

Community Development Block Grant



*Action Plan FY 2016-2017
October 1, 2016-September 30, 2017*

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare an Annual Action Plan (AP) in order to receive federal funds through the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) formula programs. For FY 2016-2017, the City of McAllen will receive entitlement funds from the CDBG and HOME Programs. The AP process allows the public and interested parties an opportunity to shape a variety of housing and community development programs funded by CDBG and HOME into effective and coordinated neighborhood, community, and regional development strategies.

The City's AP outlines the activities the City will undertake in the pursuit of HUD objectives and outcomes for low- and moderate-income individuals and families, including:

Objectives

- Creating suitable living environments,
- Providing decent affordable housing, or
- Creating economic opportunities

Outcomes

- Availability/Accessibility,
- Affordability, or
- Sustainability

Each of the funded activities, public facilities and improvements, infrastructure, affordable housing, and public service activities, not only serve to promote HUD's objectives and outcomes but are an integral component in furthering the goals the City established in the FY 2013-2017 Consolidated Plan and Strategy (CPS). The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development needs.

This AP describes the programs and services that will occur during the period beginning October 1, 2016 until September 30, 2017. Specifically, it details projects to be undertaken, the populations that will be served, and private, local, state and federal resources that will be used over the next year to address goals during the fourth of the five years covered by the CPS.

AMENDMENT: The City undertook the prescribed amendment process in order to delete the Affordable Homes of South Texas, Inc.'s Helping Hands Grants and New Beginnings Projects and create the Helena Ave. Sidewalk Installation Phase II Project. Via City Commission action on December 14, 2020, funds were awarded in the amount of \$195,000. Solicitation of Comments occurred between Wednesday, November 4, 2020 and December 7, 2020 with an online public hearing before the CD Advisory Board on Thursday, November 19, 2020; no comments were received.

AMENDMENT: The City proposes a substantial program amendment to create a new project for the McAllen Fire Department in the amount of \$20,000. Funds will be used for the Central Station, Station 3, and Station 6 Upgrade Project. Expenses will provide for new mattresses/bedding and kitchen appliances.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

HUD has established a listing of Matrix Codes for projects funded with Consolidated Plan dollars. These Matrix Codes are prioritized at the local level based on a community needs assessment. Matrix Codes are categorized as either "High" or "Low" priorities.

In summary, the following broadly defined activities are designated as "High" priorities:

- Housing - Construction, Counseling, Rehabilitation of Single-Unit Properties, Homeowner Assistance and Public Housing Modernization
- Infrastructure - Street and Water/Sewer Improvements, Sidewalk Construction and Flood/Drain Improvements
- Public Facilities - Youth Centers, Senior Centers, Homeless Facilities/Operating Costs, Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health Centers
- Public Services - Services for individuals and families including services for seniors, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- Economic Development - Financial resources/infrastructure upgrades to improve the business community including micro-enterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

By funding "High" Priority activities, the City is striving to address HUD's national goals/objectives of (1) creating a suitable living environment, (2) providing decent housing and (3) expanding economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and

families. Funded programs and projects must also meet one of the following HUD outcomes: (1) Availability/Accessibility, (2) Affordability and (3) Sustainability.

Most FY 2016-2017 projects address Objective #1 and Outcome #1 including:

- Access Esperanza Clinic
- Amigos Del Valle, Inc.
- Boys and Girls Club (Autism Camp and Scholarship Programs and Brand Center Renovations)
- C.A.M.P. University
- Children's Advocacy Center of Hidalgo County
- Community HOPE Projects, Inc.
- CASA of Hidalgo County, Inc.
- Easter Seals of the Rio Grande Valley (Outpatient Program and Center Accessibility Activities)
- Engineering Dept. – N. 6th St. at Date Palm Drainage
- First United Methodist Church (FUMC) – "In His Steps" Shoe Bank of McAllen
- LRGVDC - Area Agency on Aging
- McAllen Food Pantry
- Parks and Recreation Dept. - Airport Park Rehabilitation, Escandon Elem. Skateboard Park and Palmview Community Center Roof Replacement
- Senior Community Outreach Services, Inc. (Senior Companion Program and Foster Grandparent Program Activities)
- Silver Ribbon Community Partners
- The Salvation Army
- United Way of South Texas
- Vannie E. Cook, Jr. Cancer Foundation
- Women Together Foundation, Inc. (Emergency Shelter and Transitional Housing Activities)

Affordable Homes of South Texas, Inc. (AHSTI) – Helping Hands Grants and HOME Programs cite Objective #2 and Outcome #2 as goals. AHSTI – New Beginnings and Catholic Charities of the Rio Grande Valley use Objective #2 and Outcome #3 . No projects use Objective #3.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In order to ascertain whether individual (One-Year) or cumulative (Five-Year) goals were met, a Consolidated Annual Performance and Evaluation Report (CAPER) is annually composed, available for public comment and remitted to HUD for review and approval. The most recent CAPER data was compared against the FY 2013 – 2017 Consolidated Plan.

The following table compares FY 2014-2015 proposed accomplishments with actual accomplishments. However, ESG accomplishments are the result of the continuation of FY 2013-2014 funding; as such, no proposed accomplishments were listed in the FY 2014-2015 Accomplishments Table.

It should be noted that many "High" priorities identified in previous Action Plans remain as "High" priorities within this document. As such, these type of projects may continue to be funded.

Matrix Code	Category	Proposed	Actual	Unit of Measure
03D	Youth Centers	580	179	People
03F	Parks and Recreational Facilities	4,264	10,349	People
03J	Water/Sewer Improvements	7,136	2,304	People
05	Public Services	7,029	9,187	People
05A	Senior Services	23	60	People
05D	Youth Services	492	515	People
05F	Sunstance Abuse Services	135	2	People
05G	Services for Battered and Abused Spouses	914	132	People
05M	Health Services	616	611	People
05N	Services for Abused and Neglected Children	115	180	People
05Q	Subsistence Payments	15	10	People
12	Construction of Housing	39	19	Housing Units
13	Direct Homeownership Assistance	20	25	Households
14A	Rehab: Single-Unit Residential	5	3	Housing Units
14G	Rehab: Acquisition	2	0	Housing Units
21A	Administration	1	1	Other
ESG	Overnight Shelter	N/A	2,686	People
	Homeless Prevention	N/A	9	People

Table 1 - Table 1: FY 2014-2015 Accomplishments

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

As an entitlement community, a Citizen Participation Plan (CPP) has been adopted by the City of McAllen. Adherence to its particulars is detailed within this document in the sections entitled "AP -10 Consultation" and "AP-12 Participation". Of note, the CPP mandates a minimum 10-day notification prior to holding a public hearing. The City conducted six public hearings regarding the development of this document and all public hearing notifications complied with the CPP. Notices were placed in the newspaper of greatest general circulation, in a Spanish language newspaper, on the City's website and posted outside City Hall.

In addition, this document was made available for public review for no less than 30-days, as mandated by HUD. The City's comment period began on Thursday, April 14, 2016 and expired at close of business on Monday, May 16, 2016.

A summary of the efforts to broaden citizen participation including the listing of public hearings and comments received are further detailed in "AP-12 Participation" and within the attached documents.

AMENDMENT: The City undertook the prescribed amendment with a solicitation of comments between Wednesday, November 4, 2020 and December 7, 2020 and an online public hearing on Thursday, November 19, 2020; no comments were received.

AMENDMENT: The City will solicit comments between Wednesday, March 2, 2022 and Monday, April 4, 2022 regarding the proposed program and budget amendment. Public hearings are scheduled for Thursday, March 10, 2022 and Thursday, March 24, 2022 at 5:30 P.M. in the City Commission Chambers, 1300 Houston Ave.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

In order to solicit input, various public hearings were held by the Community Development Advisory Council, Community Development Staff and the City Commission. As previously stated, McAllen held six public hearings within its jurisdiction during the period of January - July 2016. Three public hearings were held before the Community Development Advisory Council, one was held during a regularly scheduled City Commission meeting and one was held at the McAllen Public Housing Authority. The final public hearing was held in an effort to solicit comments related to the Action Plan and, in particular, the increase in the HOME allocation. One hundred eleven persons attended the various hearings. All comments were considered and their affect on the Action Plan may be viewed in the Section entitled "AP-10 Consultation".

The draft of the Action Plan was made available for public comment on Thursday, April 14, 2016 through an announcement in The Monitor, the newspaper of largest circulation and, subsequently, in El Periodico, a Spanish-written newspaper. The comment period expired on Monday, May 16, 2016. No comments were received.

AMENDMENT: No comments were received during the 30-day comment period nor online public hearing.

AMENDMENT: Any comments received during the 30-day comment period and/or public hearing will be noted in the final version of this Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

The jurisdiction accepted all comments; however, with limited resources, not all comments/projects can be funded. Nonetheless, all comments contributed to project's priority designation.

7. Summary

This Action Plan includes a summary of proposed accomplishments which will address the objectives listed in the Five-Year Consolidated Plan and Strategy (CPS). The AP is comprised of the following sections:

- PR-05 Lead & Responsible Agencies – 91.200(b)
- AP-10 Consultation – 91.100, 91.200(b), 91.215(l)
- AP-12 Participation – 91.105, 91.200(c)
- AP-15 Expected Resources – 91.220(c) (1, 2)
- AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)
- AP-35 Projects – 91.220(d)
- AP-38 Projects Summary
- AP-50 Geographic Distribution – 91.220(f)
- AP-55 Affordable Housing – 91.220(g)
- AP-60 Public Housing – 91.220(h)
- AP-65 Homeless and Other Special Needs Activities – 91.220(i)
- AP-75 Barriers to affordable housing – 91.220(j)
- AP-85 Other Actions – 91.220(k)
- AP-90 Program Specific Requirements – 91.220(l)(1,2,4)
- Grantee's Unique Appendices

*Amendments to FY 2016-2017 Action Plan include:

- Non-Substantial Amendment to revise HUD allocation

- Substantial amendment to (1) delete Airport Park due to issues noted during the environmental review process, Vannie E. Cook, Jr. Foundation Project due to rejection of funds, Boys and Girls Club of McAllen Autism Program due to agency's inability to substantiate low-income clientele and Affordable Homes of South Texas, Inc.'s Helping Hands Grants and New Beginnings Program due to slow expenditures; (2) create and increase funding for Brown Middle School Track Installation, Toronto Storm Sewer Project and Helena Ave. Sidewalks Phase II; and (3) modify beneficiary data in accordance with Citizen Participation Plan

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
Lead Agency		MCALLEN	
CDBG Administrator	MCALLEN		Grant Administration-Community Development Office
HOPWA Administrator			
HOME Administrator	MCALLEN		Grant Administration-Community Development Office
ESG Administrator	MCALLEN		Grant Administration- Community Development Office
HOPWA-C Administrator	MCALLEN		Community Development

Table 2 – Responsible Agencies

Narrative (optional)

The City of McAllen - Community Development (CD) Department is responsible for the development of the Annual Action Plan document. The CD Department administers the housing and community development programs covered by the Consolidated Plan and Strategy including those funded by Community Development Block Grant (CDBG), and HOME Investment Partnership Program (HOME) awards. As the lead agency, staff developed the Action Plan document with input from a broad range of stakeholders, including an eleven member panel (maximum board composition is 14) which serve as the Community Development Advisory Council (CDAC). The CDAC is tasked with evaluating proposed projects, establishing timelines, conducting public hearings and broadly reviewing project expenditures. The CD Department and CDAC, in order to obtain input and solicit from interested parties, public agencies and community organizations, held several public hearings. Public notices were announced in the newspaper, posted on the City's notice board (physical and electronic) and the draft of the Action Plan was made available for the minimum 30-day comment period.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents. The complete list of the City's consultations for priority rankings may be found in the FY 2013-2017 Consolidated Plan and Strategy (CPS). Even so, the consultations with interested parties and comments received during the development of the FY 2016-2017 Action Plan served to corroborate the needs listed in the CPS.

AMENDMENT: The City undertook the prescribed amendment process in order to utilize funds recaptured from slow-moving projects. Via City Commission action on December 14, 2020, funds were awarded to the Helena Ave. Sidewalk Installation Phase II Project in the amount of \$195,000. Solicitation of Comments occurred between Wednesday, November 4, 2020 and December 7, 2020 with an online public hearing before the CD Advisory Board on Thursday, November 19, 2020; no comments were received.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of McAllen - Community Development Department coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities. They include a designated Community Housing Development Organization (CHDO) (Affordable Homes of South Texas, Inc.), the local Public Housing Authority (McAllen Public Housing Authority), and various other community organizations whose fields of interest and services include but are not limited to: senior services, handicapped services, health/mental health services, domestic violence/prevention services, youth services, HIV/AIDS services and homeless services. More than 100 people representing the various service providers and/or interested parties attended one of the six public hearings related to the development of this document.

McAllen continues to nurture relationships with public and private health and social service agencies in an effort to identify gaps in essential services. The City often receives requests for letters of support from the various agencies in attempts to leverage HUD funds. Further, the Department has an ongoing relationship with personnel from U.S. Department of Health and Human Services. Collaboration between the two groups has focused on informing service providers about affordable healthcare for clients as well as assuaging the needs of immigrants entering the area.

Further, although the eight entitlement communities in the Rio Grande Valley opted to not create a third regional Consolidated Plan and Strategy, the staff of all communities often assist one another in

the development of programs and operations. Commitment and coordination among different levels of local government, community organizations, and the public are essential to addressing the needs identified in the CPS.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Hidalgo County (and the City of McAllen) is served by the Texas Homeless Network's (THN) Balance of State (BoS) for Continuum of Care (CoC) services. THN has a subcommittee designed to provide a review of CoC activities for the areas served under the BoS.

Community Development Block Grant (CDBG) subrecipient agencies that provide shelter, homeless prevention activities or homeless services provided information on the needs of homeless individuals and families as well as persons at risk of homelessness. In addition, meetings with interested parties were held in conjunction with the annual Point-In-Time study. These service organizations were asked to help ascertain gaps in services and provide descriptive characteristics of the homeless population in the area. These meetings were led by staff from the Hidalgo County - Urban County Program.

There is a single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exist for female victims of domestic violence and their children. They are operated by Women Together Foundation, Inc. Catholic Charities of the Rio Grande Valley does not operate a shelter but provide homeless prevention activities, funded either through the City or Hidalgo County-Urban County Program. Staff from The Salvation Army, Women Together Foundation, Inc. and Catholic Charities of the Rio Grande Valley commented during the March 31, 2016 public hearing. All three agencies received CDBG funding for FY 2016 - 2017.

The Point-in-Time count is conducted in January as requested by HUD. It is coordinated at the state level by the Texas Homeless Network. Based on the January 21, 2016 count, 200 surveys were completed, representing 223 people. The 2016 report further indicates:

- 81.0% of respondents were living in places not meant for human habitation
- 8.7% of respondents were households with a child/children present
- 13.3% of respondents were from households with only children ("unaccompanied youth")
- 6.6% of respondents were veterans; the majority of veteran respondents served in Vietnam
- 49.3% of respondents became homeless for the first time within the last three years
- 16 households were considered "chronically homeless"
- 69.1% of respondents had been homeless another time in the past 12 months
- 80.4% of respondents were male

- 96.3% of respondents were white
- 80.6% of respondents were Hispanic

Due to the fact that ESG funds were not awarded to the City as part of the entitlement program, the majority of services for homeless persons and those threatened with homelessness are funded by CDBG or through non-profit organizations as part of their ESG award from Hidalgo County - Urban County Program. Services include homeless prevention and homeless assistance activities that are directed at homeless individuals and families and/or those who are precariously housed.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As previously noted, the City will not be a recipient of ESG funds for FY 2016-2017. As such, no consultation on distribution of ESG occurred.

It should be noted that the Homeless Management Information System (HMIS) operated by the Texas Homeless Network provides the most accurate assessment of unduplicated homeless persons/families and persons threatened with homelessness to date. While not all homeless service providers have access to the system or are required to use the system, the City required the use of HMIS for homeless service providers using ESG, exclusive of those serving victims of domestic violence. Costs associated with maintaining HMIS are eligible for reimbursement with ESG funds to the extent that they are available.

Because the oversight of HMIS falls on THN, the City implemented THN's policies and procedures for the use of HMIS. In particular, City staff and ESG recipients must execute user agreements that outline rules of behavior for the use of HMIS. HMIS will remain the primary means to maintain client and agency level data regarding homeless issues.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of McAllen
	Agency/Group/Organization Type	Engineering Department Grantee Department
	What section of the Plan was addressed by Consultation?	Infrastructure Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements
2	Agency/Group/Organization	MCALLEN
	Agency/Group/Organization Type	Parks and Recreation Department Grantee Department
	What section of the Plan was addressed by Consultation?	Green Space/Recreational and Public Facilities Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal department provided input during public hearings. Outcomes: Parks and Recreational and Neighborhood Facilities - High Priorities; provide a suitable living environment by increasing availability/accessibility of neighborhood and parks and recreational facilities
3	Agency/Group/Organization	McAllen Public Utilities
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Infrastructure Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal Public Utilities Department provided input during public hearings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements
4	Agency/Group/Organization	Access Esperanza Clinics, Inc.
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Education Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Health Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of health services
5	Agency/Group/Organization	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Community Development Financial Institution Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Housing (Construction of Housing, Rehabilitation: Single-Unit Residential and Direct Homeownership Assistance) - High Priorities; provide decent affordable housing by increasing availability/accessibility, and sustainability of affordable housing stock
6	Agency/Group/Organization	AMIGOS DEL VALLE, INC.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Senior Services - High Priority; provide a suitable living environment by increasing availability/accessibility of senior services
7	Agency/Group/Organization	BOYS AND GIRLS CLUB OF MCALLEN
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Handicapped Services and Youth Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of handicapped and youth services
8	Agency/Group/Organization	C.A.M. P. University
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Handicapped Services - High Priority; provide a suitable living environment by increasing availability/accessibility of handicapped services

9	Agency/Group/Organization	Catholic Charities of RGV
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Homeless Services (prevention and subsistence payments) - High Priorities; provide decent housing by increasing affordability of housing stock and provide a suitable living environment by increasing availability/accessibility of public services

10	Agency/Group/Organization	Children's Advocacy Center of Hidalgo County -Estrella's House
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children
11	Agency/Group/Organization	Community Hope Projects, Inc. dba Hope Family Health Center
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Public Service Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
12	Agency/Group/Organization	COURT APPOINTED SPECIAL ADVOCATES (CASA) OF HIDALGO COUNTY
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims Child Welfare Agency Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Abused and Neglected Children Services - High Priority; provide suitable living environment by increasing availability/accessibility of services for abused and neglected children
13	Agency/Group/Organization	EASTER SEALS RGV
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Health Agency Regional organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Public Facilities and Improvements and Health Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of public facilities and health services
14	Agency/Group/Organization	First United Methodist Church Shoe Bank
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Youth Services - High Priority; provide a suitable living environment by increasing accessibility/availability of youth services

15	Agency/Group/Organization	Lower Rio Grande Valley Development Council
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Other government - Local Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Senior Services - High Priority; provide a suitable living environment by providing senior services
16	Agency/Group/Organization	MCALLEN FOOD PANTRY
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Public Services (General) and Food Banks - High Priorities; provide a suitable living environment by increasing availability/accessibility of general public services and food distribution services
17	Agency/Group/Organization	MCALLEN HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Education Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Anti-poverty Strategy Public Service Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided information on public housing/services. Outcomes: Housing (multi-family, public housing modernization), Employment Training Services and Public Services (General) - High Priorities; provide decent housing by increasing availability/accessibility and sustainability of public housing and provide a suitable living environment by increasing availability/accessibility of general public services and employment training services
18	Agency/Group/Organization	Senior Community Outreach Services, Inc.
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Youth and Senior Services - High Priorities; provide a suitable living environment by increasing availability/accessibility of youth and senior services
19	Agency/Group/Organization	Silver Ribbon Community Partners
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Homeless Services (prevention and subsistence payments) , Health Services, and Senior Services - High Priorities; provide decent housing by increasing availability/accessibility, affordability and sustainability of housing stock and provide a suitable living environment by increasing availability/accessibility of public services, health services, and senior services
20	Agency/Group/Organization	THE SALVATION ARMY
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Regional organization

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Agency provided input during public hearings. Outcomes: Housing (homeless facilities) operating costs of homeless and HIV/AIDS facilities, homeless services (prevention and subsistence payments), and other public services - High Priorities; provide decent housing by increasing availability/accessibility, affordability and sustainability of housing stock and provide a suitable living environment by increasing availability/accessibility of operational costs, and general public services</p>

21	Agency/Group/Organization	United Way of South Texas
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Planning organization Business and Civic Leaders Foundation
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Transportation Services - High Priority; provide a suitable living environment by increasing availability/accessibility of transportation services

22	Agency/Group/Organization	VANNIE E. COOK, JR. CANCER FOUNDATION
	Agency/Group/Organization Type	Services-Children Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during public hearings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services
23	Agency/Group/Organization	Women Together Foundation, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Agency provided input during public hearings. Outcomes: Housing (homeless facilities) Operating Costs of Homeless and HIV/AIDS Facilities, Homeless Services (prevention and subsistence payments), Services for Battered and Abused Spouses - High Priorities; provide decent housing by increasing availability/accessibility, and sustainability of emergency and transitional housing for battered and abused spouses</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally not consulted during the development of this plan. Public notices were posted on the municipal bulletin board, within the newspaper of largest general circulation and within a Spanish-written newspaper soliciting comments from interest parties and the general public.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Texas Homeless Network	Community needs assessment related to housing (emergency, transitional, and/or permanent supportive) and homeless services. Priorities are given to homeless and precariously housed population
RGVEC Analysis of Impediments	Rio Grande Valley Entitlement Communities	Community needs assessment related to fair housing/choice and impediments; housing needs
2016 Point-in-Time Count	Texas Homeless Network	Homeless needs assessment related to the January 21, 2016 count of homeless individuals in the County

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

All applicants for Consolidated Plan funds are required to participate in consultation efforts in order to gauge appropriateness of projects. More than 100 persons attended the various public hearings held January - July 2016.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of McAllen has adopted a Citizen Participation Plan which will:

- Provide for and encourage citizen participation, with particular emphasis on participation by persons of low and moderate income, residents of slum and blight areas and/or residents of low and moderate income neighborhoods;
- Provide citizens with reasonable and timely access to local meetings, information and records relating to the grantee's proposed use of HUD funds;
- Provide for technical assistance to groups, representatives or persons of low and moderate income that request assistance in developing proposals;
- Provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, including at least the development/identification of needs, the review of proposed activities and review of program performance;
- Provide for a timely written responses to written complaints and grievances; and
- Identify how the needs of the non-English speaking residents will be met where a significant number of non-English speaking residents can be reasonably expected to participate.

During the composition of the FY 2016 - 2017 Annual Action Plan, six public hearings and a 30-day comment period were instituted to solicit comments regarding the use of HUD-awarded funds. Comments included need for:

- Food Banks
- Handicapped Services
- Health Services
- Homeless (Prevention) Services and Facilities
- Housing - Single Family Assistance
- Neighborhood Facilities

- Other Public Services
- Parks and Recreational Facilities
- Public Facilities and Improvements
- Senior Services
- Services for Abused and Neglected Children
- Services for Battered and Abused Spouses
- Subsistence Payments
- Transportation Services
- Water/Sewer Improvements
- Youth Services and Center Improvements

All comments supported the "High" priorities identified in the FY 2013-2017 Consolidated Plan and Strategy.

Amendment: November 2020 Public hearing was made available via online platform - Zoom.

AMENDMENT: The City will solicit comments between Wednesday, March 2, 2022 and Monday, April 4, 2022 regarding the proposed program and budget amendment. Public hearings are scheduled for Thursday, March 10th and Thursday, March 24th at 5:30 P.M. in the City Commission Chambers, 1300 Houston Ave.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	Community Development Advisory Council (CDAC) held a public hearing on January 14, 2016. Notice published in The Monitor on January 2, 2016 and in El Periodico on January 6, 2016. No one attended.	N/A	N/A	themonitor.com and mcallen.net (Community Development Council)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Non-Profit Applicants</p>	<p>CDAC held a public hearing on March 10, 2016. Notice published in The Monitor on February 25, 2016 and El Periodico on February 24, 2016; thirty-nine persons attended.</p>	<p>Requests for consideration of handicapped services, youth services and facilities, water/sewer improvement projects, housing, parks and recreational facilities and public facilities and improvements; no written comments were received.</p>	N/A	<p>themonitor.com and mcallen.net (Community Development Council)</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Non-Profit Applicants	CDAC held a public hearing on March 31, 2016. Notice published in The Monitor on March 17, 2016 and in El Periodico on March 23, 2016; seventy-two persons attended.	Requests for consideration of parks and recreational facilities, senior services, services for abused and neglected children, health services, youth services, food banks, homeless programs (prevention and subsistence payments), handicapped services, other public services, services for battered and abused spouses and transportation services; no written comments were received.	N/A	themonitor.com and mcallen.net (Community Development Council)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	Draft document available beginning April 14, 2016 upon publication in The Monitor; publication in El Periodico occurred on April 20, 2016. Comment period ended May 16, 2016.	No comments received	N/A	themonitor.com
5	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	City Commission held a public hearing during their regularly scheduled meeting on April 25, 2016. Notice posted in The Monitor on April 14, 2016 and in El Periodico on April 20, 2016. Agenda also posted on City website; unknown number of persons attending.	Representatives of Children's Advocacy Center of Hidalgo County commented on need for services for abused and neglected children and continued need for partnerships	N/A	themonitor.com and mcallen.net (City Commission)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Community Development Staff held a public hearing on May 12, 2016. Notice published in The Monitor on May 1, 2016 and in El Periodico on May 4, 2016; no one attended.</p>	N/A	N/A	themonitor.com
7	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>Community Development Staff held a public hearing on July 12, 2016. Notice published in The Monitor on June 29, 2016 and in El Periodico on July 6, 2016; no one attended.</p>	N/A	N/A	themonitor.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	CDAC held a public hearing on November 19, 2020. Notice published in The Monitor and in El Periodico on Wednesday, November 4, 2020; no one attended.	N/A	N/A	the monitor.com
9	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	CDAC will hold two public hearings on March 10 th and March 24 th . Notice published in The Monitor and in El Periodico on Wednesday, March 2, 2022	N/A	N/A	the monitor.com

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Activities funded by Consolidated Plan Programs not only serve to promote HUD’s objectives but are often used as leverage for public and private funded ventures. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in addressing housing and community development issues.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,405,085	500,000	35,259	1,940,344	2,000,000	Improvement of physical and social environment

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	398,292	600,000	0	998,292	600,000	Development of affordable housing
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	0	0	0	0	0	N/A

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publicly-owned land, specifically parks, may be rehabilitated or improved with CDBG funds in order to increase the amount of green or open space within the City. For FY 2016-2017, two park projects are scheduled to be improved with CDBG funds. In addition, reparations to the Palm View Community Center (and Library) roof will be undertaken this fiscal year. This facility often houses public service activities such as educational programs, recruitment, fairs, and distribution centers, etc. as well as serves the community as a branch library. Improvements to these publicly-owned facilities/properties help to address community development needs.

Discussion

The City's budget for FY 2016-2017 is anticipated to be a total award of \$1,838,635.78 (including reprogrammed funds) with a leverage of \$12,676,257 comprised of:

- Community Development Block Grant Funds

- Allocation:\$1,405,085
- Re-programmed Funds: \$35,258.78
- Leverage: \$11,216,257
- CBDO Proceeds: \$500,000 (Noted on the Priority Table in the Program Income Field)
- Total funds dedicated towards housing and community development needs: \$13,156,600.78

- HOME Investment Partnership Program

- Allocation:\$398,292
- Leverage: \$360,000
- CHDO Proceeds: \$600,000 (Noted on the Priority Table in the Program Income Field)
- Total funds dedicated towards affordable housing needs: \$1,358,292

NOTE: Printed version indicates that the charted information is related to "Expected Amount Available Year 1". As previously indicated, this Action Plan serves as the fourth year of the FY 2013 - 2017 Consolidated Plan and Strategy.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	03: Other Public Facilities and Improvements	2013	2017	Non-Housing Community Development		Public Facilities	CDBG: \$18,435	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 65 Persons Assisted
2	03D: Youth Centers	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Facilities	CDBG: \$25,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
3	03E: Neighborhood Facilities	2013	2017	Non-Homeless Special Needs Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Public Facilities	CDBG: \$315,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5600 Persons Assisted
4	03F: Parks and Recreational Facilities	2013	2017	Non-Homeless Special Needs Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Public Facilities	CDBG: \$232,541	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 7020 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	03J: Water/Sewer Improvements	2013	2017	Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Infrastructure	CDBG: \$173,354	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2320 Persons Assisted
6	12: Construction of Housing	2013	2017	Affordable Housing		Housing	HOME: \$358,463	Homeowner Housing Added: 17 Household Housing Unit
7	13: Direct Homeownership Assistance	2013	2017	Affordable Housing		Housing		
8	14A: Rehab: Single-Unit Residential	2013	2017	Affordable Housing		Housing		
9	05: Other Public Services	2013	2017	Non-Housing Community Development		Public Services	CDBG: \$49,000	Public service activities other than Low/Moderate Income Housing Benefit: 5050 Persons Assisted Homelessness Prevention: 17 Persons Assisted
10	05A: Senior Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$25,230	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
11	05B: Handicapped Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$5,940	Public service activities other than Low/Moderate Income Housing Benefit: 24 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	05D: Youth Services	2013	2017	Non-Housing Community Development		Public Services	CDBG: \$17,110	Public service activities other than Low/Moderate Income Housing Benefit: 396 Persons Assisted
13	05E: Transportation Services	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
14	05G: Services for Battered and Abused Spouses	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$19,800	Public service activities other than Low/Moderate Income Housing Benefit: 99 Persons Assisted Homeless Person Overnight Shelter: 72 Persons Assisted
15	05M: Health Services	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$49,000	Public service activities other than Low/Moderate Income Housing Benefit: 241 Persons Assisted
16	05N: Services for Abused and Neglected Children	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$18,920	Public service activities other than Low/Moderate Income Housing Benefit: 120 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	05Q: Subsistence Payments	2013	2017	Affordable Housing Homeless Non-Homeless Special Needs		Public Services	CDBG: \$10,000	Homelessness Prevention: 20 Persons Assisted
18	Administration	2013	2017	Administration		Administration	CDBG: \$281,014 HOME: \$39,829	Other: 2 Other
19	03L: Sidewalks	2013	2017	Non-Housing Community Development	CDBG ELIGIBLE CENSUS TRACTS	Infrastructure	CDBG: \$190,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1995 Persons Assisted

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	03: Other Public Facilities and Improvements
	Goal Description	<ul style="list-style-type: none"> Easter Seals of the RGV - Center Accessibility: \$18,435; 65 Persons
2	Goal Name	03D: Youth Centers
	Goal Description	<ul style="list-style-type: none"> Boys and Girls Club of McAllen: \$25,000; 3,000 Persons

3	Goal Name	03E: Neighborhood Facilities
	Goal Description	<ul style="list-style-type: none"> Parks and Recreation Department - Palm View Community Center Roof Replacement: \$315,000; 5,600 Persons
4	Goal Name	03F: Parks and Recreational Facilities
	Goal Description	<ul style="list-style-type: none"> Parks and Recreation Dept. - Airport Park Rehabilitation: \$121,785; 3,510 Persons Parks and Recreation Dept. - Escandon Elementary Skateboard Park: \$110,756; 3,510 Persons
5	Goal Name	03J: Water/Sewer Improvements
	Goal Description	<ul style="list-style-type: none"> Engineering Dept. - N. 6th St. at Date Palm Drainage Improvements: \$173,354; 2,320 Persons
6	Goal Name	12: Construction of Housing
	Goal Description	<ul style="list-style-type: none"> Affordable Homes of South Texas, Inc. - HOME Program: \$358,463; 17 Housing Units
7	Goal Name	13: Direct Homeownership Assistance
	Goal Description	<ul style="list-style-type: none"> Affordable Homes of South Texas, Inc. - Helping Hands Grants: \$120,000; 25 Households PROJECT DELETED
8	Goal Name	14A: Rehab: Single-Unit Residential
	Goal Description	<ul style="list-style-type: none"> Affordable Homes of South Texas, Inc. - New Beginnings: \$75,000; 2 Housing Units PROJECT DELETED

9	Goal Name	05: Other Public Services
	Goal Description	<ul style="list-style-type: none"> • McAllen Food Pantry: \$35,000; 9,000 Persons --- amended to 5,039 • Silver Ribbon Community Partners: \$4,000; 10 Persons • The Salvation Army \$10,000; 18 Persons
10	Goal Name	05A: Senior Services
	Goal Description	<ul style="list-style-type: none"> • Amigos Del Valle, Inc.: \$12,000; 11 Persons • LRGVDC - Area Agency on Aging: \$4,900; 8 Persons • Senior Community Outreach Services, Inc. - Senior Companion Program: \$8,330; 6 Persons
11	Goal Name	05B: Handicapped Services
	Goal Description	<ul style="list-style-type: none"> • C.A.M.P. University: \$2,940; 14 Persons • Boys and Girls Club of McAllen - Autism Camp: \$3,000; 10 Persons
12	Goal Name	05D: Youth Services
	Goal Description	<ul style="list-style-type: none"> • Boys and Girls Club of McAllen - Scholarship Program: \$6,020; 150 Persons ---amended to 71 • FUMC - In His Steps Shoe Bank of McAllen - \$8,000; 320 Persons • Senior Community Outreach Services, Inc. - Foster Grandparent Program: \$3,090; 5 Persons
13	Goal Name	05E: Transportation Services
	Goal Description	<ul style="list-style-type: none"> • United Way of South Texas, Inc. - \$5,000; 100 Persons
14	Goal Name	05G: Services for Battered and Abused Spouses
	Goal Description	<ul style="list-style-type: none"> • Women Together Foundation, Inc. - Emergency Shelter: \$10,000; 550 Persons --- amended to 72 • Women Together Foundation, Inc. - Transitional Supportive Housing: \$9,800; 179 Persons --- amended to 27

15	Goal Name	05M: Health Services
	Goal Description	<ul style="list-style-type: none"> • Access Esperanza Clinics, Inc.: \$15,000; 80 Persons • Community HOPE Projects, Inc. - \$16,000; 305 Persons ---- amended to 153 • Easter Seals of the Rio Grande Valley - \$8,000; 8 Persons • Vannie E. Cook, Jr. Cancer Foundation, Inc. - \$10,000; 1 Persons - project deleted
16	Goal Name	05N: Services for Abused and Neglected Children
	Goal Description	<ul style="list-style-type: none"> • Children's Advocacy Center of Hidalgo County - \$15,000; 60 Persons • Court Appointed Special Advocates (CASA) of Hidalgo County - \$3,920; 60 Persons
17	Goal Name	05Q: Subsistence Payments
	Goal Description	<ul style="list-style-type: none"> • Catholic Charities of the Rio Grande Valley - \$10,000; 20 Persons
18	Goal Name	Administration
	Goal Description	<ul style="list-style-type: none"> • CDBG Administration - \$281,013.78 • HOME Administration - \$ 39,829.00
19	Goal Name	03L: Sidewalks
	Goal Description	<ul style="list-style-type: none"> • Helena Ave. Sidewalk Installation Phase II Project; \$195,000; 1,995 Persons
20	Goal Name	03O: Fire Station/Equipment
	Goal Description	<ul style="list-style-type: none"> • Central Station, Station 3, and Station 6 Upgrade Project; \$20,000; 50,510 Persons

Projects

AP-35 Projects – 91.220(d)

Introduction

In order to obtain input from municipal departments and community organizations, the City held six public hearings to allocate funds for the FY 2016 - 2017 projects. The following list summarizes the funded projects:

- Water and Sewer Line Improvements
- Public Facilities
- Health Facilities
- Neighborhood Facilities
- Parks and Recreational Facilities
- General Public Services
- Senior Services
- Youth Center and Services
- Handicapped Services
- Services for Victims of Domestic Violence
- Health Services
- Homeless Prevention Activities
- Housing Opportunities
- Transportation Services
- Food Banks
- Subsistence Payments
- Sevices for Abused and Neglected Children

Detailed information regarding these projects is provided in "AP-38 Projects Summary".

Projects

#	Project Name
1	Engineering Dept. - Drainage Improvements
2	McAllen ISD 1
3	Parks and Recreation Dept. - Escandon Elem. Skateboard Park
4	Parks and Recreation Dept. - Palm View Community Center Roof Replacement
5	AHSTI - Helping Hand Grants
6	AHSTI - New Beginnings Program
7	Boys and Girls Club of McAllen - Brand Center Renovations

#	Project Name
8	Easter Seals of the RGV - Center Accessibility
9	Access Esperanza Clinics, Inc.
10	Amigos Del Valle, Inc.
11	Boys and Girls Club of McAllen - Autism Camp
12	Boys and Girls Club of McAllen - Scholarship Program
13	C.A.M.P. University
14	Catholic Charities of the RGV
15	Children's Advocacy Center of Hidalgo County
16	Community HOPE Projects, Inc.
17	Court Appointed Special Advocates (CASA)
18	Easter Seals of the RGV - Outpatient Program
19	First United Methodist Church - In HIS Steps Shoe Bank of McAllen
20	LRGVDC - Area Agency on Aging
21	McAllen Food Pantry
22	Senior Community Outreach Services, Inc. - Senior Companion Program
23	Senior Community Outreach Services, Inc. - Foster Grandparent Program
24	Silver Ribbon Community Partners
25	The Salvation Army
26	United Way of South Texas
27	Vannie E. Cook, Jr. Cancer Foundation
28	Women Together Foundation, Inc. - Emergency Shelter
29	Women Together Foundation, Inc. - Nueva Vida Transitional Housing
30	CDBG General Program Administration
31	AHSTI - HOME New Construction
32	HOME Program General Administration
33	Engineering Dept. - Sidewalk Improvements
34	Fire Dept. - Central Station, Station 3, and Station 6 Upgrade

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the Action Plan development, CD staff coordinated their consultations with public agencies and community organizations. As a result of public input, the City will attempt to expend public funds in a manner that helps ensure funds make the most significant impact according to the issues brought forward during the community-wide consultation and citizen participation processes.

In order to address financial obstacles, the City will direct their scarce resources toward projects that will leverage the commitment of other public and private sector support, whenever possible. For FY 2016-2017, the CDBG allocation of \$1,405,085 will leverage \$11,716,257 in public and private funds

(including CBDO proceeds), a 1:8 ratio. In addition, the HOME allocation of \$398,292 will leverage \$360,000 in private funds and \$600,000 in CHDO Proceeds, a 1:2.4 ratio. While the City received a 100% reduction from the HOME match requirement, the amount leveraged would exceed the required match.

An ongoing concern to addressing underserved needs is the consistent number of persons crossing the border illegally. The area has seen an influx of illegal border crossers, many of whom are underaged and, often, unaccompanied minors. This phenomenon has stretched local service providers and government resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	Engineering Dept. - Drainage Improvements
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03J: Water/Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: \$173,354
	Description	Funds will be used to provide drainage improvements to the area around N. 6th St and Date Palm Ave.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Area benefit; 2,320 People; 77.37% of low and moderate income
	Location Description	N. 6th St and Date Palm Ave; Census Tract 210 Block Group 1 and 2
	Planned Activities	Installation of storm sewer lines
2	Project Name	McAllen ISD 1
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03F: Parks and Recreational Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$121,785
	Description	Funds will be used for the demolition and construction of restrooms and to provide park improvements.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Area Benefit; 3,510 People; 56.98% of low and moderate income
	Location Description	2100 block of S. 26th St., McAllen; Census Tract 205.04 Block Group 3 and 4
	Planned Activities	Improvements of Parks and Recreational Facilities
3	Project Name	Parks and Recreation Dept. - Escandon Elem. Skateboard Park
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03F: Parks and Recreational Facilities

	Needs Addressed	Public Facilities
	Funding	CDBG: \$110,756
	Description	Funds will be used to construct a skateboard park at the Escandon Elementary School campus.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Area Benefit; 3,510 People; 56.98% of low and moderate income
	Location Description	2987 Uvalde Ave., McAllen; Census Tract 205.04 Block Group 3 and 4
	Planned Activities	Improvements to Parks and Recreational Facilities
4	Project Name	Parks and Recreation Dept. - Palm View Community Center Roof Replacement
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03E: Neighborhood Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$315,000
	Description	Funds will be used for the replacement of the roof at the Palm View Community Center.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Area Benefit; 5,600 People; 55.63% of low and moderate income
	Location Description	3401 Jordan Ave., McAllen; Census Tract 205.04 Block Groups 2, 3 and 4
	Planned Activities	Improvements to Neighborhood Facilities
5	Project Name	AHSTI - Helping Hand Grants
	Target Area	
	Goals Supported	13: Direct Homeownership Assistance
	Needs Addressed	Housing
	Funding	:
	Description	Funds will be used to provide principal assistance grants to qualified homebuyers.PROJECT DELETED

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	25 Households at or below 80% of AMI
	Location Description	City-wide: 1420 Erie, McAllen
	Planned Activities	Provide Housing Opportunities
6	Project Name	AHSTI - New Beginnings Program
	Target Area	
	Goals Supported	14A: Rehab: Single-Unit Residential
	Needs Addressed	Housing
	Funding	:
	Description	Funds will be used to provide owner-occupied rehabilitation services.PROJECT DELETED
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitation of two owner-occupied housing units with a special focus on the elderly and persons with special needs
	Location Description	City-wide; 1420 Erie, McAllen
	Planned Activities	Provide Housing Opportunities
7	Project Name	Boys and Girls Club of McAllen - Brand Center Renovations
	Target Area	
	Goals Supported	03D: Youth Centers
	Needs Addressed	Public Facilities
	Funding	CDBG: \$25,000
	Description	Funds will be used to provide safety upgrades to the Center.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3,000 Youth
	Location Description	2620 W. Galveston, McAllen

	Planned Activities	Improvements to the Youth Center
8	Project Name	Easter Seals of the RGV - Center Accessibility
	Target Area	
	Goals Supported	03: Other Public Facilities and Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: \$18,435
	Description	Funds will be used to remove and reconstruct handicapped accessible ramps.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	65 Persons; at least 51% of whom will be of low and moderate income
	Location Description	1217 Houston, McAllen
	Planned Activities	Improvements to the Public Facility
9	Project Name	Access Esperanza Clinics, Inc.
	Target Area	
	Goals Supported	05M: Health Services
	Needs Addressed	Public Services
	Funding	CDBG: \$15,000
	Description	Funds will be used to provide physical exams, pap, diabetes, lipid and STI testing and lab work.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	80 People; at least 51% of whom will be of low and moderate income
	Location Description	916 E. Hackberry, McAllen
	Planned Activities	Provide Health Services
10	Project Name	Amigos Del Valle, Inc.
	Target Area	
	Goals Supported	05A: Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: \$12,000

	Description	Funds will be used to provide hot delivered noon meals to the elderly.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	11 Elderly
	Location Description	City-wide; 4138 Crosspoint Blvd, Edinburg
	Planned Activities	Provide Senior Services
11	Project Name	Boys and Girls Club of McAllen - Autism Camp
	Target Area	
	Goals Supported	05B: Handicapped Services
	Needs Addressed	Public Services
	Funding	:
	Description	Funds will be used to provide salaries and program supplies for an Autism camp. PROJECT DELETED
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	10 Youth with Special Needs (Autism)
	Location Description	2620 Galveston, McAllen
	Planned Activities	Provide Handicapped Services
12	Project Name	Boys and Girls Club of McAllen - Scholarship Program
	Target Area	
	Goals Supported	05D: Youth Services
	Needs Addressed	Public Services
	Funding	CDBG: \$6,020
	Description	Funds will be used to provide sports, membership and summer camp scholarships.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	150 Youth; amended to 71

	Location Description	2620 W. Galveston, McAllen
	Planned Activities	Provide Youth Services
13	Project Name	C.A.M.P. University
	Target Area	
	Goals Supported	05B: Handicapped Services
	Needs Addressed	Public Services
	Funding	CDBG: \$2,940
	Description	Funds will be used for staff salaries to provide services for handicapped adults.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	14 Handicapped Adults
	Location Description	508 W. Harvey, McAllen
	Planned Activities	Provide Handicapped Services
	14	Project Name
Target Area		
Goals Supported		05Q: Subsistence Payments
Needs Addressed		Public Services
Funding		CDBG: \$10,000
Description		Funds will be used to provide homeless prevention activities
Target Date		9/30/2017
Estimate the number and type of families that will benefit from the proposed activities		9 Households (20 People); at least 51% of whom will be of low and moderate income
Location Description		700 N. Virgen de San Juan, San Juan
Planned Activities		Provide Homeless Prevention Services
15	Project Name	Children's Advocacy Center of Hidalgo County
	Target Area	
	Goals Supported	05N: Services for Abused and Neglected Children
	Needs Addressed	Public Services

	Funding	CDBG: \$15,000
	Description	Funds will be used for the salaries of staff who provide emergency services to children of abuse or neglect.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	60 Children who are victims of abuse
	Location Description	525 Wisconsin Rd., Edinburg
	Planned Activities	Provide Services for Abused and Neglected Children
16	Project Name	Community HOPE Projects, Inc.
	Target Area	
	Goals Supported	05M: Health Services
	Needs Addressed	Public Services
	Funding	CDBG: \$16,000
	Description	Funds will be used to provide medical services and testing.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	305 People; at least 51% of whom will be of low and moderate income; amended to 153
	Location Description	2332 Jordan Ave., McAllen
	Planned Activities	Provide Health Services
17	Project Name	Court Appointed Special Advocates (CASA)
	Target Area	
	Goals Supported	05N: Services for Abused and Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: \$3,920
	Description	Funds will be used to provide support services to child victims of abuse or neglect.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	60 Children who have been made wards of the court due to abuse and/or neglect
	Location Description	1001 S. 10th, Edinburg
	Planned Activities	Provide Services to Abused and Neglected Children
18	Project Name	Easter Seals of the RGV - Outpatient Program
	Target Area	
	Goals Supported	05M: Health Services
	Needs Addressed	Public Services
	Funding	CDBG: \$8,000
	Description	Funds will be used to provide physical, occupational or speech pathology units.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	8 People; at least 51% of whom will be of low and moderate income
	Location Description	1217 Houston, McAllen
	Planned Activities	Provide Health Services
19	Project Name	First United Methodist Church - In HIS Steps Shoe Bank of McAllen
	Target Area	
	Goals Supported	05D: Youth Services
	Needs Addressed	Public Services
	Funding	CDBG: \$8,000
	Description	Funds will be used to provide shoes for school-aged children.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	320 Youth
	Location Description	4200 N. McColl, McAllen
	Planned Activities	Provide Youth Services

20	Project Name	LRGVDC - Area Agency on Aging
	Target Area	
	Goals Supported	05A: Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: \$4,900
	Description	Funds will be used to provide dentures, prescription assistance and hearing aids for the elderly.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	8 Elderly
	Location Description	301 W. Railroad, Weslaco
	Planned Activities	Provide Senior Services
21	Project Name	McAllen Food Pantry
	Target Area	
	Goals Supported	05: Other Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$35,000
	Description	Funds will be used for the purchase and distribution of food via five pantries.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	9,000 People; at least 51% of whom will be of low and moderate income; amended to 5,039
	Location Description	2315 Ithaca, McAllen
	Planned Activities	Provide Food Assistance
22	Project Name	Senior Community Outreach Services, Inc. - Senior Companion Program
	Target Area	
	Goals Supported	05A: Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: \$8,330

	Description	Funds will be used to provide stipends to active elderly persons who provide companionship to homebound elderly persons.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	6 Elderly
	Location Description	840 W. Austin, Alamo
	Planned Activities	Provide Senior Services
23	Project Name	Senior Community Outreach Services, Inc. - Foster Grandparent Program
	Target Area	
	Goals Supported	05D: Youth Services
	Needs Addressed	Public Services
	Funding	CDBG: \$3,090
	Description	Funds will be used to provide stipends for elderly persons who mentor at-risk children.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	5 Children/Youth
	Location Description	840 W. Austin Ave., Alamo
	Planned Activities	Provide Youth Services
24	Project Name	Silver Ribbon Community Partners
	Target Area	
	Goals Supported	05: Other Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$4,000
	Description	Funds will be used to provide prescription assistance, homeless prevention, doctor's visits, glasses and DME.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	10 Adults who are clients of the State of Texas - Adult Protective Services
	Location Description	1919 Austin, McAllen
	Planned Activities	Provide Public Services
25	Project Name	The Salvation Army
	Target Area	
	Goals Supported	05: Other Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used for rent/utilities, transportation, medication and work clothes.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	18 People; at least 51% of whom will be of low and moderate income
	Location Description	1400 N. 23rd St., McAllen
	Planned Activities	Provide Public Services
26	Project Name	United Way of South Texas
	Target Area	
	Goals Supported	05E: Transportation Services
	Needs Addressed	Public Services
	Funding	CDBG: \$5,000
	Description	Funds will be used to provide transportation vouchers.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 People; at least 51% of whom will be of low and moderate income
	Location Description	113 W. Pecan Blvd., McAllen
	Planned Activities	Provide Transportation Services
27	Project Name	Vannie E. Cook, Jr. Cancer Foundation
	Target Area	

	Goals Supported	05M: Health Services
	Needs Addressed	Public Services
	Funding	:
	Description	Funds will be used to provide medical services for children with cancer or other blood disorders.PROJECT DELETED
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1 Child/Youth with Cancer or other Blood Disorders
	Location Description	101 W. Expressway 83, McAllen
	Planned Activities	Provide Health Services
28	Project Name	Women Together Foundation, Inc. - Emergency Shelter
	Target Area	
	Goals Supported	05G: Services for Battered and Abused Spouses
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	Funds will be used to purchase and install security cameras and monitoring equipment.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	550 Women and Children who are fleeing domestic violence; amended to 72
	Location Description	Emergency Shelter, McAllen
	Planned Activities	Provide Services for Victims of Domestic Violence
29	Project Name	Women Together Foundation, Inc. - Nueva Vida Transitional Housing
	Target Area	
	Goals Supported	05N: Services for Abused and Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: \$9,800

	Description	Funds will be used to provide furniture for apartments at the transitional housing complex.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	179 Women and Children who have fled domestic violence; amended to 27
	Location Description	Transitional Housing Complex, McAllen
	Planned Activities	Provide Services for Victims of Domestic Violence
30	Project Name	CDBG General Program Administration
	Target Area	
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$281,014
	Description	Funds will be used to provide oversight of the CDBG Program.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	1300 Houston Ave., McAllen
	Planned Activities	Provide Administration
31	Project Name	AHSTI - HOME New Construction
	Target Area	
	Goals Supported	12: Construction of Housing
	Needs Addressed	Housing
	Funding	HOME: \$358,463
	Description	Funds will be used to construction new single-family dwellings within the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	17 Housing Units Constructed for Income Qualified Individuals and Families

	Location Description	Scattered Developments, McAllen
	Planned Activities	Provide Housing Opportunities
32	Project Name	HOME Program General Administration
	Target Area	
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$39,829
	Description	Funds will be used to provide oversight of the HOME Program.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	1300 Houston Ave., McAllen
	Planned Activities	Provide Administration
	33	Project Name
Target Area		CDBG ELIGIBLE CENSUS TRACTS
Goals Supported		03L: Sidewalks
Needs Addressed		Infrastructure
Funding		CDBG: \$195,000
Description		Funds will be used for sidewalk improvements.
Target Date		
Estimate the number and type of families that will benefit from the proposed activities		General Population: 1,995 People
Location Description		Helena Ave from S. 23rd St. to Ware Rd.
Planned Activities		Construction of Sidewalks
34	Project Name	Fire Dept. - Central Station, Station 3, and Station 6 Upgrade
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03O: Fire Station/Equipment
	Needs Addressed	Infrastructure

Funding	CDBG: \$20,000
Description	Funds will be used for mattresses/bedding and kitchen equipment.
Target Date	12/31/2022
Estimate the number and type of families that will benefit from the proposed activities	General Population: 50,510 People
Location Description	Areas Served by Central Station, Station 3 and Station 6
Planned Activities	Fire Station Upgrade

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All Census Tracts within the City contain a preponderance of minorities. Nonetheless, CDBG resources are more narrowly focused on low income areas within the City, particularly areas south of Pecan Blvd. A map indicating low income areas is found in the attachments. A project map is also included as an attachment. This locally-created map overlays project sites with traditionally low income Census Tracts.

Geographic Distribution

Target Area	Percentage of Funds
CDBG ELIGIBLE CENSUS TRACTS	54

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG regulations stipulate that projects which have an area-wide impact must primarily benefit low-income persons. The City uses 2010 Census Tracts and Block Groups to identify projects' geographic boundaries. Then, the City uses IDIS to compute the percentage of low income households. FY 2016 - 2017 projects were determined using the American Community Survey (ACS) data which was dated as "LMISD 7/27/2015". Projects were re-assessed using the date noted as "LMISD 6/30/16".

The FY 2016-2017 projects that was determined as eligible using area-wide benefit are:

- Engineering Dept. - N. 6th St. at Date Palm Drainage Improvement
- Parks and Recreation Dept. - Palm View Community Center Roof Replacement
- Parks and Recreation Dept. - Airport Park Rehabilitation
- Parks and Recreation Dept. - Escandon Elementary Skateboard Park
- AMENDMENT: Traffic Division - Helena Ave. Sidewalk Installation Phase II
- AMENDMENT: Fire Dept. - Central Station, Station 3, and Station 6 Upgrade

Discussion

CDBG funds are more narrowly focused within qualified Census Tracts/Block Groups, areas where more than 51% of residents are of low and moderate income. In addition, many non-profit organizations also operate from low income Census Tracts or have satellite offices within the eligible areas. Because American Community Survey data is gathered annually, it is possible that currently-qualified Census Tracts/Block Groups may cease to remain qualified. It is anticipated that these changes to eligibility may

become obstacles should there be any delays in commencing area benefit projects.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable Housing is a "High" priority need for the City of McAllen. CDBG, HOME and ESG funds are the primary mechanism used to address the housing needs faced by the general low income population, persons with special needs, the elderly, and homeless individuals. Of note, any ESG funds provided to homeless services providers will be on behalf of Hidalgo County - Urban County Program as the City of McAllen did not receive ESG funds for FY 2016 - 2017.

One Year Goals for the Number of Households to be Supported	
Homeless	3
Non-Homeless	31
Special-Needs	3
Total	37

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	18
The Production of New Units	17
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	37

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Emergency shelter/transitional housing services will be provided by The Salvation Army and Women Together Foundation, Inc. Homeless prevention services will be undertaken on behalf of Catholic Charities of the Rio Grande Valley, Silver Ribbon Community Partners and The Salvation Army.

Permanent housing activities will primarily be undertaken by Affordable Homes of South Texas. Their goals are assisting:

- Twenty-five homebuyers with principal reduction assistance. It is estimated that 52% will be of moderate income, 40% will be low income and 8% will be of extremely low income.
- Two owner-occupied households will be rehabilitated. It is estimated that one household will have an income between 0-30% of Area Median and another household will have an income

between 30-50% of Area Median.

- Seventeen homes will be constructed via Community Housing Development Organization (CHDO) HOME activities. It is estimated that 11 households will be of moderate income, 5 households will be of low income and 1 household will be of extremely low income.

AP-60 Public Housing – 91.220(h)

Introduction

Staff of the McAllen Housing Authority (MHA) was consulted during the development of the FY 2016 - 2017 Action Plan. MHA staff provided an overview of current portfolio, waiting lists, handicapped units and waitlist for traditional and compliant units utilizing the public housing and Section 8 programs.

Actions planned during the next year to address the needs to public housing

No CDBG or HOME funds will be provided directly to the McAllen Housing Authority; however, other HUD funds will be utilized to assist residents maintain decent, safe and sanitary housing. Nonetheless, City staff assists the housing authority prepare environmental reviews, as necessary, for the use of federal funds. In addition, City staff continues to collaborate with MHA staff for the improvement of the facility and resident initiatives. It has been proposed that City staff and MHA will prepare the Assessment of Fair Housing document along side the other entitlement communities and public housing authorities in Hidalgo County.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Management of the public housing authority coordinates meetings with residents to discuss operations of the housing authority. The MHA Resident Advisory Board meets monthly to discuss resident initiatives and enact policies. Further, McAllen Housing Authority and Affordable Homes of South Texas, Inc. (AHSTI) began a successful program utilizing Section 8 vouchers for homeownership in 2004. Information on acquiring/purchasing affordable homes from AHSTI is readily available at the housing authority.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The McAllen Housing Authority is not designated as a troubled housing authority by HUD.

Discussion

The McAllen Housing Authority has 138 fully-occupied Public Housing units. Of which, fourteen (14) units are 504 compliant. The August 2016 Public Housing wait list is 374 households, including 68-elderly and 43-handicapped or disabled unit requests. The McAllen Housing Authority manages 1,259 Section 8 Tenant Based Housing Choice Vouchers and 10 Veterans Affairs Supportive Housing–Housing Choice Vouchers. All 1,269 vouchers are currently utilized. The Section 8 waiting list is 254 families, including 48-elderly and 33-handicapped/disabled households. In addition to these two federal programs, the McAllen Housing Authority, through its affiliates, owns and managers six (6) housing

developments that offer an additional 338 affordable rental units in within the community.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of McAllen will not receive Emergency Solutions Grant (ESG) funds for FY 2016 -2017. ESG funds are the primary mechanism to provide services for homeless individuals and families as well as prevent homelessness. As previously mentioned, the sole ESG recipient in the area is Hidalgo County - Urban County Program. However, Community Development Block Grant (CDBG) funds will be used to assist homeless individuals and families and prevent households from becoming homeless. Services to benefit persons with special needs also utilize CDBG program funds.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to serve as a referral service to agencies funded by CDBG. Three agencies will undertake the majority of services provided to homeless individuals using CDBG awarded funds:

- Catholic Charities of the Rio Grande Valley will provide homeless prevention and rapid rehousing services for eligible households (20 people).
- The Salvation Army will use funds to also provide homeless prevention services and transportation vouchers to relocate persons with their families while also assisting shelter clients with clothing, benefitting 18 persons.
- Women Together Foundation, Inc. will use funds to address the needs of residents residing in the Nueva Vida Transitional Housing complex. One hundred seventy-nine women and children will receive services provided to victims of domestic violence. In addition, CDBG funds will be used to purchase and install security cameras and monitoring equipment. Five hundred fifty persons will benefit.

Unsheltered homeless individuals represent the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Most unsheltered homeless will seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing which is primarily funded by the Emergency Solutions Grant from Hidalgo County - Urban County Program.

Illegal adults and unaccompanied minors further represent some of the hardest cases to address. Their experiences with their governments and aid workers have often left them soured against seeking assistance. The City and other non-profit groups have struggled to provide services for these

undocumented individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds will be used to fund the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. The Women Together transitional housing complex and emergency shelter will also receive CDBG assistance for FY 2016 - 2017.

Nonetheless, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought construction of a transitional housing facility.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, and as expected, chronically homeless individuals and unaccompanied youth have less success in obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and units who would quickly process applications for homeless persons or those threatened with homelessness. This information presumably shortens the time persons experience homelessness. In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. HMIS is operated under the auspices of the Texas Homeless Network. The Salvation Army and Catholic Charities of the RGV utilize HMIS to track client homelessness, provide data entry regarding mainstream programs and assist individuals and families transition from homelessness.

Of note, for FY 2016 - 2017, Catholic Charities of the Rio Grande Valley is specifically targeting veterans

and their families with homeless prevention activities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

A portion of CDBG funds have been targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address delinquent rent and/or utilities are provided by several agencies and are funded through the City's FY 2016 -2017 CDBG allocation. The City continues to rely on non-profit and other governmental agencies to provide homeless prevention and homeless service activities. Nearly 30 agencies have been identified within the City's Anti-Poverty Strategy, an effort to address the needs of persons whose income falls between 0-30% of area median.

Further, the City, in conjunction with the other entitlement communities in the Rio Grande Valley, developed a discharge policy plan. It is an attempt to inform publicly funded institutions of services so that persons are not discharged into homelessness.

Lastly, as indicated above, one of the closely monitored tools to address the needs of homeless individuals and families or precariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns.

Discussion

Addressing the needs of the homeless or persons threatened with homelessness is a "High" priority. As the municipality that houses both emergency shelters and the transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers. The City will endeavor to expend some of the CDBG allocation in a manner to maximize the benefit for homeless persons or those precariously housed.

ADDITIONAL QUESTION:

During FY 2016-2017, the City will undertake the following actions in order to address housing and supportive services for non-homeless persons with special needs:

- Through the AHSTI - New Beginnings Program, funds will be used for the rehabilitation or

reconstruction of two housing units with a particular focus on the elderly or persons with special needs.

- Amigos Del Valle, Inc. will provide home delivered meals to eleven homebound (frail) elderly individuals and their spouses.
- The Boys and Girls Club – Autism Camp will provide an outing for 10 youth diagnosed with Autism.
- C.A.M.P. University will provide services to 14 adults with special needs who have aged out of the school setting. Services include instruction on tasks of daily living, recreation and arts and crafts.
- Easter Seals of the RGV will provide outpatient physical therapy, occupational therapy and speech/language pathology to eight patients.
- LRGVDC – Area Agency on Aging will provide prescription assistance, hearing aids and dentures for 8 elderly individuals.
- Senior Community Outreach Services, Inc. pairs an active elderly person with a homebound elderly person in order to provide companionship and respite for family members and caregivers. Six frail elderly persons are proposed to benefit.
- Silver Ribbon Community Service provides a variety of services to adults who are clients of the State of Texas Adult Protective Services. Ten persons (mostly elderly) are proposed to benefit from receiving homeless prevention (rent or utility) funds, medication, dr visits, dental services, eyeglasses and durable medical equipment.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of McAllen identifies barriers to affordable housing in its Analysis of Impediments (AI). The development of the AI was intended to meet HUD requirements in addition to providing a detailed account of actions and activities that limit access to affordable housing. Additionally, strategies to overcome these obstacles are addressed. The AI is available for review at the City of McAllen's Community Development Office.

The City and surrounding entitlement communities as well as the local public housing authorities are beginning the composition of a regional Assessment of Fair Housing document. It is anticipated that a completed document will be available by November 2017. The City's requirement is submission to HUD by January 4, 2018.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following list summarizes the constraints identified in the AI that may impede access to affordable housing.

- Standard Building Restrictions
- Regulatory Environment: Environmental Assessments
- Additional Building Codes, as adopted by the City Commission
- Development Fees
- Subdividing Fees
- Park Fees

The City of McAllen uses the afore-mentioned building codes and fees to ensure the construction of decent and safe housing for McAllen residents. The City does not believe that local building codes and fees are excessive barriers to fair and affordable housing. These regulations or policies cannot be considered excessive, exclusionary, discriminatory or duplicative. It is not unreasonable for local cities with jurisdictional authority to regulate building standards and charge fees for development, especially pertaining to land preparation costs. Although impediments to affordable housing, these building codes and fees will continue to be enforced in an effort to create and maintain safe living standards.

However, it does need to be acknowledged that for the development of affordable housing, these costs can be potentially prohibitive. Whenever possible, the City of McAllen will partner with Affordable Homes of South Texas, Inc. to reduce or supplement the cost of building codes and fees in order to develop more affordable housing. This could serve as an additional incentive to develop affordable

housing and ensure that such developments are completed.

In addition, the City of McAllen could investigate and adopt new and innovative measures for overcoming regulatory barriers to provide affordable housing to low- and moderate-income households.

In order to raise awareness regarding barriers to affordable housing, the City will proclaim April as "Fair Housing Month". During the event, the Mayor or a City Commissioner will provide information, explain types of discrimination and describe the courses of action that renters or homebuyers may take. HUD authorized pamphlets regarding the federal fair housing law are also available at the Community Development Office.

Additionally, City staff will provide assistance to any McAllen resident filing a federal fair housing discrimination complaint. Staff will provide intake services to the resident and forward the complaint to the appropriate HUD office. The complainant will receive notification from the HUD office regarding the status of the case. To date, the City of McAllen has not assisted anyone in filing a fair housing discrimination complaint. As such, the status and/or disposition of any filed complaints are not part of the City's records.

Further, during the month of June, the City, in conjunction with Affordable Homes of South Texas, Inc., will participate in/co-sponsor the Homebuyers' Fair in order to disseminate information on housing opportunities. Information at the Homebuyers' Fair will be provided in both English and Spanish.

Discussion:

Affordable housing remains a "High" Priority and will continue to be addressed using FY 2016-2017 CDBG and HOME funds. The City will attempt to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance or development of affordable housing units.

AP-85 Other Actions – 91.220(k)

Introduction:

As a fast-growing area, the City must balance a diverse array of housing and community development issues. Present needs far outweigh the amount of federal, state, and local government funding available to address them. However, the City encourages subrecipients to leverage any HUD-awarded funds (CDBG and/or HOME) with private and public dollars.

Actions planned to address obstacles to meeting underserved needs

The following obstacles to meeting underserved needs were identified:

- McAllen is located in one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- McAllen percentage of households living in poverty was 26.4%; this figure is much higher than the State (17.2%), based on 2014 American Community Survey (ACS) 5-Year Estimates and 2014 ACS 1-year Estimates, respectively.
- As a result of the City's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. A family of four earning 50 percent of the area median income could only afford to pay \$655 a month for an apartment. However, the fair market rent for a two-bedroom apartment in the McAllen-Edinburg-Mission MSA was \$729 a month for FY 2016 (HUDuser.org).
- Much of the region continues to struggle with high unemployment. The June 2016 non-seasonally adjusted unemployment rate for the McAllen-Mission-Edinburg MSA was 7.0%; however, the preliminary June 2016 information shows an increase to 8.2% (Bureau of Labor Statistics).
- A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. According to the 2010-2014 ACS Estimate, 73.5 percent of residents in McAllen have at least a high school diploma, compared to 81.6 percent statewide. However, the percent of McAllen's residents who have a bachelor's degree or higher are comparable with state levels, 27.7% and 27.1%, respectively.

In order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds will be utilized to further these types of activities for the benefit of low- and

moderate- income persons.

Actions planned to foster and maintain affordable housing

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO), a requirement to use HOME funds for new construction. In addition, AHSTI will continue to provide rehabilitation services with a special focus on persons with special needs and the elderly.

Actions planned to reduce lead-based paint hazards

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City will model its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy will be included it as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35, Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 – Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 – Risk assessment and interim controls
- Rehabilitation activities over \$25,000 – Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

Actions planned to reduce the number of poverty-level families

The City's Anti-Poverty Strategy focuses on the most vulnerable population segments: extremely low-income households with incomes between 0 to 30 percent of the median family income; individuals and families living in public or assisted housing; and homeless individuals and families. Extremely low-income households are more frequently threatened with homelessness. Persons living in public or assisted housing are dependent upon public subsidies to maintain their residences and may have added security in retaining their housing should a setback occur. These segments of the population have the highest incidence of poverty and possess limited economic enrichment opportunities.

The City of McAllen will focus its own resources on assisting these families and individuals through economic development programs. The City will refer low- and extremely low-income minority

households that require assistance to job training programs, with the intentions of reducing the number of households with incomes below the poverty level.

McAllen's vision for development still remains to establish decent housing and suitable living environments while expanding economic opportunities for low and moderate-income individuals. In order to develop effective strategies for economic development and job creation, the City must overcome the multiple barriers to job creation, which include the lack of education and skilled labor force, sufficient capital and adequate information. Strategies include: providing support services as required to reduce barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills; and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

These social service organizations are most prominent agencies in assisting extremely low- and low-

income individuals/families find housing and/or supportive services:

- Access Esperanza Clinics, Inc.
- Advocacy Resource Center for Housing (ARCH)
- Affordable Homes of South Texas, Inc. (Foreclosure Prevention)
- American Red Cross
- Amigos Del Valle, Inc.
- Boys and Girls Club of McAllen (USDA Nutritional Program/After school Care)
- Catholic Charities of the RGV
- Comfort House Services, Inc.
- Community HOPE Projects, Inc.
- Hidalgo County – Community Service Agency
- LRGV Community Health Management Corp., Inc. - dba El Milagro Clinic
- LRGVDC - Area Agency on Aging
- McAllen Metro – Municipal Transportation System
- McAllen Food Pantry
- McAllen Housing Finance Corp.
- McAllen I.S.D. – Free Lunch Program
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- Senior Community Outreach Services
- Silver Ribbon Community Partners
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC)
- Women Together Foundation, Inc.

Actions planned to develop institutional structure

The City of McAllen’s municipal government is a Commissioner-Mayor form of government. The Mayor and six Commissioners serve as McAllen’s legislative body.

The City’s Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The

City uses the following departments to undertake projects:

- Engineering Department - design and construction management of infrastructure and/or public facilities
- Parks and Recreation Department - analysis of green space, open space and recreation programs
- Finance Department - issuance of payments and liaison with external auditors
- Internal Auditing Department - monitoring of subrecipient and department procedures
- Purchasing and Contracting Department - provides technical assistance related to purchasing policies applicable to municipal and subrecipient agencies
- Office of Management and Budget - budget analysis, reconciliation and confirmation of federal financial accounting systems

To further strengthen the institutional structure of the region, the City undertook a collaborative approach to the development of the Consolidated Plan and Strategy. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout Hidalgo County.

In addition, the City Commission has appointed a fourteen-member (currently 10 members) advisory council to review and recommend HUD-awarded funds to non-profit and City department projects. The advisory council holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

These processes are intended to remain while developing programs using CDBG and HOME funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the One-Year Action Plan. These include the Public Housing Authority (PHA), the Community Housing Development Organization (CHDO), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, handicapped services, abused children’s services, health services, homeless services and domestic violence assistance/crisis management.

The strength of the City’s CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region’s urgent needs. Each

stakeholder in the delivery system contributes valuable resources and expertise.

Discussion:

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents during the composition of the FY 2013-2017 Consolidated Plan and Strategy (CPS). The comments heard during the FY 2016-2017 Action Plan process continue to support the priorities identified in the CPS.

AMENDMENT:

The City undertook the prescribed amendment process in order to utilize funds recaptured from slow-moving projects. Via City Commission action on December 14, 2020, funds were awarded to the Helena Ave. Sidewalk Installation Phase II Project in the amount of \$195,000.

AMENDMENT:

The proposed amendment will create a new project for the McAllen Fire Department in the amount of \$20,000. Funds will be used for the Central Station, Station 3, and Station 6 Upgrade Project. Expenses will provide for new mattresses/bedding and kitchen appliances. Funds are made available from completed programs in which balances were recaptured.

Should a FY 2016 project(s) fail to materialize, are delayed, cancelled, performed at a significant cost savings, or deemed ineligible, the City intends to create the following alternative projects and provide funding

1. Up to \$35,000 to the Central Station, Station 3, and Station 6 Upgrade Project
2. Up to \$50,000 for the McAllen Public Utilities Sewer Flow Meters Project that will provide a real-time assessment of inundation concerns within sewer lines

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the Action Plan, the City describes the programs and services that it will undertake during the period beginning October 1, 2016 until September 30, 2017. The Action Plan details the populations that will be served, projects to be undertaken, and various local, state, federal and private resources that will be used over the next year to address the fourth of the five years covered by the Consolidated Plan and Strategy.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is	
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as follows:

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b). As an economically distressed area, the City has been waived 100% from its HOME matching requirement for FY 2016-2017; nonetheless, the Affordable Homes of South Texas, Inc. will leverage \$360,000 in private funds and \$600,000 in CHDO Proceeds.

The City of McAllen does not provide preference in regards to its HOME-funded housing program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City has adopted a recapture policy that serves to address the continued affordability of housing units acquired and/or constructed with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii).

The City has selected the “Owner Investment Returned First” recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Such is outlined in the Homebuyer Assistance Contract. The City will maintain the original Homebuyer Contracts and will subsequently receive the City's executed original note and deed of trust for its investment in the HOME-built units.

The City has also opted to allow for the presumption of affordability, an effort to allow secondary homebuyers the opportunity to assume the mandatory HOME period of affordability if no additional HOME funds are invested.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As detailed above, the City has adopted a recapture policy to address the continued affordability of housing units acquired and/or constructed with HOME funds. In summary, the City has selected the “Owner Investment Returned First” recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Nonetheless, the City has also included the provision to allow a second

borrow to continue the period of affordability should no additional HOME assistance be necessary.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds under 24 CFR 92.206(b).

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

N/A

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Texas Homeless Network's (THN) Balance of State (BoS) Continuum of Care (CoC) has begun a coordinated assessment system for communities.

THN, as the collaborative applicant, invites interested parties to the monthly BoS CoC board meetings. Along with this invite is the agenda and the Board Committee Co-chairs' initiatives as discussed during committee meetings held throughout the month.

Hidalgo County participates with the Texas Homeless Network "Continuum of Care Program". Hidalgo County also funds the HMIS category to ESG subrecipients. The City may endeavor to become more active in THN Committees, time permitting.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

N/A The City is not a recipient of ESG funds for FY 2016 - 2017.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

N/A The City is not a recipient of ESG funds for FY 2016 - 2017.

5. Describe performance standards for evaluating ESG.

N/A The City is not a recipient of ESG funds for FY 2016 - 2017.

The City of McAllen will attempt to expend public funds in a manner that best meets local needs-- particularly among low- and moderate-income families and individuals--while addressing "High" priorities. This process helps ensure that McAllen makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.