



Consolidated Annual Performance Evaluation Report FY 2020-2021 Draft

Comments will be accepted through Thursday, December 2, 2021
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or

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Using HUD's Matrix Codes, the City categorized projects as either "High" or "Low" priorities in the FY 2018-2022 Consolidated Plan and Strategy (CPS). The CPS is intended to govern the use of HUD-awarded funds over five years. In summary, the following broadly defined activities are designated as "High":

- Housing - Construction, Counseling, Rehabilitation of Single and Multi-Unit Properties, Homeowner Assistance and Public Housing
- Modernization
- Infrastructure - Street Improvements, Water/Sewer Improvements, Sidewalk Construction, Flood/Drain Improvements
- Public Facilities - Youth Centers, Senior Centers, Homeless Facilities/Operating Costs, Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health Centers
- Public Services - Services for qualified individuals and families including services for seniors, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- Economic Development - Financial resources/infrastructure upgrades intended to improve the business community including micro-enterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

During FY 2020-2021, the four year of the FY 2018-2022 CPS, all projects were deemed "High" priorities and addressed one of the above-listed priorities. Economic Development is traditionally addressed using municipal dollars with oversight being undertaken by the Development Corp. of McAllen, McAllen Economic Development Corp. or the City's Retail and Business Development Department. However, this year CDBG-CV funds were used to provide loans to small and micro-businesses in an effort to stave off the effects of the pandemic.

In addition to being a High priority, projects must meet one of the three national goals/objectives that serve as the overall framework for the use of Consolidated Plan funds. The goals are (1) to provide decent housing, (2) create a suitable living environment and (3) expand economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and families. Most of the FY 2020-2021 projects met the second goal, create a suitable living environment. Projects undertaken by Affordable Homes of South Texas, Inc. and Catholic Charities of

the RGV addressed goal #1, to provide decent housing.

In addition, the City:

- Utilized the City Commission-appointed Community Development Committee to review and consider proposed applications and provide guidance on HUD-funded, and City-funded non-profit projects;
- Monitored 84% of subrecipient projects;
- Traditionally, the City of McAllen declares the month of April as Fair Housing month; however, due to COVID-19 all proclamations were suspended;
- Provided an orientation and/or technical assistance sessions to subrecipients by the end of the first quarter of the fiscal year;
- Converted engagements into viral platforms to aid in the mitigation of COVID-19

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
03: Other Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			

03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	546	91.00%			
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
03C: Homeless Facilities	Affordable Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
03D: Youth Centers	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
03E: Neighborhood Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
03F: Parks and Recreational Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	0	0.00%			

03J: Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35000	7850	22.43%			
03L: Sidewalks	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
03P: Health Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			
05: Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	95	38.00%			
05: Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	109		48	53	110%
05A: Senior Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	40	26.67%	51	53	104%

05B: Handicapped Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	24	32.00%	19	19	100%
05D: Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	10	6.67%			
05E: Transportation Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	77	15.40%			
05G: Services for Battered and Abused Spouses	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			
05L: Child Care Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	363	24.20%	544	219	40%
05M: Health Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	588	78.40%	343	350	102%

05N: Services for Abused and Neglected Children	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	177	44.25%	125	258	206%
05Q: Subsistence Payments	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	150	38	25.33%	55	46	84%
05W: Food Banks	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	5417	54.17%	3,997	3,997	100%
12: Construction of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	60	3	5.00%	12	4	33%
13: Direct Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	8	5	62.50%			
14A: Rehab: Single-Unit Residential	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	1	5.00%			

21A: Administration	Public Housing Adminstration	CDBG: \$ / HOME: \$	Other	Other	5	1	20.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of McAllen identified the following 7 priorities for targeting resources received from HUD:

1. To increase opportunities to attain homeownership
 - AHSTI constructed 4 single-family homes utilizing HOME funds
2. To preserve and rehabilitate existing single-family housing stock for owner occupant households
 - AHSTI rehabilitated one single-family home and reconstructed another single family home.
3. To improve the living conditions of renters
 - Homeless Prevention activities were undertaken by Catholic Charities, The Salvation Army, Silver Ribbon Community Partners and Valley AIDS Council
4. To improve housing and supportive services to residents who are or may become homeless and provide access to emergency, transitional, and permanent housing
 - Women and children who reside at the Women Together’ s Emergency Shelter benefitted (and will continue to benefit) from CDBG-

funded improvements

- Funds prevented homelessness for McAllen residents through utility or rental assistance and/or deposits
- The Salvation Army - Emergency Shelter clients received clothing assistance in order to obtain employment or upon finding work and/or received bus vouchers so that the clients may reside where they have a support system/network

5. To preserve, provide and improve social services for residents with special needs, particularly the elderly, the physically disabled, victims of domestic violence, and youth

- Amigos Del Valle, Inc. and LRGVDC–Area Agency on Aging served 54 of the City’s elderly
- Access Esperanza, Comfort House Services, Inc., Community HOPE Projects, Inc., and Easter Seals served 350 patients
- Children’s Advocacy Center assisted 258 child victims of domestic violence or assault
- Boys and Girls Club of McAllen (Scholarship Program) and FUMC–Shoe Bank of McAllen Programs assisted 219 children
- C.A.M.P University provided life skills to 22 youth or adult persons with special needs
- McAllen Food Pantry and Food Bank of RGV provided food to nearly 4,000 persons

6. To expand economic opportunities in the community

- Programs used CDBG-CV to address fiscal deficits

7. To provide public facilities and infrastructure improvements

- Lighting Installation for Uvalde Park
- 21st St Waterline Installation was completed
- S. 17th Waterline Installation was completed

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

ESTIMATED	CDBG	HOME
White	13553	4
Black or African American	23	0
Asian	94	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	1	0
Total	13,675	4
Hispanic	12,975	4
Not Hispanic	700	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic status of CDBG participants is based upon subrecipient activities. However, it must be noted that the PR03 report shows 2019 and 2020 subrecipient project accomplishments. Beneficiary data which is listed in the other projects generated by PR03 was noted and accounted for in the FY 2019-2020 (previous) CAPER. The City did not duplicate nor overstate the number of families (persons) assisted since only those projects noted as "2019" were used in the compilation of the data for Table 2.

CDBG subrecipient programs count the number of persons participating (not families as noted in the chart). Even still, it should be noted that 11 "Other multi-racial" persons benefitted from CDBG-sponsored programs. Of these, two were Hispanic. The total number of Hispanic and Non-Hispanic is based on the individual participants of CDBG subrecipient activities.

Further, it should be noted that three homes are correctly reported as completed under the HOME column. HOME beneficiary data is based on households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,708,872	1,064,367
HOME	public - federal	581,068	107,256

Table 3 - Resources Made Available

Narrative

The City of McAllen was successful in expending \$1,064,367 in CDBG funds and \$107,255.92 in HOME funds. The CDBG expenditure amount includes those expenses which were prior year flagged for FY 2019-2020 but does not include unliquidated obligations which may be expensed in FY 2020-2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG ELIGIBLE CENSUS TRACTS	55	77	Low-Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of McAllen did not allocate funds geographically; however, area-benefit projects are limited to areas of the City in which the preponderance (at least 51%) of persons are of low and moderate income. Completed in FY 2020-2021, infrastructure and construction projects were determined eligible via Census Tract/Block Group data. The Actual Percentage of Allocation listed above is a compilation of all area benefit project expenses drawn in FY 2020-2021.

In addition, to comply with CDBG and HOME requirements, Community Based Development Organizations (CBDOs) and Community Housing Development Organizations (CHDOs) have geographic constraints for their contributions and improvements. In McAllen, CBDOs are limited to CDBG-eligible Census Tracts for new home construction. Further, many non-profit organizations operate from low income Census Tracts or have satellite offices within these eligible areas.

“Attachment III. Maps” provides visual representation of low income areas, project locations, public housing authority, and projects overlaid on areas of minority concentration. These maps identify the locations of investment within the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of McAllen encourages recipients and subrecipients to apply for additional grants or other funding sources in order to leverage funds and maximize HUD-awarded subsidies. Prior to contract ratification, potential amounts of leveraging are determined on a per project basis. The following shows estimated and actual leveraging for FY 2020-2021 projects. Overall, projects were successful in receiving approximately 73% of intended leveraged funds.

For specific project leveraging information, please refer to "Attachment II. Grantee Performance Report". The Grantee Performance Report (GPR) will indicate specific amounts and sources.

The publicly-owned land/property that was rehabilitated for improvements/provides use as green or open space were at Uvalde, Retama and Suarez Parks. Additional public property, such as the library, community centers or convention center, has been used to provide space for public service activities including educational programs, recruitment, fairs, distribution centers, etc.

As an economically distressed area, the City has been waived 100% from its HOME matching requirement. The HOME Match Report is provided in "Attachment I. Financial Summary Report". Of note, any income generated through the use of HOME funds becomes CHDO (Community Housing Development Organization) Proceeds and remains with Affordable Homes of South Texas, Inc. to be reinvested in housing or administrative activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	300,000	0	0	0	300,000	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	23	0	0	0	21	0
Dollar Amount	2,822,509	0	0	0	2,802,509	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	23	1	22			
Dollar Amount	2,822,509	30,885	2,791,624			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

DRAFT

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	59	19
Number of Special-Needs households to be provided affordable housing units	3	1
Total	62	20

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	54	16
Number of households supported through The Production of New Units	7	4
Number of households supported through Rehab of Existing Units	1	2
Number of households supported through Acquisition of Existing Units	0	0
Total	62	22

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For Table 11 - Number of Households to be supported, Non-Homeless goal was exceeded while the Special Needs household goals were not met. In the second chart, Table 12 - Number of Households Supported through:, the Rental Assistance goal and the production of new units was not met with CDBG funds; however, it must be noted that additional funding was made available from the State of Texas – Texas Department of Housing and Community Affairs as well as the Development Corp. of McAllen, local funds. The rehabilitation of housing units goals were not met but this was due in part to the effects of

COVID. The City is cognizant of the need to increase production and rehabilitation in the next fiscal year. In order to assuage untimeliness, CHDO staff has hired relevant staff, the City is utilizing HEROS for faster documentation of environmental reviews and monthly communication is occurring with the housing providers. Still, the City will continue these changes in order to maintain compliance or to streamline processes.

Discuss how these outcomes will impact future annual action plans.

The City continues to assess all housing programs. Community Development and CBDO/CHDO Staff meet at least once annually to determine procedures to minimize wait times between client's requesting assistance, beginning construction or rehabilitation and payment/reimbursement for services as well as compliance with federal and local regulations.

The number of households assisted/outcomes will impact future action plans by (1) increased attention paid to the time it takes to construct homes and submit required documentation, (2) thorough reviews of environmental procedures with appropriate non-profit staff, (3) continuance of discussions regarding underwriting, (4) reviews of current and past monitoring and technical assistance visits (5) adherence to contractual obligations (6) utilization of the underwriting HUD-TA developed tool and (7) continue to review the effects the COVID-19.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income		0
Moderate-income		4
Total	1	4

Table 13 – Number of Households Served

Narrative Information

To follow is information by housing type, income, race/ethnicity, female headed households and size.

No housing services were provided with HOME Investment Partnerships Program.

Four households utilized Affordable Homes of South Texas, Inc.'s HOME Program for the construction of new single-family detached housing. No project exceeded the HOME and Housing Trust Fund Homeownership Sales Price Limits

The City is committed to address worst case needs, including renters who are severely cost burdened, persons living in substandard housing, homeless individuals and persons involuntarily displaced. In

order to address cost burden, CDBG funds are used for rental assistance, primarily from The Salvation Army, Silver Ribbon Community Partners and Catholic Charities of the RGV. Further, AHSTI provides a rehabilitation program to help residents living in substandard housing. Individuals and families who are homeless are most likely to receive assistance from the Salvation Army. Due to their particular circumstances, social support services are a critical component of obtaining and/or maintaining housing. These social support services may be CDBG or County ESG-funded. Other actions to foster or maintain housing include homebuyer counseling assistance provided by AHSTI.

Assistance was provided to households who paid less than Fair Market Rent in accordance with the Section 215 definition of affordable housing.

And, while CDBG funds have not been used for programs that displace persons, this does not preclude families from utilizing CDBG-funded rental assistance projects. Lastly, other actions to foster or maintain housing include homebuyer counseling assistance provided by AHSTI, with HUD-Certified Counselors on staff.

No housing services were provided to middle-income persons/households.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Most unsheltered homeless sought assistance from The Salvation Army - Emergency Shelter. Staff at The Salvation Army maintain a relationship with staff at Tropical Texas MHMR as well as serve as a site for AA meetings in an attempt to address some of the clients' concerns.

The City of McAllen continually strives to promote access to affordable housing and support services for homeless individuals and families. With the aid of CDBG funds, Catholic Charities of the RGV, Silver Ribbon Community Partners, The Salvation Army, Women Together and Valley AIDS Council were able to provide support services and temporary housing to homeless individuals and families, those individuals and families threatened with homelessness and/or those families fleeing domestic violence situations.

It must be noted that the past few years have been particularly difficult in addressing homeless concerns since there has been a strong influx of undocumented immigrants traveling through the area. Medical services, housing, transportation and food are immediate concerns. Local expenses have topped \$1 Million annually to address the influx. Catholic Charities of the RGV has maintained a presence in McAllen in an effort to process these individuals and address any immediate medical concerns.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds were used to fund services at the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. The Salvation Army utilized CDBG funds to provide work clothes for shelter clients as well as arranging for long distance transportation of clients who could identify a support network in other communities.

An emergency shelter and a transitional housing complex exist for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. In FY 2002-2003 and FY 2003-2004, the City aided in the construction of the Women Together Transitional Housing Nueva Vida and Family Justice Center. The facility is a 15-unit complex for victims of domestic violence and their families. For FY 2020-2021, Women Together Foundation, Inc.- received CDBG funds improve both the Emergency Shelter and Satellite.

It should be noted that both agencies (The Salvation Army and Women Together) also receive ESG funds

from the Hidalgo County – Urban County Program allocation in order to assist with costs associated with the shelters and/or expenses to assuage the needs of homeless persons.

Still, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought funding for the construction of a transitional housing facility. An alternative may come from agencies that can provide rapid re-housing in lieu of a traditional transitional housing facility.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funds were targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address utilities and/or rent shortages are provided by several agencies and are funded through the City's CDBG allocation.

Chronically homeless individuals still represent the most difficult cases for which permanent housing is realized. Without a transitional housing facility for the general population, it is rare for chronically homeless persons to obtain and maintain stable housing.

In contrast, families with children and veterans are more likely to maintain housing. Additional resources exists for these groups, either through McKinney-Vento funds or through Veterans Affairs benefits/VASH vouchers. Catholic Charities of the RGV primarily utilized their CDBG award to address homeless prevention of veterans and/or their families.

Lastly, one of the closely monitored tools to address the needs of homeless individuals and families or precariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns. The City encourages subrecipients to use HMIS when providing homeless prevention activities.

Addressing the needs of the homeless or persons threatened with homelessness continues to be a "High" priority. As the municipality that houses both emergency shelters and transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers.

Further, the City, in conjunction with the other entitlement communities in the Rio Grande Valley, developed a discharge policy plan. It is an attempt to dissuade publicly funded institutions from discharging clients into homelessness. The City's Anti-Poverty Strategy also aids in addressing

coordination of public and private agencies that address social concerns. In addition, the City has a 311 dedicated call line to address the needs of residents. This has helped to alleviate calls to the State 211 system and has been used to connect residents with the requested services including housing, health services, public services, employment, handicapped services, or childcare/youth needs. Questions may also be asked of Alexa or Google regarding City services.

In order to quickly address potential loss of housing, Development Corporation of McAllen, Inc. (DCMI) funds were quickly dispatched. These funds are not subject to 80% AMI cap. In contrast, \$30,000 in CDBG –CV funds, subject to income limitations, and \$ 439,775.03 in Texas Emergency Rental Assistance Program (TERAP) with was also awarded to keep individuals and families from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Victims of domestic violence who utilize the transitional housing complex are one of the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, chronically homeless individuals and unaccompanied youth have less success obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and units who would quickly process applications for homeless persons or those threatened with homelessness. This information shortened the time persons experience homelessness. In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time the families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. Agencies providing homeless prevention assistance may use HMIS for McAllen CDBG-funded services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The McAllen Housing Authority (MHA) receives funds from the U.S. Department of Housing and Urban Development to create and maintain affordable housing stock for low-income residents. Through their award, the local housing authority staffs its office located at 2301 Jasmine.

The McAllen Housing Authority consists of 89 units of public housing, 1,318 Housing Choice Vouchers plus 10 Veterans Affairs Supportive Housing - Housing Choice Vouchers and 49 Rental Demonstration Program ("RAD") Project-Based Section 8 Vouchers. Retama Village I facility houses one hundred twenty-eight units, comprised of sixty-four low-income housing tax credit (LIHTC) units and sixty-four public housing units. Retama Village II houses seventy-four units, comprised of forty-nine LIHTC units and twenty-five public housing units. Forty-nine RAD Project Based Vouchers are located at the Vine Terrace Apartments complex, previously a Public Housing Development.

In addition, Villa at Beaumont hosts an additional thirty-six senior housing LIHTC units and one hundred twenty-two LIHTC units at Las Palomas Apartments, of which 100 are designated for families of 60% AMFI. Moreover, Sunset Gardens, an elderly Section 202 complex, has seventy affordable units, and, Hibiscus Apartments is comprised of twenty multi-family units and Orchid Apartments is a seventy-seven-unit multi-family complex. Hibiscus and Orchid unit rents are maintained at an estimated 85% market value to assure affordability. Continuing to address the needs of renters, McAllen Housing Authority opened its doors to the Green Jay Apartments, a one hundred twenty-unit LIHTC complex that will begin operation in May 2021.

The City of McAllen continues to be involved in the development of MHA programs. The Mayor appoints the Board Members for MHA. As required, MHA posts notices for their public meetings and maintains records of agendas and meetings.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The staff of the MHA has been able to successfully link service providers with residents. Some residents have been able to begin the path to homeownership using Section 8 vouchers, a program that began in July 2004 in conjunction with Affordable Homes of South Texas, Inc.

MHA maintains an MOU/partnership with various local non-profits and agencies; specifically, they have partnered with Rio Grande Valley Literacy Center to provide GED preparation, computer classes, and citizenship classes to residents that initiated in January 2020. Region One currently provides ESL classes twice a week. Volunteer Income Tax Assistance is also housed at the Family Development Center for income tax preparation particularly for housing authority residents (public housing, Section 8 and LIHTC). Valley Initiative for Development and Advancement hosted monthly sessions regarding assistance to individuals who would like to advance in their education. VIDA assistance varies according

to each participant's needs, such as child care, transportation, tuition costs, etc., while “A Vision for You” Help Center provides weekly character building program with guidance regarding: Teen Dating Violence, Drug Prevention, Bullying, Teambuilding and Internet/Social Media Dangers.

MHA's Resident Advisory Board is active. The members meet regularly to review MHA policies and procedures. Board participation is one component of MHA's Citizen Participation Plan process.

Actions taken to provide assistance to troubled PHAs

N/A The McAllen Public Housing Authority is not a troubled agency as defined by HUD.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City, through the Analysis of Impediments, identified the following barriers:

1. Limited access to decent, safe & affordable housing
2. Limited access to publicly supported housing
3. Limited access to transportation
4. Location & type of affordable housing
5. Limited access to equitable financial services
6. Lack of fair housing resources
7. Limited access to proficient schools
8. Jurisdictional variations - Inequities in infrastructure, quality of buildings and housing construction, and emergency services are apparent between municipalities and rural locales. Social services and access to these services may be hindered by the distance of one's residence to the MSA. Jurisdictions also vary in implementation of policies (i.e., code enforcement, job training, job sites and services for special needs populations).

In order to remove or ameliorate the negative effects of public policies, the City:

1. Expended funding for housing rehabilitation and reconstruction services
2. Encouraged and supported affordable housing developments
3. Continued transportation services, particularly to areas of interest including the Texas A&M campus
4. Continued to encourage deconcentration of low-income housing and support a mixed type and varied styles of affordable housing; began process for next HOME-sponsored subdivision
5. Did not undertake any actions against this impediment; lack of progress was due to COVID hinderance of in-person fairs and events
6. Staff were available to assist persons to access fair housing resources, including the completion of forms and provision of pamphlets
7. Continued the partnership with McAllen ISD
8. Utilized municipal departments and resources to ensure quality construction and developments within the City

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following obstacles to meeting underserved needs were identified and actions to address follow suit:

1. McAllen is located in one of the fastest growing regions in the country, and its population growth

threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families are hard pressed to meet their needs for affordable housing and other community development assistance.

- The City attempted to maximize the amount available to social service agencies
- The City encouraged subrecipients to leverage federal resources

2. McAllen percentage of households living in poverty.

- An Anti-poverty Strategy was created which identified agencies that are able to quickly provide services to extremely low income persons

3. As a result of the City's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment.

- Homeless Prevention programs were funded which helped remedy short-term needs; in addition, utility and rent deposits were also made available

4. Much of the region continues to struggle with twice the unemployment rate of the rest of the state.

- While no regular CDBG funds were used to address economic development, CDBG - CV funds were provided to address small and micro-businesses enterprises in an effort to mitigate the effects of COVID-19 on economic enterprises.

5. A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels.

- The City of McAllen and Hidalgo County are two of the partners that funded the development of the Texas A&M - University campus which is located within the City's limits; the new campus provides Science, Technology, Engineering and Mathematics classes for the region.
- An initiative was adopted to increase the extents of South Texas College. Campuses were built/classes are being held throughout the County.
- Bus routes have increased in order to obtain transportation to and from the local campuses.

Further, in order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds continue to be utilized to further these types of activities for the benefit of low- and moderate- income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that

were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City models its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy is included as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35, Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 – Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 – Risk assessment and interim controls
- Rehabilitation activities over \$25,000 – Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households (0-30 % of the median family income), individuals and families living in public or assisted housing, and homeless individuals and families. These segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities.

The City of McAllen has focused its own resources on assisting these families and individuals through social programs. In order to develop effective strategies for economic development and job creation, the City must overcome barriers to job creation, which include lack of education and skilled labor force, sufficient capital and adequate opportunities. Strategies included: providing support services, reducing barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills, and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

These social service organizations are the most prominent agencies in assisting extremely low- and low-income individuals/families find housing and/or supportive services:

- Access Esperanza
- Affordable Homes of South Texas, Inc. (Homebuyer Classes)
- American Red Cross
- Amigos Del Valle, Inc.
- Boys and Girls Club of McAllen (USDA Nutritional Program)
- Catholic Charities of the RGV

- Comfort House Services, Inc.
- Community HOPE Projects, Inc.
- Food Bank of the RGV
- Hidalgo County - Community Service Agency
- LRGV Community Health Management Corp., Inc. - dba El Milagro Clinic
- LRGVDC - Area Agency on Aging
- McAllen Food Pantry
- McAllen Housing Finance Corp.
- McAllen I.S.D. - Free Lunch
- McAllen Metro - Municipal Transportation System
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- United Way of South Texas
- Silver Ribbon Community Partners
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC)
- Women Together Foundation, Inc.

The City has created a 311 call center for residents to obtain information and report any concerns. Along the same lines, an "app" was developed to allow web-based submission of concerns. These systems help to reduce response time to address citizen concerns. Moreover, Alexa and Google may be queried about City services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of McAllen's municipal government is a Council/Manager form of government. The Mayor and six Commissioners serve as McAllen's legislative body.

The City's Grant Administration Department - Community Development Division is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The City uses the following departments to aid in the implementation of HUD-funded projects:

- Engineering Department - design and construction management of infrastructure and/or public facilities
- Parks and Recreation Department - analysis and oversight of improvements related to green

space, open space and recreation programs

- Finance Department - issuance of payment and liaison with external auditors
- Internal Auditing Department - monitoring of subrecipient and department procedures
- Purchasing and Contracting Department - provides technical assistance related to procurement policies applicable to municipal and subrecipient purchases
- City Attorney's Office - provides legal advice and reviews contracts prior to municipal ratification for CDBG and HOME agreements
- Office of Management and Budget - reconciles grant financial information, completes financial reports and streamlines budget and amendment process
- Office of Communication - provides media/social media information regarding programs and events
- Information Technology - aid in the provision of maps and posting of information on the website
- McAllen Public Utilities - design and construction management of water and sewer projects

In addition, the City Commission has appointed a fourteen-member advisory board to review and recommend HUD-awarded funds to non-profit and City department projects. Annually, the advisory board holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

In order to overcome gaps in the institutional structure, the City of McAllen:

- Maximized the amount of project funding available to social service agencies by awarding near the allowable 15% cap of the annual allocation;
- May send multiple CDBG and municipal projects to bid at the same time to reduce costs;
- Supported partnership of Affordable Homes of South Texas, Inc. with local banks and other funding sources to assist low- and moderate- income persons become homeowners;
- Met with other jurisdictions' CD staff to discuss issues, policies and procedures for uniform implementation of projects
- Utilized the revised Citizen Participation Plan to broaden outreach, including using social platforms to provide information as was necessary for stay at home orders/COVID-19 mitigation

Further, the City was able to utilize expertise from various non-profit and governmental agencies in order to identify and overcome the gaps in institutional structure as well as develop and implement a regional mechanism to establish income qualification and relative support documentation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities, including many of the public agencies

and community organizations consulted during the development of the CPS and the One-Year Action Plan. These include the McAllen Public Housing Authority (MHA), Affordable Homes of South Texas, Inc. and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, disability services, abused children's services, health services, homeless services and domestic violence assistance.

The strength of the City's CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

Each funded agency is provided information on the other funded service providers. CD Staff encourages agencies to network and refer clients to one another whenever services are needed. When referring clients, staff allows one intake process to assure that clients are not unduly burdened with submitting income documentation to each to service provider.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In order to overcome the effects of any impediments identified in the Analysis of Impediments to Fair Housing Choice, the City

1. Provided funding for housing rehabilitation and reconstruction services
2. Encouraged and supported affordable housing developments
3. Continued transportation services, particularly to areas of interest including the Texas A&M campus
4. Continued to encourage de-concentration of low-income housing and support a mixed type and varied styles of affordable housing; began the process for the next HOME-funded subdivision
5. Did not undertake any actions against this impediment; lack of progress was due to COVID hinderance of in-person fairs and events
6. Was available to assist persons to access fair housing resources, including the completion of forms and provision of pamphlets
7. Continued the partnership with McAllen ISD
8. Utilized municipal departments and resources to ensure quality construction and developments within the City

The City does not believe that planning requirements and code enforcement actions constitute barriers to fair and affordable housing. The majority of these policies or regulations cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs. However, it does need to be acknowledged that for the development of affordable housing these costs can be

potentially prohibitive. In order to remove or ameliorate barriers to affordable housing, the City may waive or lower fees for the development of affordable housing. This may serve as an additional incentive to develop affordable housing. Through the inclusion of other federal and non-federal sources of funding, affordable housing may be more easily provided, particularly for extremely-low income households.

Affordable housing remains a "High" Priority and continued to be addressed using FY 2020-2021 CDBG and HOME funds. The City attempted to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance, development or sustainability of affordable housing units.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is an ongoing process involving communication and evaluation of subrecipients, departments and expenditures. This process involves frequent telephone contacts, written communication and meetings. The goal is to identify deficiencies and provide technical assistance to improve and/or reinforce performance. The purpose of the monitoring is to determine compliance with the executed agreements, including HUD, other Federal, State or local codes or statutes. The City remotely or on-site monitored 100% of its non-profit projects.

Monitoring visits begin with interviews with subrecipient personnel. They serve to inform the entity of the goals and purpose and articulate areas of concern. Following the visit, a report is then issued to the agency. The City generally allows 10 days for response. The City remotely and/or onsite monitored all of its subrecipients.

Monitoring of construction projects includes assessing compliance with additional requirements. Specifically, Davis-Bacon requirements and procurement procedures are reviewed. Testing by an independent contractor may be used to ensure the contractor is following specifications.

To monitor its own compliance, CD staff:

- Composed the Consolidated Annual Performance and Evaluation Report (CAPER) to note accomplishments;
- Provided HUD officials with documents to fulfill their monitoring requirements;
- Provides financial and performance reports to City management, the Community Development Advisory Committee and City Commission
- Utilized the City's Finance Department and Office of Management and Budget to review expenditures and maintain records;
- Utilized the City's Purchasing and Contracting department to solicit bids;
- Conducted desk reviews of all public service projects; and
- Participates as part of the City's internal and external audit process

Long-term compliance for housing programs is accomplished through loan documents and County filings.

CD staff will continue to encourage minorities and women businesses to participate in the implementation of HUD programs. One of 30 contracts was issued to a women-owned enterprise. Conversely, all 28 contracts were awarded to minority enterprises.

The City has adopted a Citizen Participation Plan (revised in the previous fiscal year) in order to adhere to planning requirements. The plan details the number of days the City must notify the public of upcoming hearings, prescribes the places where notifications must be placed and contact information to submit concerns.

Most notably, the City was unsuccessful in meeting the annual timeliness test whereby the City should have less than 1.5 times its annual allocation in LOCCS (U.S. Treasury payment mechanism). However, due to the Federal Register Notice FR-6218-N-01 *Program Rules, Waivers, and Alternative Requirements Under the CARES Act for Community Development Block Grant Program Coronavirus Response Grants, Fiscal Year 2019 and 2020 Community Development Block Grants, and for Other Formula Programs*, the timeliness requirement was waived.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of McAllen published a notice inviting public review and comment of the draft CAPER document. The draft document was available during normal business hours in the Grant Administration - Community Development Office, 1300 Houston, 2nd Floor, McAllen, Texas and at the main library and two branch libraries/community centers. The CAPER comment period began on Monday, November 1, 2021 and will end on Thursday, December 2, 2021, allowing for the HUD-mandated minimum 15-day comment period. The public notice further stated that it was the intention of the City to submit the final document to HUD before Wednesday, December 30, 2021.

In addition, the Community Development Advisory Board will hold a public hearing regarding the CAPER on Thursday, November 18, 2021 at 5:30 P.M. via zoom. Consistent with the City's public participation requirement, the notification of this hearing was advertised two weeks prior to said hearing. Publication will occur in The Monitor, the newspaper of largest circulation, and in El Periodico, a Spanish-language newspaper, on Wednesday, October 27, 2021. A copy of the notices will be attached in "Attachment IV. Publications".

Any comments received during the solicitation and their effect on this document will be noted on the final version of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of McAllen substantially amended the FY 2018-2022 Consolidated Plan and Strategy and the FY 2019-2020 Action Plan due to the need to address the effects of COVID-19. The 2019-2020 Annual Action Plan was amended to include funding from Round II of the CDBG-CV allocation (\$1,086,559).

Every effort is made to ensure project attain at least 75% of their proposed goals. Projects that fail to meet this goal are considered incompliant. Should a project fail to achieve its goal and the same applicant and project are requesting funds in subsequent years (up to 3 years), staff notes that a significant deviation in beneficiaries occurred. This information is provided to the CD Committee and may be considered when they are making recommendations for funding awards.

In accordance with the City's Citizen Participation Plan, the following subrecipient projects did not meet their proposed One-Year goals:

- Boys and Girls Club of McAllen,
- Comfort House Services, Inc.,
- Food Bank of the RGV,
- FUMC – In "His" Steps Shoe Bank of McAllen
- McAllen Food Pantry
- Valley AIDS Council Due to COVID-19

Because the City was not complaint in its timeliness test, attention is paid to slow moving projects and those at-risk or flagged activities listed in IDIS. Attention guided the City's expenditures through July 2021. Further, in conjunction with CAPER notification, the City is proposing amendments to delete slow moving projects and reprogram these funds into "shovel-ready" projects.

Of note, the City of McAllen does not have an existing Section 108 guaranteed loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City does not undertake rental projects with HOME funds.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City and Affordable Homes of South Texas, Inc. supports the following affirmative marketing strategy to allow all persons access to decent, safe and sanitary housing:

- Deconcentration of low income housing - Through Affordable Homes of South Texas, Inc. (AHSTI), scattered site programs are in place in order to deconcentrate low income housing.
- Advertisements - Information regarding services is often printed in English and Spanish newspapers. Public hearings are held in handicapped accessible areas and, when requested, additional assistance may be provided.
- AHSTI Publications - AHSTI publishes information regarding its services in English and Spanish language flyers. Additionally, English and Spanish media provided promotional information regarding AHSTI's Homebuyers' Fair.

Four households utilized Affordable Homes of South Texas, Inc.'s HOME Program for the construction of new single-family detached housing. No project exceeded the HOME and Housing Trust Fund Homeownership Sales Price Limits

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Neither the City nor its CHDO generate reportable program income. However, proceeds are generated from the use of CDBG and HOME funded projects. In accordance with CBDO and CHDO Agreements, the proceeds generated by the use of CDBG and/or HOME funds for the provision of housing may be retained by Affordable Homes of South Texas, Inc. AHSTI must reinvest proceeds in continuing to provide affordable housing.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO) and Community Based Development Organization (CBDO), when necessary, a requirement to use HOME and CDBG funds for new construction. In addition, AHSTI will continue to provide rehabilitation services with a special focus on persons with special needs and the elderly.

All FY 2020-2021 housing projects were identified in the Annual Action Plan (AP) and were designated as high priorities in the FY 2018 – 2022 CPS. As such, the City may certify that the projects completed during this fiscal year support the established Consolidated Plan and Strategy's and Action Plan's goals.

The following summarizes the strategies that the City undertook in fostering and maintaining affordable housing for its residents. The chart is divided according to income categories.

Extremely Low Income Homeowners (0-30% of Area Median Income)

- New Beginnings (Rehabilitation or Reconstruction) – funds for reconstruction or rehabilitation of owner-occupied homes; may be used when the housing structure poses a threat to the safety of the family

Low Income Homeowners (31-50% of Area Median Income)

- New Beginnings (Rehabilitation or Reconstruction) – funds for reconstruction or rehabilitation of owner-occupied homes; to be used when the housing structure poses a threat to the safety of the family
- Homebuyer Education – funds for pre- and post purchase homebuyer counseling
- New Home Construction – funds for the construction and purchase of new homes

Moderate Income Homeowners (51-80% of Area Median Income)

- Homebuyer Education – funds for pre- and post purchase homebuyer counseling
- New Home Construction – funds for the construction and purchase of new homes

AHSTI is a HUD-approved housing counseling organization. Staff is able to provide pre- and post-purchase homebuyer counseling as well as foreclosure prevention services in accordance with national standards and guidelines.

Attachment 1.

Financial

Summary Report

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG-CV Financial Summary Report
- HOME Match Liability Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,031,439.21
02 ENTITLEMENT GRANT	1,708,612.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,740,051.21

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,027,364.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,027,364.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,447.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,099,812.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,640,238.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,027,364.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,027,364.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	180,247.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,212.59
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	171,035.03
32 ENTITLEMENT GRANT	1,708,612.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,708,612.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,447.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	243,286.43
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	315,734.16
42 ENTITLEMENT GRANT	1,708,612.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,708,612.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.48%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1701	6475469	2019 Women Together Foundation, Inc. - Emergency Shelter	03C	LMC	\$5,832.00
2019	27	1696	6442159	2019 PARD - Retama Park	03F	LMA	\$23,535.72
2019	28	1697	6463178	2019 PARD - Suarez Park	03F	LMA	\$1,429.00
2019	28	1697	6492552	2019 PARD - Suarez Park	03F	LMA	\$38,155.00
2019	28	1697	6557970	2019 PARD - Suarez Park	03F	LMA	\$13,575.00

2019	29	1698	6451627	2019 PARD - Uvalde Field Lighting	03F	LMA	\$215,001.00
2019	29	1698	6492552	2019 PARD - Uvalde Field Lighting	03F	LMA	\$18,699.52
2019	29	1698	6501314	2019 PARD - Uvalde Field Lighting	03F	LMA	\$47,000.00
					03F	Matrix Code	\$357,395.24
2015	1	1737	6535358	2015 Engineering Department - Chicago at S. 23rd St. Drainage Improvements	03J	LMA	\$2,843.85
2016	1	1736	6557970	2016 Engineering Dept.- Toronto Ave and S 16th St	03J	LMA	\$4,160.36
2018	5	1661	6442159	2018 MPU - S. 17 1/2 St. Waterline	03J	LMA	\$13,821.56
2018	5	1661	6463178	2018 MPU - S. 17 1/2 St. Waterline	03J	LMA	\$615.18
2018	5	1661	6475469	2018 MPU - S. 17 1/2 St. Waterline	03J	LMA	\$89,759.30
2018	5	1661	6492552	2018 MPU - S. 17 1/2 St. Waterline	03J	LMA	\$4,139.26
2018	6	1662	6475469	2018 MPU - 21st. Waterline Replacement	03J	LMA	\$4,266.00
2018	6	1662	6520246	2018 MPU - 21st. Waterline Replacement	03J	LMA	\$77,566.26
2018	6	1662	6527845	2018 MPU - 21st. Waterline Replacement	03J	LMA	\$9,092.47
2019	30	1699	6546457	2019 MPU - Kandlewood Ave. Waterline Improvements	03J	LMA	\$1,863.79
2019	31	1700	6546457	2019 MPU - Hackberry Ave. Waterline Improvements	03J	LMA	\$1,863.80
					03J	Matrix Code	\$209,991.83
2020	8	1770	6520246	Traffic Operations - Street Lighting Project (Balboa Acres)	03K	LMA	\$17,602.71
					03K	Matrix Code	\$17,602.71
2014	6	1738	6520246	2014 S. Ware Rd. Safe Routes and Landscaping	03L	LMA	\$1,355.00
2014	6	1738	6527845	2014 S. Ware Rd. Safe Routes and Landscaping	03L	LMA	\$5,483.63
2014	6	1738	6535358	2014 S. Ware Rd. Safe Routes and Landscaping	03L	LMA	\$1,036.21
2014	6	1738	6540008	2014 S. Ware Rd. Safe Routes and Landscaping	03L	LMA	\$40,711.54
2020	3	1765	6527845	Helena Ave. Sidewalk Installation (Phase I and II)	03L	LMA	\$10,348.75
					03L	Matrix Code	\$58,935.13
2017	11	1632	6479798	2017 Community HOPE Services, Inc. - Building Improvements	03P	LMC	\$4,791.55
2017	11	1632	6492552	2017 Community HOPE Services, Inc. - Building Improvements	03P	LMC	\$1,002.38
					03P	Matrix Code	\$5,793.93
2019	20	1702	6442159	2019 Women Together Foundation, Inc. - Satellite Center	03Z	LMC	\$10,400.00
2019	20	1702	6501314	2019 Women Together Foundation, Inc. - Satellite Center	03Z	LMC	\$15,200.00
2019	23	1692	6442159	2019 C.A.M.P. University Improvements	03Z	LMC	\$12,500.00
					03Z	Matrix Code	\$38,100.00
2019	12	1715	6442159	2019 LRGVDC - Area Agency on Aging	05A	LMC	\$1,288.62
2020	14	1745	6475469	Amigos Del Valle, Inc.- Meals on Wheels	05A	LMC	\$9,759.78
2020	14	1745	6479798	Amigos Del Valle, Inc.- Meals on Wheels	05A	LMC	\$1,911.60
2020	14	1745	6501314	Amigos Del Valle, Inc.- Meals on Wheels	05A	LMC	\$4,768.38
2020	14	1745	6513101	Amigos Del Valle, Inc.- Meals on Wheels	05A	LMC	\$2,118.69
2020	14	1745	6527845	Amigos Del Valle, Inc.- Meals on Wheels	05A	LMC	\$2,309.85
2020	24	1755	6479798	LRGVDC - Area Agency on Aging	05A	LMC	\$2,500.00
2020	24	1755	6501314	LRGVDC - Area Agency on Aging	05A	LMC	\$1,750.00
2020	24	1755	6513101	LRGVDC - Area Agency on Aging	05A	LMC	\$2,536.95
2020	24	1755	6527845	LRGVDC - Area Agency on Aging	05A	LMC	\$1,139.31
2020	24	1755	6546457	LRGVDC - Area Agency on Aging	05A	LMC	\$73.74
					05A	Matrix Code	\$30,156.92
2020	16	1747	6492552	C.A.M.P. University- Salary Reimbursement	05B	LMC	\$6,370.52
2020	16	1747	6501314	C.A.M.P. University- Salary Reimbursement	05B	LMC	\$2,120.55
2020	16	1747	6520246	C.A.M.P. University- Salary Reimbursement	05B	LMC	\$1,363.31
2020	16	1747	6527845	C.A.M.P. University- Salary Reimbursement	05B	LMC	\$145.62
2020	16	1747	6557970	C.A.M.P. University- Salary Reimbursement	05B	LMC	\$2,000.00
					05B	Matrix Code	\$12,000.00
2019	18	1720	6513101	2019 Valley Alliance of Mentors for Opportunity and Scholarships	05D	LMC	\$997.28
					05D	Matrix Code	\$997.28
2020	15	1746	6479798	Boys and Girls Club of McAllen- Scholarship	05L	LMC	\$1,600.00
2020	15	1746	6501314	Boys and Girls Club of McAllen- Scholarship	05L	LMC	\$3,450.00
2020	15	1746	6546457	Boys and Girls Club of McAllen- Scholarship	05L	LMC	\$950.00
2020	15	1746	6557970	Boys and Girls Club of McAllen- Scholarship	05L	LMC	\$2,875.00
					05L	Matrix Code	\$8,875.00
2019	2	1704	6442159	2019 Access Esperanza Clinics, Inc.	05M	LMC	\$131.00
2019	7	1710	6442159	2019 Comfort House Services, Inc.	05M	LMC	\$8,774.25
2019	8	1711	6442159	2019 Community HOPE Projects, Inc.	05M	LMC	\$8,240.94
2020	13	1744	6475469	Access Esperanza Clinics, Inc.	05M	LMC	\$3,089.00
2020	13	1744	6479798	Access Esperanza Clinics, Inc.	05M	LMC	\$1,785.00
2020	13	1744	6513101	Access Esperanza Clinics, Inc.	05M	LMC	\$3,089.00
2020	13	1744	6520246	Access Esperanza Clinics, Inc.	05M	LMC	\$485.00
2020	19	1750	6501314	Comfort House Services, Inc.	05M	LMC	\$6,374.88
2020	19	1750	6520246	Comfort House Services, Inc.	05M	LMC	\$1,616.00
2020	19	1750	6549617	Comfort House Services, Inc.	05M	LMC	\$5,153.45
2020	19	1750	6557970	Comfort House Services, Inc.	05M	LMC	\$4,356.15
2020	20	1751	6479798	Community HOPE Projects, Inc.	05M	LMC	\$101.00
2020	20	1751	6492552	Community HOPE Projects, Inc.	05M	LMC	\$1,213.75
2020	20	1751	6501314	Community HOPE Projects, Inc.	05M	LMC	\$2,151.00
2020	20	1751	6513101	Community HOPE Projects, Inc.	05M	LMC	\$809.25
2020	20	1751	6520246	Community HOPE Projects, Inc.	05M	LMC	\$1,352.75
2020	20	1751	6535358	Community HOPE Projects, Inc.	05M	LMC	\$721.00
2020	20	1751	6549617	Community HOPE Projects, Inc.	05M	LMC	\$477.00
2020	20	1751	6557970	Community HOPE Projects, Inc.	05M	LMC	\$1,325.25
2020	21	1752	6475469	Easter Seals-RGV	05M	LMC	\$1,815.00
2020	21	1752	6479798	Easter Seals-RGV	05M	LMC	\$860.00
2020	21	1752	6501314	Easter Seals-RGV	05M	LMC	\$3,020.00
2020	21	1752	6513101	Easter Seals-RGV	05M	LMC	\$3,380.00

2020	21	1752	6527845	Easter Seals-RGV	05M	LMC	\$800.00
2020	21	1752	6546457	Easter Seals-RGV	05M	LMC	\$100.00
					05M	Matrix Code	\$61,220.67
2020	18	1749	6463178	Children's Advocacy of Hidalgo County	05N	LMC	\$6,721.16
2020	18	1749	6479798	Children's Advocacy of Hidalgo County	05N	LMC	\$1,463.59
2020	18	1749	6501314	Children's Advocacy of Hidalgo County	05N	LMC	\$1,815.25
					05N	Matrix Code	\$10,000.00
2020	17	1748	6513101	Catholic Charities of the RGV - Subsistence Payments	05Q	LMC	\$2,500.00
2020	17	1748	6527845	Catholic Charities of the RGV - Subsistence Payments	05Q	LMC	\$6,526.00
2020	29	1760	6557970	Valley AIDS Council	05Q	LMC	\$300.00
					05Q	Matrix Code	\$9,326.00
2020	22	1754	6513101	Food Bank of the RGV	05W	LMC	\$13,455.90
2020	22	1754	6520246	Food Bank of the RGV	05W	LMC	\$2,060.16
2020	22	1754	6527845	Food Bank of the RGV	05W	LMC	\$1,813.79
2020	22	1754	6557970	Food Bank of the RGV	05W	LMC	\$5,047.74
2020	25	1756	6513101	McAllen Food Pantry	05W	LMC	\$1,739.69
2020	25	1756	6520246	McAllen Food Pantry	05W	LMC	\$2,886.44
2020	25	1756	6527845	McAllen Food Pantry	05W	LMC	\$3,259.49
2020	25	1756	6549617	McAllen Food Pantry	05W	LMC	\$2,230.04
2020	25	1756	6557970	McAllen Food Pantry	05W	LMC	\$1,805.92
					05W	Matrix Code	\$34,299.17
2019	15	1717	6442159	2019 Silver Ribbon Community Partners	05Z	LMC	\$400.00
2019	15	1717	6444582	2019 Silver Ribbon Community Partners	05Z	LMC	\$2,175.28
2019	16	1718	6442159	2019 The Salvation Army	05Z	LMC	\$5,826.00
2020	26	1757	6535358	Silver Ribbon Community Partners	05Z	LMC	\$300.00
2020	27	1758	6513101	The Salvation Army	05Z	LMC	\$2,261.27
2020	27	1758	6520246	The Salvation Army	05Z	LMC	\$759.03
2020	27	1758	6535358	The Salvation Army	05Z	LMC	\$1,651.00
					05Z	Matrix Code	\$13,372.58
2015	2	1530	6523429	2015 AHSTI - Helping Hands Grants	13B	LMH	\$16,822.02
					13B	Matrix Code	\$16,822.02
2015	4	1532	6442159	2015 AHSTI - New Beginnings Program	14A	LMH	\$32,350.00
2015	4	1532	6463178	2015 AHSTI - New Beginnings Program	14A	LMH	\$34,247.75
2015	4	1532	6492552	2015 AHSTI - New Beginnings Program	14A	LMH	\$70,046.50
					14A	Matrix Code	\$136,644.25
Total							\$1,027,364.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan	IDIS	IDIS	voucnr	Activity to	Activity Name	Grant Number	Fund	Matrix	National	Drawn Amount
								Code	Objective	
2019	12	1715	6442159	No	2019 LRGVDC - Area Agency on Aging	B19MC480506	EN	05A	LMC	\$1,288.62
2020	14	1745	6475469	No	Amigos Del Valle, Inc.- Meals on Wheels	B20MC480506	EN	05A	LMC	\$9,759.78
2020	14	1745	6479798	No	Amigos Del Valle, Inc.- Meals on Wheels	B20MC480506	EN	05A	LMC	\$1,911.60
2020	14	1745	6501314	No	Amigos Del Valle, Inc.- Meals on Wheels	B20MC480506	EN	05A	LMC	\$4,768.38
2020	14	1745	6513101	No	Amigos Del Valle, Inc.- Meals on Wheels	B20MC480506	EN	05A	LMC	\$2,118.69
2020	14	1745	6527845	No	Amigos Del Valle, Inc.- Meals on Wheels	B20MC480506	EN	05A	LMC	\$2,309.85
2020	24	1755	6479798	No	LRGVDC - Area Agency on Aging	B20MC480506	EN	05A	LMC	\$2,500.00
2020	24	1755	6501314	No	LRGVDC - Area Agency on Aging	B20MC480506	EN	05A	LMC	\$1,750.00
2020	24	1755	6513101	No	LRGVDC - Area Agency on Aging	B20MC480506	EN	05A	LMC	\$2,536.95
2020	24	1755	6527845	No	LRGVDC - Area Agency on Aging	B20MC480506	EN	05A	LMC	\$1,139.31
2020	24	1755	6546457	No	LRGVDC - Area Agency on Aging	B20MC480506	EN	05A	LMC	\$73.74
								05A	Matrix Code	\$30,156.92
2020	16	1747	6492552	No	C.A.M.P. University- Salary Reimbursement	B20MC480506	EN	05B	LMC	\$6,370.52
2020	16	1747	6501314	No	C.A.M.P. University- Salary Reimbursement	B20MC480506	EN	05B	LMC	\$2,120.55
2020	16	1747	6520246	No	C.A.M.P. University- Salary Reimbursement	B20MC480506	EN	05B	LMC	\$1,363.31
2020	16	1747	6527845	No	C.A.M.P. University- Salary Reimbursement	B20MC480506	EN	05B	LMC	\$145.62
2020	16	1747	6557970	No	C.A.M.P. University- Salary Reimbursement	B20MC480506	EN	05B	LMC	\$2,000.00
								05B	Matrix Code	\$12,000.00
2019	18	1720	6513101	No	2019 Valley Alliance of Mentors for Opportunity and Scholarships	B19MC480506	EN	05D	LMC	\$997.28
								05D	Matrix Code	\$997.28
2020	15	1746	6479798	No	Boys and Girls Club of McAllen- Scholarship	B20MC480506	EN	05L	LMC	\$1,600.00
2020	15	1746	6501314	No	Boys and Girls Club of McAllen- Scholarship	B20MC480506	EN	05L	LMC	\$3,450.00
2020	15	1746	6546457	No	Boys and Girls Club of McAllen- Scholarship	B20MC480506	EN	05L	LMC	\$950.00
2020	15	1746	6557970	No	Boys and Girls Club of McAllen- Scholarship	B20MC480506	EN	05L	LMC	\$2,875.00
								05L	Matrix Code	\$8,875.00
2019	2	1704	6442159	No	2019 Access Esperanza Clinics, Inc.	B19MC480506	EN	05M	LMC	\$131.00
2019	7	1710	6442159	No	2019 Comfort House Services, Inc.	B19MC480506	EN	05M	LMC	\$8,774.25
2019	8	1711	6442159	No	2019 Community HOPE Projects, Inc.	B19MC480506	EN	05M	LMC	\$8,240.94
2020	13	1744	6475469	No	Access Esperanza Clinics, Inc.	B20MC480506	EN	05M	LMC	\$3,089.00
2020	13	1744	6479798	No	Access Esperanza Clinics, Inc.	B20MC480506	EN	05M	LMC	\$1,785.00
2020	13	1744	6513101	No	Access Esperanza Clinics, Inc.	B20MC480506	EN	05M	LMC	\$3,089.00
2020	13	1744	6520246	No	Access Esperanza Clinics, Inc.	B20MC480506	EN	05M	LMC	\$485.00
2020	19	1750	6501314	No	Comfort House Services, Inc.	B20MC480506	EN	05M	LMC	\$6,374.88
2020	19	1750	6520246	No	Comfort House Services, Inc.	B20MC480506	EN	05M	LMC	\$1,616.00
2020	19	1750	6549617	No	Comfort House Services, Inc.	B20MC480506	EN	05M	LMC	\$5,153.45
2020	19	1750	6557970	No	Comfort House Services, Inc.	B20MC480506	EN	05M	LMC	\$4,356.15
2020	20	1751	6479798	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$101.00
2020	20	1751	6492552	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$1,213.75
2020	20	1751	6501314	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$2,151.00

2020	20	1751	6513101	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$809.25
2020	20	1751	6520246	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$1,352.75
2020	20	1751	6535358	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$721.00
2020	20	1751	6549617	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$477.00
2020	20	1751	6557970	No	Community HOPE Projects, Inc.	B20MC480506	EN	05M	LMC	\$1,325.25
2020	21	1752	6475469	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$1,815.00
2020	21	1752	6479798	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$860.00
2020	21	1752	6501314	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$3,020.00
2020	21	1752	6513101	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$3,380.00
2020	21	1752	6527845	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$800.00
2020	21	1752	6546457	No	Easter Seals-RGV	B20MC480506	EN	05M	LMC	\$100.00
								05M	Matrix Code	\$61,220.67
2020	18	1749	6463178	No	Children's Advocacy of Hidalgo County	B20MC480506	EN	05N	LMC	\$6,721.16
2020	18	1749	6479798	No	Children's Advocacy of Hidalgo County	B20MC480506	EN	05N	LMC	\$1,463.59
2020	18	1749	6501314	No	Children's Advocacy of Hidalgo County	B20MC480506	EN	05N	LMC	\$1,815.25
								05N	Matrix Code	\$10,000.00
2020	17	1748	6513101	No	Catholic Charities of the RGV - Subsistence Payments	B20MC480506	EN	05Q	LMC	\$2,500.00
2020	17	1748	6527845	No	Catholic Charities of the RGV - Subsistence Payments	B20MC480506	EN	05Q	LMC	\$6,526.00
2020	29	1760	6557970	No	Valley AIDS Council	B20MC480506	EN	05Q	LMC	\$300.00
								05Q	Matrix Code	\$9,326.00
2020	22	1754	6513101	No	Food Bank of the RGV	B20MC480506	EN	05W	LMC	\$13,455.90
2020	22	1754	6520246	No	Food Bank of the RGV	B20MC480506	EN	05W	LMC	\$2,060.16
2020	22	1754	6527845	No	Food Bank of the RGV	B20MC480506	EN	05W	LMC	\$1,813.79
2020	22	1754	6557970	No	Food Bank of the RGV	B20MC480506	EN	05W	LMC	\$5,047.74
2020	25	1756	6513101	No	McAllen Food Pantry	B20MC480506	EN	05W	LMC	\$1,739.69
2020	25	1756	6520246	No	McAllen Food Pantry	B20MC480506	EN	05W	LMC	\$2,886.44
2020	25	1756	6527845	No	McAllen Food Pantry	B20MC480506	EN	05W	LMC	\$3,259.49
2020	25	1756	6549617	No	McAllen Food Pantry	B20MC480506	EN	05W	LMC	\$2,230.04
2020	25	1756	6557970	No	McAllen Food Pantry	B20MC480506	EN	05W	LMC	\$1,805.92
								05W	Matrix Code	\$34,299.17
2019	15	1717	6442159	No	2019 Silver Ribbon Community Partners	B19MC480506	EN	05Z	LMC	\$400.00
2019	15	1717	6444582	No	2019 Silver Ribbon Community Partners	B19MC480506	EN	05Z	LMC	\$2,175.28
2019	16	1718	6442159	No	2019 The Salvation Army	B19MC480506	EN	05Z	LMC	\$5,826.00
2020	26	1757	6535358	No	Silver Ribbon Community Partners	B20MC480506	EN	05Z	LMC	\$300.00
2020	27	1758	6513101	No	The Salvation Army	B20MC480506	EN	05Z	LMC	\$2,261.27
2020	27	1758	6520246	No	The Salvation Army	B20MC480506	EN	05Z	LMC	\$759.03
2020	27	1758	6535358	No	The Salvation Army	B20MC480506	EN	05Z	LMC	\$1,651.00
								05Z	Matrix Code	\$13,372.58
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$180,247.62
Total										\$180,247.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	voucnr	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	21	1721	6442159	2019 CDBG Administration	21A		\$4,510.30
2019	21	1721	6444582	2019 CDBG Administration	21A		\$1,787.50
2019	21	1721	6463178	2019 CDBG Administration	21A		\$2,534.46
2019	21	1721	6475469	2019 CDBG Administration	21A		\$6,087.80
2019	21	1721	6479798	2019 CDBG Administration	21A		\$623.45
2019	21	1721	6492552	2019 CDBG Administration	21A		\$2,069.53
2019	21	1721	6501314	2019 CDBG Administration	21A		\$12,976.40
2019	21	1721	6501833	2019 CDBG Administration	21A		\$5,089.85
2019	21	1721	6508252	2019 CDBG Administration	21A		\$10,428.47
2019	21	1721	6513101	2019 CDBG Administration	21A		\$355.00
2019	21	1721	6520246	2019 CDBG Administration	21A		\$742.32
2019	21	1721	6540008	2019 CDBG Administration	21A		\$5,621.18
2019	21	1721	6546457	2019 CDBG Administration	21A		\$646.67
2019	21	1721	6546571	2019 CDBG Administration	21A		\$17,461.33
2019	21	1721	6546576	2019 CDBG Administration	21A		\$1,513.47
					21A	Matrix Code	\$72,447.73
Total							\$72,447.73



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,091,833.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,091,833.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	432,000.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,604.58
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	480,604.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,611,228.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	432,000.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	432,000.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	432,000.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	432,000.00
17 CDBG-CV GRANT	2,091,833.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	20.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,604.58
20 CDBG-CV GRANT	2,091,833.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.32%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	36	1733	6442177	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$147,000.00
			6463179	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$50,000.00
			6470737	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$25,000.00
			6501103	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$5,000.00
			6549615	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$30,000.00
	37	1734	6442177	CV- AHSTI, Inc. - Microenterprise Assistance (2019)	05Z	LMC	\$175,000.00
Total							\$432,000.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2019	36	1733	6442177	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$147,000.00
			6463179	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$50,000.00
			6470737	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$25,000.00
			6501103	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$5,000.00
			6549615	CV- AHSTI, Inc. - Economic Development (2019)	05Z	LMC	\$30,000.00
	37	1734	6442177	CV- AHSTI, Inc. - Microenterprise Assistance (2019)	05Z	LMC	\$175,000.00
Total							\$432,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
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2019	42	1731	6442177	CV- Administration AHSTI (2019)	21A	\$32,200.00
			6463179	CV- Administration AHSTI (2019)	21A	\$5,000.00
			6470737	CV- Administration AHSTI (2019)	21A	\$2,500.00
			6549615	CV- Administration AHSTI (2019)	21A	\$2,500.00
	43	1775	6463179	CV-Administration Grants Department	20	\$382.02
			6501103	CV-Administration Grants Department	20	\$175.00
			6501833	CV-Administration Grants Department	20	\$487.87
			6508252	CV-Administration Grants Department	20	\$170.46
			6513107	CV-Administration Grants Department	20	\$262.50
			6520251	CV-Administration Grants Department	20	\$344.54
			6527848	CV-Administration Grants Department	20	\$240.00
			6535340	CV-Administration Grants Department	20	\$950.00
			6546464	CV-Administration Grants Department	20	\$65.90
			6546571	CV-Administration Grants Department	20	\$3,316.26
			6546576	CV-Administration Grants Department	20	\$10.03
Total						\$48,604.58

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

MCALLEN, TX

FiscalYear	MatchPercent	TotalDisbursements	PaymentsRequiring Match	Unmet LiabilityAmount
1997	0.0 %	\$357,195.00	\$0.00	\$0.00
1998	0.0 %	\$598,486.51	\$0.00	\$0.00
1999	0.0 %	\$662,044.50	\$0.00	\$0.00
2000	0.0 %	\$952,441.00	\$0.00	\$0.00
2001	0.0 %	\$1,369,817.48	\$0.00	\$0.00
2002	0.0 %	\$427,476.00	\$0.00	\$0.00
2003	0.0 %	\$741,244.60	\$0.00	\$0.00
2004	0.0 %	\$708,910.80	\$0.00	\$0.00
2005	0.0 %	\$674,068.30	\$0.00	\$0.00
2006	0.0 %	\$104,546.00	\$0.00	\$0.00
2007	0.0 %	\$263,011.30	\$0.00	\$0.00
2008	0.0 %	\$1,573,273.20	\$0.00	\$0.00
2009	0.0 %	\$666,212.64	\$0.00	\$0.00
2010	0.0 %	\$301,786.40	\$0.00	\$0.00
2011	0.0 %	\$288,000.00	\$0.00	\$0.00
2012	0.0 %	\$158,977.18	\$0.00	\$0.00
2013	0.0 %	\$1,218,123.11	\$0.00	\$0.00
2014	0.0 %	\$367,661.78	\$0.00	\$0.00
2015	0.0 %	\$460,222.61	\$0.00	\$0.00
2016	0.0 %	\$415,813.33	\$0.00	\$0.00
2017	0.0 %	\$390,659.58	\$0.00	\$0.00
2018	0.0 %	\$233,920.77	\$0.00	\$0.00
2019	0.0 %	\$86,443.44	\$0.00	\$0.00
2020	0.0 %	\$206,864.27	\$0.00	\$0.00

Attachment II.

Grantee

Performance

Report (GPR)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 MCALLEN

Date: 30-Oct-2021
 Time: 12:16
 Page: 1

PGM Year:	1994		
Project:	0002 - CONVERTED CDBG ACTIVITIES		
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,775,800.00	\$0.00	\$0.00
		1989	B89MC480506		\$0.00	\$1,616,000.00
		1990	B90MC480506		\$0.00	\$1,552,000.00
		1991	B91MC480506		\$0.00	\$1,733,000.00
		1992	B92MC480506		\$0.00	\$1,819,000.00
		1993	B93MC480506		\$0.00	\$2,447,000.00
		1994	B94MC480506		\$0.00	\$2,661,000.00
		1995	B95MC480506		\$0.00	\$1,947,800.00
		2001	B01MC480506		\$0.00	\$0.00
Total	Total			\$13,775,800.00	\$0.00	\$13,775,800.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1999	NO ACTIVITY THIS PROGRAM YEAR	
2000	NO ACTIVITY THIS PROGRAM YEAR.	
2001	No activity this program year. Activity remains open per HUD's determination.	
2002	\$175,943.18 WAS PLACED INTO THIS ACCOUNT FROM FUNDS RECAPTURED VIA A 1980S REVOLVING LOAN FUND. THESE FUNDS	
2003	NO ACTIVITY THIS PROGRAM YEAR.	
2004	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2005	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2006	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	
2007	NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.	

2008 NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.
 2009 NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.
 2010 NO ACTIVITY THIS PROGRAM YEAR. ACTIVITY REMAINS OPEN PER HUD'S DETERMINATION.
 2011 No activity this program year. Activity remains open as per HUD's determination.

PGM Year: 2015
Project: 0002 - AHSTI - Helping Hands Grants
IDIS Activity: 1530 - 2015 AHSTI - Helping Hands Grants

Status: Completed 8/10/2021 5:43:02 PM Objective: Provide decent affordable housing
 Location: 1420 Erie Ave McAllen, TX 78501-5220 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/15/2016

Description:
 Funds will be used for principle reduction assistance for qualified households in order to purchase homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,822.02	\$0.00	\$0.00
		2014	B14MC480506		\$16,822.02	\$16,822.02
		2015	B15MC480506	\$168,832.65	\$0.00	\$168,832.65
Total	Total			\$185,654.67	\$16,822.02	\$185,654.67

Proposed Accomplishments

Households (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	5	0	0	5	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	5	0	0	5	5	0	0
Female-headed Households:	4		0		4			

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	4	0	0	4	4	0	0

Female-headed Households: 2 0 2

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project has not commenced. Agency must liquidate funds from FY 2014 (Activity 1482) before utilizing these funds. It is anticipated the initial draw	
2016	Project is underway. Funds were used for the reconstruction of two single-family owner-occupied dwellings. Additional expenditures and	
2017	Project is underway. Funds were used for the reconstruction of two single-family owner-occupied dwellings in the last fiscal year. No activity	
2018	Project is underway. Funds were used for the reconstruction of a single-family owner-occupied dwelling. Additional beneficiaries and expenditures	
2019	Project is underway. Funds were used for the reconstruction of a single-family owner-occupied dwelling this fiscal year; an additional three households have previously been assisted. Additional beneficiaries and expenditures will occur in the next fiscal year.	
2020	Project is underway. Funds were used for the reconstruction of one home, rehabilitation of another home and the beginning of a second reconstruction. Beneficiary data related to the second reconstruction home will be reported upon project completion. Additional expenditures and beneficiaries will be reported in the next fiscal year.	

PGM Year:	2017		
Project:	0002 - Engineering Dept. - N. Main St. at Cedar Ave. Drainage Improvements		
IDIS Activity:	1623 - 2017 Eng. Dept. N. Main St. at Cedar Ave. Drainage Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	210 N Main St McAllen, TX 78501-4631	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2020

Description:

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project has not commenced. Funds will be used for rehabilitation or reconstruction of substandard owner-occupied homes. Agency must liquidate	
2019	Project has not commenced. Funds will be used for rehabilitation or reconstruction of substandard owner-occupied homes. Agency must liquidate	
2020	Project has not commenced. Funds will be used for rehabilitation or reconstruction of substandard owner-occupied homes. Agency must liquidate prior year's funding before commencing on this allocation. It is estimated that expenditures will begin in mid-2021. Expenditures and beneficiary data will be provided in the next fiscal year.	

PGM Year:	2017		
Project:	0011 - Community HOPE Services, Inc. - Building Improvements		
IDIS Activity:	1632 - 2017 Community HOPE Services, Inc. - Building Improvements		
Status:	Completed 9/30/2021	Objective:	Create suitable living environments
Location:	2332 Jordan Ave McAllen, TX 78503-7822	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/19/2018

Description:

Funds will be used to construct a demonstration kitchen to promote healthy eating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$19,970.42	\$0.00	\$0.00
		2014	B14MC480506		\$0.00	\$19,970.42
		2017	B17MC480506	\$5,793.93	\$5,793.93	\$5,793.93
Total	Total			\$25,764.35	\$5,793.93	\$25,764.35

Proposed Accomplishments

Public Facilities : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	244	244
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244	244

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	39
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Project is underway. Funds will be used to construct a demonstration kitchen to teach healthy eating habits. A substantial amendment was	
2018	Project is underway. Funds are being used to construct a demonstration kitchen to teach healthy eating habits. A substantial amendment was	
2019	Project is underway. Funds are being used to construct a demonstration kitchen to teach healthy eating habits. Funds were used for construction	
2020	Project is complete. Funds were used to construct a demonstration kitchen to teach healthy eating habits. Non-substantial amendment of \$794.32 was provided for project completion.	

PGM Year:	2017
Project:	0001 - 2018 Eng - Idela Ave. Drainage Improvements
IDIS Activity:	1657 - 2018 Eng - Idela Ave. Drainage Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	2900 Idela Ave McAllen, TX 78503-8667	Outcome:	Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/14/2020

Description:

Funds will install storm sewer lines in the Idela Park area between 29th and 33rd Streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$132,548.00	\$0.00	\$0.00
Total	Total			\$132,548.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,350
 Total Population in Service Area: 1,350
 Census Tract Percent Low / Mod: 55.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project has not commenced. Funds will install storm sewer lines in the Idela Park area between 29th and 33rd Streets.	
2020	Project has not commenced. Funds will install storm sewer lines in the Idela Park area between 29th and 33rd Streets. It is estimated that the project will begin late 2022.	

PGM Year:	2018					
Project:	0002 - 2018 Eng - 1700 Block of Redwood Drainage Improvements					
IDIS Activity:	1658 - 2018 Eng - 1700 Block of Redwood Drainage Improvements					
Status:	Open	Objective:	Create suitable living environments			
Location:	1600 Sycamore Ave McAllen, TX 78501-4229	Outcome:	Availability/accessibility			
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2020

Description:

Funds will install storm sewer lines between Quince Ave., Sycamore Ave., N. 16th St. and Bicentennial Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$24,757.84	\$0.00	\$1,957.84
Total	Total			\$24,757.84	\$0.00	\$1,957.84

Proposed Accomplishments

People (General) : 1,385

Total Population in Service Area: 1,385
 Census Tract Percent Low / Mod: 53.07

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Project is underway. Funds will install storm sewer lines between Quince Ave., Sycamore Ave., N. 16th and Bicentennial Blvd.	
2019	Project is underway. Funds will install storm sewer lines between Quince Ave., Sycamore Ave., N. 16th and Bicentennial Blvd. Expenditures this	
2020	Project is underway. Funds will install storm sewer lines between Quince Ave., Sycamore Ave., N. 16th and Bicentennial Blvd. Previous expenditures provided for a topographic study by R. Gutierrez Engineering Corp. Additional expenditures will occur in the next fiscal year. It is estimated that the project will begin late 2022.	

PGM Year:	2018
Project:	0003 - 2018 Eng - N. Main St. at Fir Drainage Improvements
IDIS Activity:	1659 - 2018 Eng - N. Main St. at Fir Drainage Improvements

Status: Open Objective: Create suitable living environments
 Location: 1500 Gumwood Ave McAllen, TX 78501-4831 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 12/26/2020

Description:

Funds will install storm sewer lines between Ebony Ave., Gumwood Ave., Broadway and N. 15th St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$110,000.00	\$0.00	\$0.00
Total	Total			\$110,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 670
 Total Population in Service Area: 670
 Census Tract Percent Low / Mod: 76.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will install storm sewer lines between Ebony Ave., Gumwood Ave., Broadway and N. 15th St.	
2020	Project is underway. Funds will install storm sewer lines between Ebony Ave., Gumwood Ave., Broadway and N. 15th St. It is estimated that the project will begin late	

PGM Year:	2018
Project:	0004 - 2018 Eng - N. 29th St. at Hibiscus Drainage Improvements
IDIS Activity:	1660 - 2018 Eng - N. 29th St. at Hibiscus Drainage Improvements

Status: Open Objective: Create suitable living environments
 Location: 2800 W Iris Ave McAllen, TX 78501-6200 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2020

Description:

Funds will install storm sewer lines between Fern Ave., Iris Ave., and N. 28th and N. 29th Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$15,000.00	\$0.00	\$1,957.84
Total	Total			\$15,000.00	\$0.00	\$1,957.84

Proposed Accomplishments

People (General) : 2,175
 Total Population in Service Area: 2,175
 Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will install storm sewer lines between Fern, Iris Ave., N. 28th and N. 29th Streets. Expenditures this year provided for a	
2020	Project is underway. Funds will install storm sewer lines between Fern, Iris Ave., N. 28th and N. 29th Streets. Prior expenditures provided for a topographic study by R. Gutierrez Engineering Corp. Additional expenditures will occur in the next fiscal year. It is estimated that the project will begin late 2022.	

PGM Year:	2018		
Project:	0005 - 2018 MPU - S. 17 1/2 St. Waterlines		
IDIS Activity:	1661 - 2018 MPU - S. 17 1/2 St. Waterline		
Status:	Open	Objective:	Create suitable living environments
Location:	1700 Lindberg Ave McAllen, TX 78501-5300	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2020

Description:

Funds will install waterlines between Lindberg Ave., Newport Ave., Main St., and S. 17 12 St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$144,000.00	\$108,335.30	\$134,385.49
Total	Total			\$144,000.00	\$108,335.30	\$134,385.49

Proposed Accomplishments

People (General) : 865
 Total Population in Service Area: 865
 Census Tract Percent Low / Mod: 96.53

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will install waterlines between Lindberg Ave., Newport Ave., Main St. and S. 17 1/2. Expenditures included plans	
2020	Project is complete. Funds installed waterlines between Lindberg Ave., Newport Ave., Main St. and S. 17 1/2. by D. M. Roth Excavating. Balance of \$9,614.51 will be recaptured and reprogrammed.	

PGM Year:	2018				
Project:	0006 - 2018 MPU - 21st. Waterline Replacement				
IDIS Activity:	1662 - 2018 MPU - 21st. Waterline Replacement				
Status:	Open	Objective:	Create suitable living environments		
Location:	2300 Kennedy Ave McAllen, TX 78501-7779	Outcome:	Availability/accessibility		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2020

Description:

Funds will install waterlines between Kennedy Circle, Oakland Ave., 20th and 23rd Streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC480506	\$98,940.00	\$90,924.73	\$90,924.73
Total	Total			\$98,940.00	\$90,924.73	\$90,924.73

Proposed Accomplishments

People (General) : 930
 Total Population in Service Area: 930
 Census Tract Percent Low / Mod: 74.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project has not commenced. Funds will be used to install waterlines between Kennedy Circle, Oakland Ave, 20th and 23rd St. Staff estimates	
2020	Project is complete. Funds were used to install waterlines between Kennedy Circle, Oakland Ave, 20th and 23rd St. by MJA Construction, Inc. Balance of \$8,015.27 will be recaptured and reprogrammed.	

PGM Year:	2018				
Project:	0007 - 2018 AHSTI - New Beginnings				
IDIS Activity:	1663 - 2018 AHSTI - New Beginnings (2018)				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1420 Erie Ave McAllen, TX 78501-5220	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2020

Description:

Funds will be used for homeowner rehabilitation or reconstruction services with a focus on storm victims.

Financing

No data returned for this view. This might be because the applied filter excludes

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project has not commenced. Funds will be used for rehabilitation or reconstruction of substandard owner-occupied homes. Agency must liquidate	
2020	Project has not commenced. Funds will be used for rehabilitation or reconstruction of substandard owner-occupied homes. Agency must liquidate prior year's funding before commencing on this allocation. It is estimated that expenditures will begin mid-2023.	

PGM Year: 2018
Project: 0008 - 2018 MISD - Fencing Project
IDIS Activity: 1664 - 2018 MISD - Fencing Project

Status: Open
Location: 4309 Warrior Dr McAllen, TX 78501-3396
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2020

Description:

Funds will install fencing at Escandon, Brown, Seguin, Roosevelt, Bonham, Fields, ThigpenZavala, McAuliffe and Navarro campuses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$101,550.00	\$0.00	\$85,002.40
Total	Total			\$101,550.00	\$0.00	\$85,002.40

Proposed Accomplishments

Public Facilities : 28,005
 Total Population in Service Area: 43,600
 Census Tract Percent Low / Mod: 56.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway with the first phase being completed. Fencing was installed at Brown Middle School and Escandon, Seguin, Fields,	
2020	Project is nearly complete. Roosevelt Elementary is the only campus left to install fencing. Non-substantial amendment is being considered for the deletion of Bonham Elementary because the campus is no longer used by MISD. Project should be complete by mid-2022.	

PGM Year: 2019
Project: 0022 - 2019 AHSTI - New Construction
IDIS Activity: 1691 - 2019 AHSTI - New Construction

Status: Open
Location: 1420 Erie Ave McAllen, TX 78501-5220
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Funds will be used for the construction of one home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used for the construction of one home.	
2020	Project has not commenced.	

PGM Year:	2019
Project:	0023 - 2019 C.A.M.P. University Improvements
IDIS Activity:	1692 - 2019 C.A.M.P. University Improvements

Status:	Completed 9/23/2021 5:56:04 PM	Objective:	Create suitable living environments
Location:	4200 N Main St McAllen, TX 78504-4624	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Funds will be used for the (partial) purchase and installation of a sprinkler system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	15

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is Complete. Funds will be used for the (partial) purchase and installation of a sprinkler system. Project outcome #1 of properly installing fire	
2020	Project is complete. Funds were used for the (partial) purchase and installation of a sprinkler system. All funds were expended. Beneficiary data was listed in FY 2019 report year where the construction was completed.	

PGM Year: 2019
Project: 0026 - 2019 MISD - Travis Middle School Tennis Court Resurfacing
IDIS Activity: 1695 - 2019 MISD - Travis Middle School Tennis Court Resurfacing

Status: Completed 9/23/2021 5:39:30 PM **Objective:** Create suitable living environments
Location: 600 W Houston Ave McAllen, TX 78501-2836 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:
 Funds will be used for court resurfacing, new backboards, netting, lighting, and fencing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$6,420.01	\$0.00	\$6,420.01
Total	Total			\$6,420.01	\$0.00	\$6,420.01

Proposed Accomplishments

Public Facilities : 638
 Total Population in Service Area: 12,605
 Census Tract Percent Low / Mod: 51.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will be used to provide lighting for evening access to the newly re-constructed Travis Middle School tennis courts.	
2020	Project is complete. Funds were used to provide lighting for evening access to the newly re-constructed Travis Middle School tennis courts. Expenditures included payment to Dealer's Electrical. Balance of \$58,579.99 was recaptured and reprogrammed.	

PGM Year: 2019
Project: 0027 - 2019 PARD - Retama Park
IDIS Activity: 1696 - 2019 PARD - Retama Park

Status: Open **Objective:** Create suitable living environments
Location: 2500 Laurel Ave McAllen, TX 78501 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/24/2020

Description:
 Funds will be used for playground equipment, basketball court work and fitness station.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$75,000.00	\$23,535.72	\$27,574.98
Total	Total			\$75,000.00	\$23,535.72	\$27,574.98

Proposed Accomplishments

Public Facilities : 1,840
 Total Population in Service Area: 1,810
 Census Tract Percent Low / Mod: 58.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds were used for the purchase of fitness station equipment including an air walker, rowing machine, leg press, double chest	
2020	Project is underway. Prior expenditures were used for the purchase of fitness station equipment including an air walker, rowing machine, leg press, double chest press and skier. Project is awaiting installation of playscape for completion; staff estimates completion in mid 2022.	
PGM Year:	2019	
Project:	0028 - 2019 PARD - Suarez Park	
IDIS Activity:	1697 - 2019 PARD - Suarez Park	
Status:	Complete 9/30/21	Objective: Create suitable living environments
Location:	409 S 27th St McAllen, TX 78501-7607	Outcome: Availability/accessibility
		Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/15/2020

Description:

Funds will be used for restrooms, playground areas, fencing and site amenities. Additional funds from 2017 will be used to provide more amenities to Suarez Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480506	\$24,086.73	\$13,575.00	\$13,575.00
		2019	B19MC480506	\$199,729.27	\$39,584.00	\$199,729.27
Total	Total			\$223,816.00	\$53,159.00	\$213,304.27

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,750
 Census Tract Percent Low / Mod: 54.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds were used for the construction of the restrooms, purchase of playground equipment, and site amenities. Additional	
2020	Project is complete. Funds were used for the construction of restrooms, purchase and installation of playground equipment, and site amenities. A non-substantial amendment in the amount of \$37,729.27 was provided for project completion.	
PGM Year:	2019	
Project:	0029 - 2019 PARD - Uvalde Field Lighting	

IDIS Activity: 1698 - 2019 PARD - Uvalde Field Lighting

Status: Complete 9/30/2021 Objective: Create suitable living environments
 Location: 2801 Uvalde Ave McAllen, TX 78503-7953 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/28/2020

Description:
 Funds will be used for the addition of field lighting at Uvalde Fields.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$287,391.52	\$280,700.52	\$287,391.52
Total	Total			\$287,391.52	\$280,700.52	\$287,391.52

Proposed Accomplishments

Public Facilities : 1,500
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 57.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will be used for the addition of field lighting at Uvalde Fields. This year's expenses included surveying of the area by	
2020	Project is complete. Funds provided for the addition of field lighting at Uvalde Fields. Non-substantial amendment of \$7,391.52 was necessary for the completion of the project.	

PGM Year: 2019

Project: 0030 - 2019 MPU - Kendlewood Ave. Waterline Improvements

IDIS Activity: 1699 - 2019 MPU - Kendlewood Ave. Waterline Improvements

Status: Open Objective: Create suitable living environments
 Location: 1990 Kendlewood Ave McAllen, TX 78501-6818 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/23/2021

Description:
 Funds will install water lines along Kendlewood between Bicentennial and 20th St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$136,292.00	\$1,863.79	\$1,863.79

Total	Total			\$136,292.00	\$1,863.79	\$1,863.79
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Proposed Accomplishments

People (General) : 1,805
 Total Population in Service Area: 2,330
 Census Tract Percent Low / Mod: 77.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 Project is currently in the environmental review process.
 2020 Project is underway. Funds were used for design services. Additional expenditures, including construction, will occur in the next fiscal year.

PGM Year:	2019
Project:	0031 - 2019 MPU - Hackberry Ave. Waterline Improvements
IDIS Activity:	1700 - 2019 MPU - Hackberry Ave. Waterline Improvements

Status: Open Objective: Create suitable living environments
 Location: 1930 W Hackberry Ave McAllen, TX 78501-6810 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2021

Description:

Funds will install water lines along Hackberry between Bicentennial and 20th St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$136,292.00	\$1,863.80	\$1,863.80
Total	Total			\$136,292.00	\$1,863.80	\$1,863.80

Proposed Accomplishments

People (General) : 1,805
 Total Population in Service Area: 2,330
 Census Tract Percent Low / Mod: 77.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2019 Project is currently under environmental review.
 2020 Project is underway. Funds were used for design services. Additional expenditures, including construction, will occur in the next fiscal year.

PGM Year:	2019
Project:	0019 - 2019 Women Together Foundation, Inc. - Emergency Shelter
IDIS Activity:	1701 - 2019 Women Together Foundation, Inc. - Emergency Shelter

Status: Complete 9/30/2021 Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2020

Description:

Funds will be used for the purchase and installation of cameras and (security) doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$8,363.00	\$5,832.00	\$5,832.00
Total	Total			\$8,363.00	\$5,832.00	\$5,832.00

Proposed Accomplishments

Public Facilities : 419

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	284	282
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	282

Female-headed Households:

Total	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	258
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	287
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used for the purchase and installation of cameras and security doors. Project outcome #1 of providing case	
2020	Project is complete. Funds were used for the installation of safety measures. Balance of \$2,531 was recaptured and reprogrammed.	
PGM Year:	2019	

Project: 0020 - 2019 Women Together Foundation, Inc. - Satellite Center
IDIS Activity: 1702 - 2019 Women Together Foundation, Inc. - Satellite Center

Status: Open Objective: Create suitable living environments
 Location: 511 N Cynthia St McAllen, TX 78501-8712 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2020

Description:

Funds will be used facility improvements (AC, restrooms, parking lot and flooring).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$25,600.00	\$25,600.00	\$25,600.00
Total	Total			\$25,600.00	\$25,600.00	\$25,600.00

Proposed Accomplishments

People (General) : 630

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	401	387
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	404	390

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	294
Low Mod	0	0	0	86
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	404

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will be used for facility improvement (A/C, restroom, parking lot and flooring). Project outcome #1 of providing crisis Project is underway. Funds were used for a new parking lot. Additional expenditures will occur in the next fiscal year.	
PGM Year:	2019	
Project:	0002 - 2019 Access Esperanza Clinics, Inc.	
IDIS Activity:	1704 - 2019 Access Esperanza Clinics, Inc.	
Status:	Completed 12/28/2020 12:00:00 AM	Objective: Create suitable living environments
Location:	916 E Hackberry Ave McAllen, TX 78501-5737	Outcome: Availability/accessibility
		Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:

Funds will be used for physical exams, pap, diabetes, lipid and STI testing and lab work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$15,000.00	\$131.00	\$15,000.00
Total	Total			\$15,000.00	\$131.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	77
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	77
Female-headed Households:	0		0		0			

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	72

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	43
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2019	Project is complete. Funds will be used for the salaries of caregivers. Project outcome #1 of providing patients comfort during their last stage of life	
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2020	Project is complete. Funds were used to provide services to terminally ill patients. Beneficiary data was reported in the previous fiscal year where most of the expenses occurred. Balance of \$0.97 was recaptured and reprogrammed.	
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PGM Year: 2019

Project: 0008 - 2019 Community HOPE Projects, Inc.

IDIS Activity: 1711 - 2019 Community HOPE Projects, Inc.

Status: Completed 12/28/2020 12:00:00 AM

Objective: Create suitable living environments

Location: 2332 Jordan Ave McAllen, TX 78503-7822

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:

Funds will be used for diagnostic services, lab work and hospital fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$22,812.70	\$8,240.94	\$22,812.70
Total	Total			\$22,812.70	\$8,240.94	\$22,812.70

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	244	244
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244	244

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	39
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will be used for diagnostic services, lab work and hospital fee. Project outcome #1 of providing integrated medical,	
2020	Project is complete. Funds were used for medical services, testing and equipment. Beneficiary data was reported in the previous fiscal year where most of the expenses occurred. Balance of \$2,187.30 was recaptured and reprogrammed.	
PGM Year:	2019	
Project:	0012 - 2019 LRGVDC - Area Agency on Aging	
IDIS Activity:	1715 - 2019 LRGVDC - Area Agency on Aging	
Status:	Completed 12/28/2020 3:05:04 PM	Objective: Create suitable living environments
Location:	301 W Railroad St Weslaco, TX 78596-5104	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:
Funds will provide medication, medical supplies, DME and health expenses for the elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$7,000.00	\$1,288.62	\$7,000.00
Total	Total			\$7,000.00	\$1,288.62	\$7,000.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	27
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	27

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds were used for medication, medical supplies, DME and health expenses for the elderly. Project outcome #1 of affording	
2020	Project is complete. Funds were used for medication and DME for the elderly. Beneficiary data was reported in the previous fiscal year where most of the expenses occurred. All funds were expended.	

PGM Year: 2019

Project: 0015 - 2019 Silver Ribbon Community Partners

IDIS Activity: 1717 - 2019 Silver Ribbon Community Partners

Status: Completed 9/30/2021 12:00:00 AM

Location: 1919 Austin Ave McAllen, TX 78501-7030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:

Funds will pay for rent and utilities, including deposits, medical equipment and assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$2,575.28	\$2,575.28	\$2,575.28
Total	Total			\$2,575.28	\$2,575.28	\$2,575.28

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	24
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	24

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds were used to pay for rent and utilities, including deposits, medical equipment and assistance. Project outcome #1 of	
2020	Project is complete. Funds were primarily used for homeless prevention activities for clients of Adult Protective Services. Beneficiary data was reported in the previous fiscal year where most of the expenses occurred. Balance of \$2,324.72 was recaptured and reprogrammed.	

PGM Year: 2019
Project: 0016 - 2019 The Salvation Army
IDIS Activity: 1718 - 2019 The Salvation Army

Status: Completed 12/28/2020 3:16:45 PM **Objective:** Create suitable living environments
Location: 1600 N 23rd St McAllen, TX 78501-6737 **Outcome:** Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A- **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:

Funds will be used for rent, transportation, medication assistance and work clothes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$9,800.00	\$5,826.00	\$9,800.00
Total	Total			\$9,800.00	\$5,826.00	\$9,800.00

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	31
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	31

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 35
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds were used for rent, transportation, medication assistance and work clothes. Project outcome #1 of assisting individuals	
2020	Project is underway. Funds were used for rent, transportation, medication assistance and work clothes. Beneficiary data was reported in the previous fiscal year where most of the expenses occurred. All funds were expended.	

PGM Year:	2019		
Project:	0018 - 2019 Valley Alliance of Mentors for Opportunity and Scholarships		
IDIS Activity:	1720 - 2019 Valley Alliance of Mentors for Opportunity and Scholarships		
Status:	Open	Objective:	Create suitable living environments
Location:	800 N Main St McAllen, TX 78501-4971	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2020

Description:

Funds will be used for salaries of staff members who provide mentorship.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480506	\$997.28	\$997.28	\$997.28
Total	Total			\$997.28	\$997.28	\$997.28

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	10

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds were used for the salaries of staff members who provide mentorship. Project outcome #1 of 90% of students in the	
2020	Project is complete. Project provided college-aged students with mentorship. Balance of \$4,002.72 was recaptured and reprogrammed.	

PGM Year:	2019		
Project:	0021 - 2019 CDBG Administration		
IDIS Activity:	1721 - 2019 CDBG Administration		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 09/09/2020

Description:
 Funds will be used for program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,621.18	\$0.00	\$0.00
		2014	B14MC480506		\$5,621.18	\$5,621.18
		2019	B19MC480506	\$312,378.82	\$66,826.55	\$141,540.12
Total	Total			\$318,000.00	\$72,447.73	\$147,161.30

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all

PGM Year:	2019
Project:	0039 - CV- AHSTI Subsistence Payments
IDIS Activity:	1729 - CV- AHSTI Subsistence Payments

Status: Open Objective: Provide decent affordable housing
 Location: 1420 Erie Ave McAllen, TX 78501-5220 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2020

Description:
 Funds will be used to provide short-term rental and utility assistance including deposits to qualifying households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$30,000.00	\$0.00	\$0.00

Total	Total			\$30,000.00	\$0.00	\$0.00
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Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Project is underway. Funds will be used to provide short-term rental and utility assistance including deposits to qualifying households. Most	
2020	Project is underway. Funds will be used to provide short-term rental and utility assistance including deposits to qualifying households. Most expenditures will occur in the next fiscal year. For FY 2020-2021, staff utilized an allocation from the Texas Department of Housing and Community Affairs to provide rental assistance.	

PGM Year:	2019
Project:	0041 - CV- Infectious Disease Plan
IDIS Activity:	1730 - CV- Infectious Disease Plan (2019)

Status: Canceled 9/23/2021 5:58:18 PM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2020

Description:

Funds will be used to produce a Non-Specific Infectious Disease Plan to prepare for future situational responses; Project was deleted.
 No supporting expenditures were provided by implementing entity; project will be cancelled

Financing

No data returned for this view. This might be because the applied filter excludes

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all

PGM Year:	2019		
Project:	0042 - CV- Administration		
IDIS Activity:	1731 - CV- Administration AHSTI (2019)		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/15/2020

Description:

Funds will be used to pay AHSTI for the administration of the CDBG-CV projects.
Increase in the amount of \$30,000 from CV-Round III

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$100,000.00	\$42,200.00	\$42,200.00
Total	Total			\$100,000.00	\$42,200.00	\$42,200.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons.	
2020	Project is underway. Funds were used to provide working capital to support economic enterprises in retaining jobs held by low-income persons. Additional expenditures	
PGM Year:	2019	
Project:	0037 - CV- AHSTI, Inc. - Microenterprise Assistance	
IDIS Activity:	1734 - CV- AHSTI, Inc. - Microenterprise Assistance (2019)	
Status:	Open	Objective: Create suitable living environments
Location:	1420 Erie Ave McAllen, TX 78501-5220	Outcome: Availability/accessibility
		Matrix Code: Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2020

Description:

Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons where business employ 5 or fewer persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$315,000.00	\$175,000.00	\$175,000.00
Total	Total			\$315,000.00	\$175,000.00	\$175,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons	
2020	Project is underway. Funds will be used to provide working capital to support economic enterprises in retaining jobs held by low-income persons where business employ 5 or fewer persons. Additional expenditures will occur in the next fiscal year.	

PGM Year:	2019
Project:	0038 - CV- University of Texas Rio Grande Valley- Testing
IDIS Activity:	1735 - CV- University of Texas Rio Grande Valley- Testing (2019)

Status:	Canceled 9/23/2021 5:58:58 PM	Objective:	Create suitable living environments
Location:	1201 W University Dr Edinburg, TX 78539-2909	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2020

Description:

Funds will be used to provide support services, staffing and testing equipment and supplies to identify markers of COVID-19 in efforts to stymy outbreaks of the pandemic.
 Project will be deleted.
 No supporting expenditures were provided by implementing entity

Financing

No data returned for this view. This might be because the applied filter excludes

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Catearv:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project has not commenced. Funds will be used to provide support services, staffing and testing equipment and supplies to identify markers of	
2020	Project has not commenced. Funds will be used to provide support services, staffing and testing equipment and supplies to identify markers of COVID-19 in efforts to stymy outbreaks of the pandemic. Expenditures may occur in the next fiscal year.	

PGM Year: 2016
Project: 0001 - Engineering Dept. - Drainage Improvements
IDIS Activity: 1736 - 2016 Engineering Dept.- Toronto Ave and S 16th St

Status: Open Objective: Create suitable living environments
 Location: 1601 Toronto Ave McAllen, TX 78503-5514 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/14/2020

Description:
 Funds will be used to install storm sewer lines along Toronto Ave, 16th St and Bicentennial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480506	\$128,000.00	\$4,160.36	\$4,160.36
Total	Total			\$128,000.00	\$4,160.36	\$4,160.36

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 2,625
 Census Tract Percent Low / Mod: 57.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used to install storm sewer lines along Toronto Ave, 16th St and Bicentennial Blvd. All expenditures will occur in	
2020	Project is underway. Funds will be used to install storm sewer lines along Toronto Ave, 16th St and Bicentennial Blvd. This year's expenditures were used for design services. Most expenditures, including the construction contract, will occur in the next fiscal year.	

PGM Year: 2015
Project: 0001 - Engineering Dept. Drainage Improvements
IDIS Activity: 1737 - 2015 Engineering Department - Chicago at S. 23rd St. Drainage Improvements

Status: Open Objective: Create suitable living environments
 Location: 2302 Chicago Ave McAllen, TX 78501-7046 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/19/2020

Description:
 Funds will be used for the installation of storm sewer lines in the area of Chicago and S. 23rd St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480506	\$68,458.00	\$2,843.85	\$2,843.85
Total	Total			\$68,458.00	\$2,843.85	\$2,843.85

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 1,355
 Census Tract Percent Low / Mod: 75.28

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Project is underway. Funds will be used for the installation of storm sewer lines in the area of Chicago and S. 23rd St. All expenditures will occur in	
2020	Project is underway. Funds will be used for the installation of storm sewer lines in the area of Chicago and S. 23rd St. This year's expenditures included design services. Additional expenditures, including the construction contract, will occur in the next fiscal year.	

PGM Year:	2014				
Project:	0006 - PARD - Bonham Elem and Ware Rd.				
IDIS Activity:	1738 - 2014 S. Ware Rd. Safe Routes and Landscaping				
Status:	Completed 9/23/2021 6:06:59 PM	Objective:	Create suitable living environments		
Location:	S. Ware Rd McAllen, TX 78501	Outcome:	Availability/accessibility		
		Matrix Code:	Sidewalks (03L)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2020

Description:

Funds will be used for sidewalk and landscaping along S. Ware Rd.
 Project will allow residents safe passage to the Palm View Community Center and Brown Middle School as well as the local bus stop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,586.38	\$0.00	\$0.00
		2014	B14MC480506		\$48,586.38	\$48,586.38
Total	Total			\$48,586.38	\$48,586.38	\$48,586.38

Proposed Accomplishments

People (General) : 910
 Total Population in Service Area: 1,250
 Census Tract Percent Low / Mod: 72.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project was complete. Project was established via City Commission action on 12/14/20; balance of funds from Pre-2015 project will be used. Project is located in CT 205.04 BG 4 with 72.8% of residents being of low and moderate income. Funds were used to install sidewalks and bike racks as well as other amenities such as benches, a shade structure and trash receptacles in order to allow safe passage along Ware Road. Neighborhood residents can access Palm View Library and Community Center, Brown Middle School and bus stop areas. All funds were expended.	

PGM Year:	2016
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Project: 0033 - Engineering Dept. - Sidewalk Improvements
IDIS Activity: 1739 - 2016 Engineering Dept. - Helena Ave. Sidewalk Improvements Phase II

Status: Canceled 9/23/2021 5:32:25 PM Objective: Create suitable living environments
 Location: Helena Ave. mcallen, TX 78503 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2020

Description:

Funds will be used for sidewalk improvements along Helena Ave. from 23rd St. to Ware Rd. (Phase II)

Financing

No data returned for this view. This might be because the applied filter excludes

Proposed Accomplishments

People (General) : 2,510
 Total Population in Service Area: 2,510
 Census Tract Percent Low / Mod: 64.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project was created by City Commission action on December 14, 2020 from reprogrammed housing funds.	

PGM Year: 2017

Project: 0035 - PARD - Parks Improvements
IDIS Activity: 1740 - 2017 PARD - Suarez Park Improvements (Phase II)

Status: Canceled 9/21/2021 10:22:13 AM Objective: Create suitable living environments
 Location: 409 S 27th St McAllen, TX 78501-7607 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2020

Description:

Funds will be used to provide additional funding to Suarez Park.

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	51

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is complete. Project outcome #1 of providing early disease detection/preventive health care that will allow for timely treatment of health concerns, including some cancers, diabetes, and heart disease was met. Project outcome #2 of encouraging healthy life habits that prevent chronic diseases through community education was met. Project leveraged \$4,550 the Clayton Fund, \$4,550 from Peierls Foundation and \$3,500 from Texas Infertility Project.	

PGM Year:	2020				
Project:	0014 - 2020 - Amigos Del Valle, Inc.				
IDIS Activity:	1745 - Amigos Del Valle, Inc.- Meals on Wheels				
Status:	Open	Objective:	Create suitable living environments		
Location:	4138 Crosspoint Blvd Edinburg, TX 78539-1803	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will be used for the preparation and delivery of noon meals to homebound elderly.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$25,000.00	\$20,868.30	\$20,868.30
Total	Total			\$25,000.00	\$20,868.30	\$20,868.30

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	18
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	18
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2020	The project is complete. Project outcome #1 of providing hot nutritious meals to homebound seniors to positively impact the quality of life to those who may otherwise not be able to meet their nutritional needs was met. Project outcome #2 of conducting home visits to assess the impact of the meals was met. Project outcome #3 of reviewing and analyze the nutrition meal program reports and data to determine if the goals and results are being met on a monthly basis was met. Project outcome #4 of generating monthly statistical reports through the MIS Department, to be retained and safely guarded at the Administration Office was met.	
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PGM Year:	2020
Project:	0015 - 2020 - Boys and Girls Club of McAllen
IDIS Activity:	1746 - Boys and Girls Club of McAllen- Scholarship

Status:	Open	Objective:	Create suitable living environments
Location:	2620 Galveston Ave McAllen, TX 78501-7774	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Services (05L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2021

Description:

Funds will be used for membership, sports and or summer camp scholarships

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$15,000.00	\$8,875.00	\$8,875.00
Total	Total			\$15,000.00	\$8,875.00	\$8,875.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	183
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	191	188

Female-headed Households:

Total	0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	128
Low Mod	0	0	0	27
Moderate	0	0	0	32
Non Low Moderate	0	0	0	4
Total	0	0	0	191
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is complete. Project outcome #1 of providing membership and sports opportunities to low-income families who would otherwise be unable to afford it was met. Project outcome #2 of providing quality afterschool care was met. Project outcome #3 of providing a fun and safe environment was met. Project outcome #4 of encouraging leadership skills, teamwork, healthy life styles and character skills for participants was met. Project leveraged \$7,000 from BGCM Gala and \$5,000 from the City of McAllen.	

PGM Year: 2020

Project: 0016 - 2020 - C.A.M.P. University

IDIS Activity: 1747 - C.A.M.P. University- Salary Reimbursement

Status: Open Objective: Create suitable living environments
 Location: 4200 N Main St McAllen, TX 78504-4624 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2021

Description:
 Funds will reimburse the staff salaries who provide services to adults with special needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	14

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	258	251

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	25
Moderate	0	0	0	72
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is underway. Funds were used to reimburse salaries of those who provide services to victims of child abuse. Project outcome #1 of 90% of families served reporting a better understanding of the child abuse investigation process was met. Project outcome #2 of 80% of victims being debriefed for crisis and providing information as appropriate for counseling services was met. Project outcome #3 of 80% of victims receiving trauma focused cognitive behavior therapy reporting improved ways of reacting to and managing their trauma as it is expressed in behavior such as but not limited to, improved attendance and academic achievement in schools; no more suicidal ideation, better overall coping life skills was met. Project outcome #4 of 95% of families and children visiting the CAC reporting a good experience with the services provided was met. Project leveraged \$1,468,463 from VOCA, \$507,489 from CAC of Texas, \$67,500 from Urban County, \$42,000 from Office of Attorney General and \$30,000 from United Way.	

PGM Year:	2020
Project:	0019 - 2020 - Comfort House Services, Inc.
IDIS Activity:	1750 - Comfort House Services, Inc.
Status:	Open
Location:	617 Dallas Ave McAllen, TX 78501-2752
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Health Services (05M)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will be used to reimburse the salaries of Caregivers who provide palliative care

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2020	B20MC480506	\$25,000.00	\$17,500.48	\$17,500.48
Total	Total			\$25,000.00	\$17,500.48	\$17,500.48

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	59
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	18
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The project is underway. Funds will be used to reimburse the salaries of Caregivers who provide palliative care. Project outcome #1 of providing twenty-four hour palliative care to the dying was met. Project outcome #2 of providing comfort measures to the dying was met. Project outcome #3 of ensuring medical instructions are followed was met. Project leveraged \$15,000 from the Kennedy Foundation and \$4,550 from City of Mission CDBG.	

PGM Year:	2020
Project:	0020 - 2020 - Community HOPE Projects, Inc.
IDIS Activity:	1751 - Community HOPE Projects, Inc.
Status:	Open
Location:	2332 Jordan Ave McAllen, TX 78503-7822
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Health Services (05M)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will provide diagnostic services, labs work, hospital fees and emergency transport

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$30,000.00	\$8,151.00	\$8,151.00
Total	Total			\$30,000.00	\$8,151.00	\$8,151.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	211	211
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	211

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	181
Low Mod	0	0	0	19
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2020 Project is complete. Funds will provide diagnostic services, lab work, hospital fees and emergency transport. Project outcome #1 of providing integrated medical, case management and counseling care to the uninsured was met. Project outcome #2 of providing services on a donation basis; however, no patient is turned away because of inability to donate was met. Project outcome #3 of helping clients take control of their medical needs was met. Project leveraged \$400,000 from Methodist Healthcare Ministries of South TX, \$150,847 from Department of State Health Services, \$100,000 from Valley Baptist Legacy Foundation, \$49,674 from Texas Health and Human Services and \$5,000 from Mission CDBG.

PGM Year:	2020		
Project:	0021 - 2020 - Easter Seals-RGV		
IDIS Activity:	1752 - Easter Seals-RGV		
Status:	Open	Objective:	Create suitable living environments
Location:	1217 W Houston Ave McAllen, TX 78501-5012	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will be used for occupational, physical and or speech therapy units

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$10,000.00	\$9,975.00	\$9,975.00
Total	Total			\$10,000.00	\$9,975.00	\$9,975.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	5
Female-headed Households:	0		0		0			

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	28

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project is complete. Funds were used for the purchase of shoes for school-aged children. Project outcome #1 of encouraging children to go to school; many children who do not have properly fitting shoes will not attend school in bad weather, or when shoes do not fit properly was met. Project outcome #2 of eliminating health problems that may result from poor fitting shoes or shoes inappropriate for the season was met. Project outcome #3 of boosting self-esteem of the children who receive a new pair of shoes was met. Project outcome #4 of providing financial aid by assisting with the purchase of a new pair of shoes for children was met. Project leveraged \$500 from First United Methodist Church, McAllen.	

PGM Year:	2020				
Project:	0022 - 2020 - Food Bank of the RGV				
IDIS Activity:	1754 - Food Bank of the RGV				
Status:	Open	Objective:	Create suitable living environments		
Location:	724 N Cage Blvd Pharr, TX 78577-3105	Outcome:	Availability/accessibility		
		Matrix Code:	Food Banks (05W)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will purchase food to be distributed to seniors in housing developments

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$22,468.00	\$22,377.59	\$22,377.59
Total	Total			\$22,468.00	\$22,377.59	\$22,377.59

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	76
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	83
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	83
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is complete. Funds were used to purchase food to be distributed to seniors in housing developments. Project outcome #1 of reducing food insecurity for Seniors was met. Project outcome #2 of improving health for Seniors was met. Project outcome #3 of reducing social contact by reducing the amount of trips taken to grocery stores in light of Covid-19 was met. Project leveraged \$109,000 from Food Bank RGV Supported Services.	

PGM Year:	2020
Project:	0024 - 2020 - LRGVDC - Area Agency on Aging
IDIS Activity:	1755 - LRGVDC - Area Agency on Aging
Status:	Open
Location:	301 W Railroad St Weslaco, TX 78596-5104
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Senior Services (05A)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2021

Description:

Funds will provide medication, and medical supplies for elderly persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	32
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	32

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is complete. Funds provided medication and medical supplies for elderly persons. Project outcome #1 of affording seniors the opportunity to remain in their home, thus promoting a more independent living was met. Project leveraged \$153,00 from HHSC, \$10,000 from City of Harlingen (CDBG), \$7,000 from City of Mission (CDBG) and \$5,000 from City of Pharr (CDBG).	

PGM Year:	2020
Project:	0025 - 2020 - McAllen Food Pantry

IDIS Activity: 1756 - McAllen Food Pantry

Status: Open Objective: Create suitable living environments
 Location: PO Box 5413 McAllen, TX 78502-5413 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2021

Description:

Funds will be used for the purchase of food to be distributed via several citywide pantries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$40,000.00	\$11,921.58	\$11,921.58
Total	Total			\$40,000.00	\$11,921.58	\$11,921.58

Proposed Accomplishments

People (General) : 5,357

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,888	3,854
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,914	3,854

Female-headed Households:

0	0	0
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Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,647
Low Mod	0	0	0	213
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	3,914
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project is complete. Funds were used for the purchase of food to be distributed via several citywide pantries. Project outcome #1 of increasing nutritional assistance was met. Project outcome #2 of reducing incidence of hunger was met. Project leveraged \$9,423 from Catholic Charities and \$3,250 from private donations.	

PGM Year:	2020		
Project:	0026 - 2020 - Silver Ribbon Community Partners		
IDIS Activity:	1757 - Silver Ribbon Community Partners		
Status:	Open	Objective:	Create suitable living environments
Location:	1919 Austin Ave McAllen, TX 78501-7030	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2021

Description:

Funds will pay for rent, utilities and deposits, medical equipment and medical assistance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$9,000.00	\$300.00	\$300.00
Total	Total			\$9,000.00	\$300.00	\$300.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	19
Female-headed Households:	0		0		0			

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	22

Female-headed Households: 0 0 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Project is complete. Funds were used for rent and medication assistance. Project outcome #1 of assisting individuals in meeting their basic human needs was met. Project outcome #2 of maintaining families and individuals in their homes by preventing homelessness was met. Project outcome #3 of assisting shelter clients obtain a high degree of professionalism by equipping them with the proper business attire was not met. Project outcome #4 of helping clients meet their health/physical needs with prescription medication vouchers was met. Project outcome #5 of assisting residents better themselves physically and mentally by helping them reconnect with loved ones and/or relocate to a rehabilitation center for assistance from substance was not met. Project outcome #6 of allowing individuals the opportunity to move toward independent living. Project leveraged \$5,000 from Private Donations and \$5,000 from the Thrift Store.	

PGM Year:	2020
Project:	0029 - 2020 - Valley AIDS Council
IDIS Activity:	1760 - Valley AIDS Council

Status:	Open	Objective:	Provide decent affordable housing
Location:	300 S 2nd St suite 101 McAllen, TX 78501-2702	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2021

Description:

Funds will reimburse utility rental assistance and deposits to prevent homelessness

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$5,000.00	\$300.00	\$300.00
Total	Total			\$5,000.00	\$300.00	\$300.00

Proposed Accomplishments

People (General) : 187

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project is complete. Funds reimbursed utility/rental assistance and deposits to prevent homelessness. Project outcome #1 of retaining client in a proper home was met. Project outcome #2 of assisting clients retain their utilities was not met. Project leveraged \$60,000 from South Texas Development Council.	

PGM Year:	2020
Project:	0003 - 2020 - Eng. Dept. - Helena Ave. Sidewalk Installation
IDIS Activity:	1765 - Helena Ave. Sidewalk Installation (Phase I and II)
Status:	Open
Objective:	Create suitable living environments

Location: 311 N 15th St McAllen, TX 78501-4705

Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/09/2021

Description:

Funds will install ADA compliant sidewalks along Helena Ave, between 23rd St. and Ware

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480506	\$195,000.00	\$0.00	\$0.00
		2020	B20MC480506	\$308,282.00	\$10,348.75	\$10,348.75
Total	Total			\$503,282.00	\$10,348.75	\$10,348.75

Proposed Accomplishments

Public Facilities : 156
 Total Population in Service Area: 2,510
 Census Tract Percent Low / Mod: 64.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all

PGM Year:	2020				
Project:	0008 - 2020 - Traffic Operations - Street Lighting Project (Balboa Acres)				
IDIS Activity:	1770 - Traffic Operations - Street Lighting Project (Balboa Acres)				
Status:	Open	Objective:	Create suitable living environments		
Location:	201 N 20th St McAllen, TX 78501-6903	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2021

Description:

Funds will install new streetlights in Balboa Acres area to comply with design standards

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	2020	B20MC480506	\$40,000.00	\$17,602.71	\$17,602.71
Total	Total			\$40,000.00	\$17,602.71	\$17,602.71

Proposed Accomplishments

People (General) : 1,610
 Total Population in Service Area: 2,510
 Census Tract Percent Low / Mod: 64.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Project is underway. Funds were used to provide poles for lighting throughout the project site Additional expenditures will occur in the next fiscal year	
PGM Year:	2019	
Project:	0043 - CV- Administration Grant Department	
IDIS Activity:	1775 - CV-Administration Grants Department	
Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: Planning (20)
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2021

Description:

Funds will be used to administer the CDBG-CV Programs.
 Increase of \$201,559 from CV- Round III

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC480506	\$241,833.00	\$6,404.58	\$6,404.58
Total	Total			\$241,833.00	\$6,404.58	\$6,404.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

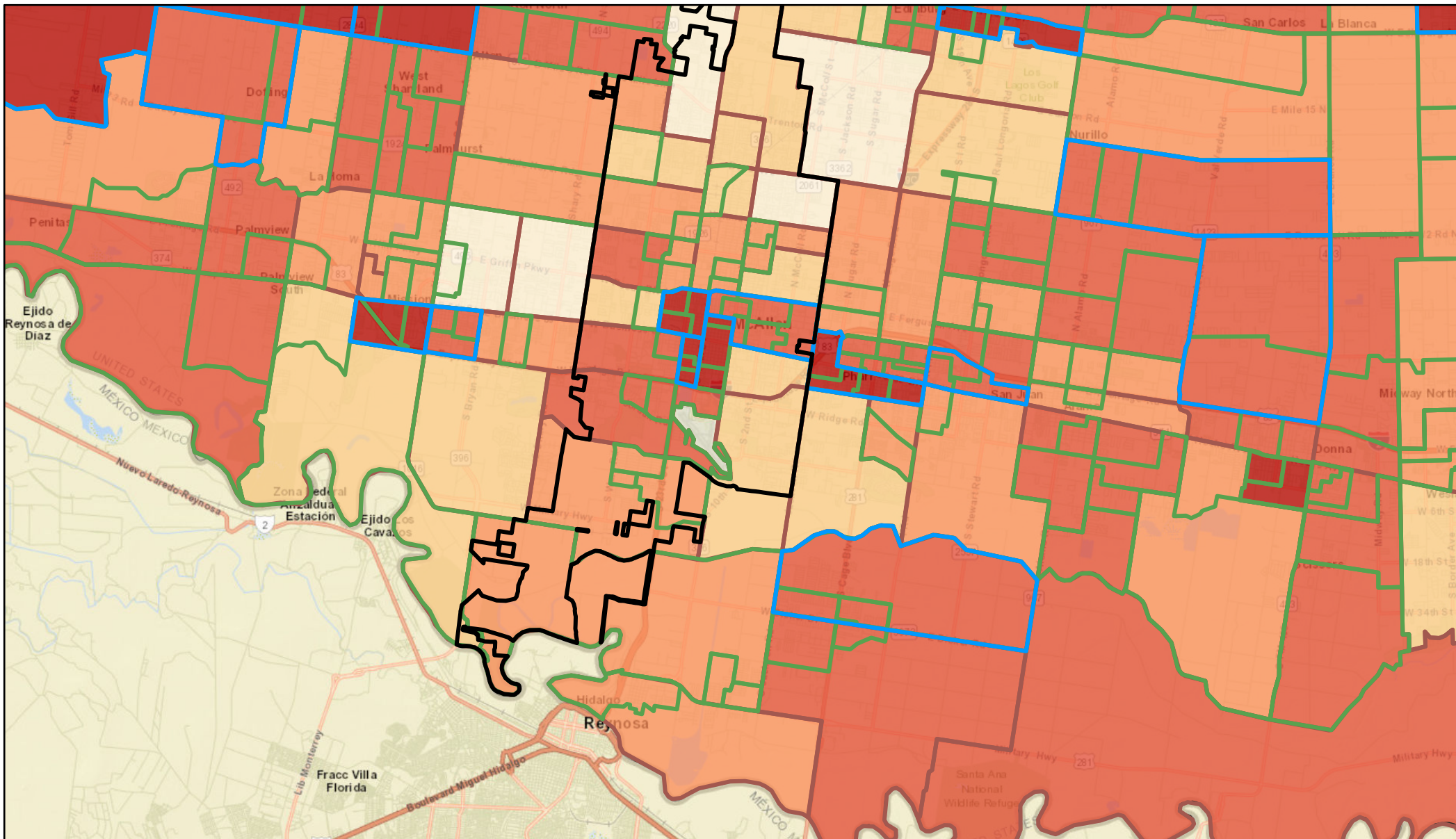
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Total Funded Amount:	\$19,026,096.06
Total Drawn Thru Program Year:	\$2,264,934.54
Total Drawn In Program Year:	\$1,580,417.04

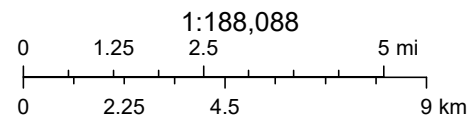
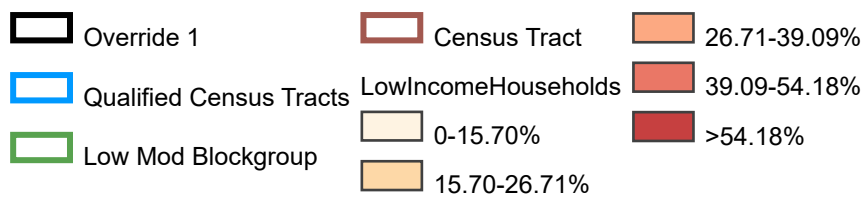
Local Maps

- Low Income Households Census Tract Map
- Extremely Low Income Households
- McAllen Housing Authority
- Census Tract – Public Services
- CDBG Public Service Activities
- Census Tract and Hispanic Concentration –
Construction Projects
- CPD Maps - Hispanic Construction - 2020 Projects

McAllen - Action Plan FY 2020- 2021 - Low Income Households Census Tract

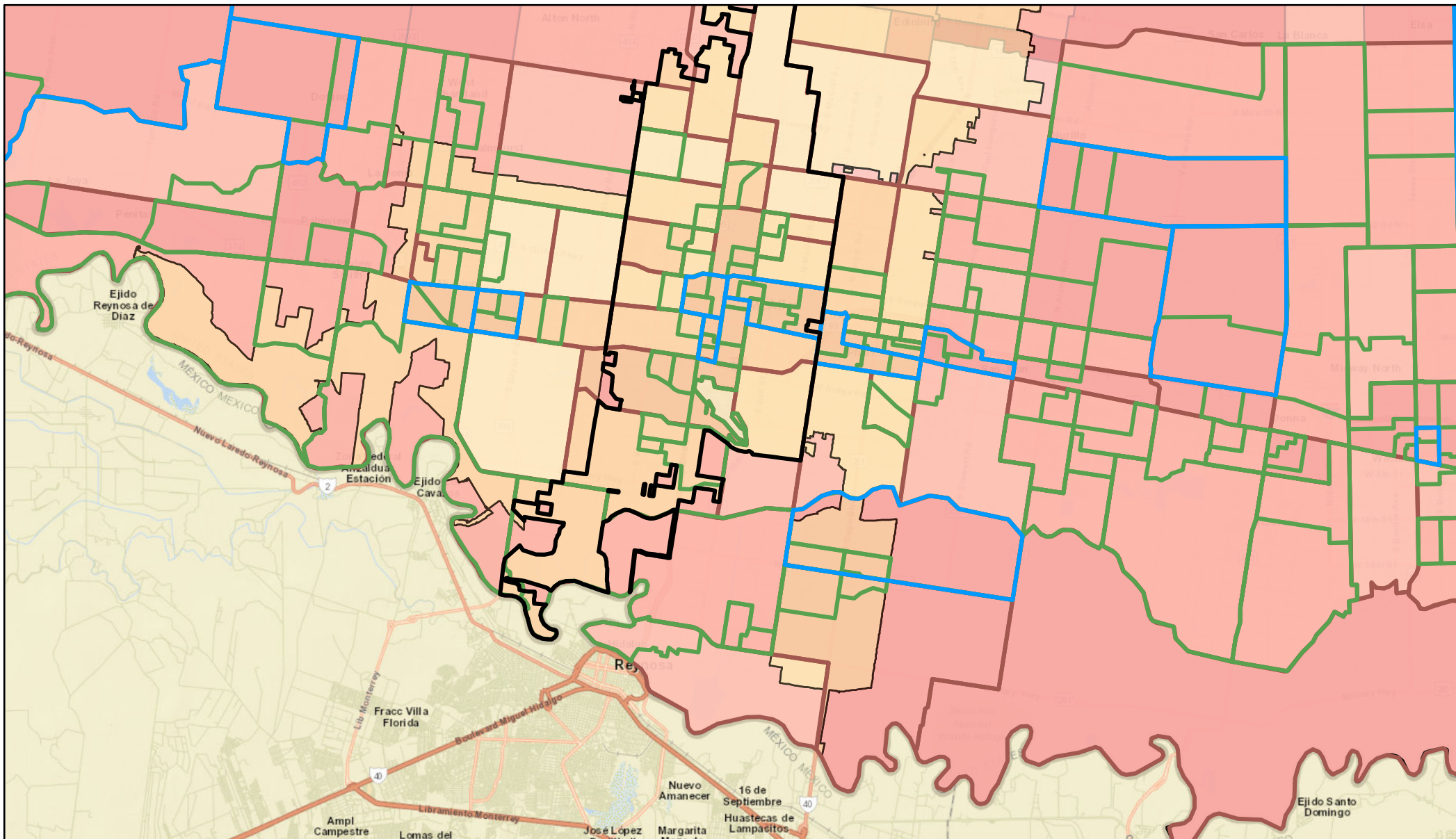


August 7, 2020

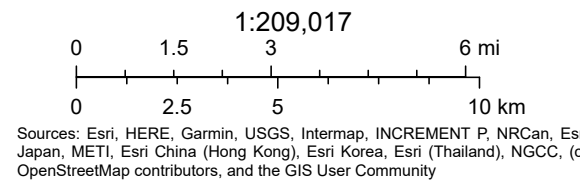
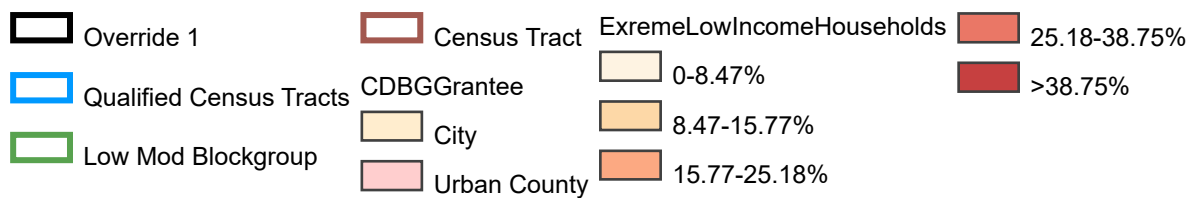


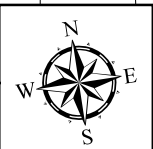
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

McAllen - Action Plan FY 2020 - 2021 - Extremely Low Income Households



August 7, 2020

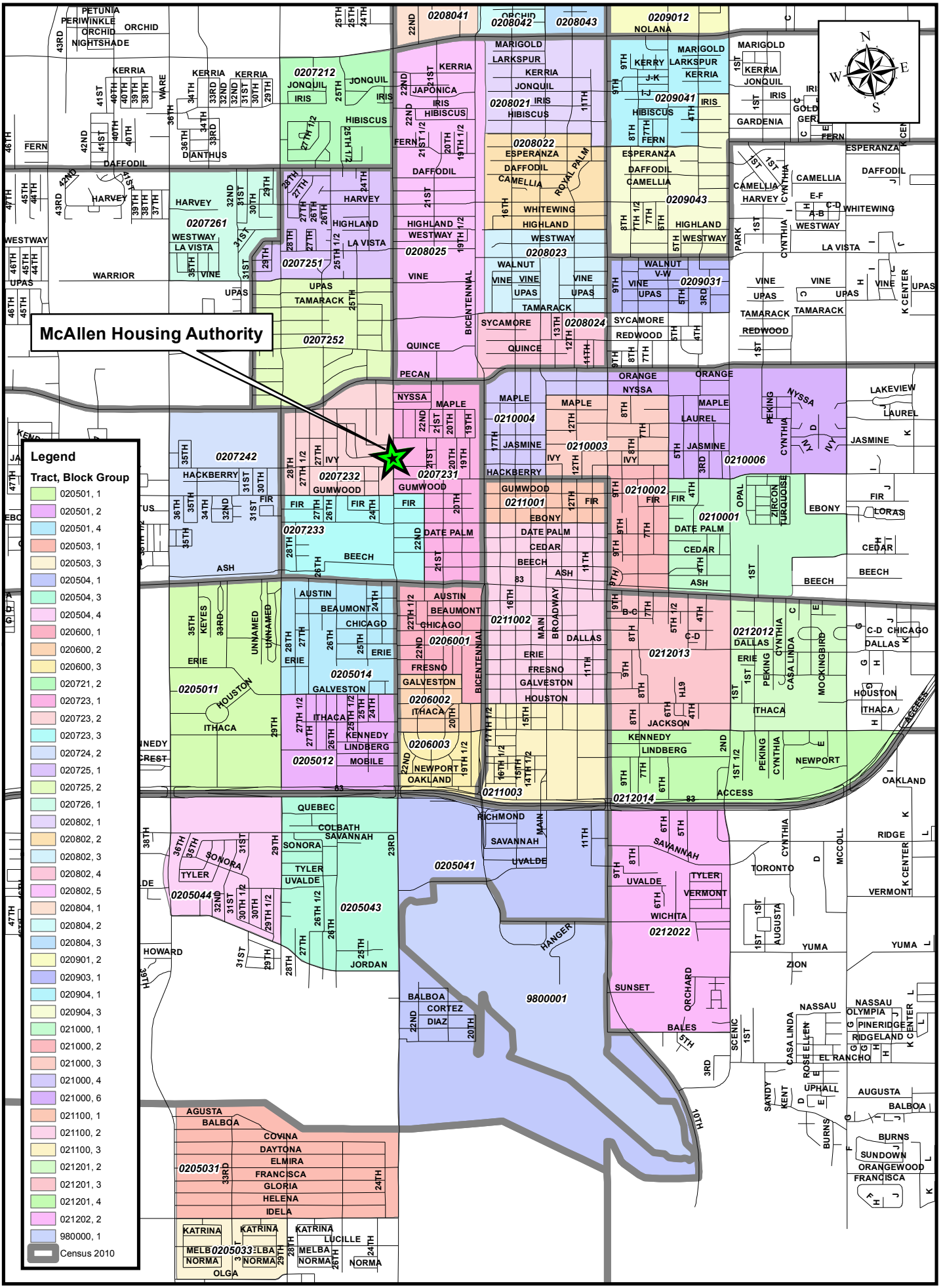




McAllen Housing Authority

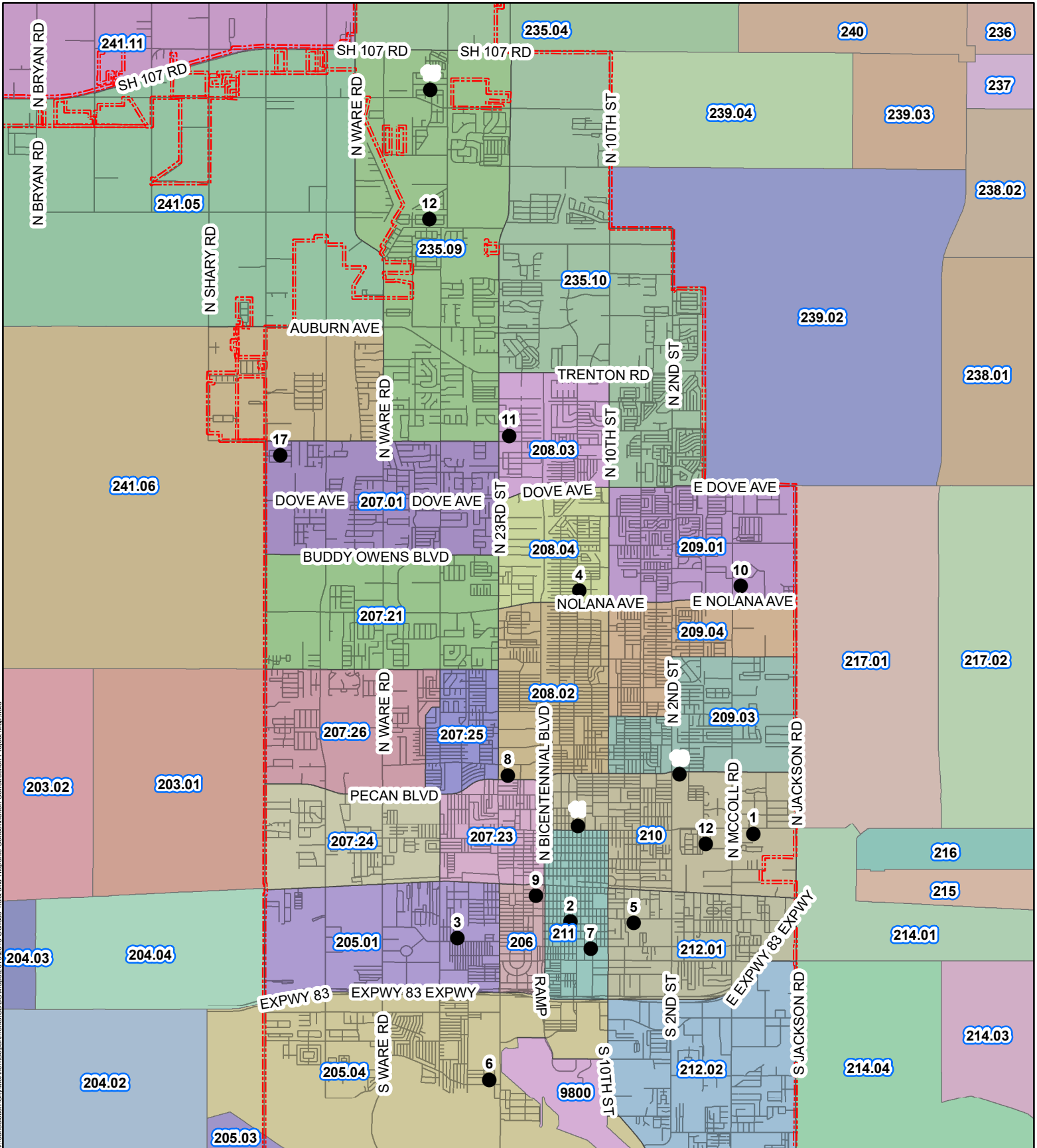


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City of McAllen

Census Tract - Public Services

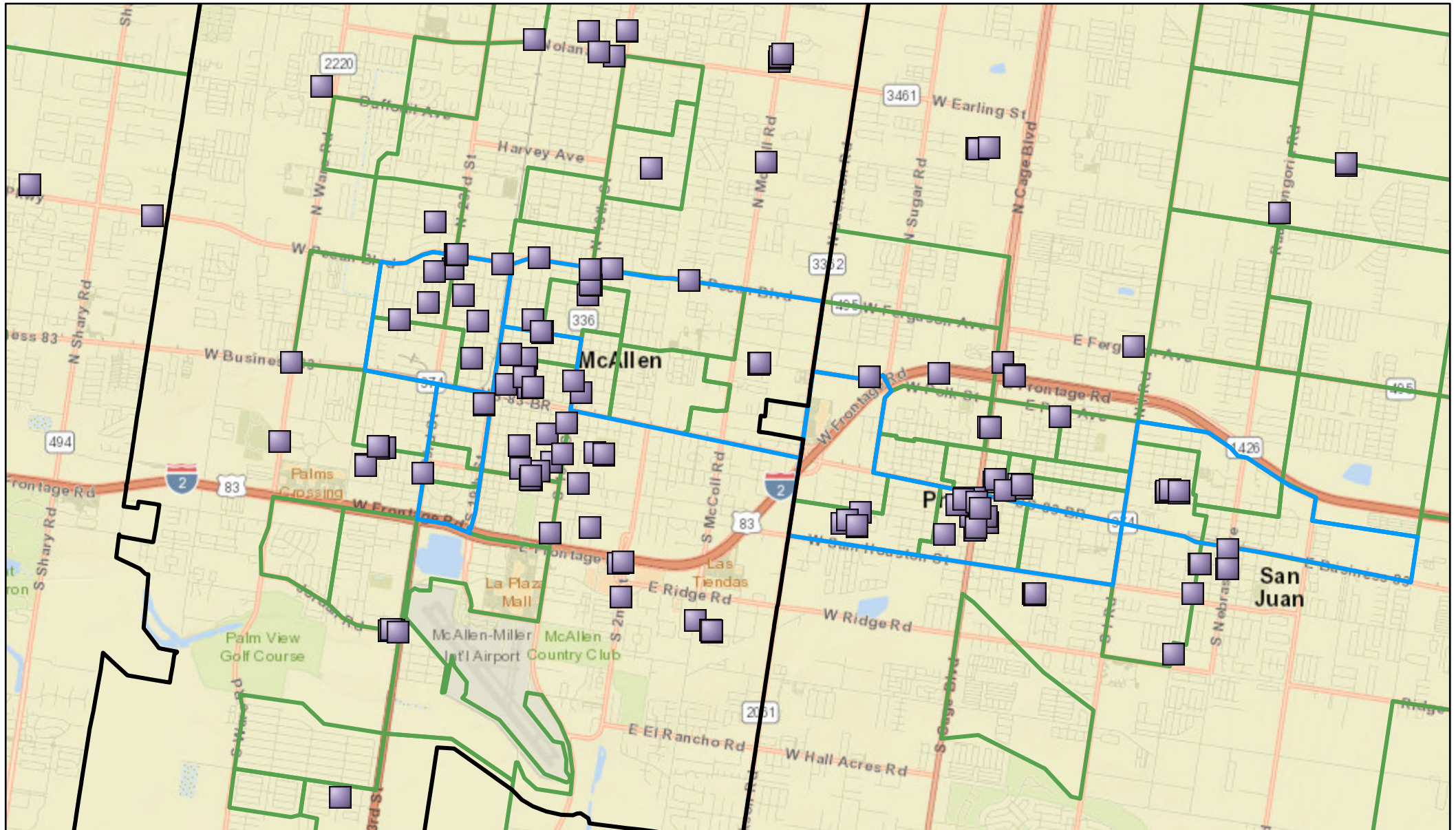


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- | | |
|------------------------------------|-------------------------------------|
| 1, Access Esperanza Clinic | 7, Easter Seals - RGV |
| 2, Affordable Homes of South Texas | 8, Salvation Army |
| 3, Boys and Girls Club McAllen | 9, Silver Ribbon Community Partners |
| 4, CAMP University | 10, In "HIS" Shoes - Shoe Bank |
| 5, Comfort House Services Inc | 11, McAllen Food Pantry |
| 6, Community Hope Projects Inc | 12, Saddle Creek Subdivision |

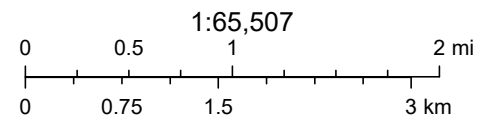
This map should not be used for navigation or legal purposes. It is intended for general reference use only.

McAllen - Action Plan FY 2020-2021 - CDBG Public Service Activities



August 10, 2020

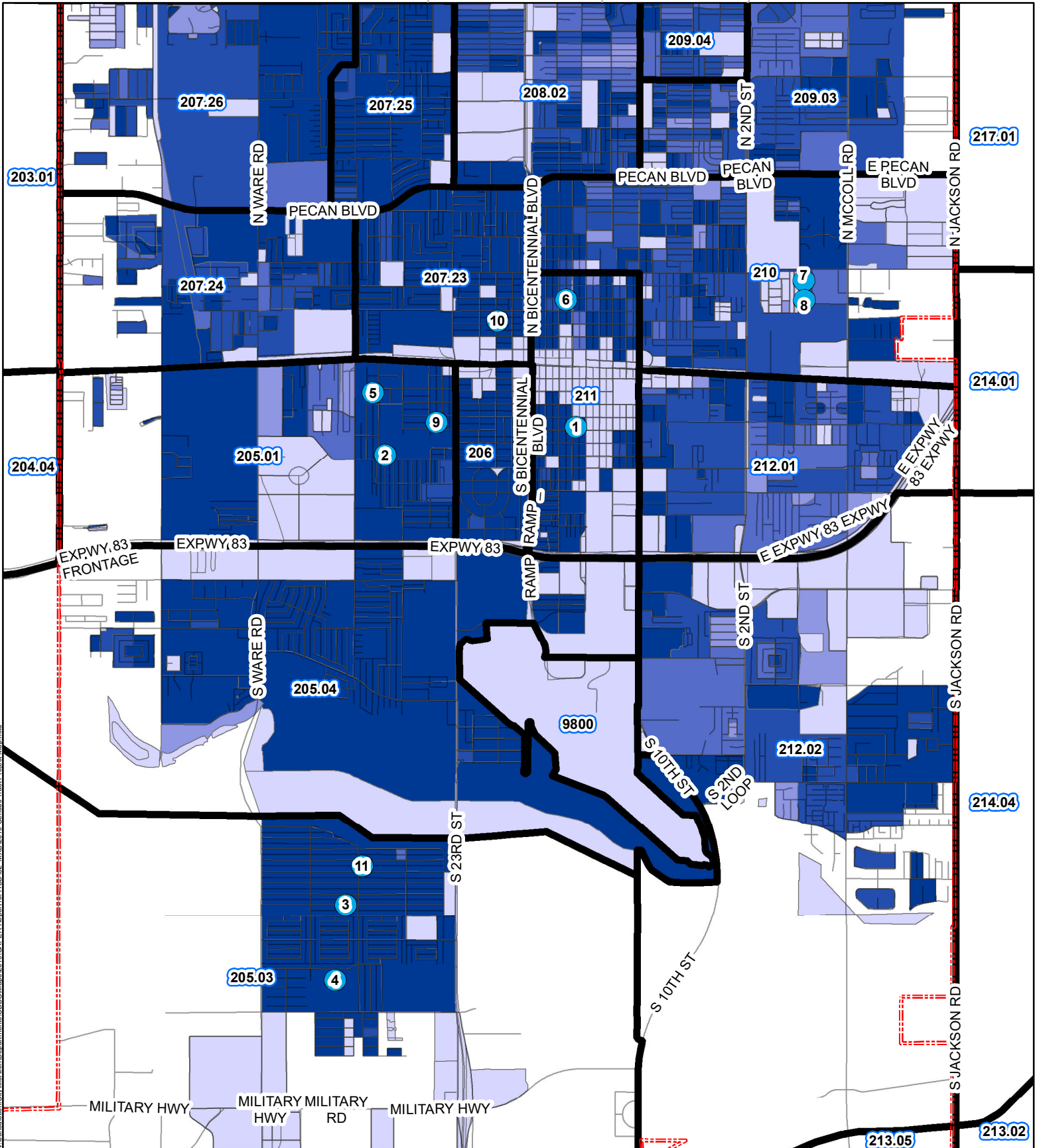
- CDBG Activity (Public Services)
- Qualified Census Tracts
- Override 1
- Low Mod Blockgroup



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

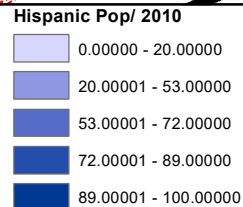
City of McAllen

Census Tract and Hispanic Concentration Map - Construction Projects



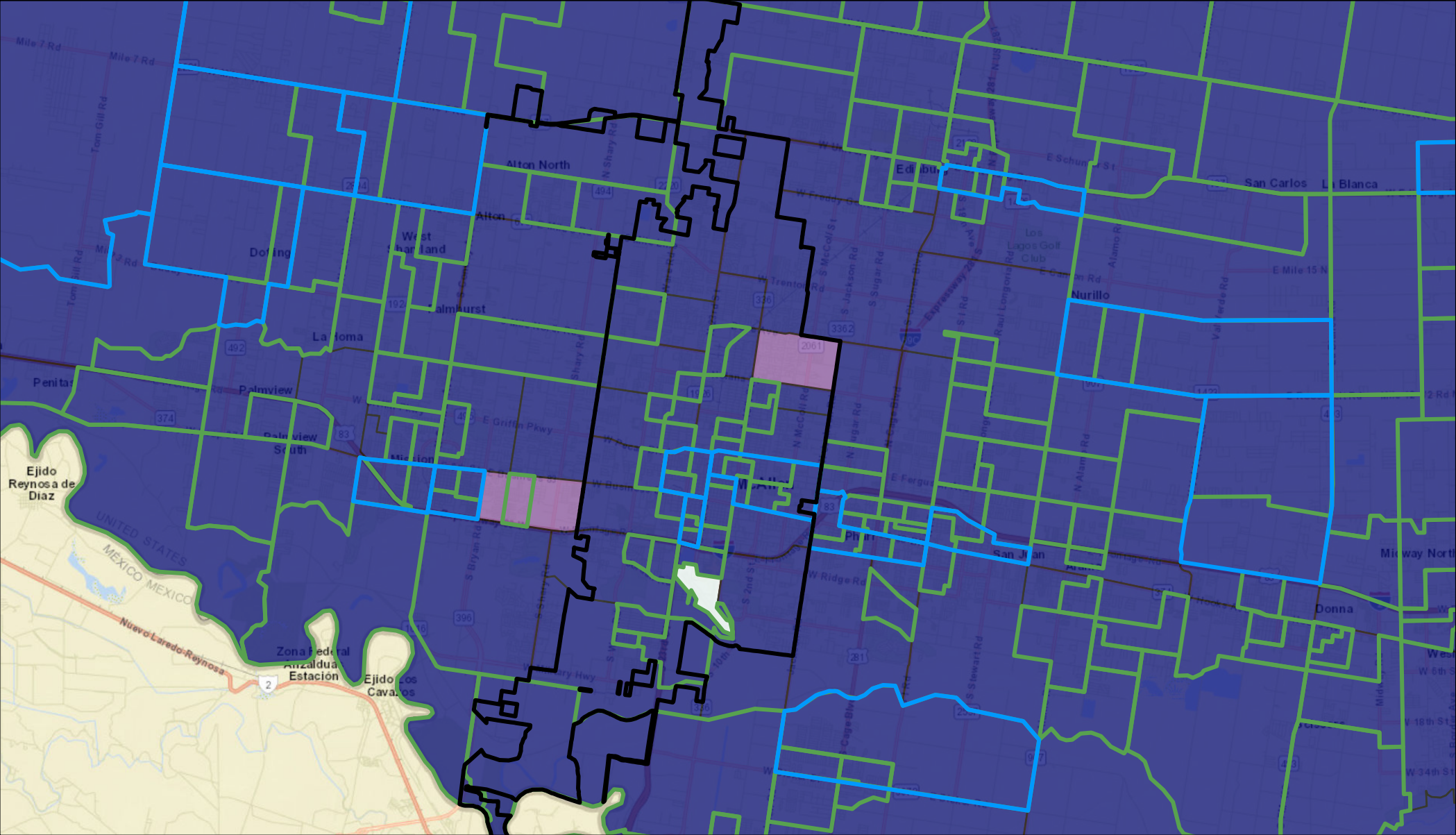
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- | | |
|---|---|
| 1, Affordable Homes of South Texas | 7, Women Together Foundation Inc |
| 2, Boys and Girls Club McAllen | 8, Women Together Foundation Inc Transitional Housing |
| 3, Helena Ave Sidewalk Improvements | 9, MPU Erie to Dallas Avenue Sewer Improvements |
| 4, MISD Houston Elementary/City Park Improvements | 10, Women Together Inc. Satellite Center |
| 5, MPU Austin Ave to Chicago Ave Sewer Improvements | 11, Traffic Operations Street Light Improvements |
| 6, MPU Gumwood Avenue to Ebony Ave Sewer Improvements | |









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City of McAllen - Action Plan FY 2020- 2021 - CPD Maps - Hispanic Concentration Map



August 7, 2020

 Override 1	 Low Mod Blockgroup	 47.80-71.50%
 Qualified Census Tracts	HispanicOrigin	 >71.50%
	 0-13.22%	

1:188,088

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community