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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare a 3-5 year Consolidated Plan and Strategy (CPS) in order to receive federal funds through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. The CPS serves the following functions:

- A planning document for local jurisdictions, which builds upon a participator process at the grassroots level;
- An application for federal funds under HUD's formula grant programs;
- A strategy to be followed in carrying out HUD programs for 3-5 years; and
- An action plan that provides a basis for assessing performance.

The current five-year (FY 2018-2022) CPS was the result of an extensive needs assessment and community outreach process. The outreach efforts included the processes conducted during the development of the Assessment of Fair Housing (AFH), and the subsequent transformation of the AFH into the Analysis of Impediments (AI), by the entitlement communities (and public housing authorities) in Hidalgo County including:

- Hidalgo County Urban County Program (including the Cities of Alamo, Alton, Donna, Edcouch, Elsa, Granjeno, Hidalgo, La Joya, La Villa, Mercedes, Palmhurst, Palmview, Penitas, Progreso, Progreso Lakes, San Juan, Sullivan City, Weslaco and the unincorporated parts of the County)
- City of Edinburg
- City of McAllen
- City of Mission
- City of Pharr

While the entitlement communities approached the consultation collectively, each community assessed their individual needs, goals, objectives and outcomes. This assessment produced an independent Consolidated Plan and Strategy document. As had been done under the previous Consolidated Plans, independent Action Plan and CAPER documents will also be composed and remitted by each community. No aggregated data is intended to be reported under this Consolidated Plan. The preparation of this FY 2020-2021 One-Year Action Plan represents Year 3 of the FY 2018-2022 CPS.

Proposed Budget and Program Amendments:

1. A program amendment is necessary when there is at least a 25% reduction in the number of actual beneficiaries when compared to the proposed beneficiaries; a program amendment does not

affect the project's budget, eligibility or expenditures. As it relates to the FY 2020-2021 CAPER, a program amendment is necessary for: (1) Boys and Girls Club of McAllen, (2) Comfort House Services, Inc., (3) Community HOPE Projects, Inc., (4) Food Bank of the RGV, (5) FUMC – In "His" Steps Shoe Bank of McAllen (6) McAllen Food Pantry and (7) Valley AIDS Council. Projects were inhibited by COVID-19 and it affected proposed outcomes.

2. The FY 2020 program and budget amendment proposes to delete and recapture \$5,000 in funds provided to the To Give International dba Creative Arts Studio Program. Agency was unable to expend funds in accordance with program requirements. Funds will be temporarily placed in the unprogrammed line item for distribution, as necessary.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

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Three national goals/objectives serve as the overall framework for the use of Consolidated Plan funds. The goals are (1) to provide decent housing, (2) create a suitable living environment and (3) expand economic opportunities, to principally benefit extremely low-, low-, and moderate-income individuals and families. Activities undertaken by Affordable Homes of South Texas, Inc. and Catholic Charities of the RGV address decent housing; all other programs serve to create a suitable living environment. No FY 2020 HUD-funded programs address expanding economic opportunities; such programs are traditionally funded by local dollars.

To determine benefits for low-income persons, HUD calculates income categories on an annual basis. Extremely low-income households have an income of 0-30% of Area Median Income (AMI). Low-income households have an income of 30-50% AMI and Moderate-income is defined as 50-80% AMI. All income levels are adjusted for family size.

Further, Consolidated Plan funded programs and projects must meet one of the following outcomes: (1) Availability/Accessibility, (2) Sustainability and (3) Affordability. Most subrecipient projects address Availability/Accessibility. Housing rehabilitation and Tenant-based Rental Assistance (TBRA) address Sustainability. Most housing construction projects address Affordability. These outcomes were developed by HUD in its Performance Measurement System.

Also, HUD has established a listing of Matrix Codes for projects funded with Consolidated Plan dollars. These Matrix Codes are prioritized at the local level based on the community needs assessment. Matrix

Codes are categorized as either "High" or "Low" priorities. Priority designations are referenced throughout this document.

In summary, the following broadly defined activities are designated as "High" priorities:

- Housing Construction, Counseling, Rehabilitation of Single and Multi-Unit Properties,
 Homeowner Assistance and Public Housing Modernization
- Infrastructure Street Improvements, Water/Sewer Improvements, Sidewalk Construction, Flood/Drain Improvements and Repayments of Section 108 Loans
- Public Facilities Youth Centers, Senior Centers, Homeless Facilities/Operating Costs,
 Neighborhood Facilities, Parks and Recreational Facilities, Fire Stations/Equipment and Health
 Centers
- Public Services Social/Support Services for qualified individuals and families including services for seniors, children, youth, general population, handicapped persons, abused and neglected children and battered and abused spouses as well as transportation, health services and subsistence payments
- Economic Development Financial resources/infrastructure upgrades intended to improve the business community including micro-enterprise loans, revolving loan funds and/or building acquisition, construction or rehabilitation

It is the intent of the City of McAllen to limit HUD resources to projects identified as "High" Priorities.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

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The City recognizes the need to achieve as many of its enumerated goals as financially viable. In order to assess annual performance, the City composes a Consolidated Annual Performance and Evaluation Report (CAPER). The FY 2018-2019 CAPER was the first annual report related to the FY 2018-2022 CPS.

In summary, the City noted the following accomplishments in the FY 2018-2019 CAPER:

- Two Homes Rehabilitated
- More than 500 persons were provided medical services
- More than 5,400 people received food assistance
- Forty seniors were provided meals, medication assistance or medical services
- Twenty-four persons with special needs were taught life skills
- Two hundred children/youth received services

• Nearly 80 persons were provided transportation assistance

Review of these accomplishments served as the basis for development of the goals noted in the current CPS. In addition, these accomplishments also served as a basis for determining "High" Priorities.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Summary from citizen participation section of plan.

As an entitlement community, a Citizen Participation Plan (CPP) has been adopted. Adherence to its particulars is detailed within this document in the section entitled "PR-15 Citizen Participation". Of note, the CPP mandates a minimum 15-day notification prior to holding a public hearing. The City held three public hearings and two public meetings regarding the development of this document.

Consultations with interested parties are detailed in "PR-10 Consultation". In brief, comments and consultations suggested a need for:

- Housing Construction, Rehabilitation of Single-Unit Properties, Homeowner Assistance and Tenant-Based Rental Assistance
- Infrastructure Street Improvements, Water/Sewer Improvements and Sidewalk Improvements
- Public Facilities Homeless Facilities/Operating Costs, Public Facilities, Youth Centers and Parks and Recreational Facilities
- Public Services Social/Support Services for seniors, children, youth/children, general
 population, handicapped persons, abused and neglected children and battered and abused
 spouses, health, provision of food and subsistence payments

In addition, this document was made available for public review for no less than 30-days as mandated by HUD. The City's comment period began on Wednesday, June 3, 2020 and expired on Monday, July 6, 2020.

One comment was received during the 30-day comment period; it expressed approval for the varied homeless and homeless prevention programs funded by the City.

Efforts to broaden citizen participation include the number of public hearings, locations of the hearings, the varied persons conducting the hearing (Advisory Board Members, City Commissioners and City Staff) as well as online outreach. Comments received and reasons for not accepting are further detailed in "PR-15 Citizen Participation". Efforts were also made to solicit broad participation through traditional means such as publications in the newspaper and postings outside City Hall as well as less traditional means such as internet postings and notices and online accessibility. The draft document of the Action Plan was made available at four locations: City Hall, the Main Library, Palm View Library and Lark Library.

It should be noted that the City amended its Citizen Participation Plan due to ongoing concerns with the COVID pandemic. Specifically, it identified the circumstances when a reduced number of days would be appropriate for the solicitation of comments and it now allows for additional (virtual) methods to garner public input.

AMENDMENT: The City will solicit comments between Monday, November 1, 2021 and December 2, 2021 regarding the proposed program and budget amendment. A public hearing is scheduled for Thursday, November 18, 2021 at 5:30 in the City Commission Chambers, 1300 Houston Ave.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

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In order to solicit input, McAllen held three public hearings and two public meetings within its jurisdiction during the period of January - June 2020. One public hearing was held before the Community Development Advisory Council, and one was held during a regularly scheduled City Commission meeting and one public hearing was held for public housing residents.

Public Hearing notices were also placed in the City's outside bulletin board which is readily accessible 24-hours a day. All public hearings occurred in handicapped accessible facilities or were available virtually.

Any comments received during the 30-day comment period and/or public hearing will be noted in the final version of this Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

The jurisdiction accepts all comments; however, with limited resources, not all comments/projects can be funded. Nonetheless, all comments contributed to a project's priority designation.

7. Summary

This document represents the third year of the FY 2018-2022 Consolidated Plan and Strategy. Submission of this application for funding is anticipated to be remitted on or about August 15, 2020.

Comment period will begin on Monday, November 1, 2021 through Thursday, December 2, 2021.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name		Department/Agency	
Lead Agency		MCALLEN			
CDBG Administrator	MCALL	EN	Gr	rant Administ	tration-Community Development Office
HOPWA Administrator					
HOME Administrator	MCALL	EN	Gr	rant Administ	tration-Community Development Office
ESG Administrator	MCALL	EN	Gr	rant Administ	tration- Community Development Office
HOPWA-C Administrator	MCALL	EN	Co	ommunity De	velopment

Table 1 – Responsible Agencies

Narrative (optional)

The City of McAllen's Grant Administration Department - Community Development (CD) Division assumed the lead in the development of the FY 2020-2021 One-Year Action Plan (OYAP) document. The CD Office administers the housing and community development programs covered by the CPS including those funded by Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). As the lead agency, staff coordinated the development and implementation of projects in line with the Consolidated Plan and Strategy and while considering input from a broad range of stakeholders, including a fourteen member panel which serve as the Community Development Advisory Council (CDAC). The CDAC is tasked with annually evaluating proposed projects, establishing timelines, conducting public hearings and broadly reviewing project expenditures. The CD Office and CDAC, in order to obtain input and solicit from interested parties, public agencies and community organizations, held several public hearing/meetings. Public notices were announced in English and Spanish, posted on the City's notice board (physical and electronic) and the draft of the Action Plan was made available for the minimum 30-day comment period at four locations.

AMENDMENT: The City will solicit comments between Monday, November 1, 2021 and December 2, 2021 regarding the proposed program and budget amendments. A public hearing is scheduled for Thursday, November 18, 2021 at 5:30 in the City Commission Chambers, 1300 Houston Ave.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of McAllen held one public hearing and two public meetings in order to solicit input from the community regarding its needs. From these consultations and assessments, this document was composed in draft form. Two additional public hearings were held in order to assess comments regarding the proposed projects and budgets noted in the draft document. Upon the completion of the 30-day comment period and subsequent approval by City Commission, this final document serves to identify the projects and programs to be funded during the third year of the FY 2018-2022 Consolidated Plan and Strategy.

AMENDMENT: The City will solicit comments between Monday, November 1, 2021 and December 2, 2021 regarding the proposed program and budget amendments. A public hearing is scheduled for Thursday, November 18, 2021 at 5:30 P.M. in the City Commission Chambers, 1300 Houston Ave.

Proposed Budget and Program Amendments:

- 1. A program amendment is necessary when there is at least a 25% reduction in the number of actual beneficiaries when compared to the proposed beneficiaries; a program amendment does <u>not</u> affect the project's budget, eligibility or expenditures. As it relates to the FY 2020-2021 CAPER, a program amendment is necessary for: (1) Boys and Girls Club of McAllen, (2) Comfort House Services, Inc., (3) Community HOPE Projects, Inc., (4) Food Bank of the RGV, (5) FUMC In "His" Steps Shoe Bank of McAllen (6) McAllen Food Pantry and (7) Valley AIDS Council. Projects were inhibited by COVID-19 and it affected proposed outcomes.
- 2. The FY 2020 program and budget amendment proposes to delete and recapture \$5,000 in funds provided to the To Give International dba Creative Arts Studio Program. Agency was unable to expend funds in accordance with program requirements. Funds will be temporarily placed in the unprogrammed line item for distribution, as necessary.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City coordinates its activities with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities. They include a designated Community Housing Development Organization (CHDO), the local Public Housing Authority, and various other community organizations whose fields of interest and services may include: seniors, handicapped persons, health/mental health, domestic violence/prevention, youth/children, persons with HIV/AIDS, homelessness and housing service providers as well as units of local governments that comprise the MSA (cities of Mission and Edinburg) and Hidalgo County.

Staff consulted with these entities to collect information about housing and community development activities and needs. These consultations addressed:

- Housing Needs
- Housing Market Analysis/Substandard Housing
- Public Housing Needs and Strategy
- Continuum of Care (Homeless)
- Non-Homeless Special Needs
- Lead-Based Paint Hazards
- Community Development

The listing of organizations with whom the City consulted is included in this Section: Question 2 - Agency/Group/Organization.

To enhance the coordination between public and assisted housing providers, the City solicited comments directly from Affordable Homes of South Texas, Inc. as well as held a public hearing at the McAllen Housing Authority's Family Development Center. Further, health and mental health providers were contacted to determine gaps in services including Community HOPE Projects, Inc., a CDBG supported entity who provides health and mental health services to low income persons throughout South Texas. Additional CDBG-funded health service providers include Access Esperanza Clinic, Easter Seals of the RGV and Comfort House Services, Inc. Mental health services are provided via Women Together's Batterer's Intervention and Prevention Program which are housed at the satellite office. McAllen also continues to nurture relationships with various non-profit agencies in an effort to identify and address gaps in essential services. The City often receives requests for letters of support from CDBG-funded agencies in attempts to leverage HUD funds.

Further, the CD Office has an on-going relationship with personnel from the U.S. Census Bureau. Collaboration has focused on informing program beneficiaries and service providers about services/gaps, the needs of immigrants and strategizing for Census 2020. Although the entitlement communities opted to not create a regional Consolidated Plan, staff often assist one another in the development of programs, processes or oversight. One such intergovernmental meeting with staff from Edinburg, Mission and Urban County Program occurred on June 22, 2020. Coordination among these different levels of local government, community organizations, and the public are essential to addressing the needs identified in the CPS.Â

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Hidalgo County is served by the Texas Homeless Network's (THN) Balance of State (BoS) for Continuum of Care (CoC) services. THN has a subcommittee designed to review CoC activities for the areas served

under the BoS. Annually, the City participates in the Point-in-Time study which is coordinated by the THN. THN's statistical analysis of the PIT project results are one method of coordination and project implementation aimed at addressing the needs of homeless persons.

With regards to the CPS, the City of McAllen participated in a teleconference with the other jurisdictions and THN staff regarding outreach the City undertook in order to gauge and address homelessness/prevent homelessness. And, although the City coordinates with Hidalgo County-Urban County Program and the Continuum of Care in efforts to identify the needs of the homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons who are at risk of becoming homeless, the City also makes funding available for homeless assistance and prevention programs. Services for chronically homeless individuals and families are most likely provided by The Salvation Army with its emergency shelter located within the City limits. Services for families with children, particularly those fleeing domestic violence, are most likely served by Women Together Foundation, Inc. Women Together operates an emergency shelter and a transitional housing complex for female victims of domestic violence and their children; both are also found within the City's limits. Veterans and unaccompanied youth as well as persons affected by the immigration crisis are served by Catholic Charities of the RGV. Persons threatened with homelessness are often assisted by The Salvation Army, Catholic Charities of the RGV or Silver Ribbon Community Partners. Funding available through CDBG-CV was allocated to Affordable Homes of South Texas to address homeless prevention for individuals and families affected by Covid-19. All five organizations were consulted during the development of the Consolidated Plan and will receive support from the City of McAllen. This data remains the basis of funding projects related to homelessness and/or homelessness prevention.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of McAllen does not anticipate receiving ESG funds for the Consolidated Plan and Strategy timeframe. However, if funds are awarded, Standard Operating Procedures governing the award of HUD-awarded grants will require staff to prepare an application and publish a Notice of Funding Availability. Once received, applications will be presented to the Community Development Advisory Committee (CDAC). The CDAC is composed of fourteen residents who make recommendations to the City Commission regarding Community Development/HOME/ESG or any other HUD-awarded programs.

As with the other HUD programs, the City has established a berth for evaluation of performance and outcomes. The City allows for a 25% range in expected versus actual outcomes and expenditures in order to determine the success of a project. Along with this evaluation, staff considers the amount leveraged, monitoring/auditing reports and project's impact to determine future funding.

The Homeless Management Information System (HMIS) is operated by the THN. This system provided the most accurate assessment of unduplicated homeless persons/families and persons threatened with homelessness to date. While not all homeless service providers have access to the system/are required to use the system, Urban County Program requires the use of HMIS for homeless service providers using ESG, exclusive of those serving victims of domestic violence. If funded with ESG, the City will implement this requirement as well. Costs associated with maintaining HMIS will be eligible for reimbursement with ESG funds to the extent that they are available.

Because the oversight of HMIS falls on THN, the City will implement THN's policies and procedures for the use of HMIS. In particular, City staff and ESG recipients will execute user agreements that outline rules of behavior. HMIS will remain the primary means to maintain client and agency level data regarding homeless issues. Information will be extracted and reported in HUD's Integrated Disbursement and Information System (IDIS) either at the project level or as part of the CAPER narrative.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Regional organization Community Development Financial Institution Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stake holder meetings. Outcomes: Housing (Construction of Housing, Rehabilitation; Single-Unit Residential and Direct Homeownership Assistance) - High Priorities; provide decent affordable housing by increasing availability/accessibility, and sustainability of affordable housing stock; projects funded.
2	Agency/Group/Organization	McAllen Public Utilities
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Infrastructure Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Municipal Public Utilities Department provided input during stake holder meetings. Outcomes: Water/Sewer Improvements - High Priority; provide a suitable living environment by increasing availability/accessibility of water/sewer improvements; projects funded.

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3	Agency/Group/Organization	AMIGOS DEL VALLE, INC.
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Health
		Regional organization
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stake holder meetings. Outcomes: Senior Services -
	Agency/Group/Organization was consulted. What	High Priority; provide a suitable living environment by increasing
	are the anticipated outcomes of the consultation or	availability/accessibility of senior services; project funded.
	areas for improved coordination?	
4	Agency/Group/Organization	Access Esperanza Clinics, Inc.
	Agency/Group/Organization Type	Services-homeless
		Services-Health
		Services-Education
		Health Agency
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stake holder meetings . Outcomes: Health Services
	Agency/Group/Organization was consulted. What	- High Priority; provide a suitable living environment by increasing
	are the anticipated outcomes of the consultation or	availability/accessibility of health services; project funded.
	areas for improved coordination?	

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5	Agency/Group/Organization	BOYS AND GIRLS CLUB OF MCALLEN
	Agency/Group/Organization Type	Services-Children
		Neighborhood Organization
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stake holder meetings. Outcomes: Youth Facilities,
	Agency/Group/Organization was consulted. What	Child Care and Youth Services - High Priorities; provide a suitable living
	are the anticipated outcomes of the consultation or	environment by increasing availability/accessibility of child care and youth
	areas for improved coordination?	services; projects funded
6	Agency/Group/Organization	C.A.M.P. University
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Handicapped
	Agency/Group/Organization was consulted. What	Services - High Priority; provided a suitable living environment by increasing
	are the anticipated outcomes of the consultation or	availability/accessibility of handicapped services; project funded.
	areas for improved coordination?	

7	Agency/Group/Organization	Catholic Charities of RGV
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-homeless
		Services-Health
		Services - Victims
		Regional organization
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Homeless
	Agency/Group/Organization was consulted. What	Services (prevention and subsistence payments) - High Priorities; provide decent
	are the anticipated outcomes of the consultation or	housing by increasing sustainability of housing stock and provide a suitable living
	areas for improved coordination?	environment by increasing availability/accessibility of public services; project
		funded.

8	Agency/Group/Organization	Children's Advocacy Center of Hidalgo County -Estrella's House	
	Agency/Group/Organization Type	Services-Children	
	regeneral engangement type	Services-Victims of Domestic Violence	
		Services - Victims	
		Child Welfare Agency	
		Publicly Funded Institution/System of Care	
	What section of the Plan was addressed by	Non-Homeless Special Needs	
	Consultation?	Public Service Assessment	
	Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Abused and	
	Agency/Group/Organization was consulted. What	Neglected Children Services - High Priority; provide a suitable living environment	
	are the anticipated outcomes of the consultation or	by increasing availability/accessibility of services for abused and neglected	
	areas for improved coordination?	children; project funded.	
9	Agency/Group/Organization	Community Hope Projects, Inc. dba Hope Family Health Center	
	Agency/Group/Organization Type	Housing	
		Services - Housing	
		Services-Children	
		Services-Elderly Persons	
		Services-Persons with Disabilities	
		Services-homeless	
		Services-Health	
		Health Agency	
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless	
	Consultation?	Homeless Needs - Families with children	
		Homelessness Needs - Unaccompanied youth	
		Homelessness Strategy	
		Non-Homeless Special Needs	
		Public Service Assessment	

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services; project funded.
10	Agency/Group/Organization	EASTER SEALS RGV
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcomes: Health Services - High Priority; provide a suitable living environment by increasing availability/accessibility of health services; project funded.
11	Agency/Group/Organization	First United Methodist Church Shoe Bank
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcomes: Child Care Services - High Priority; provide a suitable living environment by increasing accessibility/availability of child care services; project funded.

12	Agency/Group/Organization	Lower Rio Grande Valley Development Council
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-homeless
		Services-Health
		Other government - Local
		Regional organization
		Planning organization
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Non-Homeless Special Needs
		Market Analysis
		Public Services Assessment
	Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Senior Services -
	Agency/Group/Organization was consulted. What	High Priority; provide a suitable living environment by providing senior services;
	are the anticipated outcomes of the consultation or	project funded.
	areas for improved coordination?	
13	Agency/Group/Organization	MCALLEN FOOD PANTRY
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-homeless

	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Strategy
		Non-Homeless Special Needs
		Anti-poverty Strategy
		Public Service Assessment
	Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Food Banks -
	Agency/Group/Organization was consulted. What	High Priority; provide a suitable living environment by increasing availability
	are the anticipated outcomes of the consultation or	/accessibility of food distribution services; project funded.
	areas for improved coordination?	
14	Agency/Group/Organization	MCALLEN HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Education
		Publicly Funded Institution/System of Care
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Public Housing Needs
		Anti-poverty Strategy

	Briefly describe how the	Agency will provide information on public housing/services for the McAllen
	Agency/Group/Organization was consulted. What	Housing Authority/Finance Corp Resident Self-Sufficiency Programs, Public
	are the anticipated outcomes of the consultation or	Housing Units/Section 8 portfolio and waitlist, LIHTC projects. Outcomes:
	areas for improved coordination?	Housing other (multi-family, public housing modernization), Employment Training Services and Public Services - High Priorities; provide decent housing by increasing availability/accessibility and sustainability of housing/public housing and provide a suitable living environment by increasing availability /accessibility of other public services and employment training services. No funding requested. Section 3 Plan may potentially be improved through this coordination.
15	Agency/Group/Organization	Silver Ribbon Community Partners
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-homeless
		Services-Health
		Publicly Funded Institution/System of Care
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Homeless Needs - Chronically homeless
		Homelessness Needs - Veterans
		Non-Homeless Special Needs
		Anti-poverty Strategy
		Public Service Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency's perspective includes a preponderance of clients referred by Adult Protective Services; agency provided input during stakeholder meetings. Outcomes: Homeless Services (prevention and subsistence payments), Health Services, and Senior Services - High Priorities; provide decent housing by increasing availability /accessibility, affordability and sustainability of housing stock and provide a suitable living environment by increasing availability /accessibility of public services, health services, and senior services; project funded.
16	Agency/Group/Organization	THE SALVATION ARMY
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment

Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Housing
Agency/Group/Organization was consulted. What	(homeless facilities) operating costs of homeless and HIV/AIDS facilities, homeless
are the anticipated outcomes of the consultation or	services (prevention and subsistence payments), and other public services - High
areas for improved coordination?	Priorities; provide decent housing by increasing availability/accessibility,
	affordability and sustainability of housing stock and provide a suitable living
	environment by increasing availability/accessibility of operational costs and other
	public services; project funded.
.7 Agency/Group/Organization	VALLEY AIDS COUNCIL
Agency/Group/Organization Type	Housing
	Services-Persons with HIV/AIDS
	Services-Victims of Domestic Violence
	Services-homeless
	Services-Health
	Services-Employment
	Regional organization
What section of the Plan was addressed by	Homeless Needs - Chronically homeless
Consultation?	Homelessness Strategy
	Non-Homeless Special Needs
	Anti-poverty Strategy
	Public Service Assessment
Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Homeless
Agency/Group/Organization was consulted. What	Preventions Services with HIV/AIDS - High Priority; provide a decent housing by
are the anticipated outcomes of the consultation or	increasing availability/accessibility and sustainability of housing or victims of
areas for improved coordination?	HIV/AIDS; project funded.

18	Agency/Group/Organization	Women Together Foundation, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Education Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcomes: Housing (homeless facilities), Operating Cost of Homeless and HIV/AIDS Facilities, Homeless Services (prevention and subsistence payments), Services for Battered and Abused Spouses - High Priorities; provide decent housing by increasing availability/accessibility and sustainability of emergency and transitional housing for battered and abused spouses as well as services for the batterers which are provided at the satellite office as mandated by the court - corrections programs; project funded.
19	Agency/Group/Organization	Food Bank of the Rio Grande Valley
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Regional organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcomes: Food Banks - High Priority; provide a suitable living environment by increasing availability/accessibility of general public services and food distribution services; project funded.
20	Agency/Group/Organization	McAllen ISD
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-homeless Services-Education Other government - Local Independent School District Major Employer
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public Service Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency provided input during stakeholder meetings. Outcome: Parks and Recreational Facilities - High Priority; provide a suitable living environment by increasing availability/accessibility of parks and recreational facilities; project funded.

Agency/Group/Organization	COMFORT HOUSE SERVICES INC			
Agency/Group/Organization Type	Housing			
	Services-Elderly Persons			
	Services-Persons with Disabilities			
	Services-Persons with HIV/AIDS			
	Services-homeless			
	Services-Health			
What section of the Plan was addressed by	Homelessness Strategy			
Consultation?	Anti-poverty Strategy			
	Public Service Assessment			
Dutaffer describes how the				
•	Agency provided input during stakeholder meetings. Outcome: Health Services -			
	High Priority; provide a suitable living environment by increasing availability			
•	/accessibility of health services; project funded.			
areas for improved coordination?				
Agency/Group/Organization	Valley Alliance of Mentors for Opportunities and Scholarships (VAMOS)			
Agency/Group/Organization Type	Services-Education			
	Business and Civic Leaders			
What section of the Plan was addressed by Consultation?	Public Service Assessment			
Briefly describe how the	Agency provided input during stakeholder meetings. Outcomes: Youth Services -			
•	High Priority; provide a suitable living environment by increasing			
	availability/accessibility of youth services; project did not receive funding.			
•	aramaziner, assessiziner or youth services, project and not receive funding.			
·				
Agency/Group/Organization	To Give International dba Creative Arts Studio			
Agency/Group/Organization Type	Services-Children			
	Services-Education			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization			

What section of the Plan was addressed by Non-Homeless Special Needs	
Consultation? Public Service Assessment	
Briefly describe how the Agency provided input during stakeholder meetings. Outcomes: Child Car	e
Agency/Group/Organization was consulted. What Services - High Priority; provided a suitable living environment by increasi	ng
are the anticipated outcomes of the consultation or availability/accessibility of youth services; project funded.	
areas for improved coordination?	
24 Agency/Group/Organization City of McAllen	
Agency/Group/Organization Type Other government - Local	
ENGINEERING DEPARTMENT	
Grantee Department	
What section of the Plan was addressed by Infrastructure Needs	
Consultation?	
Briefly describe how the Municipal department provided input during stakeholder meetings. Outcome	mes:
Agency/Group/Organization was consulted. What Infrastructure Improvements (Water/Sewer, Sidewalks and Street	
are the anticipated outcomes of the consultation or Improvements)- High Priorities; provide a suitable living environment by	
areas for improved coordination? increasing availability/accessibility; projects funded.	
25 Agency/Group/Organization South Texas Juvenile Diabetes Association	
Agency/Group/Organization Type Services-Children	
Services-Health	
Services-Education	
What section of the Plan was addressed by Public Service Assessment	
Consultation?	
Briefly describe how the Agency provided input during stakeholder meeting. Outcomes: Health Se	vices -
Agency/Group/Organization was consulted. What High Priority; provide a suitable living environment by increasing	
are the anticipated outcomes of the consultation or availability/accessibility for children and youth suffering from diabetes; pr	oject
areas for improved coordination? did not receive funding.	

Identify any Agency Types not consulted and provide rationale for not consulting

No agencies were intentionally omitted. To compile the contact list, staff utilized listings of organizations that had previously been funded or had inquired about funding. Further, public notices were posted on the municipal bulletin board, within the newspaper of largest general circulation and within a Spanish-written newspaper soliciting comments from interest parties and the general public.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
Continuum of Care	Texas Homeless	Staff provided input and acknowledged City's goals were aligned (homeless	
Continuum of Care	Network	prevention and rapid housing).	
FY 2019-2020 Consolidated	City of McAllon	Provision of local funds which may support or supplement CDBG-funded	
Annual Financial Report	City of McAllen	agencies and/or projects.	
EV 2020 2021 Proposed Budget	City of McAllon	Anticipated Funding of Projects (discussion format); projects may supplement	
FY 2020-2021 Proposed Budget	City of McAllen	CDBG-funded projects or may serve as a guide for priorities	

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Additional agencies

- Business and Civic Leaders representatives on the CD Advisory Council
- Code Enforcement/Health Department Lead-Based Paint, Housing, Illegal Dumping and Revitalization Areas

Planning Process to Narrow Digital Divide

Annual Action Plan 2020 McAllen ISD provides IPads or Chromebooks to its students. Wi-Fi internet is available at MISD campuses and at City facilities. However, in order to further narrow the digital divide, low-cost internet services, provided by ATT, are available to qualified residences. WIFI is also available in many of the City's public spaces such as parks, airport and three libraries/community centers. Using COVID-19 funds, the City is continuing to install WIFI with a focus on CDBG-eligible areas.

Increased Resilience to Natural Hazards

As the City saw during the disastrous flooding in June 2019, June 2019 and again with Hurricane Hanna (2020), drainage improvement projects are a necessary component of the City's services. Each year, the City Engineer and/or the City's Drainage Engineer present the CD Council with applications based on the previous year's calls for assistance, street closures, property damage assessments and/or other variables. The City Engineer is a key staff member in the City's Emergency Management Plan and also serves as the local flood plain administrator. Within her purview lies services complementary to the provision of drainage such as street improvements, traffic assessments, sidewalk improvements (curb and gutter) and GIS planning and mapping. In an effort to the increase community resiliency, the CDBG program consistently funds water/sewer improvements projects and, during severe weather, CD staff may serve as a liaison with residents and service organizations providing support in low and moderate-income areas. And, due to the 2018, 2019 and 2020 flooding, FEMA funds have been allocated to the region in order to address the Presidentially-declared disasters. In addition, voters approved a bond for the provision of additional drainage projects throughout the community. Progress may be followed on the City's bond website.

Further, the McAllen Public Utilities is responsible for the provision of safe drinking water and sanitary sewer services. Recently, MPU upgraded or constructed new facilities for these services. CDBG funds are often used to assist in low-income areas by replacing aging water and sewer infrastructure. Through upgrades/new construction, the now stable infrastructure is less likely to be negatively impacted during hazardous weather/situations.

Also, outdoor recreational space is used by the City as part of the drainage system. City/school parks at Jackson Elementary and McAuliffe Elementary serve as detention ponds to retain water during heavy rain events. The joint use of land serves to showcase the partnership between the City and McAllen Independent School District and provide for hazard mitigation. Several additional Regional Detention Facilities are currently proposed using different funding sources.

Staff from the Engineering Department (including Traffic Division), McAllen Public Utilities, and McAllen ISD were consulted during the development of the Consolidated Plan and this Action Plan.

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AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of McAllen adopted a Citizen Participation Plan which will:

- Provide for and encourage citizen participation, with particular emphasis on participation by persons of low and moderate income, residents of slum and blight areas and/or residents of low and moderate income neighborhoods;
- Provide citizens with reasonable and timely access to local meetings, information and records relating to the grantee's proposed use of HUD funds;
- Provide for technical assistance to groups or persons of low and moderate income that request assistance in developing proposals;
- Provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program;
- Provide for timely written responses to written complaints; and
- Identify how the needs of the non-English speaking residents will be met where a significant number of non-English speaking residents can be reasonably expected to participate.

During the composition of the One-Year Action Plan, three public hearings, two public meetings and a 30-day comment period were instituted to solicit comments. Comments included need for:

- Child Care Services
- Food Banks
- Handicapped Services/Services for the Disabled
- Health Services
- Homeless Facilities
- Housing Construction, Rehabilitation and Rental Assistance
- Other Public Facilities and Improvements
- Other Public Services

- Parks and Recreational Facilities
- Senior Services
- Services for Abused and Neglected Children
- Subsistence Payments
- Water/Sewer, Street and Sidewalk Improvements
- Services for Battered and Abused Spouses
- Youth Services

The above-listed activities impacted goal setting through their identification as "High" priorities.

Efforts made to broaden citizen participation include the use of the 14-member Community Development Advisory Council, notices placed online, notices placed in Spanish-written newspapers, draft documents available at the main library and two branch libraries/community centers as well as traditional means of announcement/notices such as the use of the external bulletin board and advertisements in The Monitor. Public Hearing notices appear at least 15-days prior to said hearing (unless exempted by exigent circumstances).

Copies of publications can be viewed in the Grantee's Unique Attachments.

Citizen Participation Outreach

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendanc e	Summary of comments receive d	Summary of comment s not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	CDAC held a Public Hearing on Thursday, January 23, 2020	Need for Construction of Housing and Rehabilitation Services; 6 persons attended	Noted as High Priorities	www.mcallen.ne t

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendanc e	Summary of comments receive d	Summary of comment s not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community Residents of Public and Assisted Housing	CDAC held a Public Meeting on Thursday, May 14, 2020	Need for services and support for battered spouses, rehabilitation and construction of housing, infrastructure improvements, youth centers, and youth/child care services; 11 persons attended	Noted as High Priorities	www.mcallen.ne t

Sort Orde	Mode of Outreac	Target of Outreac	Summary of	Summary of	Summary of comment	URL (If
r	h	h	response/attendanc	comments receive	s not accepted	applicable)
			е	d	and reasons	
İ				Need for		
				health/medical		
				services, services		
				for homeless		
				individuals and		
		Minorities		families, general		
				public services,		
		Non-English		senior services,		
	Speaking - Specify	Speaking - Specify		provision of food,		
		other language:	CDAC held a Public	code enforcement,		
	Spanish	Spanish		services for		
3	Public Meeting		Meeting on	persons with	Noted as High	www.mcallen.ne
	disabilities Non- targeted/b	Persons with	Thursday, May 21, 2020	special needs,	Priorities	t
		disabilities		youth/child care		
				services,		
		Non-		subsistence		
		targeted/broad		payments, services		
		community		for abused and		
				neglected children,		
				and services for		
				persons with		
				HIV/AIDS; 30		
				persons attended		

Sort Orde	Mode of Outreac	Target of Outreac	Summary of	Summary of	Summary of comment	URL (If
r	h	h	response/attendanc	comments receive d	s not accepted and reasons	applicable)
4	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non- targeted/broad community	e City Commissioner held a Public Hearing on Monday, June 24, 2020	No one appeared before the Commission	N/A	www.mcallen.ne t
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Residents of Public and Assisted Housing	McAllen Housing Authority opened the Public Hearing	No one attended	N/A	

Sort Orde r	Mode of Outreac h	Target of Outreac h	Summary of response/attendanc	Summary of comments receive	Summary of comment s not accepted	URL (If applicable)
6	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Residents of Public and Assisted Housing	The Public Hearing will be held November 18, 2021; 3rd Floor, City Hall, 1300 Houston Ave.	TBD	and reasons	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of McAllen is anticipating entitlement grant resources totaling \$2,289,538 during the next fiscal year (October 1, 2020 - September 30, 2021) to address obstacles to meet underserved needs, foster decent housing, and enhance communication between housing and social service agencies. The results of these activities will be reported in the Consolidated Annual Performance Evaluation Report to be remitted to HUD in December 2020.

Anticipated Resources

Program	Source of	Uses of Funds	Expe	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description
	Funds		Annual	Program	Prior Year	Total:	Amount	
			Allocation:	Income: \$	Resources:	\$	Available	
			\$		\$		Remainder	
							of ConPlan	
							\$	
CDBG	public -	Acquisition						Estimated \$400,000 CBDO
	federal	Admin and Planning						Proceeds (type of program
		Economic						income)
		Development						
		Housing						
		Public Improvements						
		Public Services	1,708,612	400,000	0	2,108,612	3,600,000	

Program	Source of	Uses of Funds	Expo	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
HOME	public -	Acquisition						Estimated \$400,000 CHDO
	federal	Homebuyer						Proceeds (type of program
		assistance						income).
		Homeowner rehab						
		Multifamily rental						
		new construction						
		Multifamily rental						
		rehab						
		New construction for						
		ownership						
		TBRA	580,929	400,000	0	980,929	1,200,000	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of McAllen encourages non-profit subrecipients and municipal departments to leverage HUD funds with other resources. For FY 2020-2021, CDBG funds are expected to leverage approximately \$3 for every HUD dollar awarded to the City. The largest source of leverage is expected from state programs.

The amounts to be used this fiscal year to address Community Development Activities are:

- Federal (Award) \$1,708,612
- Program Income (CBDO Proceeds) \$400,000
- Local Leverage \$83,000

- State Leverage \$2,856,553
- Federal Leverage -\$1,776,079
- Other Leveraged HUD Funds \$1,168,300
- Private Leverage \$2,244,695

The amounts to be used this fiscal year to address HOME Investment Partnership Program Activities are:

- Federal Award \$580,929
- CHDO Proceeds \$400,000
- Private Leverage \$500,000

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b). As an economically distressed area, the City has been waived (100%) from its HOME matching requirement. The HOME Match reduction was determined by HUD because the City met both economic criteria (November 2019 release) and has been deemed an area where a Presidentially declared disaster has occurred.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Publicly-owned land, specifically parks and McAllen ISD properties, may be rehabilitated for improvements/increased use as green or open space. It is not anticipated that any other publicly owned land or property will be used to address community development needs. Nonetheless, public property may be used to house public service activities such as using the library or community centers for educational programs, recruitment, fairs, distribution centers, etc.

For FY 2020-2021, one City/School park projects is scheduled to be improved with CDBG funds.

Additionally, three city parks will be rehabilitated.

Discussion

The City's budget for FY 2020-2021 is anticipated to be \$3,089,538 comprised of:

- Community Development Block Grant Funds
 - Allocation:\$1,708,612
 - CBDO Proceeds: \$400,000 (Noted on the Priority Table in the Program Income Field)
- HOME Investment Partnership Program
 - Allocation:\$580,929
 - CHDO Proceeds: \$400,000 (Noted on the Priority Table in the Program Income Field)

CBDO and CHDO Proceeds are funds which have been generated from the use of previous CDBG or HOME-funded activities. These funds remain with Affordable Homes of South Texas, Inc. for the continuation of affordable housing within the City.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	03C: Homeless	2018	2022	Affordable		Housing	CDBG:	Public Facility or Infrastructure
	Facilities			Housing			\$11,270	Activities other than
				Homeless				Low/Moderate Income
								Housing Benefit: 379 Persons
								Assisted
								Homeless Person Overnight
								Shelter: 336 Persons Assisted
2	03F: Parks and	2018	2022	Non-Homeless	CDBG	Public Facilities	CDBG:	Public Facility or Infrastructure
	Recreational			Special Needs	ELIGIBLE		\$160,000	Activities other than
	Facilities			Non-Housing	CENSUS			Low/Moderate Income
				Community	TRACTS			Housing Benefit: 11235
				Development				Persons Assisted
3	03J: Water/Sewer	2018	2022	Non-Housing	CDBG	Infrastructure	CDBG:	Public Facility or Infrastructure
	Improvements			Community	ELIGIBLE		\$460,001	Activities other than
				Development	CENSUS			Low/Moderate Income
					TRACTS			Housing Benefit: 2010 Persons
								Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order 4	05Z: Other Public	Year 2018	Year 2022	Non-Homeless	Area	Public Services	CDBG:	Public service activities other
•		2016	2022					
	Services			Special Needs		including	\$19,000	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 43 Persons
				Community				Assisted
				Development				Homelessness Prevention: 10
								Persons Assisted
5	05A: Senior Services	2018	2022	Non-Homeless		Public Services	CDBG:	Public service activities other
				Special Needs		including	\$33,000	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 51 Persons
				Community				Assisted
				Development				
6	05B: Handicapped	2018	2022	Non-Homeless		Public Services	CDBG:	Public service activities other
	Services			Special Needs		including	\$10,000	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 19 Persons
				Community				Assisted
				Development				
7	05L: Child Care	<mark>2018</mark>	<mark>2022</mark>	Non-Homeless		Public Services	CDBG:	Public service activities other
	<mark>Services</mark>			Special Needs		including including	<mark>\$17,500</mark>	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 544 219
				Community				Persons Assisted
				Development				
8	05M: Health	2018	2022	Non-Homeless		Public Services	CDBG:	Public service activities other
	Services			Special Needs		including	\$75,000	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 390 Persons
				Community				Assisted
				Development				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	05N: Services for	2018	2022	Non-Homeless	Area	Public Services	CDBG:	Public service activities other
	Abused and			Special Needs		including	\$10,000	than Low/Moderate Income
	Neglected Children			Non-Housing		Homeless Needs	. ,	Housing Benefit: 125 Persons
				Community				Assisted
				Development				
10	05Q: Subsistence	2018	2022	<mark>Affordable</mark>		Public Services	CDBG:	Public service activities other
	Payments			Housing		including	\$15,000	than Low/Moderate Income
				Non-Homeless		Homeless Needs	HOME:	Housing Benefit: 77 Persons
				Special Needs			\$300,000	Assisted
				Non-Housing				Tenant-based rental assistance
				Community				/ Rapid Rehousing: 12
				Development				Households Assisted
								Homelessness Prevention: 47
								23 Persons Assisted
11	05W: Food Banks	<mark>2018</mark>	<mark>2022</mark>	Non-Homeless		Public Services	CDBG:	Public service activities other
				Special Needs		including	<mark>\$62,468</mark>	than Low/Moderate Income
				Non-Housing		Homeless Needs		Housing Benefit: 5607 3,997
				Community				Persons Assisted
				Development				
12	12: Construction of	2018	2022	Affordable		Housing	HOME:	Homeowner Housing Added: 7
	Housing			Housing			\$224,000	Household Housing Unit
13	21A: Administration	2018	2022	Public Housing		Administration	CDBG:	Other: 2 Other
				Homeless			\$338,872	
				Administration			номе:	
							\$56,929	

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
14	03L: Sidewalks	2018	2022	Non-Homeless	CDBG	Infrastructure	CDBG:	Public Facility or Infrastructure
				Special Needs	ELIGIBLE		\$348,282	Activities other than
				Non-Housing	CENSUS			Low/Moderate Income
				Community	TRACTS			Housing Benefit: 2510 Persons
				Development				Assisted
15	03: Other Public	2018	2022	Non-Housing		Public Facilities	CDBG:	Public Facility or Infrastructure
	Facilities and			Community			\$20,187	Activities other than
	Improvements			Development				Low/Moderate Income
								Housing Benefit: 2944 Persons
								Assisted
17	14A: Rehab: Single-	2018	2022	Affordable		Housing	CDBG:	Homeowner Housing
	Unit Residential			Housing			\$50,000	Rehabilitated: 1 Household
								Housing Unit
18	05G: Services for	2018	2022	Non-Homeless		Public Services	CDBG:	Public service activities for
	Battered and			Special Needs		including	\$8,032	Low/Moderate Income
	Abused Spouses			Non-Housing		Homeless Needs		Housing Benefit: 379
				Community				Households Assisted
				Development				Homelessness Prevention: 43
								Persons Assisted
<mark>19</mark>	05D: Youth Services	2018	2022	Non-Housing		Public Services	CDBG:	Public service activities other
				Community		including	<mark>\$5,000</mark>	than Low/Moderate Income
				Development		Homeless Needs		Housing Benefit: 20 Persons
								Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
20	03D: Youth Centers	2018	2022	Non-Housing		Public Facilities	CDBG:	Public Facility or Infrastructure
				Community			\$65,000	Activities other than
				Development				Low/Moderate Income
								Housing Benefit: 2494 Persons
								Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	03C: Homeless Facilities						
	Goal Description	Women Together Foundation, Inc Emergency Shelter \$8,300.00						
		Women Together Foundation, Inc Transitional Housing \$2,970						
2	Goal Name	03F: Parks and Recreational Facilities						
	Goal Description	McAllen ISD - Houston Elementary Playground Refurbishment Project \$160,000						
3	Goal Name	3J: Water/Sewer Improvements						
	Goal Description	McAllen Public Utilities — Austin to Chicago Sewer Pipebursting \$199,137						
		McAllen Public Utilities — Erie to Dallas Sewer Pipebursting \$151,273						
		McAllen Public Utilities — Gumwood to Ebony Sewer Pipebursting \$109,591						
4	Goal Name	05Z: Other Public Services						
	Goal Description	Silver Ribbon Community Partners \$9,000						
		The Salvation Army \$10,000						

5	Goal Name	05A: Senior Services							
	Goal Description	Amigos Del Valle, Inc \$25,000							
		LRGVDC - Area Agency on Aging \$8,000							
6	Goal Name	5B: Handicapped Services							
	Goal Description	C.A.M.P. University \$10,000							
7	Goal Name	05L: Child Care Services							
	Goal Description	Boys and Girls Club of McAllen - Scholarship Program \$15,000							
		"In His Steps" Shoe Bank of McAllen \$2,500							
8	Goal Name	05M: Health Services							
	Goal Description	Access Esperanza Clinics, Inc. \$10,000							
		Comfort House Services, Inc. \$25,000							
		Community HOPE Project, Inc./HOPE Family Health Center \$30,000							
		Easter Seals - Rio Grande Valley \$10,000							
9	Goal Name	05N: Services for Abused and Neglected Children							
	Goal Description	Children's Advocacy of Hidalgo County \$10,000							
10	Goal Name	05Q: Subsistence Payments							
	Goal Description	Catholic Charities of the Rio Grande Valley \$10,000							
		Valley Aids Council \$5,000							
		Affordable Homes of South Texas - \$ 300,000							

11	Goal Name	05W: Food Banks
	Goal Description	McAllen Food Pantry \$40,000
		Food Bank of the RGV \$22,468
12	Goal Name	12: Construction of Housing
	Goal Description	Affordable Homes of South Texas, Inc. — HOME New Construction \$224,000
13	Goal Name	21A: Administration
	Goal Description	CDBG Administration \$338,872
		HOME Administration \$56,929
14	Goal Name	03L: Sidewalks
	Goal Description	Engineering Department — Helena Ave. Sidewalk and Street Lighting Installation \$348,282
15	Goal Name	03: Other Public Facilities and Improvements
	Goal Description	Women Together - Family Justice Center - \$8,687
		Women Together - Satellite Center - \$11,500
17	Goal Name	14A: Rehab: Single-Unit Residential
	Goal Description	Affordable Homes of South Texas, Inc. \$50,000
18	Goal Name	05G: Services for Battered and Abused Spouses
	Goal Description	Women Together - Emergency Shelter - \$1,500
		Women together - Transitional Housing - \$6,532
<mark>19</mark>	<mark>Goal Name</mark>	05D: Youth Services
	Goal Description	 To Give International dba Creative Arts Studio - \$5,000

20	Goal Name	03D: Youth Centers
	Goal Description	Boys and Girls Club of McAllen - Brand Center Flooring - \$65,000

Projects

AP-35 Projects - 91.220(d)

Introduction

The City of McAllen encourages non-profit subrecipients and municipal departments to leverage HUD funds with other resources. For FY 2020-2021, CDBG projects will leverage approximately \$3 for every HUD dollar. The largest source of leverage is State government programs.

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b). As an economically distressed area, the City has been waived (100%) from its HOME matching requirement due to meeting HUD criteria and being an area affected by a Presidentially-declared disaster.

Projects

#	Project Name
1	2020 - AHSTI - Rehabilitation Program
2	2020 - Boys and Girls Club of McAllen - Brand Center Flooring
3	2020 - Eng.Dept Helena Ave. Sidewalk Installation
4	2020 - MISD - Houston Elementary Playground Equipment
5	2020 - MPU - Austin Ave. to Chicago Ave. Sewer Pipebursting
6	2020 - MPU - Erie to Dallas Sewer Pipebursting
7	2020 - MPU - Gumwood to Ebony Sewer Pipebursting
8	2020 - Women Together - Emergency Shelter
9	2020 - Women Together - Family Justice Center
10	2020 - Women Together - Satellite Center
11	2020 - Women Together - Transitional Housing
12	2020 - Access Esperanza Clinics, Inc.
13	2020 - Amigos Del Valle, Inc.
14	2020 - Boys and Girls Club of McAllen
15	2020 - C.A.M.P. University
16	2020 - Catholic Charities of the RGV
17	2020 - Children's Advocacy of Hidalgo County
18	2020 - Comfort House Services, Inc.
19	2020 - Community HOPE Projects, Inc.
20	2020 - Easter Seals-RGV
21	2020 - Food Bank of the RGV
22	2020 - In His Steps Shoe Bank of McAllen/First United Methodist Church

#	Project Name	
23	2020 - LRGVDC - Area Agency on Aging	
24	2020 - McAllen Food Pantry	
25	2020 - Silver Ribbon Community Partners	
26	2020 - The Salvation Army	
27	2020 - To Give International dba Creative Art Studio	
28	2020 - Valley AIDS Council	
29	2020 - Women Together Foundation, Inc., - Emergency Shelter Services	
30	2020 - Women Together Foundation, Inc Transitional Housing Services	
31	2020 - CDBG Program Administration	
32	2020 - HOME Program Administration	
33	2020 - Affordable Homes of South Texas, Inc HOME New Construction	
34	2020 - Affordable Homes of South Texas, Inc HOME TBRA	

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

During the Consolidated Planning process, entitlement staff coordinated their community-wide consultations with public agencies and community organizations, in addition to conducting the citizen participation processes within their communities. Staff then met as a group to analyze the results from these needs assessment activities, and determined the similarities and differences of their resulting priorities.

As a result, the City will attempt to expend public funds in a manner that helps ensure funds make the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes. In order to address financial obstacles, the City will direct their scarce resources toward projects that will leverage the commitment of other public and private sector support whenever possible.

Prior to COVID-19 an ongoing concern to addressing underserved needs was the consistent number of persons crossing the border illegally. The area has seen an influx of illegal border crossers, many of whom are underaged and, often, unaccompanied minors. This phenomenon has stretched local service providers and government resources. Although federal funds have been allocated, the system of reimbursement remains in flux. Further services provided by municipalities are less likely to be reimbursed than those direct services such as housing and food provision, provided by non-profit organizations.

Subsequently, the City has been taxed by the costs to provide protection from COVID-19. Local resources have been reallocated to address public safety and public health. Additionally, the July 2020

effects of Hurricane Hanna have compounded the obstacles to address underserved needs.	

AP-38 Project Summary

Project Summary Information

1	Project Name	2020 - AHSTI - Rehabilitation Program
	Target Area	
	Goals Supported	14A: Rehab: Single-Unit Residential
	Needs Addressed	Housing
	Funding	CDBG: \$450,000
	Description	Funds will be used to rehabilitate a owner-occupied housing unit.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	1 Elderly Household
	Location Description	1420 Erie Ave., McAllen, TX 78501
2	Planned Activities	Funds will be used to rehabilitate a owner-occupied housing unit.
	Project Name	2020 - Boys and Girls Club of McAllen - Brand Center Flooring
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03D: Youth Centers
	Needs Addressed	Public Facilities
	Funding	CDBG: \$65,000
	Description	Funds will be used to reconstruct the basketball court in the East gym.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,494 youth/children
	Location Description	2620 W. Galveston, McAllen, TX 78501
	Planned Activities	Funds will be used to reconstruct the basketball court in the East gym.
3	Project Name	2020 - Eng.Dept Helena Ave. Sidewalk Installation
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
1	Goals Supported	03L: Sidewalks

	Needs Addressed	Infrastructure
	Funding	CDBG: \$348,282
	Description	Funds will install ADA compliant sidewalks along Helena Ave., between 23rd St. and Ware Rd. and install street lighting in Balboa Acres.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	11,235 Persons
	Location Description	Helena Ave. between 23rd St. and Ware Rd./Balboa Acres
4	Planned Activities	Funds will install ADA compliant sidewalks along Helena Ave., between 23rd St. and Ware Rd. and add lighting in Balboa Acres
	Project Name	2020 - MISD - Houston Elementary Playground Equipment
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03F: Parks and Recreational Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$160,000
	Description	Funds will be used for the repair of two playground structures and installation of surfacing.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	3,899 Persons
	Location Description	3221 Olga Ave., McAllen, TX 78503
	Planned Activities	Funds will be used for the repair of two playground structures and installation of surfacing.
5	Project Name	2020 - MPU - Austin Ave. to Chicago Ave. Sewer Pipebursting
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03J: Water/Sewer Improvements
•		

	Needs Addressed	Infrastructure
	Funding	CDBG: \$199,137
	Description	Funds will install sewer lines along the alleys bound by Austin, Chicago, 27th and 28th St.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,480 Persons
	Location Description	Alleys in the area bounded by Austin, Chicago, 27th and 28th Streets
	Planned Activities	Funds will install sewer lines along the alleys bound by Austin, Chicago, 27th and 28th Streets
6	Project Name	2020 - MPU - Erie to Dallas Sewer Pipebursting
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03J: Water/Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: \$151,273
	Description	Funds will install sewer lines along the alleys bounded by Erie, Dallas, 24th and 26th Streets.
	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	1,480 Persons
	Location Description	Alleys bound by Erie, Dallas, 24th and 26th Streets
	Planned Activities	Funds will install sewer lines along the alleys bounded by Erie, Dallas, 24th and 26th Streets.
7	Project Name	2020 - MPU - Gumwood to Ebony Sewer Pipebursting
	Target Area	CDBG ELIGIBLE CENSUS TRACTS
	Goals Supported	03J: Water/Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: \$109,591
	Description	Funds will install sewer lines along the alleys bound by Ebony, Gumwood, 15th and 16th Streets

	Target Date	3/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	530 Persons
	Location Description	Alleys bound by Ebony, Gumwood, 15th and 16th St.
	Planned Activities	Funds will install sewer lines along the alleys bound by Ebony, Gumwood, 15th and 16th Streets
8	Project Name	2020 - Women Together - Emergency Shelter
	Target Area	
	Goals Supported	03C: Homeless Facilities
	Needs Addressed	Housing
	Funding	CDBG: \$8,300
	Description	Funds will be used for the purchase and installation of window screens and playscape.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	336 Women and Children fleeing Domestic Violence
	Location Description	511 N. Cynthia, McAllen (Administrative Offices)
	Planned Activities	Funds will be used for the purchase and installation of window screens and playscape.
9	Project Name	2020 - Women Together - Family Justice Center
	Target Area	
	Goals Supported	03: Other Public Facilities and Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: \$8,687
	Description	Funds will be used to enclose the patio to enlarge the waiting area and install an A/C unit.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	2,644 Persons
	Location Description	511 N. Cynthia, McAllen

	Planned Activities	Funds will be used to enclose the patio to enlarge the waiting area and install an A/C unit.
10	Project Name	2020 - Women Together - Satellite Center
	Target Area	2020 - Women Together - Satemite Center
	Goals Supported	03: Other Public Facilities and Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: \$11,500
	Description	Funds will be used for facility improvements (A/C, reception area and flooring).
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	300 Participants in the Batters' Intervention Program
	Location Description	420 N. 21st St., McAllen TX
	Planned Activities	Funds will be used for facility improvements (A/C, reception area and flooring).
11	Project Name	2020 - Women Together - Transitional Housing
	Target Area	
	Goals Supported	03C: Homeless Facilities
	Needs Addressed	Housing
	Funding	CDBG: \$2,970
	Description	Funds will install doors, shower spouts, kitchen sinks, restroom faucets and screens.
	Target Date	3/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	43 Women and Children
	Location Description	511 N. Cynthia, McAllen (Administrative Offices)
	Planned Activities	Funds will install doors, shower spouts, kitchen sinks, restroom faucets and screens.
12	Project Name	2020 - Access Esperanza Clinics, Inc.
	Target Area	

	Goals Supported	05M: Health Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will be used for medical services for women.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	50 Women
	Location Description	916 E. Hackberry Ave., Suite B, McAllen
	Planned Activities	Funds will be used for physical exams, pap, diabetes, lipid and STI testing and lab work.
13	Project Name	2020 - Amigos Del Valle, Inc.
	Target Area	
	Goals Supported	05A: Senior Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$25,000
	Description	Funds will be used for the preparation and delivery of noon meals to homebound elderly.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	9 Elderly
	Location Description	4138 Crosspoint Blvd., Edinburg
	Planned Activities	Funds will be used for the preparation and delivery of noon meals to homebound elderly.
<mark>14</mark>	Project Name	2020 - Boys and Girls Club of McAllen
	Target Area	
	Goals Supported	05L: Child Care Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$15,000
	Description	Funds will be used for membership, sports and/or summer camp scholarships.

	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	444 191 Children/Youth
	Location Description	2620 W. Galveston, McAllen
	Planned Activities	Funds will be used for membership, sports and/or summer camp scholarships.
15	Project Name	2020 - C.A.M.P. University
	Target Area	
	Goals Supported	05B: Handicapped Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will reimburse the staff salaries who provide services to adults with special needs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	19 Adult Persons with Special Needs
	Location Description	4200 N. Main, McAllen
	Planned Activities	Funds will reimburse the staff salaries who provide services to adults with special needs.
16	Project Name	2020 - Catholic Charities of the RGV
	Target Area	
	Goals Supported	05Q: Subsistence Payments
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will reimburse utility/rental assistance and deposits to prevent homelessness.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	30 Persons (10 Households)
	Location Description	700 N. Virgen de San Juan Blvd., San Juan, TX

		<u></u>
	Planned Activities	Funds will reimburse utility/rental assistance and deposits to prevent homelessness.
17	Project Name	2020 - Children's Advocacy of Hidalgo County
	Target Area	
	Goals Supported	05N: Services for Abused and Neglected Children
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will reimburse salaries of those who provide services to victims of child abuse.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	125 Abused and Neglect Children
	Location Description	525 W. Wisconsin Rd., Edinburg Tx
	Planned Activities	Funds will reimburse salaries of those who provide services to victims of child abuse.
<mark>18</mark>	Project Name	2020 - Comfort House Services, Inc.
	Target Area	
	Goals Supported	05M: Health Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$25,000
	Description	Funds will be used to reimburse the salaries of Caregivers who provide palliative care.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	130 83 Terminally III Patients
	Location Description	Funds will be used to reimburse the salaries of Caregivers who provide palliative care.
	Planned Activities	Funds will be used to reimburse the salaries of Caregivers who provide palliative care.
19	Project Name	2020 - Community HOPE Projects, Inc.
	Target Area	

	Goals Supported	05M: Health Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$30,000
	Description	Funds will provide diagnostic services, lab work, hospital fees and emergency transport.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 Persons
	Location Description	2332 Jordan Rd, McAllen
	Planned Activities	Funds will provide diagnostic services, lab work, hospital fees and emergency transport.
20	Project Name	2020 - Easter Seals-RGV
	Target Area	
	Goals Supported	05M: Health Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will be used for occupational, physical and/or speech therapy unit.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 Persons
	Location Description	1217 Houston, McAllen
	Planned Activities	Funds will be used for occupational, physical and/or speech therapy units.
<mark>21</mark>	Project Name	2020 - Food Bank of the RGV
	Target Area	
	Goals Supported	05W: Food Banks
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$22,468

	Description	Funds will purchase food to be distributed to seniors in housing developments.
	Target Date	9/30/2021
	Estimate the number and type of	250 83 Elderly
	families that will benefit from the	
	proposed activities	
	Location Description	724 N. Cage Blvd., Pharr TX
	Planned Activities	Funds will purchase food to be distributed to seniors in
		housing developments.
<mark>22</mark>	Project Name	2020 - In His Steps Shoe Bank of McAllen/First United
		Methodist Church
	Target Area	
	Goals Supported	05L: Child Care Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$2,500
	Description	Funds will be used for the purchase of shoes for school-
		aged children.
	Target Date	9/30/2021
	Estimate the number and type of	100 28 Children
	families that will benefit from the	
	proposed activities	
	Location Description	4200 N. McColl, McAllen
	Planned Activities	Funds will be used for the purchase of shoes for school-
		aged children.
23	Project Name	2020 - LRGVDC - Area Agency on Aging
	Target Area	
	Goals Supported	05A: Senior Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$8,000
	Description	Funds will provide medications and medical supplies for elderly persons.
	Target Date	9/30/2021
	_	1

	Estimate the number and type of families that will benefit from the proposed activities	32 Elderly	
	Location Description	301 W. Railroad St., Weslaco	
	Planned Activities	Funds will provide medications and medical supplies for elderly persons.	
<mark>24</mark>	Project Name	2020 - McAllen Food Pantry	
	Target Area		
	Goals Supported	05W: Food Banks	
	Needs Addressed	Public Services including Homeless Needs	
	Funding	CDBG: \$40,000	
	Description	Funds will be used for the purchase of food to be distributed via several citywide pantries.	
	Target Date	9/30/2021	
	Estimate the number and type of families that will benefit from the	5,357 3,914 Persons	
	proposed activities		
	proposed activities Location Description	2201 Martin Ave., McAllen	
		2201 Martin Ave., McAllen Funds will be used for the purchase of food to be distributed via several citywide pantries.	
25	Location Description	Funds will be used for the purchase of food to be	
25	Location Description Planned Activities	Funds will be used for the purchase of food to be distributed via several citywide pantries.	
25	Location Description Planned Activities Project Name	Funds will be used for the purchase of food to be distributed via several citywide pantries.	
25	Location Description Planned Activities Project Name Target Area	Funds will be used for the purchase of food to be distributed via several citywide pantries. 2020 - Silver Ribbon Community Partners	
25	Location Description Planned Activities Project Name Target Area Goals Supported	Funds will be used for the purchase of food to be distributed via several citywide pantries. 2020 - Silver Ribbon Community Partners 05Z: Other Public Services	
25	Location Description Planned Activities Project Name Target Area Goals Supported Needs Addressed	Funds will be used for the purchase of food to be distributed via several citywide pantries. 2020 - Silver Ribbon Community Partners 05Z: Other Public Services Public Services including Homeless Needs	
25	Location Description Planned Activities Project Name Target Area Goals Supported Needs Addressed Funding	Funds will be used for the purchase of food to be distributed via several citywide pantries. 2020 - Silver Ribbon Community Partners 05Z: Other Public Services Public Services including Homeless Needs CDBG: \$9,000 Funds will pay for rent, utilities and deposits, medical	
25	Location Description Planned Activities Project Name Target Area Goals Supported Needs Addressed Funding Description	Funds will be used for the purchase of food to be distributed via several citywide pantries. 2020 - Silver Ribbon Community Partners 05Z: Other Public Services Public Services including Homeless Needs CDBG: \$9,000 Funds will pay for rent, utilities and deposits, medical equipment and medical assistance.	

	Planned Activities	Funds will pay for rent, utilities and deposits, medical
		equipment and medical assistance.
26	Project Name	2020 - The Salvation Army
	Target Area	
	Goals Supported	05Z: Other Public Services
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$10,000
	Description	Funds will be used for rent, transportation, medication assistance and work clothes.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	18 Persons
	Location Description	1600 N. 23rd, McAllen TX
	Planned Activities	Funds will be used for rent, transportation, medication assistance and work clothes.
<mark>27</mark>	Project Name	2020 To Give International dba Creative Art Studio
27	Project Name Target Area	2020 To Give International dba Creative Art Studio
27		2020 To Give International dba Creative Art Studio 05D: Youth Services
27	Target Area	
27	Target Area Goals Supported	05D: Youth Services
27	Target Area Goals Supported Needs Addressed	05D: Youth Services Public Services including Homeless Needs
27	Target Area Goals Supported Needs Addressed Funding	05D: Youth Services Public Services including Homeless Needs CDBG: \$5,000 Funds will be used for instructor and program
27	Target Area Goals Supported Needs Addressed Funding Description	05D: Youth Services Public Services including Homeless Needs CDBG: \$5,000 Funds will be used for instructor and program coordinator salaries.
27	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the	05D: Youth Services Public Services including Homeless Needs CDBG: \$5,000 Funds will be used for instructor and program coordinator salaries. 9/30/2021
27	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities	05D: Youth Services Public Services including Homeless Needs CDBG: \$5,000 Funds will be used for instructor and program coordinator salaries. 9/30/2021 20 Children/Youth
28	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description	05D: Youth Services Public Services including Homeless Needs CDBG: \$5,000 Funds will be used for instructor and program coordinator salaries. 9/30/2021 20 Children/Youth 601 N. Main St., McAllen Funds will be used for instructor and program

	Goals Supported	05Q: Subsistence Payments
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$5,000
	Description	Funds will reimburse utility/rental assistance and deposits to prevent homelessness.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	17 2 Persons (5 1 Households)
	Location Description	300 S. 2nd St. #101, McAllen
	Planned Activities	Funds will reimburse utility/rental assistance and deposits to prevent homelessness.
29	Project Name	2020 - Women Together Foundation, Inc., - Emergency Shelter Services
	Target Area	
	Goals Supported	05G: Services for Battered and Abused Spouses
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$1,500
	Description	Funds will be used for the purchase of an upright freezer and refrigerator.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	336 Women and Children fleeing Domestic Violence
	Location Description	511 N. Cynthia, McAllen (Administration Offices)
	Planned Activities	Funds will be used for the purchase of an upright freezer and refrigerator.
30	Project Name	2020 - Women Together Foundation, Inc Transitional Housing Services
	Target Area	
	Goals Supported	05G: Services for Battered and Abused Spouses
	Needs Addressed	Public Services including Homeless Needs
	Funding	CDBG: \$6,532

	Description	Funds will be used for the purchase of stoves, mattresses, and mattress protectors.
	Target Date	8/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	43 Women and Children
	Location Description	511 N. Cynthia, McAllen (Administrative Offices)
	Planned Activities	Funds will be used for the purchase of stoves, and bedding.
31	Project Name	2020 - CDBG Program Administration
	Target Area	
	Goals Supported	21A: Administration
	Needs Addressed	Administration
	Funding	CDBG: \$338,872
	Description	Funds will be used for program administration.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	1300 Houston Ave., McAllen
	Planned Activities	Funds will be used for program administration.
32	Project Name	2020 - HOME Program Administration
	Target Area	
	Goals Supported	21A: Administration
	Needs Addressed	Administration
	Funding	HOME: \$56,929
	Description	Funds will be used for program administration related to the HOME Program.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A

	Location Description	1300 Houston Ave., McAllen	
	Planned Activities	Funds will be used for program administration related to the HOME Program.	
33	Project Name	2020 - Affordable Homes of South Texas, Inc HOME New Construction	
	Target Area		
	Goals Supported	12: Construction of Housing	
	Needs Addressed	Housing	
	Funding	HOME: \$624,000	
	Description	Funds will be used for the construction and financing of homes.	
	Target Date	9/30/2021	
	Estimate the number and type of families that will benefit from the proposed activities	7 Households	
	Location Description	1420 Erie Ave., McAllen	
34	Planned Activities	Funds will be used for the construction and financing of homes.	
	Project Name	2020 - Affordable Homes of South Texas, Inc HOME TBRA	
	Target Area		
	Goals Supported	05Q: Subsistence Payments	
	Needs Addressed	Housing	
	Funding	HOME: \$300,000	
	Description	Funds will be used for tenant housing subsidies.	
	Target Date	9/30/2023	
	Estimate the number and type of families that will benefit from the proposed activities	12 Households	
	Location Description	1420 Erie Ave., McAllen	
	Planned Activities	Funds will be used for tenant housing subsidies.	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All Census Tracts within the City contain a preponderance of minorities. Nonetheless, CDBG resources are more narrowly focused on low income areas within the City, particularly south of Pecan Blvd. A map indicating low income areas are found within this document. Project maps are included as an attachment. These locally-created maps overlays project sites with low income Census Tracts.

Geographic Distribution

Target Area	Percentage of Funds
CDBG ELIGIBLE CENSUS TRACTS	57

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

CDBG regulations stipulate that projects which have an area-wide impact must primarily benefit low-income persons. The City uses 2010 Census Tracts and Block Groups to identify projects' geographic boundaries. Then, the City uses HUD's Web AppBuilder for ArcGIS (Low- and Moderate-Income Area Data, based on 2011-2015 ACS) to compute the percentage of low income households.

The FY 2020-2021 projects that were deemed eligible using area-wide benefit/allocated geographically are:

- McAllen Public Utilities Austin Ave. to Chicago Ave Sewer Pipebursting
- McAllen Public Utilities Erie to Dallas Sewer Pipebursting
- McAllen Public Utilities Gumwood to Ebony Sewer Pipebursting
- McAllen ISD Houston Elementary School Playground Equipment
- Engineering Department- Helena Ave. Sidewalk/Lighting Installation

Discussion

CDBG funds are more narrowly focused within qualified Census Tracts/Block Groups, areas where more than 51% of residents are of low and moderate income. In addition, many non-profit organizations operate from low income Census Tracts or have satellite offices within the eligible areas. Because American Community Survey data is gathered annually, it is possible that currently-qualified Census Tracts/Block Groups may cease to remain qualified. While it is possible that changes to eligibility may occur, it is anticipated that area benefit projects will remain eligible through the funding period.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable Housing is a "High" priority need for the City of McAllen. CDBG, HOME and ESG funds are the primary mechanism used to address the housing needs faced by the general low income population, persons with special needs, the elderly, and homeless individuals and families. Of note, any ESG funds provided to homeless services providers will be on behalf of Hidalgo County - Urban County Program as the City of McAllen did not receive ESG funds for FY 2020 - 2021.

One Year Goals for the Number of Households to	be Supported
Homeless	0
Non-Homeless	30
Special-Needs	8
Total	38

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Sup	ported Through
Rental Assistance	30
The Production of New Units	7
Rehab of Existing Units	1
Acquisition of Existing Units	0
Total	38

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Emergency shelter/transitional housing services will be provided by The Salvation Army and Women Together Foundation, Inc. Homeless prevention services will be undertaken on behalf of Catholic Charities of the Rio Grande Valley, Silver Ribbon Community Partners, The Salvation Army, Valley AIDS Council and Affordable Homes of South Texas. These households are estimated to be provided rental assistance.

Using HOME funds, TBRA will benefit:

Twelve Housing Units; of which, 6 households will have incomes between 0-30% AMI, 5 will have incomes between 30-50% AMI and 1 with income between 60-80% AMI. Seven households will be single parent, 3 will be 2-Parent households, 1 will be occupied by a single person and 1 will be an "Other" household. It is estimated 7 households will be female-

headed.

Permanent housing activities will primarily be undertaken by Affordable Homes of South Texas. Their goals are assisting:

- One owner-occupied household will be rehabilitated; it is estimated to have an income between 0-30% of Area Median and be an elderly household
- Seven homes will be constructed via Community Housing Development Organization (CHDO)
 HOME activities; of these, 4 households will have incomes between 60-80% AMI, 2 households
 will have incomes between 50-60% AMI and 2 will have incomes between 30-50% AMI; 4 homes
 will be single-parent households, 2 will be two-parent households; 1 will be an "other" type
 household; 4 will be female-headed households.

AP-60 Public Housing – 91.220(h)

Introduction

Staff of the McAllen Housing Authority (MHA) was consulted during the development of the FY 2018-2022 Consolidated Plan and Strategy. MHA staff provided an overview of their current portfolio, waiting lists, handicapped units and waitlist for traditional and handicap compliant units utilizing the public housing and Section 8 programs.

Actions planned during the next year to address the needs to public housing

No CDBG or HOME funds will be provided directly to the McAllen Housing Authority; however, other HUD funds will be utilized to assist residents maintain decent, safe and sanitary housing. Nonetheless, City staff assists the housing authority prepare environmental reviews, as necessary, for the use of federal funds. And, the City continues to stay actively involved in public housing concerns because the Mayor appoints persons to MHA Board of Directors. In addition, MHA is one partner organization in the City's Housing Coalition. Lastly, it is worth noting that City staff continues to collaborate with MHA staff for the improvement of the facility, resident initiatives and programmatic tasks such as updates, improvements or changes to the Contributing Factors included in the City's Analysis of Impediments that will help guide City and Housing Authority programs and policies.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Management of the public housing authority coordinates meetings with residents to discuss operations of the housing authority. The MHA Resident Advisory Board meets monthly to discuss resident initiatives and enact policies. Further, McAllen Housing Authority and Affordable Homes of South Texas, Inc. (AHSTI) began a successful program utilizing Section 8 vouchers for homeownership in 2004. Information on acquiring/purchasing affordable homes from AHSTI is readily available at the Housing Authority. The City's HOME funds may be used to assist these Section 8 Homeownership Recipients transition into homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The McAllen Housing Authority has Public Housing and Section 8/Housing Choice Vouchers. In addition to these two federal programs, the McAllen Housing Authority, through its affiliates, owns and managers six (6) housing developments within the community and the agency is currently overseeing

the construction of one of the two awarded LIHTC projects.	The other LIHTC project is operational.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City of McAllen did not receive Emergency Solutions Grant (ESG) funds for FY 2020 -2020. ESG funds are the primary mechanism to provide services for homeless individuals and families as well as prevent homelessness. As previously mentioned, the sole ESG recipient in the area is Hidalgo County - Urban County Program. However, Community Development Block Grant (CDBG) funds will be used to assist homeless individuals and families and prevent households from becoming homeless. Services to benefit persons with special needs also utilize CDBG program funds.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to serve as a referral service to agencies funded by CDBG. Three agencies will undertake the majority of services provided to homeless individuals using CDBG awarded funds:

- Catholic Charities of the Rio Grande Valley will provide homeless prevention and rapid rehousing services for ten households.
- The Salvation Army will use funds to also provide homeless prevention or homeless assistance services and transportation vouchers to relocate persons with their families while also assisting shelter clients with clothing. The project will assist eighteen homeless and non-homeless individuals.
- Women Together Foundation, Inc. will use funds to address the needs of residents residing Emergency Shelter. More than 300 women and children who are victims of domestic violence will benefit from the project.

Unsheltered homeless individuals represent one of the hardest cases to address. These individuals often have substance abuse, mental illness or other significant concerns which contribute to their homeless status. Unsheltered homeless will likely seek assistance from The Salvation Army. It is anticipated they will have the highest number of persons assisted with rapid rehousing which is primarily funded by the Emergency Solutions Grant from Hidalgo County - Urban County Program.

Non-U.S. resident adults and unaccompanied minors further represent some of the hardest cases to address. Their experiences with their governments and aid workers have often left them concerned about seeking assistance. The City and other non-profit groups have struggled to provide services for these undocumented individuals. Passage of legislation regarding citizenship may further prevent this group of people from seeking assistance. Nonetheless, efforts to stabilize these individuals and

provide safe housing continue using other sources of funds.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds will be used to fund the single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for victims of domestic violence. They are operated by Women Together Foundation, Inc. and are both found within the City's limits. The Women Together Emergency Shelter will receive CDBG assistance for FY 2020 - 2020.

Nonetheless, a transitional housing complex remains needed for the general population; however, with limited resources, no homeless service provider has actively sought construction of a transitional housing facility.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Victims of domestic violence who utilize the transitional housing complex are the most likely group of formerly homeless individuals who are able to obtain and maintain permanent housing. Many of these transitional housing residents use the services provided by Affordable Homes of South Texas, Inc. in order to purchase their own homes. Conversely, and as expected, chronically homeless individuals and unaccompanied youth have less success in obtaining and maintaining permanent housing.

Nonetheless, because of the success of the American Recovery Reinvestment Act (ARRA) of 2009-funded Homeless Prevention and Rapid Re-housing Program (HPRP), the City and agencies were able to identify quality affordable rental units and management teams who would quickly process applications for homeless persons or those threatened with homelessness. This information presumably shortens the time persons experience homelessness. When necessary, these units and landlords are contacted in an attempt to reduce the time a person or families are homeless.

In addition, ARRA put into place the use of the Homeless Management Information System (HMIS) which allows agency staff to track not only the time families utilize homeless services but also enter case notes to assist households obtain mainstream services and address any potential relapses into homelessness. HMIS is operated by the Texas Homeless Network. The Salvation Army and Catholic Charities of the RGV utilize HMIS to track client homelessness, provide data entry regarding mainstream programs and assist individuals and families transition from homelessness. Women Together use

another system to suppress client data of these women and children fleeing domestic violence.

Of note, for FY 2020 - 2021, Catholic Charities of the Rio Grande Valley places a special emphasis on veterans and their families with homeless prevention activities. Through Catholic Charities' Respite Center, individuals and families as well as unaccompanied youth ae able to seek refuge after being processed by the Department of Homeless Security.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

A portion of CDBG funds have been targeted towards precariously housed populations, those threatened with homelessness. Homeless prevention programs which address delinquent rent and/or utilities are provided by several agencies and are funded through the City's FY 2020 -2021 CDBG allocation. The City continues to rely on non-profit and other governmental agencies to provide homeless prevention and homeless service activities. Various agencies have been identified within the City's Anti-Poverty Strategy, an effort to address the needs of persons whose income falls between 0-30% of area median.

Services that assist in preventing homelessness for persons discharging from publicly funded institutions include Catholic Charities of the RGV, The Salvation Army and United Way of South Texas. Catholic Charities of the RGV and The Salvation Army are awarded Community Development funds for the prevention of homelessness. Affordable Homes of South Texas has developed a TBRA program due to an emerging need because of the precarious employment situation of those affected by COVID-19. The program is heartily aimed at households at or below 60% AMI.

As indicated above, one of the closely monitored tools to address the needs of homeless individuals and families or precariously housed persons is the use of HMIS. HMIS allows users to monitor the number and length of times assistance was provided by the various homeless providers as well as review case notes regarding mainstream benefits, goals or other concerns.

CD staff encourages agencies who assist individuals and families who are currently receiving CDBG services obtain a verification letter from the initial service provider as proof of eligibility for other CDBG-funded activities. This "shortcut" helps agencies and families reduce the wait time in providing services.

While the City has not been the primary contact for persons discharging from publicly funded institutions, CDBG-funded subrecipients are often points of contact. In many instances, however, case notes and/or files requesting reimbursement may provide summary of individual's situation and how

the social service agency assuaged housing and support service needs.

Discussion

Addressing the needs of the homeless or persons threatened with homelessness is a "High" priority. As the municipality that houses both emergency shelters and the transitional housing complex within the County, the City has a stake in assuring that quality services are rendered by homeless service providers. The City will endeavor to expend some of the CDBG allocation in a manner to maximize the benefit for homeless persons or those precariously housed.

Service providers for persons with alcohol or other drug addictions, persons with HIV/AIDS and their families as well as the public housing authority did not request CDBG funds in order to provide services; even so, persons who may fall into these categories are not specifically prohibited from receiving CDBG-funded housing or social services.

Nonetheless, during FY 2020-2021, the City will undertake the following actions in order to address housing and supportive services for non-homeless persons with special needs:

- Through the AHSTI Rehabilitation Program, funds will be used for the rehabilitation or reconstruction of 1 housing units focused on the elderly or persons with special needs
- Amigos Del Valle, Inc. will provide home delivered meals to 19 homebound (frail) elderly individuals and their spouses
- C.A.M.P. University will provide services to 19 adults with special needs who have aged out of
 the school setting. Services include instruction on tasks of daily living, recreation and arts and
 crafts are provided
- Easter Seals of the RGV will provide outpatient physical therapy, occupational therapy and speech/language pathology to 10 persons
- LRGVDC Area Agency on Aging will provide prescription assistance, medical supplies for 32 elderly individuals
- Women Together Foundation, Inc. will assist approximately 400 women and children fleeing domestic violence
- Silver Ribbon Community Service provides a variety of services to adults who are clients of the State of Texas Adult Protective Services. Twenty-five persons (mostly elderly or persons with mental or physical disabilities) are proposed to benefit.
- Valley AIDS Council will provide housing assistance for 47 2 persons with HIV/AIDS.

No CDBG funds are proposed to go directly to McAllen Housing Authority or agencies serving persons

with alcohol or other substance abuse issues.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of McAllen identifies barriers to affordable housing in its Analysis of Impediments (AI). The development of the AI was intended to meet HUD requirements in addition to providing a detailed account of actions and activities that limit access to affordable housing. Additionally, strategies to overcome these obstacles are addressed. The AI is available for review at the City of McAllen's Grant Administration Office. The City will continue to review and update the AI to ensure that the document remains accurate.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In order to address the barriers, the City will:

- 1. Provide funding for housing rehabilitation and reconstruction services
- 2. Encourage and support affordable housing developments
- 3. Consider practices to increase transportation services, particularly to areas of interest including the Texas A&M campus
- 4. Continue to encourage deconcentration of low-income housing and support a mixed type and varied styles of affordable housing
- 5. Participate in programs that provide access to equitable financial services, such as are available during the Homebuyer's Fair
- 6. Assist persons to access fair housing resources, including the completion of forms and provision of pamphlets
- 7. Continue the partnership with McAllen ISD
- 8. Utilize municipal departments and resources to ensure quality construction and developments within the City

The City does not believe that planning requirements and code enforcement actions constitute barriers to fair and affordable housing. The majority of these policies or regulations cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for cities with jurisdictional

authority to charge fees for development, especially pertaining to land preparation costs. However, it does need to be acknowledged that for the development of affordable housing these costs can be potentially prohibitive. In order to remove or ameliorate barriers to affordable housing, the City may waive or lower fees for the development of affordable housing. This may serve as an additional incentive to develop affordable housing. Through the inclusion of other federal and non-federal sources of funding, affordable housing may be more easily provided, particularly for extremely-low income households.

Discussion:

In order to raise awareness regarding barriers to affordable housing, the City will proclaim April as "Fair Housing Month". During the event, the Mayor or a City Commissioner will provide information, explain types of discrimination and describe the courses of action that renters or homebuyers may take. HUD authorized pamphlets regarding the Federal Fair Housing Act are also available at the Grant Administration Office. This event is subject to City Commission availability which has been suspended due to COVID-19.

Additionally, City staff will provide assistance to any McAllen resident filing a federal fair housing discrimination complaint. Staff will provide intake services to the resident and forward the complaint to the appropriate HUD office. The complainant will receive notification from the HUD office regarding the status of the case. To date, the City of McAllen has not assisted anyone in filing a fair housing discrimination complaint. As such, the status and/or disposition of any filed complaints are not part of the City's records.

Further, during the month of June, the City, in conjunction with Affordable Homes of South Texas, Inc., will continue to participate in/co-sponsor the Homebuyers' Fair in order to disseminate information on housing opportunities. Information at the Homebuyers' Fair will be provided in both English and Spanish. Methods to engage the community may vary to include television or online platforms in order to assuage an effects of the pandemic.

Affordable housing remains a "High" Priority and will continue to be addressed using FY 2020-2021 CDBG and HOME funds. The City will attempt to ameliorate, to the extent feasible, any conditions that serve as barriers to construction, maintenance, development or sustainability of affordable housing units.

AP-85 Other Actions – 91.220(k)

Introduction:

As a fast-growing area, the City must balance a diverse array of housing and community development issues. Present needs far outweigh the amount of federal, state, and local government funding available to address them. However, the City encourages subrecipients to leverage any HUD-awarded funds (CDBG and/or HOME) with private and public dollars.

Actions planned to address obstacles to meeting underserved needs

The following obstacles to meeting underserved needs were identified:

- McAllen is located in one of the fastest growing regions in the country, and its population
 growth threatens to outstrip the existing capacity of local housing and community development
 organizations. With ongoing cutbacks to public services, individuals and families will be hard
 pressed to meet their needs for affordable housing and other community
 development assistance.
- McAllen's poverty rate was 24.9% compared to the State at 14.9% and the Nation at 13.1% based on American Community Survey (ACS) data.
- As a result of the City's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the fair market rent for a two-bedroom apartment (\$739, FY 2021 HUD User Data McAllen-Mission-Edinburg MSA).
- The region continues to struggle with lower employment rates; the City stood at 57.0% lower than the State (61.0%) and the Nation (59.8%) (ACS data).
- A major contributor to the region's high unemployment and poverty rates is its low educational attainment levels. The City's high school graduation rate is 75.3%, the State at 84.0% and a National rate of 87.7% (2018 ACS 5-Year Estimates).

In order to overcome the identified obstacles, the City of McAllen has designated social services, housing and infrastructure, public facilities and economic development activities as "High" priorities. As such, HUD-awarded funds will be utilized to further these types of activities for the benefit of low- and moderate- income persons and circumvent the obstacles of meeting underserved needs.

Particularly as it relates to underserved needs, CDBG funds are used to:

- Promote job training and self-sufficiency for persons of special needs through the C.A.M.P.
 University program
- Assist help working class families with child care. Boys and Girls Club of McAllen scholarship program provides after-school care, including help with homework, recreational activities as

- well as summer camps.
- Allow safety checks for homebound elderly persons through the Amigos Del Valle, Inc. program
- Support victims of domestic violence and abuse through Women Together Foundation, Inc. and Children's Advocacy Center of Hidalgo County programs
- Prevent homelessness through rental (Catholic Charities of the RGV, Silver Ribbon Community Partners, The Salvation Army, Valley AIDS Council and Affordable Homes of South Texas, Inc.) and homeownership (AHSTI) programs.

Actions planned to foster and maintain affordable housing

The City awarded funds to Affordable Homes of South Texas, Inc. (AHSTI) in order to provide affordable housing to its residents. AHSTI is annually certified as the City's Community Housing Development Organization (CHDO), a requirement to use HOME funds for new construction. AHSTI will also provide rehabilitation/reconstruction services with a special focus on persons with special needs and the elderly. For FY 2020-2021, the goals include construction of 7 new homes, rehabilitation or reconstruction of 1 owner-occupied units and 12 households with Tenant-based Rental Assistance. Additional rental assistance programs will be undertaken by Catholic Charities of the RGV, The Salvation Army, Silver Ribbon Community Partners and Valley AIDS Council.

Actions planned to reduce lead-based paint hazards

In recognition of the dangers posed by lead-based paint, the City/Housing Provider Staff test homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation and reconstruction assistance under the CDBG program, specifically Affordable Homes of South Texas, Inc.'s - New Beginning Program. The appropriate abatement or interim control methods are employed if lead is found in the home. The City will model its Lead Based Paint Policy after the guidance issued in by EPA and HUD. This policy will be included it as part of the Standard Operating Procedures for the housing rehabilitation program in an effort to comply with the Lead Based Paint Requirements – HUD Lead Safe Housing Rule 24 CFR Part 35, Subpart J Rehabilitation Section 35.900.

In summary of the policy, the following are the levels of intervention and action:

- Rehabilitation activities less than \$5,000 Safe work practices and work site clearance
- Rehabilitation activities between \$5,000 and \$25,000 Risk assessment and interim controls
- Rehabilitation activities over \$25,000 Risk Assessment and abatement

Any contractor/subcontractor attempting to work on federally funded projects in which lead-based paint is a concern is subject to compliance with the regulation.

In addition to CDBG-funded activities, the City provides local funds to continue to address substandard

housing, including lead-based paint concerns. These funds are used to promote rehabilitation or reconstruction services, revitalize older (Pre-1978) neighborhoods as well as provide the means to distribute literature including information on the prevention of lead based paint poisoning.

Actions planned to reduce the number of poverty-level families

McAllen's vision for development still remains to establish decent housing and suitable living environments while expanding economic opportunities for low and moderate-income individuals. In order to develop effective strategies for economic development and job creation, the City must overcome the multiple barriers to job creation, which include the lack of education and skilled labor force, sufficient capital and adequate information. Strategies include: providing support services as required to reduce barriers to job training and permanent employment, providing programs for literacy and life skills, identifying jobs and providing training programs to meet required employment skills; and initiating regional business development efforts to expand businesses and stimulate entrepreneurial spirit.

The following social service organizations are the most prominent agencies in assisting extremely lowand low-income individuals and families find housing and/or supportive services within McAllen (FY

2020-2021 goals are listed in (_)):

- American Red Cross
- Amigos Del Valle, Inc. CDBG (19Persons)
- Catholic Charities of the RGV CDBG (10 Households)
- Comfort House Services, Inc. CDBG (130 Persons)
- Community HOPE Projects, Inc. CDBG (200 Persons)
- Consumer Credit Counseling of South Texas
- Food Bank of the RGV CDBG (250 83 Persons)
- Hidalgo County Community Service Agency
- McAllen Metro Municipal Transportation System
- McAllen Food Pantry CDBG (5,357 3,914 Persons)
- McAllen Housing Finance Corp.
- McAllen I.S.D. Free Lunch
- McAllen Public Housing Authority
- Palmer Drug Abuse Program
- Silver Ribbon Community Partners CDBG (25 Persons)
- Texas Department of Health and Human Services
- Texas Rural Legal Aid
- The Salvation Army CDBG (18 Persons)
- Tropical Texas Mental Health and Mental Retardation Center
- Valley AIDS Council (VAC) (CDBG (17 2 Persons)
- Women Together Foundation, Inc. CDBG (379 Persons)
- Affordable Homes of South Texas, Inc. HOME (12 Households)

Actions planned to develop institutional structure

The City of McAllen's municipal government is a Commissioner-Mayor form of government. The Mayor and six Commissioners serve as McAllen's legislative body.

The City's Community Development Department is responsible for oversight of housing and community development funds received from the U.S. Department of Housing and Urban Development (HUD). Excluding the administration portion of its award, the City contracts all CDBG and HOME funds to social service agencies and municipal departments for the implementation of eligible projects. The City uses the following departments to undertake projects:

• Engineering Department - design and construction management of infrastructure and/or public

facilities

- Parks and Recreation Department analysis of green space, open space and recreation programs
- Finance Department issuance of payments and liaison with external auditors
- Internal Auditing Department monitoring of subrecipient and department procedures
- Purchasing and Contracting Department provides technical assistance related to purchasing policies applicable to municipal and subrecipient agencies
- Office of Management and Budget budget analysis, reconciliation and confirmation of federal financial accounting systems

To further strengthen the institutional structure of the region, the City undertook a collaborative approach to the development of the Consolidated Plan and Strategy. Commitment and coordination among different levels of local government, community organizations, and the public has been essential, and has resulted in a broad-based approach to putting HUD funds to work throughout Hidalgo County.

In addition, the City Commission has appointed a fourteen-member advisory council to review and recommend HUD-awarded funds to non-profit and City department projects. The advisory council holds several public hearings, tours the proposed construction sites and visits with applicants prior to recommending funding.

These processes are intended to remain while developing programs using CDBG and HOME funds.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works with a variety of organizations involved in the delivery of housing, homeless, non-homeless special needs, and community development activities – including many of the public agencies and community organizations consulted during the development of the CPS and One-Year Action Plan. These include the Public Housing Authority (PHA), the Community Housing Development Organization (CHDO), and community organizations whose fields of interest and service include but are not limited to: social services, youth services, elderly services, handicapped services, abused children's services, health services, homeless services and domestic violence assistance/crisis management.

The strength of the City's CDBG program structure is derived from the variety of public agencies and community organizations in the area that are working diligently toward one common goal: to provide affordable housing, supportive services, and community development assistance to benefit low- and moderate-income individuals and families. Local agencies, community-based organizations, and social service providers must coordinate their activities in response to the region's urgent needs. Each stakeholder in the delivery system contributes valuable resources and expertise.

Although not funded by CDBG, economic development in the community is primarily undertaken by the McAllen Economic Development Corporation and the McAllen Chamber of Commerce. General Funds

and Development Corporation of McAllen dollars are used to supplement the organizations budgets in an effort to continue to support economic development in the City. Nonetheless, the City, through CDBG-CV funds, authorized a Small Business Loan program to enhance job opportunities for low and moderate individuals. Through 2019 Program Funds, the program aims to assist 26 businesses.

In an effort to enhance coordination between public and private housing and social service agencies:

- The City coordinates its subrecipient orientation so that CDBG-funded entities have an opportunity to meet one another
- The City has posted its resource book online which contains information on the various CDBG funded services
- The City maintains a booth at the annual homebuyer fair to distribute information to residents
- The City, through local funds, supports other varied non-profit organizations
- The City provides all subrecipients with a complete list of current projects for reference when case management necessitates additional services
- The McAllen Cable Network films segments related to CDBG-funded activities
- Staff from the McAllen Cable Network utilize social media to provide relevant information for residents

Discussion:

The City of McAllen determined the priority ranking of its housing and community development needs through a consultation process with public agencies, community organizations and residents during the composition of the FY 2018-2022 Consolidated Plan and Strategy (CPS) and development of the Assessment of Fair Housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

In the Action Plan, the City describes the programs and services that it will undertake during the period beginning October 1, 2020 until September 30, 2021. The Action Plan details the populations that will be served, projects to be undertaken, and resources that will be used over the next year to address the third of the five years covered by the Consolidated Plan and Strategy.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next

· ·	
program year and that has not yet been reprogrammed	C
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to)
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has no	t
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDRG Requirements	
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	
overall benefit of 70% of CDBG funds is used to benefit persons of low and	
moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

With the HOME program, the City will use no other forms of investment other than those described in 24 CFR 92.205(b). As an economically distressed area, the City has been waived (100%) from its HOME matching requirement.

The City will utilize the HOME affordable homeownership limits for the area and will not independently determine the 95% median area purchase price for its HOME Program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City has adopted a recapture policy that serves to address the continued affordability of housing units acquired and/or constructed with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). The amount subject to recapture option is limited to the direct subsidy.

The City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net proceeds are available. Such is outlined in the Homebuyer Assistance Contract. The City will maintain the original Homebuyer Contracts and will subsequently receive the City's executed original note and deed of trust for its investment in the HOME-built units.

The City has also opted to allow for the presumption of affordability, an effort to allow secondary homebuyers the opportunity to assume the mandatory HOME period of affordability if no additional HOME funds are invested.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As detailed above, the City has adopted a recapture policy to address the continued affordability of housing units acquired and/or constructed with HOME funds. In summary, the City has selected the "Owner Investment Returned First" recapture option for its HOME Program. If net proceeds are available, the owner will receive their investment before the HOME note is repaid. An equal amount (based on length of affordability) will be reduced on the anniversary of closing. The difference between the HOME investment and any reduction is due the City to the extent net

proceeds are available. Nonetheless, the City has also included the provision to allow a second borrow to continue the period of affordability should no additional HOME assistance be necessary and the subsequent buyer qualifies as low-income.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds under 24 CFR 92.206(b).

The City of McAllen will attempt to expend public funds in a manner that best meets local needs-particularly among low- and moderate-income families and individuals--while addressing "High" priorities. This process helps ensure that McAllen makes the most significant impact according to the issues brought forward by public agencies, community organizations, and residents during the community-wide consultation and citizen participation processes.

Attachments

SUMMARY OF COMMENTS

The following summarizes the comments received during the solicitation of public input and during the thirty-day comment period following the announcement of proposed projects.

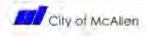
Solicitation of Public Comment

The City of McAllen held the first public hearing regarding the FY 2020-2021 Annual Action Plan on Thursday, January 23, 2020. Although solicited through publications in English and Spanish, only one presenter appeared before the CD Council. Six representatives of Affordable Homes of South Texas, Inc. were in attendance to present the varied housing programs available to residents and to state the importance of housing (construction, rehabilitation and direct assistance). Their comments led to the designation of a "High" Pnority for Construction of Housing and Rehab; Single-Unit Residential Matrix Codes. Projects were subsequently funded.

The first public meeting occurred on Thursday, May 14, 2020. Although solicited through publications in English and Spanish, no written comments were received. However, the following voiced their comments/support

Name	Ayendy	Comment	High Comment Affected CPS/AP	
Gloria Jean Ramirez	Women Together Foundation, Inc.	Need for homeless facility and other public facilities	Designated as High Priorities (Homeless Facilities, Other Public Facilities and Services for Battered and Abused	
Rosalinda Rodnguez		improvements and services for victims of domestic violence	Spouses); six projects were funded	
Bobby Calvillo	Affordable Homes of	Need for affordable	Designated as High Priorities	
Ivan Nordhausen	South Texas, Inc.	housing and services	(Construction of Housing Rehabilitation	
Cynthia Torres			Single Unit Residential); projects were funded with CDBG and HOME	
Antonio Perez	McAllen ISD	Need for parks and recreational facilities improvements at school campuses	Designated as High Priorities (Parks and Recreational Facility): projects were funded	
Erika Gomez	McAllen Public	Need for water and	Designated as a High Priority (Water)	
Janet Landeros	- Littlibes	improvements	Sewer Improvements); projects were funded	
Dalinda Alcantar	Boys and Girls Club of McAllen	Need for Youth Center Improvements	Designated as High Priorities (Youth Center, Youth Services and Child Care	
John Millin	5-40, 51-51	and Youth/Child Care Services	Services) projects were funded	
Marlen Garza	City of McAlleti – Engineering/Traffic December	Need for sidewalk and street lighting Improvements	Designated as a High Priority (Sidewalk Improvements); project was funded:	

The third public meeting occurred on Thursday, May 21, 2020. Although solicited through publications in English and Spanish, no written comments were received.

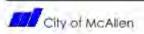


Summary of Comments

Name	Ag∈ncy	Comment	How Comment Affected CPS/AP	
Pattie Rosenlund	Easter Seals - Rio Grande Valley	Need for health services	Designated as a High Photity (Health Services), project was funded	
Rebecca Stocker	Community Hope Projects, Inc.	Need for health services and health	Designated as High Priorities (Height) Services); project was funded	
Yvene Ramos		facilities inturovements		
Suresh Mansingham	The Salvation Army	Need for homeless prevention, clothing	Designated as a High Priority (Other Public Services); project was funded	
Maggie Pena		and transportation services	F 4 - 3 - 3 - 4 - 4 - 5 - 5	
David Perez	Comfort House Service Inc.	Need for health services	Designated as a High Priority (Health Services): project was funded	
Jose L. Gonzalez	Lower Rio Grande Valley Development Council	Need for senior services	Designated as a High Priority (Semor Services); project was funded	
Steven Kotsatos	Oty of McAllen -	Need for mosquito	Designated as a High Phonty (Other	
Cesar Rodnguez	Environmental Health Department	services and code enforcement	Public Services): project was not funded	
Jake Cavazos	McAllen Food Pamry	Need for food.	Designated as a High Priority (Food Banks): project was funded	
Luis Longona		Manualan	Estimate property value initiation	
Nicole Comera	Access Esperanza Clinics, Inc.	Need for health services	Designated as a High Priority (Health Services), project was funder.	
Pam Vöss	C.A.M.P. University	Need for services for the disabled	Designated as a High Priority (Handicapped Services); project was	
Tilfany Miller	A TOTAL COMMON	0.000	funded	
Susan Hellums	in his Sieps Shoe Bank	Need for shoes for school aged children	Designated as a High Priority (Child Care Services), project was funded	
Dee Ochoa	Silver Ribbon Community Partners	Need for services for abused and neglected	Designated as a High Priority (Other Public Services): project was funded	
Jose Gonzalez	Continuity Faluras	adults	Public Services), project was relined	
Norma Pimentel Michelle Nuñez	Catholic Charties of the RGV	Need for homeless prevention and homeless assistance services	Designated as a High Phonty (Health Services), project was funded.	
Jesus Sanchéz	Children's Advocacy Center of Hidelgo County	Need for services for abused and neglected children	Designated as a High Priority (Abused and Neglected Children): project was funded	
Anita Jenny Isabel Acuña	Amigos Del Valle, Inc.	Need for senior Services	Designated as a riigh Priority (Serior Services); project was funded	
Pedro Coronado			Designated as a High Priority (Subsistence Payments); project was funded	
Guadalupe Sauceda		Subsidies		
Augusto Contreras Amado Caballero	To Give International dba Creative Arts Studio	Need for youth services	Designated as a High Priority (Youth Services); project was funded	
Gabriela Parra	Food Bank of the	Need Ics food	Designated as a High Priority (Food Banks)) project was funded	
Stuart Haniff	RGV	distribution		

Thirty-Day Comment Period

The thirty-day comment period began on June 3, 2020 and ended on July 6, 2019. Although solicited in English and Spanish, only one comment was received to support the

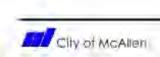


Summary of Comments

City's homeless services and homeless prevention programs. Two additional public hearings occurred during the 30-day comment period. The second public hearing occurred before the City Commission on Monday, June 22, 2020. No one appeared before the Commission. The third and final public hearing occurred on Friday, June 26, 2020 at the McAllen Housing Authority. No one appeared at the final hearing.

Citizen Participation Plan Amendment

Due to exigent circumstances related to COVID-19, the City amended its plan to include language pertaining to emergency declarations and reduction of days needed to solicit comments. CD Staff held a virtual public hearing via WebEx. No one attended.



Summary of Comments

Grantee's Unique Appendices

 AP-90: Program Specific Requirements Supplement Information AP-90: Program Specific Requirements – HOME §91.220(I)(2) Additional Questions:

If the PJ intends to use HOME funds for homebuyer assistance or for rehabilitation of owner-occupied single family housing and does not use the HOME affordable homeownership limits for the area provided by HUD, did it determine 95 percent of the median area purchase price and set forth the information in accordance with 24 CFR 92.254(a)(2)(iii).

The City will continue to use the HUD provided data in order to establish homeownership limits for the area. The City will not undertake its own calculation.

Did the PJ describe eligible applicants (e.g., categories of eligible applicants), its process for soliciting and funding applications or proposals (e.g., competition, first-come first-serve) and where detailed information may be obtained (e.g., application packages are available at the office of the jurisdiction or on the jurisdiction's Web site).

Eligible Applicants

The City's Standard Operating Policies state non-profit organizations or units of local government may be considered for funding. Such is also written in the notice soliciting applications which appeared in print December 19, 2019. It is not anticipated that changes to this policy will occur during the program year.

Process for Soliciting Funding Applications or Proposals

The City of McAllen solicited applications for the use of HOME funds via a Notice of Funding Availability advertisement appearing in The Monitor on December 19, 2019. In addition, CD staff emailed previous awardees that the application was available via ZoomGrants, operator of software company that maintains grant process for the CDBG and HOME Programs. Proposals and supporting documents were due Friday, February 7, 2020 at 4:00 P.M. The application and instructions were also available via the City's website link, www.ninglen.net. to ZoomGrants.

The City's Notice of Funding Availability made applicants aware that:

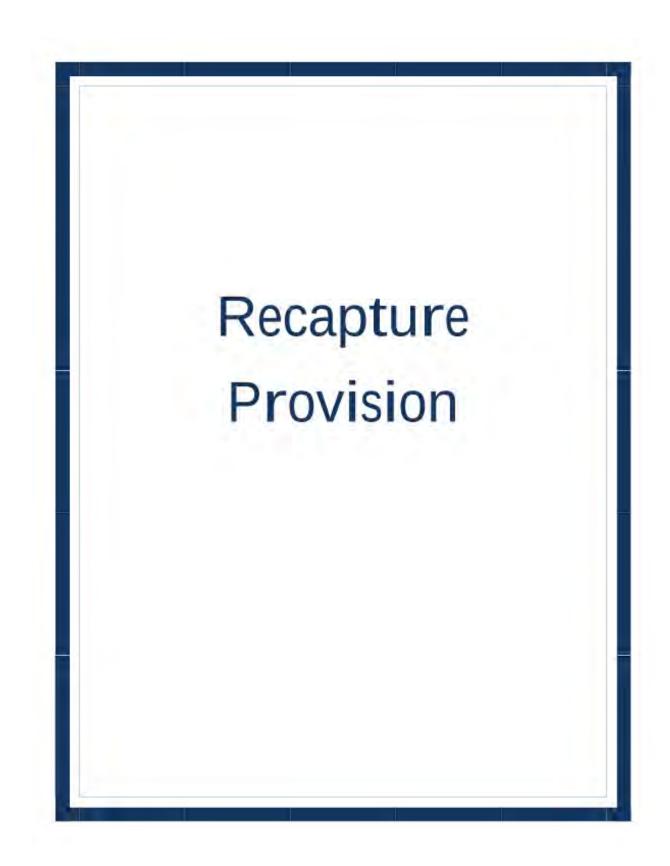
- · They were required to attend one of two technical assistance seminars regarding the application
- SAMS registration was necessary prior to submitting an application
- · Maintaining an active SAM registration was required
- . The agency's unique identifier (EIN/TIN) should be provided in the application
- The CDBG and HOME budgets were estimates
- The Program Year is October 1, 2020 through September 30, 2021
- Additional information could be obtained by contacting the Grant Administration Department

Similar to CDBG process, the Community Development Advisory Council (CDAC) is utilized in reviewing HOME applications and its related supporting documentation. The CDAC considers the application as well as the applicant's history of providing services, leveraging amounts and project costs. For FY 2020-2021, one agency remitted an application for consideration of HOME funds.

After a recommendation is made by the CDAC, it is presented to City Commission for their consideration. As with CDBG, the process follows the thirty-day comment period during which applicants or the general public may make their views known. Upon conclusion of the comment period, City Commission awards funds.

If the PJ planned to limit the beneficiaries or give preferences to a particular segment of the low-income population, was a description of that limitation or preference described in the action plan?

No preferential categories exist in the provision of housing funded by the City.



Recapture Policy Summary

In the event of a voluntary or involuntary sale of residence by the BUYER or BUYER ceases to continuously use residence as BUYER's principal residence during the AFFORDABILITY PERIOD, BUYER will repay the outstanding HOME ASSISTANCE, in accordance with CITY's HOME Program recapture policy, as follows:

- CHDO and BUYER agree that CHDO will have the Right of First Refusal to purchase the residence.
- Upon sale, BUYER will repay the outstanding balance of HOME ASSISTANCE, subject to net proceeds of sale:
 - Net proceeds will be calculated as the sales price minus superior non-HOME loan repayments and any BUYER-paid closing costs.
 - From net proceeds, BUYER/owner/seller will be allowed first to recover their investment, which includes BUYER/owner/seller's original down payment (not including any down payment assistance) plus the principal that BUYER/owner/seller has amortized on superior non-HOME loan senior debt.
 - Then, to the extent net proceeds are available, the full amount of the HOME ASSISTANCE, as recorded in the second note, will be repaid. However, in cases where there are no net proceeds or the net proceeds are insufficient to repay the HOME ASSISTANCE, the homeowner is not liable for payment of the HOME ASSISTANCE (recorded in the second Note and second Deed of Trust) beyond the amount of net proceeds that remain.
 - Finally, if any proceeds remain available after full satisfaction of HOME ASSISTANCE, these funds may be retained by the BUYER/owner/seller.





PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Laura Salazar Sworn on his/her outh states that he/she is a Sales Representative of THE MONITOR in McAllen, TX and that the attached notice appeared in the following issues:

December 19, 2019

Subscribed and sworn to before me this the 27th day of December A.D. 2019.

Notary Public, Hidalgo County



City of McAilon Finance

TAM 0 8 2020

RECEIVED

PUBLIC NOTICE

ATTENTION PUBLIC SERVICE NON-PROFIT AND GOVERNMENTAL AGENCIES

CITY OF MCALLEN COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

HOME INVESTMENT PARTNERSHIP PROGRAM NOTICE OF FUNDING AVAILABILITY FISCAL YEAR 2020 - 2021

The City of McAllen — Community Development, Department is now accepting applications for the Flacal Year Beginning October 1, 2020 and ending September 20, 2021. Applicants with programs specifically designed to meet the CDBG Program objectives (listed below), or HOME Programs are encouraged to submit an online ZoomGrants application which is available & axw.ncallen.net/departments/cdbo/documents. The deadline www.ncaten.net/departments/cdbg/documents. The deadline for the online submission of applications and related materials is Friday, February 7, 2020 by 4:00 P.M.

NOTE: CDBG applicants (except City Departments) are required to attend ONE of the technical assistance seminars to be held on Wednesday, January 15, 2020 at 9:00 A.M. or Thursday, January 23, 2020 at 2:00 P.M. at McAllen City Hall, City Commission Chamber, 3rd Floor, 1300 Houston Ave., McAllen A minimum of two representatives per agency must attend. Leptops are encouraged in order to access the online application.

The primary objectives of the CDBG Program are the development of viable urban communities by providing decent housing and a suitablotiving environment while expanding economic opportunities, principally for persons of low and moderate income. CDBG fubilismay befused to finance any activity that accomplishes one of the following national objectives:

- Principally benefits low and moderate income persons,
 Alds in the prevention or elimination of sturns and blights.
- 3. Meets a need having a particular urgency.

The City's 2029-2021 allocation is estimated at \$1,400,000 for Community Development Block Grant (CDBG) and \$400,000 for HOME Investment Partnership Program (HOME). Awards are subject to funding availability.

As an applicant for a Federally-funded program (subject to 2 CFR), the applicant must (1) be registered in the System of Awards Management (SAM) prior to submitting an application, (2) maintain an active SAM registration with current information at all times during which it has an active Federal award or an application or plan under consideration and (3) provide its unique entity identifier in each application. If successfully funded, agency must remain registered in the SAM database after the initial registration and agency is required to review and update on an annual basis to ensure current, accurate and complete information is available.

For additional information, please call the Grant Administration Department - Community Development Office at (356) 681-1030.

City of McAllen



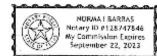
PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Laura Salazar Sworm on his/her oath states that he/she is a Sales Representative of THE MONITOR in McAllen, TX and that the attached notice appeared in the following issues:

January 2, 2020

Subscribed and sworn to before me this the 27th day of January A.D. 2020.

Notary Public, Hidalgo County



PUBLIC HEARING NOTICE ANDAVAILABILITY OF FUNDS CITY OF McALLEN

The City of McAllen will hold a public hearing for the purpose of soliciting comments for the FY 2020-2021 (45th Year) Annual Action Plan including the Community Development Black Grant (CDBG) and HOME Investment Partnership Programs. Comments received will be considered for 45th Year Annual Action Plan. Interested parties are encouraged to attend and make their views known.

The Public Hearing will be held: Thursday, January 23, 2020 at 5:30 RM.
City Hall - Commission Room, Third Floor 1300 Houston Ave. McAllen, Texas 78501

The City anticipates a proposed 2020 allocation of \$1,800,000 consisting of \$1,400,000 for Community Development Block Grant (CDBG) and \$400,000 for the HOME Investment Partnership Program (HOME). Below is a partial list of eligible activities.

Public Facilities Needs

Senior Centers Senior Centers
Vouth Centers
Neighborhood Facilities
Parks and Decreation Facilities
Health Facilities
Child Care Centers
Parking Facilities

Accessibility

Child Care Services

Economic Development Needs Technical Assistance

Lead Based Paint/Hazard Abatement Code Enforcement

cture Improvement Needs Flood Drain Improvements Water Improvements Sower Improvements Street Improvements

Emergency Shelter Needs **Housing Needs**

Public Service Needs Handicapped Services Youth Services

Community Planning

Accommodations for persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) persons who may require interpreters shall be provided upon request by calling (956) 681-1030 at least three days in advance.

Persons who are deaf, hard-of-hearing, deal-blind or speech-disabled may use Relay Taxas at 7-1-1 to call the Grant Administration Department - Community Development Office and request errangements in order to participate in the Community Development

Las presentaciones se haren en español para aquellas personas que asi lo dessen.

For more information, please contact the Grant Administration Department/ Community Development Office at McAllen City Hell, 2nd Floor, 1300 Houston Ave., McAller, Texas or call (956) 681-1030. Written comments can be forwarded to:

> Yvette Balderas, Director City of McAllen - Grant Administration P.O. Box 220 McAllen, TX 78505-0220

City of McAllen



PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Glendora Cisneros being duly Sworn on his/her oath states that he/she is a Sales Representative of THE MONITOR in McAllen, TX and that the attached notice appeared in the following issues:

Subscribed and sworn to before me this the 31st day of March A.D. 2020.

March 11 2020

Notary Public, Hidalgo County



PUBLIC HEARING NOTICE

The City of McAllen hereby announces two public hearings regarding the One-Year Annual Action Plan for FY 2020-2021 (48th Year) and substantial amendment for FY 2018-2020. The City will hold the public hearings for the purpose of soliciting comments for programs funded by the U.S. Department of Housing and Urban Development (HUD) including the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. Comments received will be considered for FY 2020-2021 One-Year Annual Action Plan and/or FY 2019-2020 Annual Action Plan amendment, as appropriate. Interested parties are encouraged to utiland.

The public hearings will be held on:

Thersday, April 2, 2020, at 6:30 P.M. City Commission Chembers, 3rd Floor, City Hall 1300 Houston Ave., McAllen, Texas

and Thursday, April 16, 2020, at 6:30 P.M. Commission Chumbers, 3rd Floor, City Hall 1300 Hauston Ava., McAllon, Texas

The estimated FY 2020-2021 budget of \$2,319,940 consists of:

Community Development Black Great (CDBC) HOME Investment Partnership Program (HDME) Reprogrammed Funds TOTAL

AMENDMENT:

NUMBMENT:

1. The proposed budget and program amendment will delete the FY 2019 Travis
Middle School Ternis Courts project in the amount of \$65,000 and reprogram the
funds into the existing FY 2019 Scarce Park project. The Travis Middle School
project was undertaken with municipal funds and, as such, thereted COUG funds
for reprogramming. Additional improvements to the playground and amonifies at
Scarce Park will be undertaken with the additional funding. Comments regarding
this substantial amendment will be accepted through Friday, April 17, 2020.

All interested agencies and citizens are encouraged to attend and participate in the public hearing. This public hearing is part of the Community Development Block Count Program Citizen Participation process and complies with program requirements.

Accommodations for persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) persons who may require interpreters shall be provided upon request by calling (956) 681-1030 at least three days in advance.

Persons who are deat, hard-of-hearing, deaf-blind or appendi-disabled may use Relay Texas at 7-1-1 to cull the Grant Administration – CDBG Office and request arrangements in order to participate in the Community Development process.

Lux presentaciones se haran en español pera aquellos persones que asi lo descen.

For more information, call the Grant Administration Department - Community Development Office at (956) 681-1090. Written comments can be forwarded to:

Yvette M. Baldersa, Director City of McAllen - Grant Administration P.O. Box 220 McAllen, Texas 78605-0220

City of McAllen



My Northberts an

AVISOS CLASIFICADOS Y LEGALES/ CLASSIFIEDS AND LEGAL NOTICES

NOTICIA DE AUDIENCIA PUBLICA

In cartel de McDen per le presente seuron des suder cue públices en rickéhino. Plan de Accèn Arusti pera el Mar Tècni 5000-7001 (40th Year) y una cumulada custancial para el Mar Recai 2019-2020, La Chatesi acciencia estas des audiatosas. price or not less contested in a contested in the contest

Judeus, Abril 2, 2020, a las 5:30 p.m. Sana de los Coreisionacos - Torcor Piso, City Holl 1300 Houston Ave., McAllan, Tocas

y Junyes, Abril 16, 2020, a bu 5:30 p.m. Sala de los Comisionados - Tercer Piso, Cily Hall 1200 Houston Ave., NoAllen, Texas.

La saignación de fondes estimados para el Allo Fiscal 2020-2021 es rie 5 2,319,040 y compete en lo egatente:

 Subsidios Para el Desarrollo Comunitario (CDSS)
 81,748,872

 Sociados de Investicanos (HOWE)
 581,938

 Fondos Repregramados
 39,1894

 TOTAL
 58,748,841

ETAMIENDA:

1. El provuguesto proguesto y la cera ando al programa el minerale i propertire de la cuadra de la cita de l'inva a Maida. Bot coli del Ario Piscal 2019 per un mendo de 85,000 y regiogramana los lorotes del cita de la cuadra del Partiro Guarda del ario i para 2018. El proyecto del rio i prese 2018. El proyecto del rio i prese del cita de cita del colo confrondo managenes y, como fuj i prese del CIDIC pero se regiogramación. Bel foresto a cita mejor se del citado de cita del como del composito del como se regiogramación. Se llorocita de como la foreste del CIDIC pero se regiogramación. Se llorocita de como la foreste confrondo de citado
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Les personnes acroso, o con impedimentos auditivos o del había pueden utar Pelny cina de Desarrollo Comunitario y requestrameg expara podar partid par on ol proceso.

Las presentaciones se harán en español para aquellas percenas que sei lo dessen.

Para miss información, harrar al Dapartamento de Administración de Subveno cress-titicina de Decembro Comunicaio al (Sest) 881-8200. Los comentarios espritos deben cer dirigidos a:

Yesto M. Balderas, Director Cluded de MoAlen - Gram Administration PO. Box 220 McAllur, TX 78505-0220

SUBASTA DE EXCEDENTES DEL CONDADO DE HIDALGO Equipo pesado, vahículos incautados por la do y vanículos del condedo Bábado 14 de marco 2020 a las 10:00 am páblado al públicol Gratial Live y Weboost Notocideta Honda 2019

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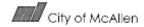
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Lideres empresariales de Phier celebras la inauguración del Pharr Bridge Business Park J.



THE MONITOR

PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

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Notar	y Public, H	lidalgo ['] Coun	ty

NOTICE OF CANCELLATION OF IN-PERSON PUBLIC HEARINGS

Pursuant to Sections 1(A)(b)(ii) of the Hidalgo County March 25, 2020 Emergency Order Instituting Additional Measures Due to a Public Health Emergency Related to Corona Virus Disease (COVID-19) and Shelter-At-Home Order and, any subsequent orders, if applicable, the City of McAllen hereby announces the CANCELLATION of two inperson public hearings regarding the FY 2020-2021 One-Year Annual Action Plan (46th Year). The cancellation of In-person public hearings complies the U.S. Department of Housing and Urban Development (HUD) program guidance for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs.

The CANCELLED in-person public hearings were scheduled for:

Thursday, April 2, 2020 and Thursday, April 16, 2020 at 5:30 P.M. in the City Commission Chambers, 3rd Floor, City Hall, 1300 Houston Ave., McAllen, Texas

Additional information may be obtained by calling the Grant Administration Department - Community Development Office at (958) 681-1030.

NORMA I BARRAS Notary ID 9 126747846 My Commission Explices Septomber 22, 2023

City of McAllen

40008615 - McAllen Grant Admin. - 30161018



PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Laura Salazar being duly
Sworn on his/her oath states that he/she is
a Sales Representative of THE MONITOR
in McAllen, TX and that the attached notice
appeared in the following issues:

May 15, 2020

Subscribed and sworn to before me this the 29th day of May A.D. 2020.

Notary Public, Hidalgo County

NORMA | BARRAS Notary ID #128747846 My Commission Expires September 27, 2023



City of McAllen

40008615 - McAllen Grant Admin. - 30162142



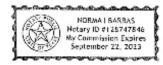
PUBLISHER'S AFFIDAVIT State of Texas County of Hidalgo

Laura Salazar	being duly
Sworn on his/her oath states t	hat he/she is
a Sales Representative of THE	MONITOR
in McAllen, TX and that the att	tached notice
appeared in the following issues	:

June 3, 2020

Subscribed and sworn to before me this the 30th day of June A.D. 2020.

Notary Public, Hidalgo County



PUBLIC NOTICE AND	PLEMPING BONG
NOTICE OF PUBLIC HEARING	- No Hote (proceedings)
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City of McAllen



City of McAllen

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El Periódico II.S.A.

Publisher's Affidavit State of Texas County of Hidalgo

Maribel Portillo Perez , being duly sworn on her oath states that she is the Account Representative of

EL PERIODICO USA-

and that the attached notice appeared in the following issue of:

July 1, 2020 Maribel Portillo Perez

Subscribed and sworn to before me this

ot _____ day of ____ JULY ____ A.D. ____ 2020

Notary Public, Hidalgo County



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901 E. Fir Ave., McAllon TX 78501 Tel. (056) 631-0632 Fex (956 631

City of McAllen

Local Maps

- Low Income Households Census Tract Map
- Extremely Low Income Households
- McAllen Housing Authority
- Census Tract Public Services
- CDBG Public Service Activities
- Census Tract and Hispanic Concentration Construction Projects
- CPD Maps Hispanic Construction 2020 Projects

McAllen - Action Plan FY 2020- 2021 - Low Income Households Census Tract 1:188,088 2.5 August 7, 2020 1.25 Override 1 Census Tract 26.71-39.09%

Qualified Census Tracts LowIncomeHouseholds 39.09-54.18% 0-15.70%

15.70-26.71%

Low Mod Blockgroup

>54.18%

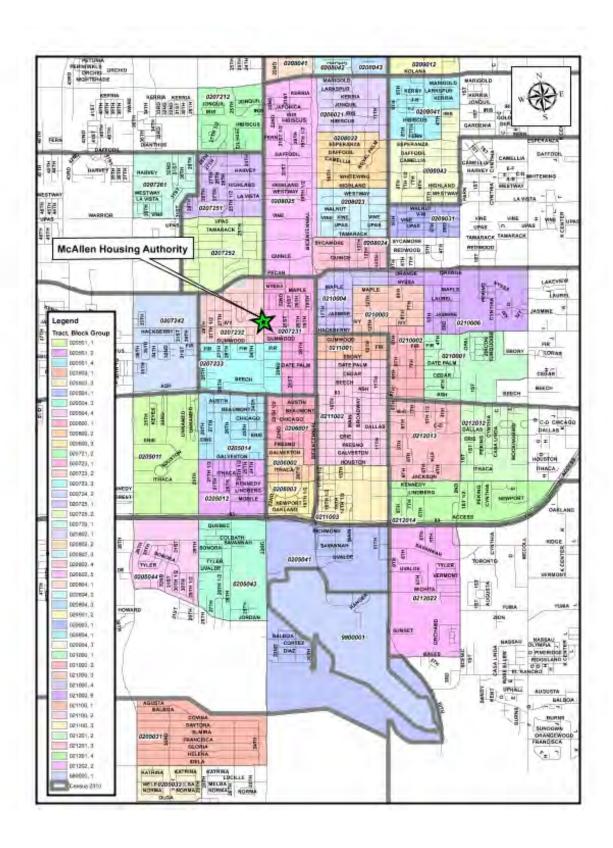
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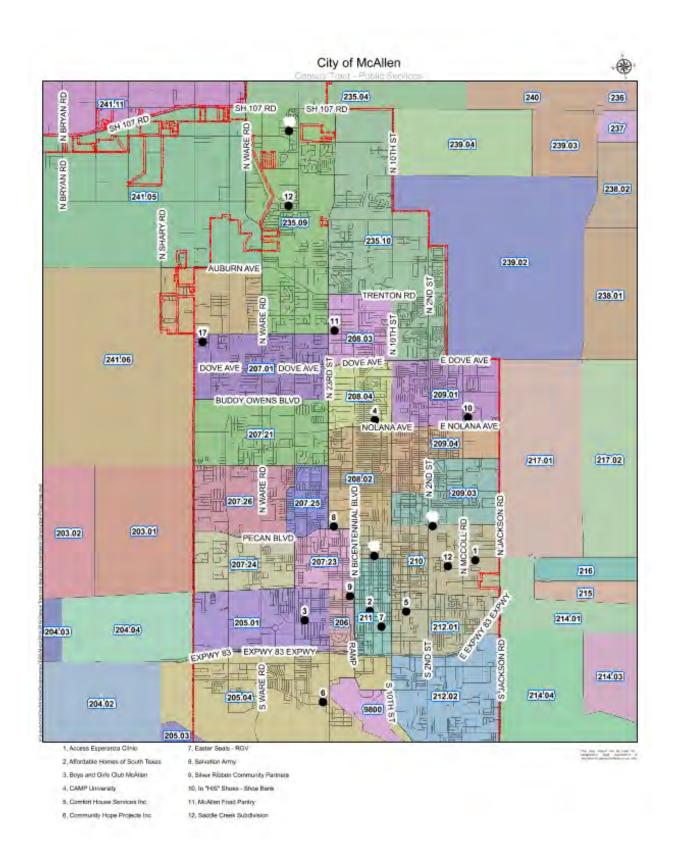
CDBGGrantee 0-8.47% >38.75% Override 1 Qualified Census Tracts CDBGGrantee >38.75% 8.47-15.77% City

McAllen - Action Plan FY 2020 - 2021 - Extremely Low Income Households

Low Mod Blockgroup

Urban County 15.77-25.18%





August 10, 2020

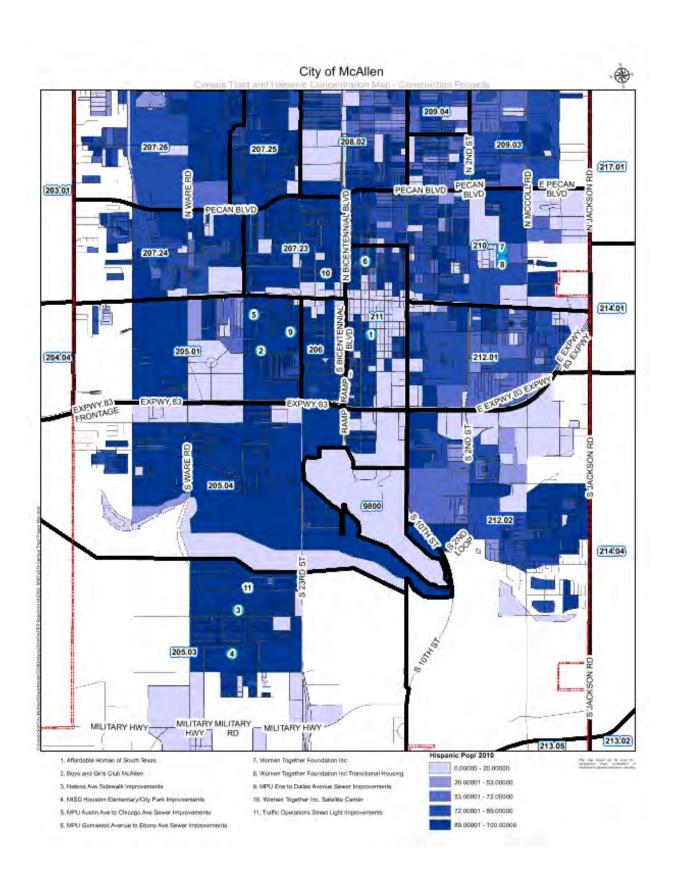
CDBG Activity (Public Services)

Qualified Census Tracts

Override 1

Low Mod Blockgroup

McAllen - Action Plan FY 2020-2021 - CDBG Public Service Activities



Low Mod Blockgroup 47.80-71.50%

>71.50%

City of McAllen - Action Plan FY 2020- 2021 - CPD Maps - Hispanic Concentration Map

1:188,088

August 7, 2020

Override 1

Qualified Census Tracts HispanicOrigin

0-13.22%



Parents who don't have internet at home can get free broadband, including installation, from Spectrum for 60 days to help families impacted by the coronavirus, the company announced.

Spectrum parent company Charter announced that, starting Monday, they will offer free Spectrum broadband and wi-fi for 60 days to households with K-12 and/or college students.

To sign up, call (844) 488-8395.

Spectrum

Los padres que no tienen
Internet en casa pueden obtener
banda ancha gratuita, incluida
la instalación, de Spectrum
durante 60 días para ayudar a

las familias afectadas por el coronavirus, anunció la compañía.

La empresa matriz de Spectrum, Charter, anunció que, a partir del lunes, ofrecerán banda ancha y Wi-Fi de Spectrum gratis durante 60 días a hogares con estudiantes de K-12 y / o universitarios.

Para inscribirse, llame al (844) 488-8395.

Grantee SF-424's and Certification(s)

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Application for Federal Assista	ince SF-424	•
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8. APPLICANT INFORMATION:		-
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nZip / Postal Code. 7.55 (2-50)?		
e. Organizational Unit:		
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f. Name and contact information of p	erson to be contacted on ma	etjere involving this application:
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Micicle Name:		
* Last Name: Paldoras		
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Application for Federal Assistance SF-424
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* Other (specify)
* 10. Name of Federal Agency:
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11. Catalog of Federal Domestic Assistance Number:
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Common by Sevelogment. Cook Grants/In itlane - Scarts
13. Competition Identification Number:
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14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
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Application for Federal Assistance SF-424		
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18. Estimated Funding (5):		
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*19. Is Application Subject to Review By State Under Exec	utive Order 12372 Process?	
i a. This application was made available to the State unde	er If e Executive Order 12372 Process for mylow on	
D. Bragram is subject to H.O. 12372 but has not been so	stocked by the State for review.	
C Program is not povered by E.O. 12372.		
* 20. Is the Applicant Delinquent On Any Federal Debt? (If	"Yes," provide explanation in attachment.)	
Yes No		
If "Yes", provide explanation and attach		
	Add Affechgraph Dolote Affectment View Affect erent	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications." and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances." and agree to comply with any resulting terms if I accept an award. I am aware that any false, facilitious, or fraudate it statements or claims may subject me to criminal, divil, or administrative penalties. (U.S. Code, Trite 218, Section 1001)		
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ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number 4040-0039 Expiration Date: 02/28/2022

Public reposing curden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions fur reducing this burden, to the Office of Management, and Budgel, Paperwork Reduction Project (0348-0042), Washington, DC 20509.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Deficing of these assurances may not be applicable to your project or program. If you have questions, plasse contact the Awarding Agency Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized appresentative of the applicant, 1 certify that the applicant

- Has the legal authority to apply for Federal isselstance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to exemine all records, books, papers, or
 documents related to the assistance; and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the torms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal everding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and appreval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction after to onsure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other Information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnal Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of ment systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnal Administration (5 C.F.R. 900, Subpart F)
- Will comply with the Lead-Based Paint Polsoning Prevention Act (42 U.S.C. §480° at soq.) which prohibits the use of lead-based paint in construction or rehabitistion of residence shuckares.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not intited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 58-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1691 1683, and 1685-1688), which prohibits discrimination on the basis of sax; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handleaps; (d) the Age Discrimination Act of 1975, sa amended (42 U S C. §§8101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuso Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse: (f) the Comprehensive Alothol Abuse and Alotholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol struse or alcoholism; (c) §§523 and 527 of the Public Health Service Act of 1212 (42 U.S.C. §§290 dd-3 and 290 cc 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civi Rights Act of 1955 (42 U.S.C. §§3501 et seq.). as amended, relating to none scrimination in the sale. rental or financing of housing; (i) any other nonciscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (i) the requirements of any other nondiscrimination statue(s) which may apply to the application.

Previous Edition Usable

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Standard Form 424D (Rev. 7-97) Prescribed by OMB Circular A-102

- 11. Will comply, or has already complied, with the requirements of littles II and III of the Uniform Relocation Assistance and Real Properly Adquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-sasisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Wife comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7024-7328) which limit the policical softwites of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Devis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §274), and the Contract Work Hours and Safely Standards Act (40 U.S.C. §§327-333) regarding labor standards for faderally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P. L. 93-234) which requires recipients in a specifi flood hazard area to carticipate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be crescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of Walating feelidles pursuant to EO 11735; (d) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodclains in accordance with EO 11958 (d) assurance of project consistency with the approved State management program developed under the Cosstal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

- Ferteral actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1855, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. §9-529); and, (h) protection of endangered species under the Endangerea Species Act of 1973, as aniended (P.L. §9-205).
- Will comply with the Wild and Scenic Rivers Act of 1986 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will sesist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1986, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §8469a-1 et seq).
- Mill cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Fodoral awa, executive orders, regulations, and colloss governing this program.
- 20. Will comply with the requirements of Seotlor, 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients on a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Produring a commercial sex act during the period of time that the award is in effect or (3) Using Forced labor in the performance of the sward or subawards under the award.

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APPLICANTORGANIZATION	DATE SUBMITTED	
City of Mt&llen, Texas		09/10/2020

84-4240 (Rev. 7-97) Back

OMB Number: 4040-0004 Expressor Date: 12/01/2022

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* b. Employer/Laxpayer Identification Nur		* o Organizational DUNS
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c. Organizational Unit:		<u> </u>
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George within introduction Office		lognmenty Development Division
f. Name and contact information of p	erson to be contacted on m	where involving this application:
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Middle Name: Zinie		
*Last Name: Ballieres		
Suffice		
THAT Director of Great Admin	istuation	
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* Telephone Number: [358] 56 17	33	Tax Number
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18. Estimated Funding (\$):		
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19 TOTAL 580,5	229.00	
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D b Program is subject to E.O. 120/2 but has not	been selected by the State for review.	
in a Program is not covered by E.O. 123/2.		
* 20. Is the Applicant Delinquent On Any Federal D	ebt? (If "Yes," provide explanation in attachment.)	
Yes \ Yo		
If "Yes", provide explanation and attach		
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21. "By signing this application, I certify (1) to the statements contained in the list of certifications " and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an event. I am aware that any take, fictitious, or transducent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code. Title 218, Section 1001)		
⊠ ** LASSREE		
τ The list of certifications and assurances, or an interspecific featurable τ	set, site where you may obtain into list, a contained in the announcement or agoncy	
Authorized Representative:		
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Tile ephone Number. (910) 681-1001	Fas Number (Jess) 181-1818	
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* Signature of Authorized Representative	Pines E. Darling Cate Signed (1/60/2/01	
		

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NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costa) to ensure proper planning management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to examine all records, books, papers, or
 documents related to the assistance, and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the avarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agoncy with regard to the drafting, review and approve) of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- Will Initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- 7 Will establish safeguards to probabl employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of the 19 standards for programs funced under one of the 19 standards or regulations specified in Appendix A of OPM's Standards for a Mark System of Personnel Administration (5 C.F.R. 900. Subpert F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et sec.) which prohibits the use of lead-based paint in construction or rehabilisation of residence structures
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color of national origin; (b) Title (X of the Education Amondments of 1972, as amended (20 U.S.C. §§1681) 1683, and 1686-1686), which profibits discrimination or the basis of sex (c) Section 504 of the Rehabilitation Act of 1973, as amonded (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age: (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92/255), as amended retating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcohotem Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-516), salamended, relating to nondiscrimination on the basis of around abuse or alocholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 do-3 and 290 ee 3), as amended, relating to confidentiality of alcohol. and drug abuse catient records: (h) Title VIII of the Civil Rigids Act of 1988 (42 U.S.C. §§3601 et seq.), as smended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondistrimination provisions in the specific statue(a) under which application for Federal assistance is being made, and (j) the requirements of any other nondiscrimination status(s) which may apply to the application.

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- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-848) which provide for fair and equitable treatment of persons discladed or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interesis in real property acquired for project purposes regardless of Federal participation in purphases.
- Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1509 and 7324-7326) which limit the political activities of employees whose principal employment solivities are funded in whole or in part with Federal funda.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a 7), the Cope'and Act (40 U.S.C. §276a and 18 U.S.C. §674), and the Contract Work Hours and Setely Standards Act (40 U.S.C. §§327-333) regarding labor slandards for federally assisted construction subspreaments.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1975 (P.L. 93-234) with requires recipients in a special flood hazard eros to part cipate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) Palifution of environmental quality control measures under the National Environmental Policy Act of 1869 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating resultities pursuant to EO 11738; (c) protection of wollands pursuant to EO 11990, (d) evaluation of flood hazards in floodplains in accordance with EO 11968 (e) assurance of project consistency with the accrowed State management program developed under the Cosatal Zone Management Act of 1972 (18 U.S.C. §§1451 et seq.); (i) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1855, as emonded (42 U.S.C. §574.01 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1874, as smended (P.L. \$0-570); and, (ii) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. \$3-206).
- Will comply with the Wild and Sconic Rivers Act of 1988 (18 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1986, as amended (16 U.S.C. §470), EO 11583 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (18 U.S.C. §§489a 1 steeq).
- 15. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. Art 153. Youtils of States, Local Covernments, and Non-Prof.i. Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 109(g) of the Trafficking Victims Protoction Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients on a sub-recipient from (1) Engaging in severetems or trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced abor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TILE
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APPLICANT ORGANIZATION	DATE SUBMITTED
City of NoAller, Texas	507.1472020

CERTIFICATIONS

In accordance with the applicable sudules and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan — It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lubbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement:
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Mainter of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or conperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-hobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction —The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan —The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Signature of Authorized Official Date

Mayor

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Fessible Priority. With respect to serivities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum fessible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfere of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) FY 2020-2021 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that banefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 bean guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Auti-discrimination haws -- The grant will be conducted and administered in conformity with fitte VI of the Civit Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Horsing Act (42 U.S.C. 3601-3619) and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

8/14/2020

Mayor

Title

OPTIONAL Community Development Block Grout Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

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Not applicable to the City of McAllen

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenent-based reptal assistance, the tenant-based reptal assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92,209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92,214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing:

Signature of Authorized Official

8/14/2020 Date

Mayor

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Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation—If an emergency shalter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 40 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shetter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs — In the case of assistance involving sheller operations or essential services related to street ourreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the BSG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any repoyation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services —The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental heafth treatment, victio) services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality — The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the F-SG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient underlakes with assistance under ESG are consistent with its consolidated plan.

where appropriate, policies and protocols for systems of cure (such as health care &cilitie	lish and implement, to the maximum extent practicable and of the discharge of persons from publicly funded institutions or s, mental health facilities, foster care or other youth facilities, order to prevent this discharge from immediately resulting in
Signature of Authorized Official	Darc
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Not applicable to the City of McAllen

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies than:

Activities — Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

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Not Applicable to the City of McAllen

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.