3.25	\$3.00	p60.00	p56.00
2	2	3	\$7.00	\$3.00	p130.00	p56.00
3	3	3	\$7.00	\$3.00	p130.00	p56.00
4	4	2	\$14.00	\$3.00	p259.00	p56.00
5	5	10	\$17.00	\$3.00	p315.00	p56.00
6	6	20	\$20.00	\$3.00	p370.00	p56.00
7	2	0	\$7.00	\$0.00	p130.00	p0.00
8	3	0	\$9.00	\$0.00	p167.00	p0.00
9	2	0	\$2.75	\$0.00	p51.00	p0.00
10	0	0	\$1.00	\$0.00	p18.50	p0.00