

*Monthly Report*  
*November 2013*

*CITY OF McALLEN*  
*McALLEN PUBLIC UTILITIES*  
*McALLEN - HIDALGO-REYNOSA*  
*INTERNATIONAL TOLL BRIDGE*

*CITY OF McALLEN*

CITY OF McALLEN, TEXAS - RECONCILED BANK BALANCES  
As of NOVEMBER 30, 2013

FUNDS	POOL CASH	APR/ROI	TIME DEPOSITS	BLENDED APR/ROI	CD SPREAD (5)	BLENDED APR/ROI	GROSS * INVESTMENTS	BLENDED APR/ROI	TEX POOL	BLENDED APR/ROI	TOTAL	BLENDED APR/ROI
GENERAL	531,243	0.0000%	5,000,000	0.18%	-	-	31,242,075	0.59%	1,927,086	0.04%	38,700,404	0.50%
% of Total	1.37%		12.92%				80.73%		4.98%			
HOTEL OCCUPANCY (PROJEC	88,210	0.0000%	-	-	-	-	-	-	817,255	0.04%	905,465	0.04%
% of Total	9.74%								90.26%			
HOTEL OCCUPANCY	7,710	0.0000%	-	-	-	-	-	-	25,165	0.04%	32,875	0.03%
% of Total	23.45%								76.55%			
DEVELOP. CORP. OF MCALLE	505,670	0.0000%	1,200,000	0.18%	975,100	0.51%	20,249,853	0.53%	1,323,315	0.04%	24,253,938	0.47%
% of Total	2.08%		4.95%		4.02%		83.49%		5.46%			
DEV CORP DEBT SERVICE	-	-	-	-	-	-	-	-	14,145	0.04%	14,145	0.04%
% of Total	-								100.00%			
PARK LAND ZONE 1	1,286	0.0000%	-	-	487,550	0.51%	-	-	291,047	0.04%	779,883	0.34%
% of Total	0.16%				62.52%				37.32%			
PARK LAND ZONE 2	6,900	0.0000%	-	-	-	-	-	-	57,735	0.04%	64,635	0.04%
% of Total	10.68%								89.32%			
PARK LAND ZONE 3	-	-	-	-	-	-	-	-	70,708	0.04%	70,708	0.04%
% of Total	-								100.00%			
PD SEIZED FUNDS	503,566	0.0000%	-	-	975,100	0.51%	4,000,220	0.51%	612,534	0.04%	6,091,420	0.42%
% of Total	8.27%				16.01%		65.67%		10.06%			
DOWNTOWN SERV PARKING	41,146	0.0000%	-	-	97,510	0.51%	-	-	91,642	0.04%	230,298	0.23%
% of Total	17.87%				42.34%				39.79%			
DEBT SERVICE	524	0.0000%	-	-	-	-	-	-	869,924	0.04%	870,448	0.04%
% of Total	0.06%								99.94%			
CAPITAL PROJECTS	19	0.0000%	1,000,000	0.18%	-	-	8,497,654	0.52%	854,459	0.04%	10,352,133	0.45%
% of Total	0.00%		9.66%				82.09%		8.25%			
INFORMATION TECHNOLOGY	459	0.0000%	-	-	97,510	0.51%	100,000	0.57%	451,347	0.04%	649,315	0.20%
% of Total	0.07%				15.02%		15.40%		69.51%			
CERT OF OBLIG SERIES 2010	301	0.0000%	-	-	-	-	-	-	478,673	0.04%	478,973	0.04%
% of Total	0.06%								99.94%			
SANITATION	315,423	0.0000%	1,000,000	0.18%	-	-	5,949,942	0.70%	255,155	0.04%	7,520,521	0.58%
% of Total	4.19%		13.30%				79.12%		3.39%			
SANITATION DEPRECIATION	374	0.0000%	-	-	487,550	0.51%	7,198,196	0.64%	873,706	0.04%	8,559,826	0.57%
% of Total	0.00%				5.70%		84.09%		10.21%			
GOLF COURSE	19,818	0.0000%	200,000	0.18%	97,510	0.51%	-	-	292,068	0.04%	609,395	0.16%
% of Total	3.25%		32.82%		16.00%				47.93%			
GOLF COURSE-DEPRECIATIO	606	0.0000%	-	-	-	-	-	-	310,694	0.04%	311,300	0.04%
% of Total	0.19%								99.81%			
CIVIC CENTER	106,290	0.0000%	-	-	97,510	0.51%	500,069	0.26%	344,641	0.04%	1,048,509	0.19%
% of Total	10.14%				9.30%		47.69%		32.87%			
CIVIC CENTER DEPRECIATION	-	-	-	-	-	-	-	-	300,420	0.04%	300,420	0.04%
% of Total	-								100.00%			
CONVENTION CENTER	56,536	0.0000%	-	-	-	-	1,849,873	0.82%	449,319	0.04%	2,355,728	0.65%
% of Total	2.40%						78.53%		19.07%			
CONVENTION CTR DEPREC	666	0.0000%	-	-	-	-	250,034	0.26%	793,394	0.04%	1,044,095	0.10%
% of Total	0.06%						23.95%		75.99%			
AIRPORT	531,321	0.0000%	100,000	0.18%	487,550	0.51%	3,350,152	0.58%	344,881	0.04%	4,813,904	0.46%
% of Total	11.04%		2.08%		48.75%		69.59%		7.16%			
PFC AIRPORT	12,389	0.0000%	-	-	487,550	0.51%	3,749,925	0.60%	308,964	0.04%	4,558,827	0.55%
% of Total	0.27%				10.69%		82.26%		6.78%			
AIRPORT CIP	15,794	0.0000%	-	-	-	-	-	-	-	-	15,794	-
% of Total	100.00%											
AIRPORT CONSTRUCTION	505	0.0000%	-	-	-	-	-	-	1,108,222	0.04%	1,108,727	0.04%
% of Total	0.05%								99.95%			
AIRPORT DEBT SERVICE	-	-	-	-	-	-	-	-	430,864	0.04%	430,864	0.04%
% of Total	-								100.00%			
TRANSIT SYSTEM	-	-	-	-	-	-	500,468	0.33%	172,697	0.04%	673,165	0.26%
% of Total	-						74.35%		25.65%			
MCALLEN EXPRESS	563,442	0.0000%	-	-	195,020	0.51%	1,000,990	0.50%	129,748	0.04%	1,889,200	0.32%
% of Total	29.82%				10.32%		52.98%		6.87%			
GENERAL DEPRECIATION	504,648	0.0000%	200,000	0.18%	-	-	12,897,816	0.65%	898,513	0.04%	14,500,977	0.58%
% of Total	3.48%		1.38%				88.94%		6.20%			
HEALTH INSURANCE	203,254	0.0000%	-	-	195,020	0.51%	2,001,339	0.60%	333,161	0.04%	2,732,774	0.48%
% of Total	7.44%				7.14%		73.23%		12.19%			
RETIRES HEALTH INS	-	-	-	-	-	-	1,601,965	0.69%	522,043	0.04%	2,124,008	0.53%
% of Total	-						75.42%		24.58%			
GEN INS & WORKMEN'S COMI	(4,705,277)	-	-	-	975,100	0.51%	13,849,578	0.49%	3,867,036	0.04%	13,986,436	0.49%
% of Total	-				6.97%		99.02%		27.65%			
DEVELOPER'S	32,758	0.0000%	-	-	487,550	0.51%	2,001,307	0.85%	268,165	0.04%	2,789,781	0.70%
% of Total	1.17%				17.48%		71.74%		9.61%			
MISC. GRANTS	59,810	0.0000%	-	-	-	-	-	-	-	-	59,810	-
% of Total	100.00%											
CDBG	169,628	0.0000%	-	-	-	-	-	-	-	-	169,628	-
% of Total	100.00%											
FLEET/MAT MGMT	582,124	0.0000%	-	-	-	-	-	-	-	-	582,124	-
% of Total	100.00%											
NEIGHBORHOOD ASSOC.	20,761	0.0000%	-	-	-	-	-	-	-	-	20,761	-
% of Total	100.00%											
PAYROLL	1,200,400	0.0000%	-	-	-	-	-	-	-	-	1,200,400	-
% of Total	100.00%											
FIREMEN'S PENSION (1)	148,247	0.0000%	-	-	-	-	-	-	-	-	148,247	-
% of Total	100.00%											
MCALLEN EB-5	37,021	0.0000%	-	-	-	-	-	-	8,696,744	0.04%	8,733,765	0.04%
% of Total	0.42%								99.58%			
RADIO COMMUNICATIONS	415,695	0.0000%	-	-	-	-	-	-	-	-	415,695	-
% of Total	100.00%											
(2)	1,979,263	0.0000%	8,700,000	0.18%	6,143,130	0.51%	120,791,458	0.56%	28,585,469	0.04%	166,199,321	0.41%
% of Total	1.19%		5.23%		3.70%		72.68%		17.20%			
TOTAL - WATER	320,399	0.0000%	800,000	0.18%	1,462,650	0.51%	17,797,393	0.54%	3,697,608	0.04%	24,078,050	
TOTAL - SEWER	1,386,902	0.0000%	500,000	0.18%	2,145,220	0.51%	17,898,909	0.49%	15,619,672	0.04%	37,550,703	
TOTAL - BRIDGE	371,056	0.0000%	0	0.00%	0	0.00%	0	0.00%	11,901,896	0.04%	12,272,952	
GRAND TOTAL	4,057,620	0.0000%	10,000,000	0.18%	9,751,000	0.51%	156,487,761	0.55%	59,804,644	0.04%	240,101,025	0.40%
% of Total	1.69%		4.16%		4.06%		65.18%		24.91%			
Percentage Invested			(4)		(4)						100.00%	

\* Does not include market value adjustment

(1) Excludes \$839,462 in Manager Trust Cash.

(2) Both Demand and Time Deposits are covered by Depository Agreement Collateralization.

(3) Texpool Investments includes earned/accrued interest.

(4) Does not include Accrued Interest in the C.D. Investments in the amount of \$52,854

CITY OF MCALLEN  
BUDGET VS. ACTUAL EXPENDITURES  
For the Month Ending Saturday, November 30, 2013

	Adj Budget	Original Budget	Monthly Expense	YTD Expense	% To Date Expense
<b>CITY</b>					
011 GENERAL	\$106,251,299	\$106,221,300	\$10,241,812	\$15,087,084	14.20%
100 HOTEL OCCUPANCY	3,500,000	3,500,000	355,507	675,486	19.30%
110 DEV. CORP. OF McALLEN	31,864,380	31,864,380	1,016,620	2,515,731	7.90%
112 DEV. CORP. DEBT SVC	30,906	30,906	0	0	0.00%
120 MCALLEN EB-5 REGIONAL CENTER	0	0	5,000	10,000	0.00%
132 CDBG	2,143,764	2,143,764	133,683	176,991	8.26%
140 MISC GOV GRANTS FUND	0	0	33,695	48,809	0.00%
154 PD SEIZED FUND	3,703,000	3,703,000	3,189	5,706	0.15%
160 DOWNTOWN SERV PARKING FD	1,271,673	1,271,673	109,010	164,750	12.96%
290 DEBT SERVICE FUND	3,718,516	3,718,516	0	0	0.00%
300 CAPITAL IMPROVEMENTS	16,050,571	15,286,923	284,860	499,798	3.11%
340 INFORMATION TECH FUND	1,105,000	1,105,000	10,488	10,488	0.95%
348 BOEYE RESERVOUR BOND CONST	0	0	0	0	0.00%
350 CERTIFICATION OF OBLIGATION SER 20	100,000	100,000	0	0	0.00%
500 SANITATION	16,160,484	16,084,538	1,524,242	2,604,821	16.12%
502 SANITATION DEPRECIATION	1,798,320	1,335,000	0	0	0.00%
520 PVGC	1,329,746	1,329,746	138,464	218,053	16.40%
522 PVGC DEPRECIATION FUND	89,000	89,000	0	0	0.00%
540 CIVIC CENTER	488,031	488,031	40,458	85,198	17.46%
541 CONVENTION CENTER	4,230,207	4,230,207	537,924	996,375	23.55%
543 CIVIC CENTER DEPRECIATION	150,000	150,000	12,500	25,000	16.67%
550 AIRPORT	5,365,294	5,365,294	787,575	1,379,354	25.71%
551 AIRPORT CONSTRUCTION FUND	13,371,266	13,371,266	1,428,427	1,513,623	11.32%
552 PFC AIRPORT	1,606,527	1,606,527	77,459	138,126	8.60%
553 AIRPORT DEBT SVC FUND	724,249	724,249	29,954	59,371	8.20%
554 AIRPORT CIP	5,571,990	5,571,990	23,885	23,885	0.43%
556 McALLEN EXPRESS TRANSIT	3,551,450	3,551,450	214,257	401,265	11.30%
558 TRANSIT SYSTEM	8,565,389	8,565,389	205,049	288,925	3.37%
560 TOLL BRIDGE	11,704,220	11,704,220	416,090	711,697	6.08%
566 BRIDGE CAPITAL IMPRV FUND	137,000	137,000	0	54	0.04%
580 ANZALDUAS INT'L CROSSING	4,012,319	4,012,319	426,664	827,114	20.61%
582 ANZALDUAS DEBT SVC FD (\$26M)	1,946,616	1,946,616	96,968	193,936	9.96%
583 ANZALDUAS DEBT SVC FD (\$14M)	939,204	939,204	45,642	91,284	9.72%
586 ANZALDUAS CIP	42,186	22,000	3,367	3,367	7.98%
670 FLEET/MAT. MGMT.	2,821,563	2,740,148	390,229	601,740	21.33%
678 GENERAL DEPRECIATION	3,969,364	3,810,384	145,676	295,293	7.44%
680 HEALTH INSURANCE	9,897,951	9,897,951	729,961	1,529,338	15.45%
685 RETIREE HEALTH INS FUND	1,051,206	1,051,206	53,777	132,932	12.65%
690 GEN INS. & WORKMENS COMP.	4,953,058	4,403,058	2,968,458	3,203,702	64.68%
<b>CITY'S SUB-TOTAL</b>	<b><u>274,215,749</u></b>	<b><u>272,072,255</u></b>	<b><u>22,490,888</u></b>	<b><u>34,519,294</u></b>	<b><u>12.59%</u></b>
<b>MPU</b>					
400 WATER	18,164,261	18,164,261	2,100,824	3,599,518	19.82%
410 WATER DEPRECIATION	1,923,005	1,923,005	67,892	79,745	4.15%
420 WATER DEBT SERVICE	2,730,884	2,730,884	104,746	208,711	7.64%
430 WATER CAPITAL IMPROVEMENT	4,805,375	4,805,375	47,574	91,507	1.90%
441 WATER REV. BOND	0	0	0	0	0.00%
450 SEWER	16,362,043	16,362,043	2,148,232	6,182,267	37.78%
460 SEWER DEPRECIATION	7,087,550	7,087,550	106,692	106,692	1.51%
470 SEWER DEBT SERVICE	2,970,359	2,970,359	117,636	230,302	7.75%
475 SEWER DEBT SVC-2009 TWDB	1,740,417	1,740,417	0	0	0.00%
480 SEWER CAPITAL IMPROVEMENT	8,244,295	8,244,295	160,488	163,205	1.98%
491 SEWER REV BOND	11,030,581	11,030,581	0	0	0.00%
492 TWDB CONSTRUCTION SERIES 2012	0	0	148,371	148,371	0.00%
495 SEWER REV BD FD 2009-TWDB	37,308,511	37,308,511	0	1,467,228	3.93%
<b>MPU'S SUB-TOTAL</b>	<b><u>112,367,281</u></b>	<b><u>112,367,281</u></b>	<b><u>5,002,456</u></b>	<b><u>12,277,546</u></b>	<b><u>10.93%</u></b>
<b>NON-CITY</b>					
700 FIREMEN'S PENSION	0	0	217,247	466,515	0.00%
730 DEVELOPER'S ESCROW	0	0	0	2,177	0.00%
<b>TOTAL NON-CITY SUB-TOTAL</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>217,247</u></b>	<b><u>468,692</u></b>	<b><u>0.00%</u></b>
<b>GRAND TOTAL</b>	<b><u>386,583,030</u></b>	<b><u>384,439,536</u></b>	<b><u>27,710,592</u></b>	<b><u>47,265,533</u></b>	<b><u>12.23%</u></b>

**City of McAllen  
Grant Status Report  
November 2013**

Implementing Department	Grant Name	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Total Project Amount	Expenditure to date	Balance	Summary of Activity
<b>Aviation</b>	Airport Improvement Program 42	Federal Aviation Administration	09/12/2011		\$4,318,852.00	\$227,308.00	\$ 4,546,160.00	\$ 1,896,014.86	\$ 2,650,145.14	The project continues as the sheathing is installed on the exterior of the new terminal addition. The final layer of the roofing to the terminal addition is being installed. HVAC ductwork, electrical, data, ceiling frame work and metal stud framing for fur downs continue on the upper level. Pre-security concessions are complete and in operation. Design on post-security retail and concessions are complete. Work has commenced within the TSA checkpoint area as the demising wall is completed. Ceiling work within the existing terminal is also complete. The baggage handling building continues to progress as the electrical systems and motors are connected to the baggage conveyor belt systems and interior walls are painted.
	Airport Improvement Program 043	US Department of Transportation	09/11/2012		\$680,373.00		\$ 680,373.00	\$ 320,159.68	\$ 360,213.32	HNTB continues to complete work for the Airport Layout Plan (ALP) and the RSA Environmental.
	Airport Improvement Program 041	US Department of Transportation, Federal Transit Ad	07/21/2013		\$87,122.00	\$4,585.00	\$ 91,707.00	\$ -	\$ 91,707.00	No activity to report. Grant is in close out process.
	FY13 Airport Improvement Project 44	USDOT-Federal Aviation Administration	09/13/2013	12/31/2014	\$762,352.00	\$159,575.00	\$ 921,927.00	\$ -	\$ 921,927.00	HNTB continues to complete work for the RSA Design.
	Law Enforcement Officer Reimbursement Program	Transportation Security Administration	10/01/2007	09/30/2012	\$1,062,402.55	\$0.00	\$ 1,062,402.55	\$45,342.65	\$ 1,017,059.90	No activity to report.
<b>Transit</b>	Federal Transit Administration TX90-X733-01	Federal Transit Administration	09/20/2006		\$1,823,797.00	\$431,200.00	\$ 2,254,997.00	\$ 1,955,723.68	\$ 299,273.32	As of November this Federal Transit Administration grant has expended 94%. The Trolley was delivered in February and reimbursement was submitted in February. The van has been ordered and is pending delivery for mid December of 2013.
	Federal Transit Administration TX90-X830-00	Federal Transit Administration	05/28/2008		\$1,337,939.00	\$333,136.00	\$ 1,671,075.00	\$ 1,334,113.99	\$ 336,961.01	A total of 80% of the grant has been expended. We are currently purchasing bus shelters and constructing curb cuts which will expend the remainder of the grant balance.
	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007		\$1,679,250.00	\$399,211.00	\$ 2,078,461.00	\$ 1,592,760.33	\$ 485,700.67	The Federal Transit Administration grant has expended 78% of the project amount as of November 2013. The remainder of the grant funds will be used for the engineering and design of the North Transfer Station and bus shelters and surveillance, which is set to begin towards the end of the year.
	Federal Transit Administration TX04-0010-00 (TE)	Federal Transit Administration	09/01/2008		\$495,000.00	\$123,750.00	\$ 618,750.00	\$ 306,754.22	\$ 311,995.78	The Federal Transit Administration grant has a balance of \$106,401 (78.50% expended) as of November. The remainder of the grant funds will be used to purchase digital signage that will be used in the North bus slips, an RFP should be released by the end of December.
	New Freedom Transportation Voucher X030	U.S. Department of Transportation	10/01/2010	09/30/2013	\$108,087.00	\$88,435.00	\$ 196,522.00	\$ 118,854.08	\$ 77,667.92	As of November, a total of 1484 riders used vouchers, totaling \$4452 billed to United Way. Approximately 63% has been expended. All invoices and reimbursements are up to date for 2013.

<b>Transit</b>	Job Access Reverse Commute (JARC)	U.S. Department of Transportation	10/01/2010	09/30/2013	\$885,305.00	\$737,754.00	\$ 1,623,059.00	\$0.00	\$ 1,623,059.00	As of November 2013, compensation for expanded evening service totaled \$11,400, and fuel totaled \$3,418.80. and Program administration totaled \$3,286.22, bringing a combined total reimbursement of \$17,623.47. Approximately 53% of the total grant award has been expended. Ridership for the month of November was at 7033 well above the 3,750 expected goal.
		U.S. Department of Transportation	10/01/2010	09/30/2013	\$885,305.00	\$737,754.00	\$ 1,623,059.00	\$0.00	\$ 1,623,059.00	As of November 2013, compensation for expanded evening service totaled \$11,400, and fuel totaled \$3,418.80. and Program administration totaled \$3,286.22, bringing a combined total reimbursement of \$17,623.47. Approximately 53% of the total grant award has been expended. Ridership for the month of November was at 7033 well above the 3,750 expected goal.
	5307 Federal Transit Administration TX-90-X906-00	Federal Transit Administration	10/01/2010	09/30/2015	\$1,962,520.00	\$490,630.00	\$ 2,453,150.00	\$ 1,682,036.06	\$ 771,113.94	We are currently reimbursing Preventive Maintenance for Metro and Central Station. November's reimbursement totaled: \$45,626.23, in which PM for Metro was \$20,193.51 and PM for the terminal was \$1,560.30. Metro Salaries totaled \$18,253.33 and the terminal was reimbursed \$5,663.10. Approximately 67% of the total grant award has been expended
<b>Engineering</b>	Retiree Haven Storm Water Improvements Phase II	Texas Department of Public Safety	02/23/2012	01/24/2014	\$1,311,446.00	\$437,149.00	\$ 1,748,595.00	\$ 360,447.49	\$ 1,388,147.51	All on-site drainage and water improvements complete except for Stormwater pump station. Contractor has begun excavation of roadways in Zelda and southern portion of 12th Street up to Wanda. Subgrade stabilized, compacted and tested. Installation of off-site 16-inch force main from Zelda south approx. 300 feet complete. Change order for Directional Drilling of IBWC Floodway Levee approved by City Commission. IBWC issued permit. Lost one week due to inclement weather.
	FY 13 Hazard Mitigation Grant Program-Quince Ave.	Texas Department of Emergency Management	01/03/2013	01/03/2015	\$636,717.00	\$212,239.00	\$ 848,956.00	\$ -	\$ 848,956.00	Plans 100% complete. Issued for QC review by internal staff. QC review completed and plans updated. Final specifications package completed. Bid package 90% complete. Only outstanding item is completion of bid forms and availability of funds forms. May include alternate pipe materials for bidding to keep project pricing competitive. City Engineer has asked that issuance of plans for bidding be delayed such that commencement of construction would not occur until summer vacation has begun due to close proximity of the project to the elementary school and the South Texas College.
	FY10-Transportation Enhancement Program-Bicentennial	Texas Department of Transportation	03/07/2011	07/29/2014	\$913,069.00	\$228,267.00	\$ 1,141,336.00	\$0.00	\$ 1,141,336.00	No activity to report.
	FY 2013 EDA Public Works and Economic Facilities Assistance Grant Program	Economic Development Administration	06/14/2013	06/14/2018	\$600,000.00	\$672,512.00	\$ 1,272,512.00		\$ 1,272,512.00	No activity to report.
	FY13 City of McAllen Drainage Project Quince & Redwood N 49th-51st	Texas Department of Emergency Management	01/10/2013	01/10/2015	\$190,013.00	\$63,337.00	\$ 253,350.00	\$ 133.38	\$ 253,216.62	Project currently in design.
	FY13 Hazard Mitigation Grant Program-Harvey Ave	Texas Department of Emergency Management	12/31/2012	12/31/2014	\$473,412.00	\$157,804.00	\$ 631,216.00	\$ 5,400.12	\$ 625,815.88	Project currently in design.
	FY12 Repetitive Flood Claims	Texas Department of Emergency Management	07/24/2012	07/24/2014	\$311,050.15	\$0.00	\$ 311,050.15	\$ 199,251.11	\$ 111,799.04	One property has been acquired and demolished, negotiating second property purchase.

<b>Grant Administration</b>	FY2012 Assistance to Firefighters Grant	FEMA	05/17/2013	05/16/2014	\$2,201,120.00	\$550,280.00	\$ 2,751,400.00	\$ -	\$ 2,751,400.00	Submitted and received approval of the Change-in-Scope Request from FEMA to include additional partners, including the City of McAllen, in the regional project: submitted to and received approval of the Semi-Annual Performance Report from FEMA.
	FY 2013 State Homeland Security Grant Program	LRGVDC	11/04/2013	01/31/2015	\$132,220.12	\$0.00	\$ 132,220.12	\$ -	\$ 132,220.12	Funds will be used to install a generator at the Linn-San Manuel tower to enhance interoperable radio communications. The Project Manager is currently working on obtaining environmental clearances for the project.
<b>Information Technology</b>	Border Interoperability Demonstration Project	Department of Homeland Security	06/01/2011	05/31/2014	\$1,940,000.00	\$0.00	\$ 1,940,000.00	\$ 1,656,608.93	\$ 283,391.07	No activity report submitted.
<b>Library</b>	FY13 E-Rate - Recurring Services at Main Library (POTS)	USAC	07/01/2013	06/30/2014	\$650.88	\$162.80	\$ 813.68	\$ -	\$ 813.68	Paid invoice.
	FY13 E-Rate- Recurring Services (Internet)	USAC	07/01/2013	05/30/2014	\$21,120.00	\$5,280.00	\$ 26,400.00	\$ -	\$ 26,400.00	Paid invoice.
	E-Rate	Universal Services Administrative Company	07/01/2010	06/30/2011	\$597,434.47	\$119,486.89	\$ 716,921.36	\$ -	\$ 716,921.36	Awaiting response from USAC regarding Form 470.
	FY13-Portal to Texas History- University of North Texas Rescuing Texas History Mini-Grant	University of North Texas	09/05/2013	09/05/2014	\$322.50	\$0.00	\$ 322.50	\$ -	\$ 322.50	No activity to report.
	FY14-TSLAC Impact Grant	Institute of Museum and Library Services	09/01/2013	08/31/2014	\$10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00	Evaluating e-readers for purchase
<b>Parks &amp; Recreation</b>	Quinta Mazatlán's Trail Signage Through the Woods	Ed Rachal Foundation	04/24/2012	04/23/2013	\$25,000.00	\$0.00	\$ 25,000.00	\$ -	\$ 25,000.00	Artist Don Breeden currently painting trail signage.
	US Soccer Foundation- Lighting	US Soccer Foundation	01/16/2013	12/31/2013	\$50,000.00		\$ 50,000.00	\$ -	\$ 50,000.00	No activity, construction of De Leon Soccer Complex ongoing.
	FY14 Junior League of McAllen Anniversary Fund- No Boundaries Playground	Junior League of McAllen	10/01/2013	09/30/2014	\$75,000.00	\$0.00	\$ 75,000.00	\$ -	\$ 75,000.00	No activity to report.
	NRPA and AF Grant	National Recreation and Park Association			\$4,000.00		\$ 4,000.00	\$ -	\$ 4,000.00	No activity to report.
	FY13-Kaboom Let's Play Construction Grant-Uvalde Park	KaBoom!	09/10/2013	09/10/2014	\$20,000.00	\$21,000.00	\$ 41,000.00	\$ -	\$ 41,000.00	Updated KaBoom! website regarding community-build planning.
<b>Police</b>	FY 2014 Tobacco Enforcement Program	Texas State University	09/01/2013	08/31/2014	\$6,150.00	\$0.00	\$ 6,150.00	\$ 1,200.00	\$ 4,950.00	The McAllen Police Department Community Police Unit conducted 7 controlled buys/stings and one follow up. All stores were in compliance to included the store that sold on October.

<b>Police</b>	FY 2014 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2013	08/31/2014	\$40,976.00	\$0.00	\$ 40,976.00	\$ 10,520.95	\$ 30,455.05	During the month of November 2013, Crime Victim Liaison (CVL) assisted 163 new victims served for the month. Most victims were reached by CVL via telephone call or by mailing Crime Victim Compensation (CVC) information. Victims were assisted with information, referrals and with assistance with CVC application. CVL also followed-up with past victims regarding relocation, counseling and medical expenses. CVL attended meetings with CVL's from neighboring cities to discuss past and present victims with CVC applications and any problems or concerns pertaining to those victims.
	FY 14 South Texas Auto Theft Enforcement Task Force	TxDOT/City of Brownsville	09/01/2013	08/31/2014	\$292,408.00	\$202,632.00	\$ 495,040.00	\$ 110,594.90	\$ 384,445.10	During the month the McAllen Police Department had a total of 18 stolen vehicles and recovered 10 vehicles with 10 adult male arrests, one 1 female and no juveniles arrested with 6 felony and 6 misdemeanor charges. The total recovered vehicles were 10 valued at \$91,400.00
	FY2012 Justice Assistance Grant- In-Car Video Recording System	Department of Justice	10/01/2011	09/30/2015	\$25,924.00	\$33,415.00	\$ 59,339.00	\$ -	\$ 59,339.00	The recording systems are being used daily in the patrol division. The units are also used by our officers working special detail such as Selective traffic Enforcement Program. We have made multiple arrest where video recording are submitted as evidence in different criminal cases.
	FY 2014 STEP Comprehensive	Texas Department of Transportation	10/01/2013	09/30/2014	\$80,000.00	\$20,000.00	\$ 100,000.00	\$ 19,737.11	\$ 80,262.89	During the month Officers worked a total of 291.25 hours. The following is a break down of S.T.E.P. grant activities: 29 DWI arrests, 101 speeding violations, 143 seatbelt citations, 11 child restraint violations, 110 red light violations, 2 other arrests, 31 other traffic violations.
	Police Officer Use of Force Simulator	Department of Justice	10/01/2010	09/30/2014	\$33,263.00	\$26,709.00	\$ 59,972.00	\$ -	\$ 59,972.00	Ongoing utilization of use-of-force simulator and programmatic compliance of grant.
	FY 2013 JAG Program	U.S. Department of Justice, Office of Justice Prog	10/01/2012	09/30/2014	\$22,615.00	\$570.00	\$ 23,185.00	\$ -	\$ 23,185.00	Ongoing utilization of bomb unit response equipment and programmatic compliance of grant.
	FY 2013 Local Border Security Program	Texas Department of Public Safety - Texas Rangers	01/01/2013	08/31/2013	\$60,000.00	\$0.00	\$ 60,000.00	\$ -	\$ 60,000.00	Compiling final reimbursement request for grant.
	FY 2014 STEP IDM	Texas Department of Transportation	10/01/2013	09/30/2014	\$47,480.00	\$11,870.00	\$ 59,350.00	\$ -	\$ 59,350.00	Ongoing preparation for IDM (impaired driving mobilization) traffic enforcement during the holiday periods.
<b>Implementing Departments</b>	<b>Grant Title</b>				<b>Grant Amount</b>	<b>Local Match</b>	<b>Total Project Amount</b>	<b>Expenditure to Date</b>	<b>Balance</b>	
<b>8</b>	<b>42</b>				<b>\$ 26,209,695.67</b>	<b>\$ 6,496,051.69</b>	<b>\$ 32,705,747.36</b>	<b>\$ 11,615,653.54</b>	<b>\$ 21,090,093.82</b>	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD 2013
Employees Out	0.90%	0.90%	0.95%	0.77%	0.98%	0.92%	1.17%	1.18%	1.01%	1.19%	0.59%		Total Employees Out
	15	15	16	13	17	16	20	20	17	20	10		179

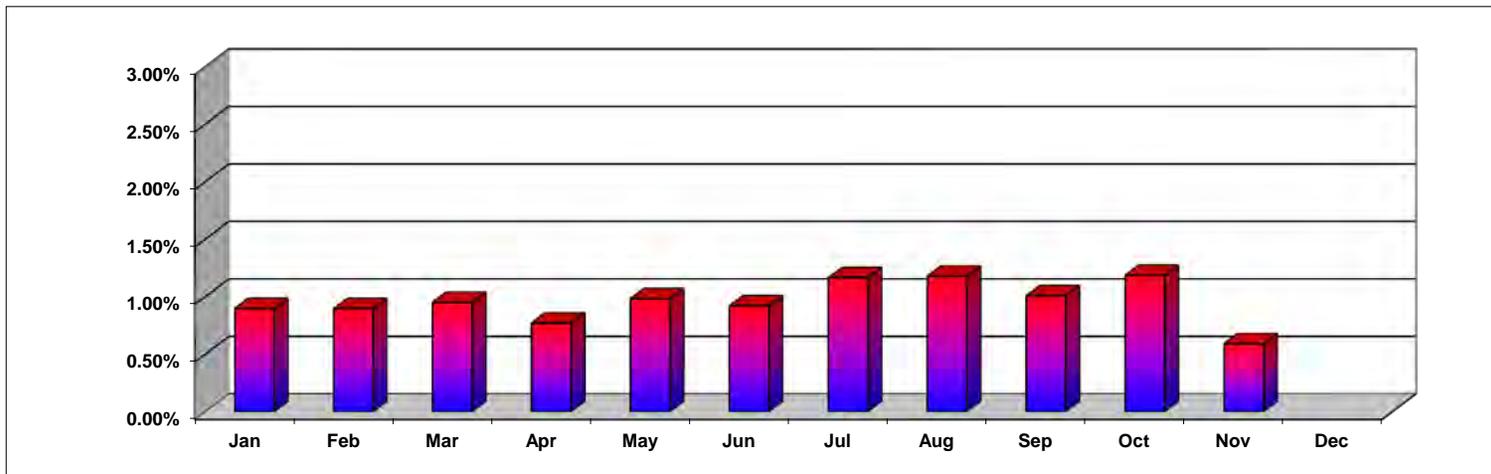


# City of McAllen

## Monthly Turn Over Report

### November 2013

**Goal for 2013 (10%)**



**Total # of Employees = 1689**

Note: Excludes City Commission, Bridge Board, Utility Board members, temporary and seasonal (Parks) employees

Month	Employee Separations	Turnover Rate	Month	Employee Separations	Turnover Rate
January	15	0.90%	July	20	1.17%
February	15	0.90%	August	20	1.18%
March	16	0.95%	September	17	1.01%
April	13	0.77%	October	20	1.19%
May	17	0.98%	November	10	0.59%
June	16	0.92%	December		

Turnover Rates			
Categories	Year 2011	Year 2012	YTD 2013
Employee Separations	196	194	179
Turnover Rate	11.87%	11.64%	10.56%

# 2013-2014 Engineering Projects Schedule

Env. Design Bid Const.

								Project Schedule																			
								2013			2014										2015						
File No.	Project	Project Manager	Design	A/E Amount	Contractor	Construction Estimate	Funding Source	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.				
Drainage	08-4015	Stormwater Ordinance	Mario C.	In House	\$ -	\$ -	NA	July-Dec. 2013																			
	08-1024	FEMA RFC FY 12-13 (N 24th & La Vista)	Mario C.	In House	\$ -	\$ 311,000		July 2013-July 2014																			
	10-1030	Quince Ave (NW Blueline-27th St) FEMA1931-013	Robert	In House	\$ -	\$ 848,956	HMGP	Oct. -Nov 2013			February 2014-January 2015																
	10-1034	Kendlewood Phase 1 Drainage Imp.	Christina H.	In House	\$ -	\$ 480,000	\$ 487,900.00	OG Construction	July 2013-December 2013																		
	10-1034	Kendlewood Phase 2	Christina H.	In House	\$ -	\$ 96,000		Sept. 2013-Feb. 2013			Mar-Apr 2014		May -Aug 2014														
	10-1040	Retiree Haven Stormwater Improvements	Robert	Half Assoc.	\$ 173,060.00	\$ 1,797,322	FEMA/CITY/MPU/DEVELOPER	2GS, LLC	July 2013-February 2014			MARCH 21 - ONSITE					JUNE 18 OFFSITE										
	12-1005	E. Redbud Avenue at N. K Center (need acct#)	Mario C.	In House	\$ -	\$ 255,000	NF		Oct. 2013			Feb-Mar 2014		April - July 2014													
	13-1007	4th & 6th St. Drainage Improvements	Christina H.	In House	\$ -	\$ 680,000	HMGP		Oct. 2013-Mar 2014			Apr-May 2014			June-Sept 2014												
	13-1013	Quince and Redwood (49th to 51st) Drainage	Mario C.	In House	\$ -	\$ 253,351	HMGP		Oct.-Dec 2013			Jan. 2014	Feb-Mar 2014		April - October 2014												
	13-1021	KMB Stormwater Reclamation Pilot Study	Mario C.	In House	\$ -	\$ 20,000	KMB		Sept. 2013	Nov-Dec 2013																	
	13-1022	Dove Ave at N 6th Drainage Improvements	Mario C.	In House	\$ -	\$ 1,020,000			Nov. 2013-Jan 2014																		
	13-1023	Drainage Assmt - Ware Rd at US Expressway 83	Mario C.	In House	\$ -	\$ -			August 2013-February 2014																		
	13-1056	Balboa Sluice Gates	Mario C.	In House	\$ -	\$ 450,000			Nov. 2013-Mar. 2014																		
	Transportation Improvements	21004	Bentsen Road Improvements Pecan Blvd. to 3 Mile	Jeremy	PCE		\$ 3,653,183.32	Development Corp	March 2011-Nov. 2013																		
09-1003		Alley Improvements	Christina H.	In House	\$ -	\$ 100,000		Oct. 2013-Dec. 2013																			
10-1015		Main Street ADA Ramps	Robert	In House	\$ -	\$ 150,000	NF	Nov. 2013-Feb. 2014			March-April 2014		May - September 2014														
12-1007		10th Street Medians	Jeremy	In House	\$ -	\$ 1,375,000	TxDOT	October 2013-March 2014			April 2014 - March 2015																
12-1030		Bicentennial Interchange at US 83	Jeremy	TxDOT	\$ 2,000,000.00	\$ 30,000,000	TxDOT	October 2013-September 2014										Oct 2014-2015									
12-1031		Bentsen Road Hike & Bike Trail	Jeremy	PARD	\$ -	\$ 1,275,331	TxDOT	October 2013-June 2014			Oct-Oct.2015																
12-1039		Anzalduas SB Truck Inspection Facility - Env.	Ramon	S&B	\$ 29,992.25	\$ 7,229,992	Bridge	November 2012-March 2014																			
13-1024		Bus Turnout - 10th and Trenton	Christina H.	In House	\$ -	\$ 20,000	Transit	Oct. 2013-May. 2014																			
13-1025		2013-2014 Single Machine Project	Christina H.	In House	\$ -	\$ 3,500,000	PW	Oct. 2013-Dec. 2013		Jan-Feb 2014		March-May 2014															
13-1037		Ware Road Corridor Study -Yuma to Buddy Owens	Eduardo/Jeremy	TxDOT	\$ 50,050.00	\$ -	TxDOT	March Nov. 2013																			
13-1037		10th Street Corridor Study - Wichita to Trenton	Eduardo/Jeremy	TxDOT	\$ 80,850.00	\$ -	TxDOT	March Nov. 2013																			
13-1042		Runway 13/31 Safety Area Project	Jeremy	HNTB	\$ 555,447.00	\$ 9,511,500	FAA	Sept. 2013-March 2014			April-May 2014			June - Nov 2014													
13-1046		Guisado Infrastructure Improvements	Robert	In House	\$ -	\$ -	380 Agreement	Nov. 2013-Feb. 2014			March-April 2014		May - September 2014														
13-1057		Trails resurfacing	Christina H.	In House	\$ -	\$ 500,000		Oct. 2013-Mar. 2013			Mar-Arp 2014		Apr-Aug 2014														
13-1062		39th St Island Improvements	Jeremy	In House	\$ -	\$ 57,000	CIP	Oct. 2013-Dec. 2013		Jan-Feb 2014		March - May 2014															
21004-B		Bentsen Road Improvements Pecan Blvd. to 3 Mile	Jeremy	PCE		\$ 5,338,933	Development Corp	May 2012-Nov. 2013																			
21004-C		Bentsen Road (Daffodil driveways)	Jeremy	In House	\$ -	\$ 35,000	Development Corp	Oct. 2013 - Nov 2013		Dec. 2013	Jan. 2013 - Feb 2014																
08-1017	Public Works Truck Wash, Option #3	Robert	In House	\$ -	\$ 75,000		Oct. -Nov. 2013			Dec. 2013-April 2014																	
10-1007	De Leon Athletic Field	Robert/PARD	In House	\$ -	\$ 2,900,907.00	PARD	April-Dec. 2013																				

# 2013-2014 Engineering Projects Schedule

Env. Design Bid Const.

File No.	Project	Project Manager	Design	A/E Amount	Contractor	Construction Estimate	Funding Source	Project Schedule																
								2013			2014										2015			
								Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	
10-1007	De Leon East Parking Lot	Robert/PARD	In House	\$ -	Texas Cordia Construction	\$ 314,069.46	PARD				30 working days													
10-1018	Development Services Bldg. & FFE	Zef	ROFA	\$ -	Peacock	\$ 2,005,197		April-Nov. 2013																
11-1033	IMAS Facade & Site Improvements	Mario C	Milnet		Riqney Const.	\$ 359,915	CIP	Oct. 2013-Feb 2014																
11-1037	Airport Terminal Expansion	Jeremy	URS		Don Krueger	\$ 20,000,000	FAA	March 2012-April 2014																
12-1002	Morris RDF Irrigation	Mario C./PARD	In Houe	\$ -		\$ 709,000		October 2013-March 2014																
12-1021	Pedestrian Bridge Crossings -Bicentennial Trail	Ramon	In House	\$ -		\$ 219,842		Oct. -Nov. 2013																
12-1028	McAllen Public Safety Bldg. Additions/Improvements	Zef	Milnet	\$ 210,000	High Mark	\$ 3,550,000	PD	Oct. 2013	November 2013-July 2014															
12-1028	Public Safety FFE	Zef	Milnet	\$ 24,000		\$ 200,000									June 2014-January 2015									
12-1032	Northwest Police Community Center Additions/Improvements	Zef	Milnet	\$ 21,938	Pietra Construction	\$ 579,000	PD	Oct. 2013	November 2013-May 2014															
12-1035	Roof Repair - Hail Damage	Zef	In House	\$ -	Various		Insurance	October 2013-February 2014																
13-1017	Downtown Trolley Park and Ride	Robert	In House	\$ -		\$ 232,000	Metro	Oct. -Dec 2013			Jan - Feb 2014													
13-1027	City Hall Remodel	Zef	In House	\$ -				Oct. 2013	November 2013-February 2014															
13-1028	MET Bus Terminal Expansion	Zef	In House	\$ -		\$ 460,000	Metro	Oct.2013-Jan 2014			February 2014-August 2014													
13-1029	PW Canopy (Fleet area)	Zef	In House	\$ -		\$ 155,000	PW	Oct. 2013	Nov. 2013-Jan 2014															
13-1030	PW Canopy (Patch Trucks)	Zef	In House	\$ -		\$ 35,000	PW	Oct. 2013	Nov. 2013															
13-1038	Airport Parking Lot Lighting Improvements	Jeremy	DBR	\$ 10,000.00			CIP	Oct. 2013	Nov.-Dec. 2013			January-March 2014												
13-1052	Airport Blast Fence	Jeremy	In House	\$ -	Riqney Const	\$ 96,000	FAA	Oct. -Nov. 2013																
13-1053	Airport Perimeter Fence & Gate Imp	Jeremy	In House	\$ -	Central Fence	\$ 87,228	FAA	Oct. -Nov. 2013																
13-1055	Parking Lot East of City Hall	Robert	In House	\$ -		\$ 160,000		Oct. 2013-Jan 2014			Feb.-Mar. 2014			April 2014-August 2014										
13-1063	Airport GSA Lease Pavement Expansion	Jeremy	Airport	\$ -		\$ 300,000		Oct. 2013-April 2014																
13-XXXX	City Monument Signs	Yvette	Consultant	\$ 16,000		\$ 200,000		Oct. 2013	Nov. 2013-Jan 2014															

**CITY OF MCALLEN**  
**PLANNING DEPARTMENT**  
**MONTHLY BOARD REPORT**  
**November 2013**

**Planning and Zoning Board**

	Approved	Disapproved	Tabled	Withdrawn	November 2013	FYTD 2013/2014
<b>Subdivisions</b>						
<i>Preliminary</i>	9	0	0	0	9	14
<i>Revised Preliminary</i>	1	1	0	0	2	6
<i>Final</i>	4	0	0	0	4	9
<i>Revised Final</i>	0	0	0	0	0	3
<b>Abandonments</b>	0	0	0	0	0	1
<b>Site Plans</b>	1	0	0	0	1	4
<b>Zonings</b>	0	1	0	0	1	7
<b>Conditional Use Permits</b>	4	6	5	0	15	38

**Zoning Board of Adjustments and Appeals Board**

	Approved	Disapproved	Tabled	Withdrawn	November 2013	FYTD 2013/2014
<b>Variances</b>	3	0	5	1	9	20

**Historical Preservation Council**

	Approved	Disapproved	Tabled	Withdrawn	November 2013	FYTD 2013/2014
<b>Certificate of Appropriateness</b>	0	0	0	0	0	0
<b>Demolitions for Historical Sites</b>	0	0	0	0	0	0

**City Commission**

	Approved	Disapproved	Tabled	Withdrawn	November 2013	FYTD 2013/2014
<b>Abandonments</b>	0	0	0	0	0	1
<b>TABC Variances</b>	0	0	0	0	0	0
<b>Subdivision Variances</b>	0	0	0	0	0	2
<b>Sign Variances</b>	0	0	0	0	0	0
<b>Zonings</b>	3	0	2	0	5	10
<b>Conditional Use Permits</b>						
<i>Appeals</i>	4	0	1	0	5	10
<i>Life of the Use</i>	3	0	2	0	5	8

**CITY OF MCALLEN**  
**PLANNING DEPARTMENT**  
**DEPARTMENT INDICATORS AND ACTIVITIES**  
**November 2013**

	November 2013	FYTD 2013/2014	November 2012	FYTD 2012/2013
Pre- Application Meetings	0	0	0	0
Monthly Applications Processed				
Zonings	6	7	1	7
Conditional Use Permits	15	31	14	28
Variances	4	8	0	1
Site Plan	3	5	1	3
Abandonments	1	5	0	0
Special Permits	2	3	0	0
Total	31	59	16	39
Subdivision Plats - New	5	11	1	2
Subdivision Plats - Active	36	36***	40	83
Subdivision Plats - Recorded	1	1	0	0
Number of Acres Recorded	9.146	9.146	0	0
Number of ETJ Lots	0	0	0	0
Number of Single Family Lots	0	0	0	0
Number of Multifamily Lots	74	74	0	0
Number of Business/Industrial/Other Lots	0	0	0	0
Number of Institutional Lots	0	0	0	0
Totals Number of Lots	74	74	1	3
Neighborhood Associations	49	49***	**	**
Matching Grants	2	2	**	**
Building Permit Inspections	65	145	61	128
Miscellaneous Inspections	63	121	63	127
Temporary Signs	43	83	42	79
Public Information Requests	19	52	**	**
Parade/Special Event Reviews	5	10	14	24

\*\* New Indicator for FY2013/2014

\*\*\*Average of Active Items

**City of McAllen**

**Fire Department - Monthly Report A**

**Alarm Date Between {11/01/2013} And {11/30/2013}**

<b>Station #</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>	<b>Percent</b>
1	0	0	0	0	0	0	0	0	0	0	118	0	118	22.22%
2	0	0	0	0	0	0	0	0	0	0	105	0	105	19.77%
3	0	0	0	0	0	0	0	0	0	0	75	0	75	14.12%
4	0	0	0	0	0	0	0	0	0	0	58	0	58	10.92%
5	0	0	0	0	0	0	0	0	0	0	91	0	91	17.14%
6	0	0	0	0	0	0	0	0	0	0	44	0	44	8.29%
7	0	0	0	0	0	0	0	0	0	0	40	0	40	7.53%

<b>Total Runs by Month</b>						
<b>Jan</b> 0	<b>Feb</b> 0	<b>Mar</b> 0	<b>Apr</b> 0	<b>May</b> 0	<b>Jun</b> 0	
<b>Jul</b> 0	<b>Aug</b> 0	<b>Sep</b> 0	<b>Oct</b> 0	<b>Nov</b> 531	<b>Dec</b> 0	

**Grand Total Runs: 531**

City of McAllen

Fire Department - Monthly Report B

Alarm Date Between {11/01/2013} And {11/30/2013}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
100 Fire, Other	2	0.38 %	\$5,000	% 1.66
111 Building fire	4	0.75 %	\$62,700	%20.93
113 Cooking fire, confined to container	2	0.38 %	\$0	% 0.00
116 Fuel burner/boiler malfunction, fire	1	0.19 %	\$8,000	% 2.67
131 Passenger vehicle fire	2	0.38 %	\$41,000	%13.68
132 Road freight or transport vehicle fire	1	0.19 %	\$100,000	%33.38
142 Brush or brush-and-grass mixture fire	3	0.56 %	\$500	% 0.16
143 Grass fire	1	0.19 %	\$0	% 0.00
150 Outside rubbish fire, Other	2	0.38 %	\$500	% 0.16
151 Outside rubbish, trash or waste fire	6	1.13 %	\$2,000	% 0.66
154 Dumpster or other outside trash receptacle	3	0.56 %	\$2,000	% 0.66
162 Outside equipment fire	1	0.19 %	\$500	% 0.16
	<b>28</b>	<b>5.27 %</b>	<b>\$222,200</b>	<b>% 74.19</b>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>				
251 Excessive heat, scorch burns with no	1	0.19 %	\$0	% 0.00
	<b>1</b>	<b>0.19 %</b>	<b>\$0</b>	<b>% 0.00</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
300 Rescue, EMS incident, other	3	0.56 %	\$0	% 0.00
311 Medical assist, assist EMS crew	119	22.41 %	\$0	% 0.00
320 Emergency medical service, other	7	1.32 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with	66	12.43 %	\$0	% 0.00
322 Motor vehicle accident with injuries	56	10.55 %	\$30,000	%10.01
323 Motor vehicle/pedestrian accident (MV Ped)	8	1.51 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	33	6.21 %	\$45,000	%15.02
331 Lock-in (if lock out , use 511 )	1	0.19 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	1	0.19 %	\$0	% 0.00
	<b>294</b>	<b>55.37 %</b>	<b>\$75,000</b>	<b>% 25.04</b>
<b>4 Hazardous Condition (No Fire)</b>				
400 Hazardous condition, Other	1	0.19 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	3	0.56 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	15	2.82 %	\$0	% 0.00
413 Oil or other combustibile liquid spill	1	0.19 %	\$0	% 0.00
421 Chemical hazard (no spill or leak)	1	0.19 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	5	0.94 %	\$0	% 0.00
441 Heat from short circuit (wiring),	4	0.75 %	\$0	% 0.00
444 Power line down	5	0.94 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	9	1.69 %	\$300	% 0.10

City of McAllen

Fire Department - Monthly Report B

Alarm Date Between {11/01/2013} And {11/30/2013}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>4 Hazardous Condition (No Fire)</b>				
461 Building or structure weakened or collapsed	1	0.19 %	\$2,000	% 0.66
463 Vehicle accident, general cleanup	2	0.38 %	\$0	% 0.00
	<b>47</b>	<b>8.85%</b>	<b>\$2,300</b>	<b>% 0.76</b>
<b>5 Service Call</b>				
500 Service Call, other	7	1.32 %	\$0	% 0.00
510 Person in distress, Other	5	0.94 %	\$0	% 0.00
511 Lock-out	1	0.19 %	\$0	% 0.00
522 Water or steam leak	2	0.38 %	\$0	% 0.00
531 Smoke or odor removal	3	0.56 %	\$0	% 0.00
542 Animal rescue	2	0.38 %	\$0	% 0.00
551 Assist police or other governmental agency	3	0.56 %	\$0	% 0.00
553 Public service	4	0.75 %	\$0	% 0.00
554 Assist invalid	2	0.38 %	\$0	% 0.00
561 Unauthorized burning	2	0.38 %	\$0	% 0.00
	<b>31</b>	<b>5.84%</b>	<b>\$0</b>	<b>% 0.00</b>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	8	1.51 %	\$0	% 0.00
611 Dispatched & cancelled en route	1	0.19 %	\$0	% 0.00
622 No Incident found on arrival at dispatch	3	0.56 %	\$0	% 0.00
631 Authorized controlled burning	1	0.19 %	\$0	% 0.00
651 Smoke scare, odor of smoke	5	0.94 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be	1	0.19 %	\$0	% 0.00
653 Smoke from barbecue, tar kettle	1	0.19 %	\$0	% 0.00
661 EMS call, party transported by non-fire	2	0.38 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	2	0.38 %	\$0	% 0.00
	<b>24</b>	<b>4.52%</b>	<b>\$0</b>	<b>% 0.00</b>
<b>7 False Alarm &amp; False Call</b>				
700 False alarm or false call, Other	12	2.26 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	1	0.19 %	\$0	% 0.00
721 Bomb scare - no bomb	1	0.19 %	\$0	% 0.00
730 System malfunction, Other	3	0.56 %	\$0	% 0.00
731 Sprinkler activation due to malfunction	4	0.75 %	\$0	% 0.00
732 Extinguishing system activation due to	1	0.19 %	\$0	% 0.00
733 Smoke detector activation due to	1	0.19 %	\$0	% 0.00
734 Heat detector activation due to malfunction	1	0.19 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	6	1.13 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	28	5.27 %	\$0	% 0.00

City of McAllen

Fire Department - Monthly Report B

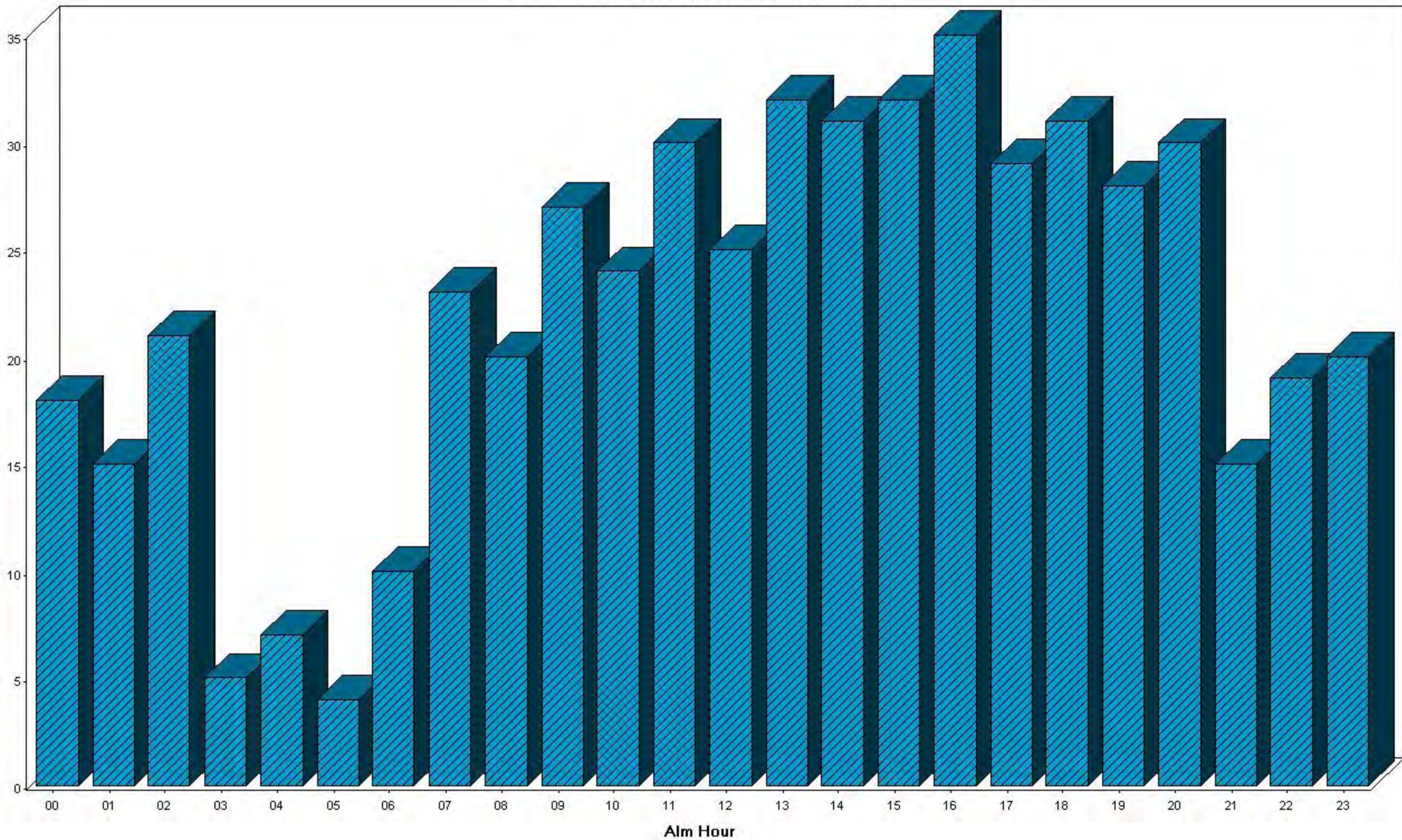
Alarm Date Between {11/01/2013} And {11/30/2013}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>7 False Alarm &amp; False Call</b>				
741 Sprinkler activation, no fire -	2	0.38 %	\$0	% 0.00
743 Smoke detector activation, no fire -	19	3.58 %	\$0	% 0.00
744 Detector activation, no fire -	5	0.94 %	\$0	% 0.00
745 Alarm system activation, no fire -	21	3.95 %	\$0	% 0.00
	<u>105</u>	<u>19.77 %</u>	<u>\$0</u>	<u>% 0.00</u>
<b>9 Special Incident Type</b>				
900 Special type of incident, Other	1	0.19 %	\$0	% 0.00
	<u>1</u>	<u>0.19 %</u>	<u>\$0</u>	<u>% 0.00</u>

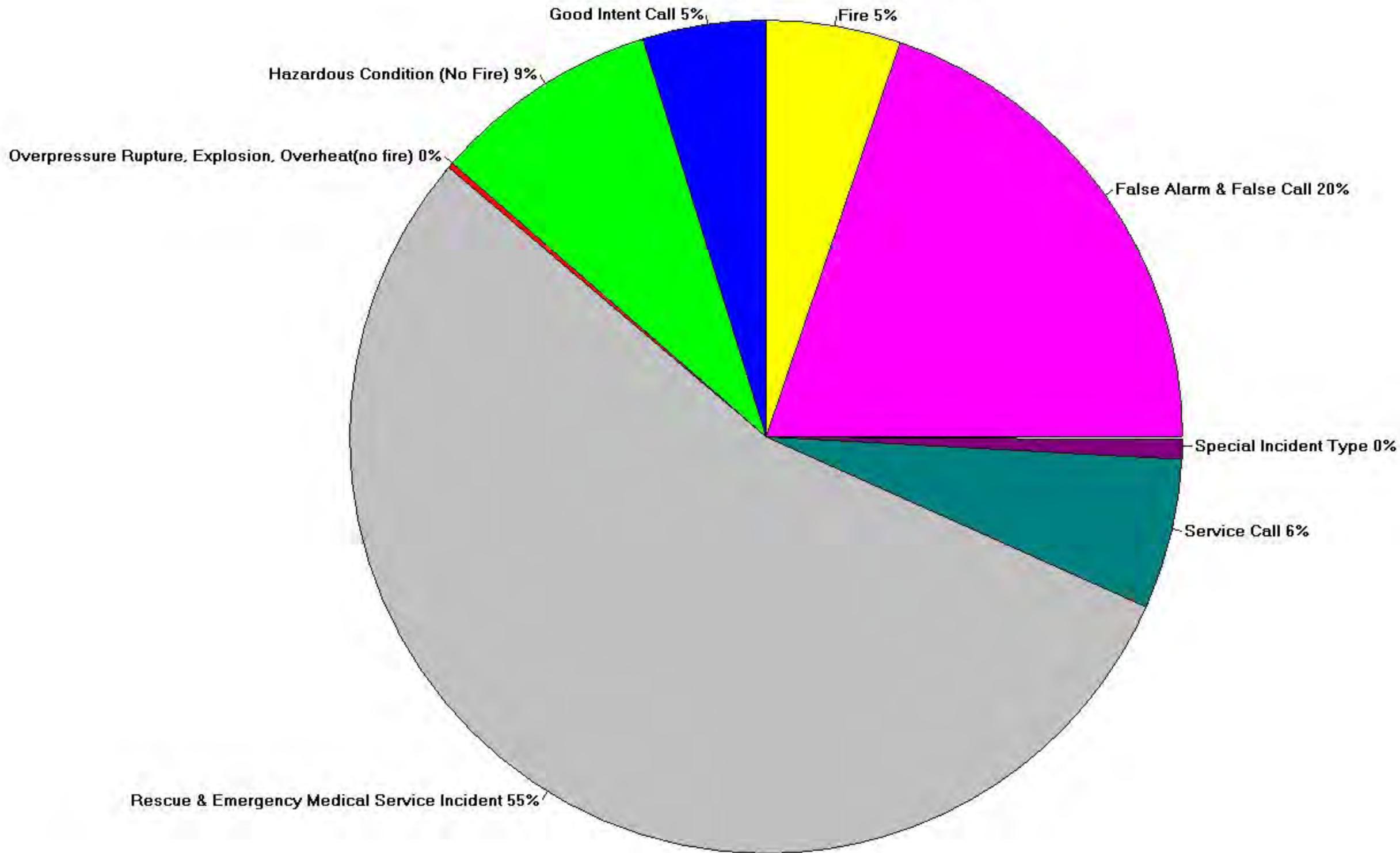
Total Incident Count: 531

Total Est Loss: \$299,500

Count of Incidents by Alarm Hour  
Alarm Date Between {11/01/2013} And {11/30/2013}



Alarm Date Between {11/01/2013} And {11/30/2013}





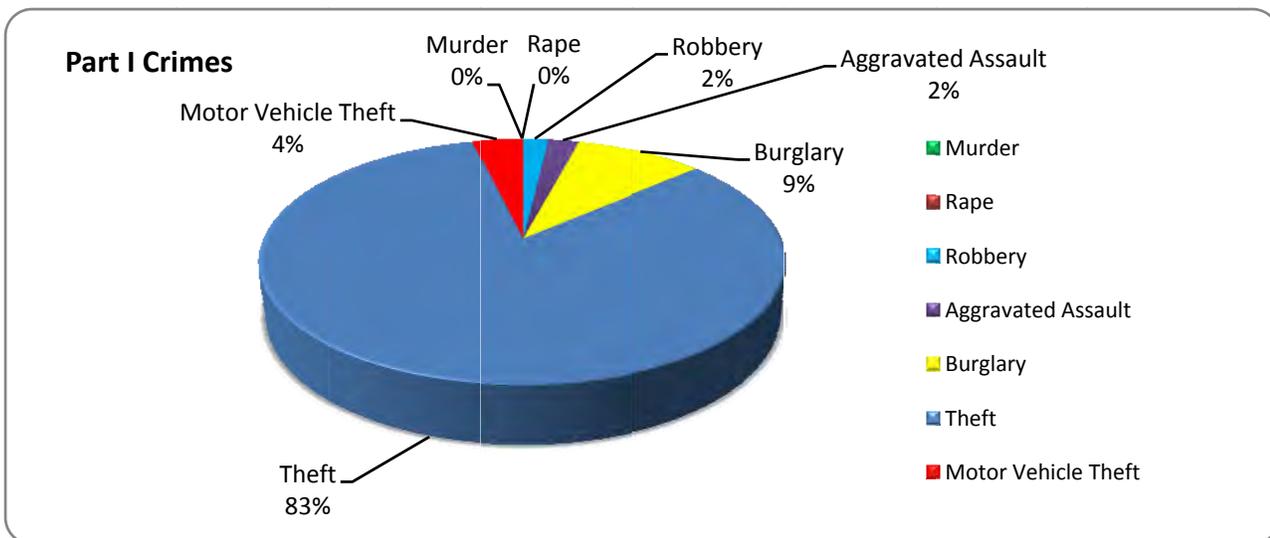
# **McAllen Police Department**

**Monthly Report**

**November  
2013**

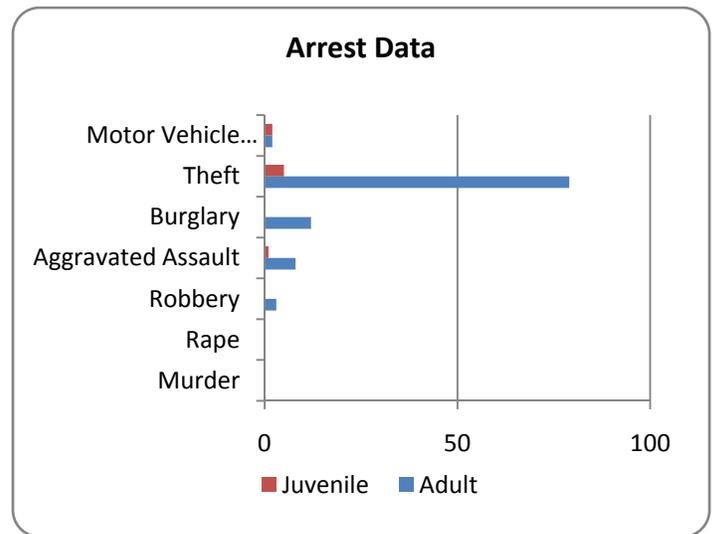
## Part 1 Crime Comparison

	Offense	Month	
		November 2013	November 2012
<b>Violent Crimes</b>	Murder	0	0
	Rape	0	0
	Robbery	9	6
	Aggravated Assault	11	11
	<b>Violent Crimes Total</b>	<b>20</b>	<b>17</b>
<b>Property Crimes</b>	Burglary	46	41
	Theft	403	416
	Motor Vehicle Theft	18	18
	<b>Property Crimes Total</b>	<b>467</b>	<b>475</b>
<b>Index Crime Totals</b>		<b>487</b>	<b>492</b>



## Part I Arrest Data

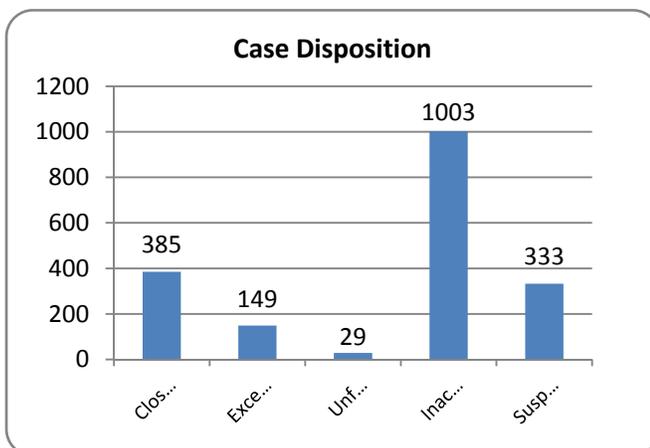
Offense	November 2013		November 2013	
	Adult	Juvenile	Adult	Juvenile
Murder	0	0	0	0
Rape	0	0	0	0
Robbery	3	0	6	1
Aggravated Assault	8	1	10	2
Burglary	12	0	9	2
Theft	79	5	94	35
Motor Vehicle Theft	2	2	3	0
<b>Total Arrests</b>	<b>104</b>	<b>8</b>	<b>122</b>	<b>40</b>



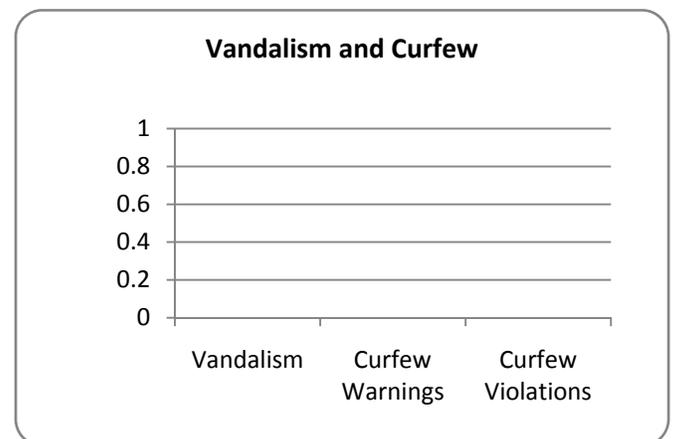
## Monetary Loss by Description

Description	Stolen	Recovered
Currency, Notes	\$17,371.91	\$0.00
Jewelry/Precious Metals	\$93,302.96	\$0.00
Clothing/Furs	\$62,743.31	\$0.00
Local Stolen Vehicle	\$170,000.00	\$30,400.00
Office Equipment	\$32,932.93	
Television, Radio	\$86,242.16	
Firearms	\$1,104.99	
Household Goods	\$31,894.99	
Consumable Goods	\$1,516.43	
Livestock	\$0.00	
Miscellaneous	\$165,475.01	
<b>Total</b>	<b>\$662,584.69</b>	<b>\$30,400.00</b>

## Case Assignment Action



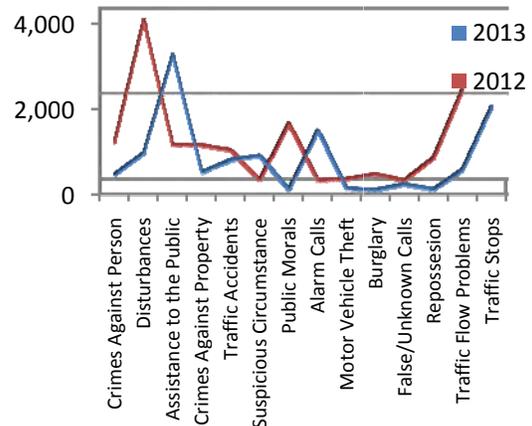
## Vandalism and Curfew Violations



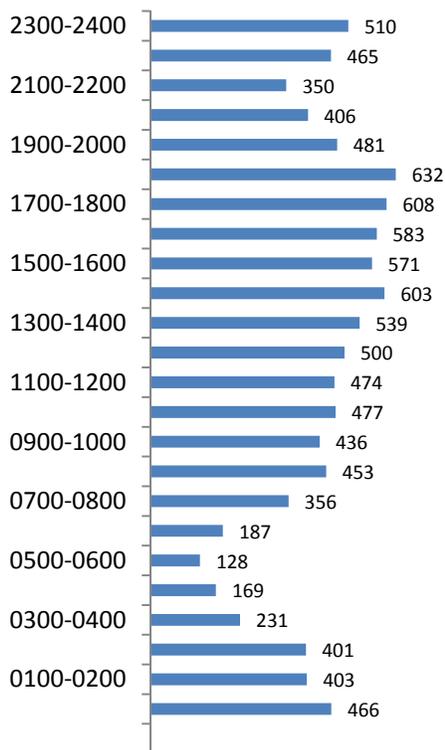
# Calls for Service

Description	November 2013	November 2012	Comparison
Crimes Against Person	368	447	-18%
Disturbances	869	946	-8%
Assistance to the Public	3,172	3,813	-17%
Crimes Against Property	422	886	-52%
Traffic Accidents	710	876	-19%
Suspicious Circumstance	809	766	6%
Public Morals	17	73	-77%
Alarm Calls	1,406	1,392	1%
Auto Theft	43	59	-27%
Burglary	11	92	-88%
False/Unknown Calls	141	201	-30%
Repossession	22	55	-60%
Traffic Flow Problems	480	583	-18%
Traffic Stops	1,959	2,185	-10%
<b>Total Calls</b>	<b>10,429</b>	<b>12,374</b>	<b>-16%</b>

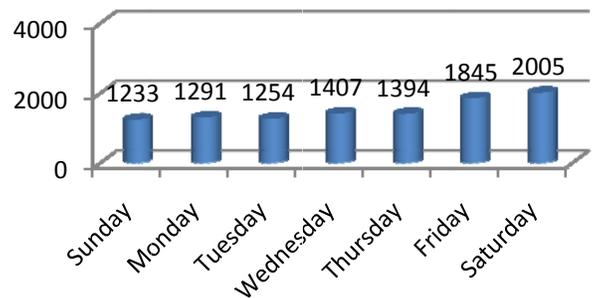
### Calls for Service by Description



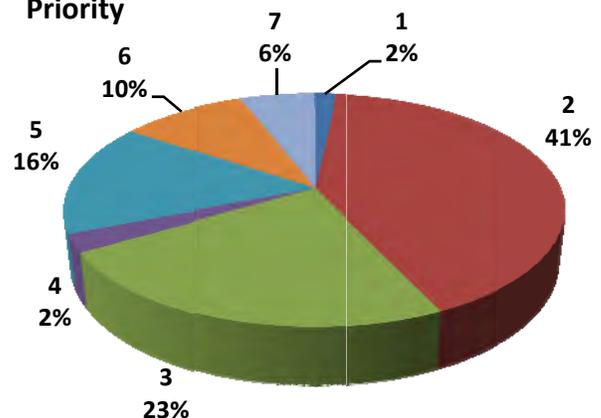
### Hourly Distribution



### Day of Week



### Priority





# McAllen International Airport

## Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ENPLANEMENTS</b>												
2013	24,888	24,495	30,890	27,938	31,695	34,778	37,260	30,411	25,982	27,008	27,419	
2012	25,610	24,951	31,193	29,274	29,111	32,070	32,996	27,209	23,166	22,009	26,824	
% Change	-3%	-2%	-1%	-5%	9%	8%	13%	12%	12%	23%	2%	
Cumulative YTD 2013	24,888	49,383	80,273	108,211	139,906	174,684	211,944	242,355	268,337	295,345	322,764	
Cumulative YTD 2012	25,610	50,561	81,754	111,028	140,139	172,209	205,205	232,414	255,580	277,589	304,413	
% Change	-3%	-2%	-2%	-3%	0%	1%	3%	4%	5%	6%	6%	
<b>DEPLANEMENTS</b>												
2013	24,814	24,452	29,662	26,568	28,762	32,137	36,288	31,633	25,614	26,967	27,485	
2012	25,139	25,713	29,874	28,643	27,753	29,687	32,236	29,205	22,527	22,369	26,258	
% Change	-1%	-5%	-1%	-7%	4%	8%	13%	8%	14%	21%	5%	
Cumulative YTD 2013	24,814	49,266	78,928	105,496	134,258	166,395	202,683	234,316	259,930	286,897	314,382	
Cumulative YTD 2012	25,139	50,852	80,726	109,369	137,122	166,809	199,045	228,250	250,777	273,146	299,404	
% Change	-1%	-3%	-2%	-4%	-2%	0%	2%	3%	4%	5%	5%	
<b>Flights</b>												
2013	376	340	408	410	430	443	467	430	426	429	422	
2012	336	334	378	408	351	365	378	364	329	339	365	
% Change	12%	2%	8%	0%	23%	21%	24%	18%	29%	27%	16%	
Cumulative YTD 2013	376	716	1,124	1,534	1,964	2,407	2,874	3,304	3,730	4,159	4,581	
Cumulative YTD 2012	336	670	1,048	1,456	1,807	2,172	2,550	2,914	3,243	3,582	3,947	
% Change	12%	7%	7%	5%	9%	11%	13%	13%	15%	16%	16%	
<b>Load Factor</b>												
2013 Available Seats	34,883	31,160	36,381	37,613	41,785	42,968	44,228	39,446	39,493	41,290	36,873	
2012 Available Seats	35,801	35,176	37,057	37,928	39,393	36,010	37,625	35,874	34,066	31,674	34,342	
% Change	-3%	-11%	-2%	-1%	6%	19%	18%	10%	16%	30%	7%	
2013 Load Factor	71%	79%	85%	74%	76%	81%	84%	77%	66%	65%	74%	
Cumulative YTD 2013	34,883	66,043	102,424	140,037	181,822	224,790	269,018	308,464	347,957	389,247	426,120	
Cumulative YTD 2012	35,801	70,977	108,034	145,962	185,355	221,365	258,990	294,864	328,930	360,604	394,946	
<b>AIRPORT OPERATIONS</b>												
Total	4,125	4,171	5,085	4,700	4,837	4,559	5,168	5,599	5,074	4,818	4,567	
Cumulative YTD 2013	4,125	8,296	13,381	18,081	22,918	27,477	32,645	38,244	43,318	48,136	52,703	
<b>CUSTOMS</b>												
Aircraft	404	436	552	448	513	418	432	442	361	448	479	
Passengers	1,288	1,458	2,444	1,889	1,561	1,327	2,462	1,428	1,601	1,831	2,271	
<b>CARGO</b>												
Enplaned	467,210	413,458	489,095	476,950	509,007	563,191	487,029	520,311	421,929	517,271	504,852	
Deplaned	801,539	656,629	681,135	627,521	780,076	653,621	679,788	846,557	710,535	835,354	855,810	

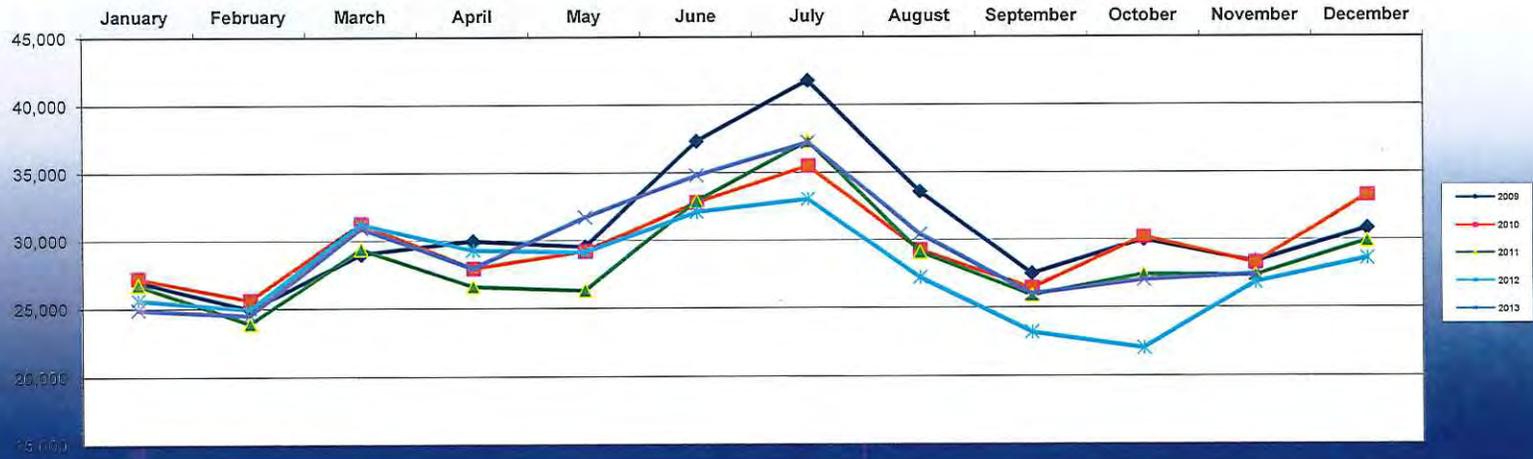
**Notes**

Aeromar began service March 15

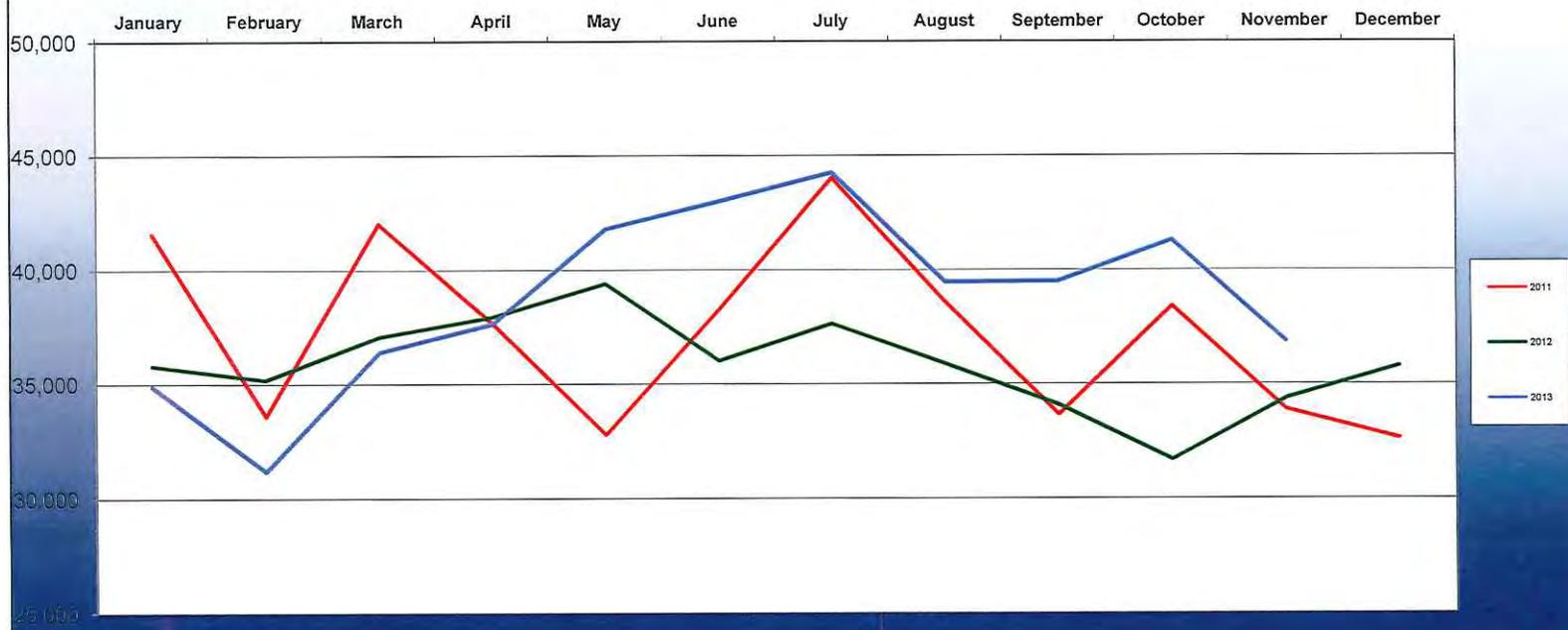
Aeromar began service to San Luis Potosi November 14, 2013



### Enplanements



### Market Seats





## McAllen International Airport Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2013	9,556	10,227	12,314	10,810	13,743	11,713	10,594	10,115	9,365	10,737	9,838	
2012	12,070	12,121	10,307	12,216	13,720	10,405	9,576	9,801	10,154	8,813	11,119	
% Change	-21%	-16%	19%	-12%	0%	13%	11%	3%	-8%	22%	-12%	
Cumulative YTD 2013	9,556	19,783	32,097	42,907	56,650	68,363	78,957	89,072	98,437	109,174	119,012	
Cumulative YTD 2012	12,070	24,191	34,498	46,714	60,434	70,839	80,415	90,216	100,370	109,183	120,302	
% Change	-21%	-18%	-7%	-8%	-6%	-3%	-2%	-1%	-2%	0%	-1%	
<b>Deplanements</b>												
2013	9,113	9,861	11,599	9,998	11,645	10,791	10,179	9,744	9,101	10,712	9,838	
2012	12,427	12,312	9,910	12,091	13,056	9,770	9,361	10,281	9,654	8,958	10,689	
% Change	-27%	-20%	17%	-17%	-11%	10%	8%	-5%	-6%	20%	-8%	
Cumulative YTD 2013	9,113	18,974	30,573	40,571	52,216	63,007	73,186	82,930	92,031	102,743	112,581	
Cumulative YTD 2012	12,427	24,739	34,649	46,740	59,796	69,566	78,927	89,208	98,862	107,820	118,509	
% Change	-27%	-23%	-12%	-13%	-13%	-9%	-7%	-7%	-7%	-5%	-5%	
<b>Flights</b>												
2013	235	216	248	232	238	225	233	219	217	222	211	
2012	175	165	172	196	198	198	204	210	200	205	227	
% Change	34%	31%	44%	18%	20%	14%	14%	4%	9%	8%	-7%	
Cumulative YTD 2013	235	451	699	931	1,169	1,394	1,627	1,846	2,063	2,285	2,496	
Cumulative YTD 2012	175	340	512	708	906	1,104	1,308	1,518	1,718	1,923	2,150	
% Change	34%	33%	37%	31%	29%	26%	24%	22%	20%	19%	16%	
<b>Load Factor</b>												
2013 Available Seats	13,818	12,519	13,776	12,848	15,119	12,868	11,762	10,950	11,822	14,185	11,224	
2012 Available Seats	15,342	14,339	10,938	14,370	16,368	10,646	10,384	12,000	14,429	11,503	13,498	
% Change	-10%	-13%	26%	-11%	-8%	21%	13%	-9%	-18%	23%	-17%	
2013 Load Factor	69%	82%	89%	84%	91%	91%	90%	92%	79%	76%	88%	
<b>Cargo Freight Enplaned</b>												
2013												
2012	14,466	9,812	6,109	2,389	16,627	2,846	0	7,516	0	0	0	
% Change	-100%	-100%	-100%	-100%	-100%	-100%	#DIV/0!	-100%	#DIV/0!	#DIV/0!	#DIV/0!	
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	14,466	24,278	30,387	32,776	49,403	52,249	52,249	59,765	59,765	59,765	59,765	
% Change	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	
<b>Cargo Freight Deplaned</b>												
2013												
2012	34,320	24,073	6,129	6,643	28,856	7,493	0	6,964	0	0	0	
% Change	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	0%	
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	34,320	58,393	64,522	71,165	100,021	107,514	107,514	114,478	114,478	114,478	114,478	
% Change	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	

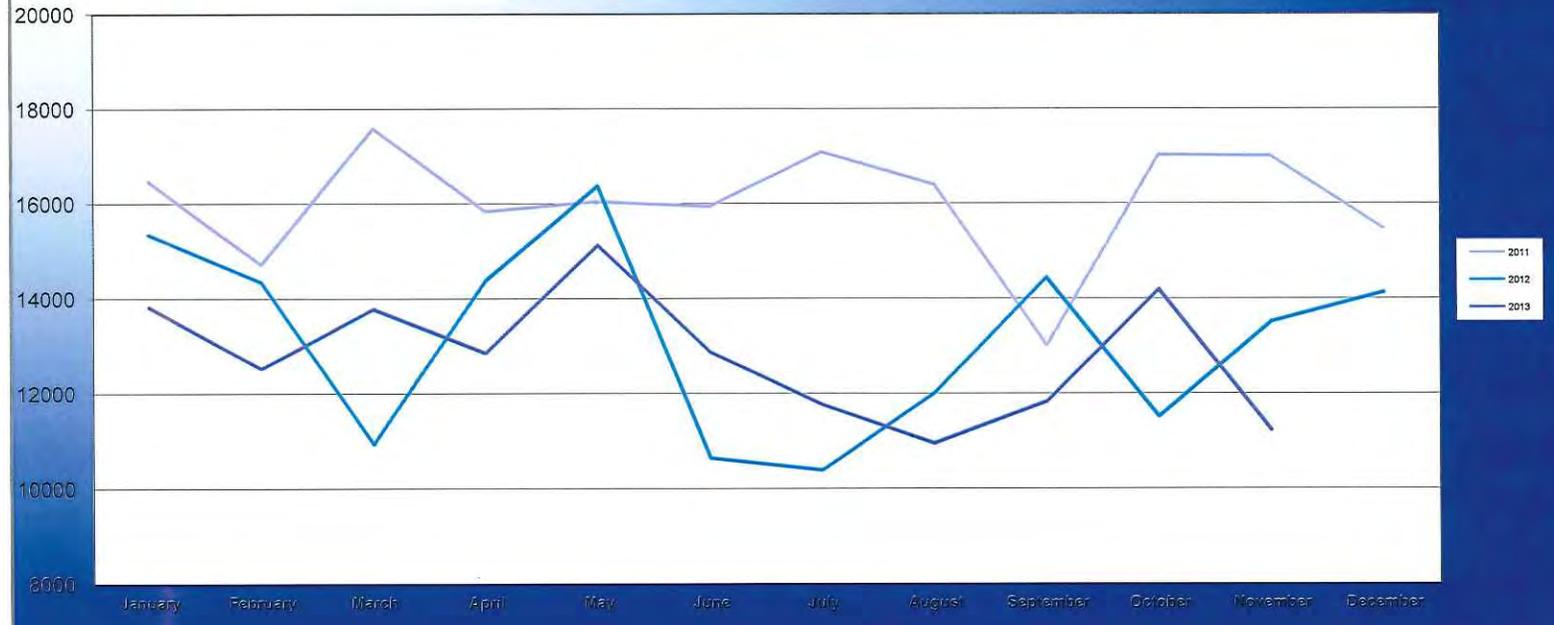
Notes



### Enplanements



### United Available Seats





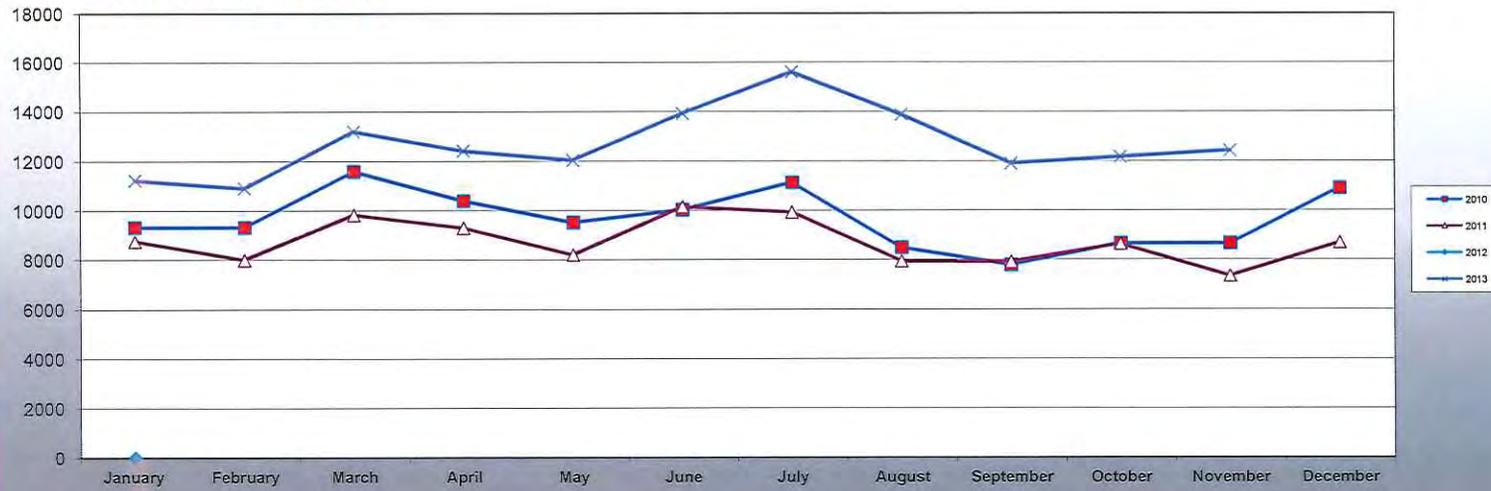
## McAllen International Airport Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2013	11,232	10,907	13,198	12,422	12,037	13,915	15,608	13,871	11,896	12,162	12,412	
2012	7,592	7,744	12,675	9,947	9,922	13,059	12,402	11,022	9,111	9,792	11,361	
% Change	48%	41%	4%	25%	21%	7%	26%	26%	31%	24%	9%	
Cumulative YTD 2013	11,232	22,139	35,337	47,759	59,796	73,711	89,319	103,190	115,086	127,248	139,660	
Cumulative YTD 2012	7,592	15,336	28,011	37,958	47,880	60,939	73,341	84,363	93,474	103,266	114,627	
% Change	48%	44%	26%	26%	25%	21%	22%	22%	23%	23%	22%	
<b>Deplanements</b>												
2013	11,445	11,218	12,694	11,681	11,600	12,731	15,266	14,971	11,700	12,098	12,407	
2012	6,494	8,303	12,386	9,367	9,552	11,924	12,023	11,881	8,881	9,989	11,239	
% Change	76%	35%	2%	25%	21%	7%	27%	26%	32%	21%	10%	
Cumulative YTD 2013	11,445	22,663	35,357	47,038	58,638	71,369	86,635	101,606	113,306	125,404	137,811	
Cumulative YTD 2012	6,494	14,797	27,183	36,550	46,102	58,026	70,049	81,930	90,811	100,800	112,039	
% Change	76%	53%	30%	29%	27%	23%	24%	24%	25%	24%	23%	
<b>Flights</b>												
2013	118	107	118	137	142	140	148	148	147	151	128	
2012	91	105	122	107	119	113	109	116	106	117	113	
% Change	30%	2%	-3%	28%	19%	24%	36%	28%	39%	29%	13%	
Cumulative YTD 2013	118	225	343	480	622	762	910	1,058	1,205	1,356	1,484	
Cumulative YTD 2012	91	196	318	425	544	657	766	882	988	1,105	1,218	
% Change	30%	15%	8%	13%	14%	16%	19%	20%	22%	23%	22%	
<b>Load Factor</b>												
2013 Available Seats	16,520	14,980	16,520	19,180	19,880	19,600	20,720	20,720	20,568	21,116	17,644	
2012 Available Seats	12,740	14,700	17,080	14,980	16,660	15,960	15,260	16,240	14,840	16,380	15,820	
% Change	30%	2%	-3%	28%	19%	23%	36%	26%	39%	29%	12%	
2013 Load Factor	68%	73%	80%	65%	61%	71%	75%	67%	58%	58%	70%	
<b>Cargo Freight Enplaned</b>												
2013	3,550	2,474	2,953	2,945	5,144	3,630	5,089	4,898	1,924	3,448	999	
2012	1,899	895	2,934	3,946	1,593	2,823	2,427	1,260	1,280	3,378	3,059	
% Change	87%	176%	1%	-25%	223%	29%	110%	289%	50%	2%	-67%	
Cumulative YTD 2013	3,550	6,024	8,977	11,922	17,066	20,696	25,785	30,683	32,607	36,055	37,054	
Cumulative YTD 2012	1,899	2,794	5,728	9,674	11,267	14,090	16,517	17,777	19,057	22,435	25,494	
% Change	87%	116%	57%	23%	51%	47%	56%	73%	71%	61%	45%	
<b>Cargo Freight Deplaned</b>												
2013	12,775	12,838	11,278	16,962	15,838	17,006	13,495	18,341	17,281	15,595	14,073	
2012	10,616	12,693	17,165	18,655	11,916	22,791	12,440	20,411	11,270	15,199	15,528	
% Change	20%	1%	-34%	-9%	33%	-25%	8%	-10%	53%	3%	-9%	
Cumulative YTD 2013	12,775	25,613	36,891	53,853	69,691	86,697	100,192	118,533	135,814	151,409	165,482	
Cumulative YTD 2012	10,616	23,309	40,474	59,129	71,045	93,836	106,276	126,687	137,957	153,156	168,684	
% Change	20%	10%	-9%	-9%	-2%	-8%	-6%	-6%	-2%	-1%	-2%	

Notes

# American Airlines<sup>®</sup>

## Enplanements



# American Airlines<sup>®</sup>

## American Available Seats





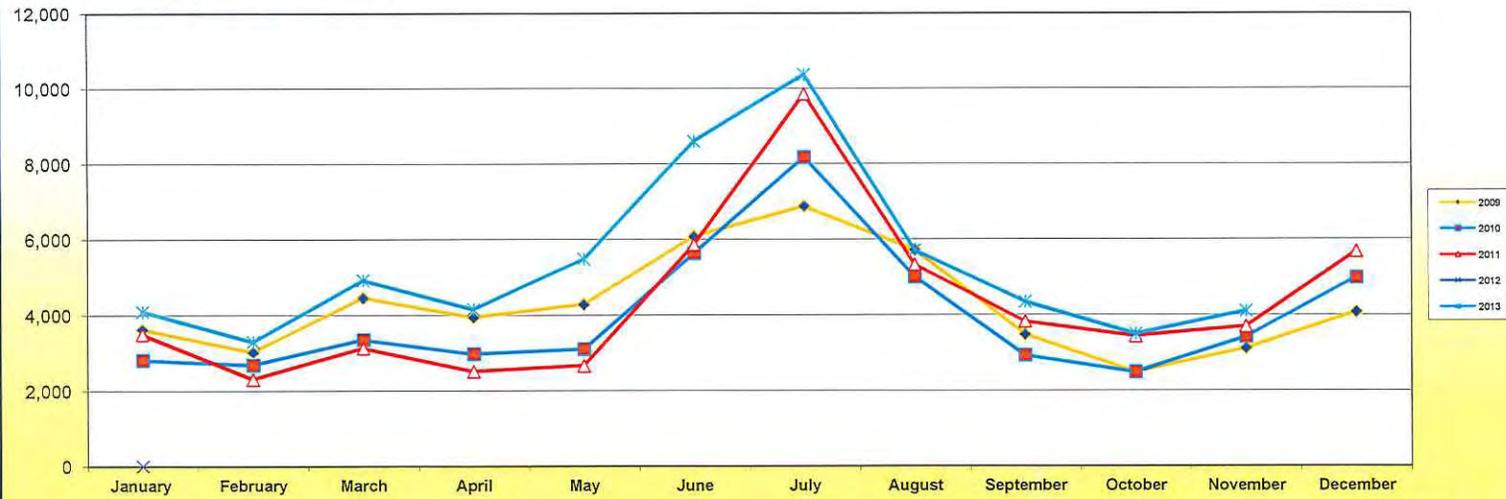
## McAllen International Airport Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2013	4,100	3,296	4,920	4,157	5,483	8,603	10,356	5,712	4,345	3,493	4,098	
2012	3,808	2,797	4,764	4,556	5,469	8,606	11,018	6,386	3,901	3,404	4,344	
% Change	8%	18%	3%	-9%	0%	0%	-6%	-11%	11%	3%	-6%	
Cumulative YTD 2013	4,100	7,396	12,316	16,473	21,956	30,559	40,915	46,627	50,972	54,465	58,563	
Cumulative YTD 2012	3,808	6,605	11,369	15,925	21,394	30,000	41,018	47,404	51,305	54,709	59,053	
% Change	8%	12%	8%	3%	3%	2%	0%	-2%	-1%	0%	-1%	
<b>Deplanements</b>												
2013	4,256	3,308	4,778	4,391	5,060	8,096	9,986	6,279	4,422	3,486	4,186	
2012	3,946	2,736	4,410	4,644	5,145	7,993	10,852	7,043	3,992	3,422	4,330	
% Change	8%	21%	8%	-5%	-2%	1%	-8%	-11%	11%	2%	-3%	
Cumulative YTD 2013	4,256	7,564	12,342	16,733	21,793	29,889	39,875	46,154	50,576	54,062	58,248	
Cumulative YTD 2012	3,946	6,682	11,092	15,736	20,881	28,874	39,726	46,769	50,761	54,183	58,513	
% Change	8%	13%	11%	6%	4%	4%	0%	-1%	0%	0%	0%	
<b>Flights</b>												
2013	23	16	28	25	35	56	63	39	24	18	23	
2012	22	16	26	26	34	54	65	38	23	17	25	
% Change	5%	0%	8%	-4%	3%	4%	-3%	3%	4%	6%	-8%	
Cumulative YTD 2013	23	39	67	92	127	183	246	285	309	327	350	
Cumulative YTD 2012	22	38	64	90	124	178	243	281	304	321	346	
% Change	5%	3%	5%	2%	2%	3%	1%	1%	2%	2%	1%	
<b>Load Factor</b>												
2013 Available Seats	4,545	3,568	5,368	4,772	6,066	9,393	10,642	6,624	5,279	3,941	4,713	
2012 Available Seats	4,599	3,006	5,258	5,068	6,365	9,404	11,981	7,634	4,797	3,791	5,024	
% Change	-1%	19%	2%	-6%	-5%	0%	-11%	-13%	10%	4%	-6%	
2013 Load Factor	90%	92%	92%	87%	90%	92%	97%	86%	82%	89%	87%	
<b>Cargo Freight Enplaned</b>												
2013	0	0	0	0	0	0	0	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Cargo Freight Deplaned</b>												
2013	0	0	0	0	0	0	0	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

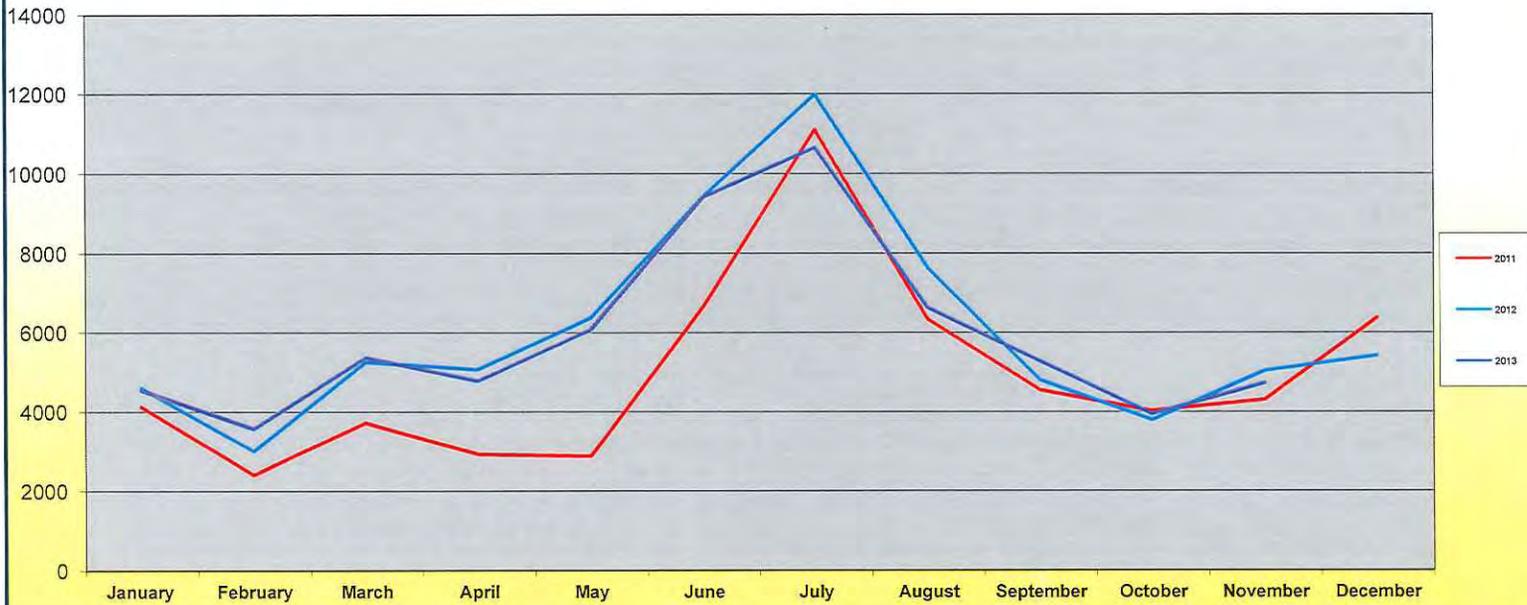
Notes



### Enplanements



### Allegiant Available Seats





## McAllen International Airport Activity Report

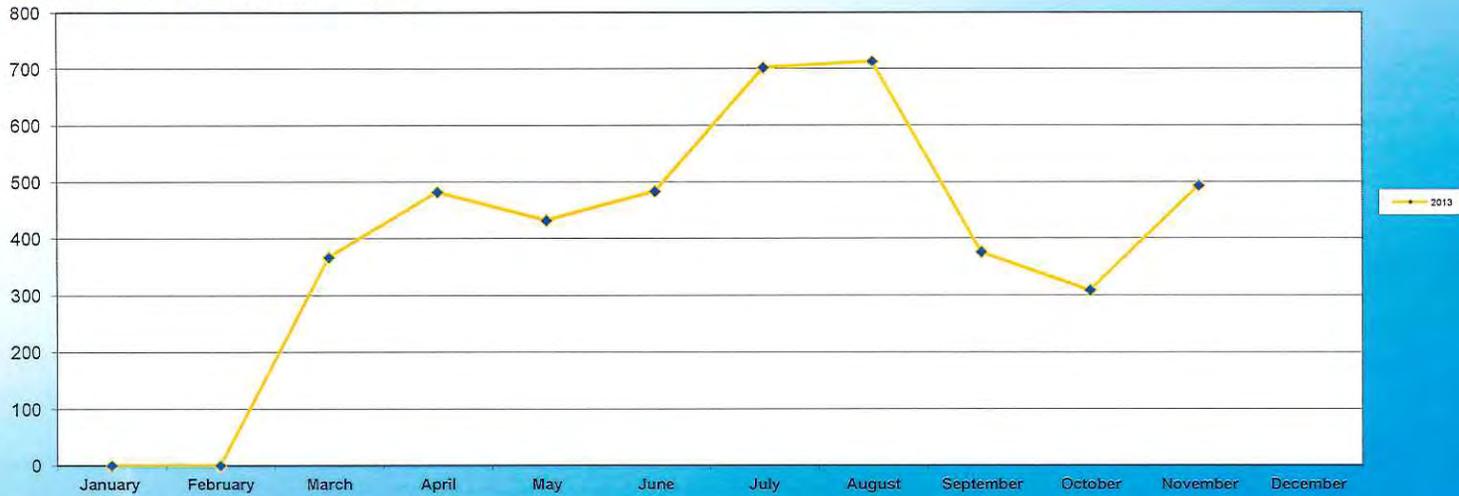
	January	February	March	April	May	June	July	August	September	October	November	December
<b>Enplanements</b>												
2013	0	0	367	482	432	483	702	713	376	309	493	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
Cumulative YTD 2013	0	0	367	849	1,281	1,764	2,466	3,179	3,555	3,864	4,357	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
<b>Deplanements</b>												
2013	0	0	500	431	457	456	857	639	391	364	476	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
Cumulative YTD 2013	0	0	500	931	1,388	1,844	2,701	3,340	3,731	4,095	4,571	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
<b>Flights</b>												
2013	0	0	13	15	15	21	23	24	38	36	56	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
Cumulative YTD 2013	0	0	13	28	43	64	87	111	149	185	241	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
<b>Load Factor</b>												
2013 Available Seats	0	0	624	720	720	1,008	1,104	1,152	1,824	1,728	2,652	
2012 Available Seats	0	0	0	0	0	0	0	0	0	0	0	
% Change												
2013 Load Factor	0%	0%	59%	67%	60%	48%	64%	62%	21%	18%	19%	
<b>Cargo Frieght Enplaned</b>												
2013	0	0	0	0	0	0	0	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
<b>Cargo Frieght Deplaned</b>												
2013	0	0	0	0	0	0	0	0	0	0	0	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												
Cumulative YTD 2013	0	0	0	0	0	0	0	0	0	0	0	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change												

**Notes**

Began service March 15th to Mexico City

Began service November 14, 2013 to San Luis Potosi

Enplanements



Aeromar Available Seats



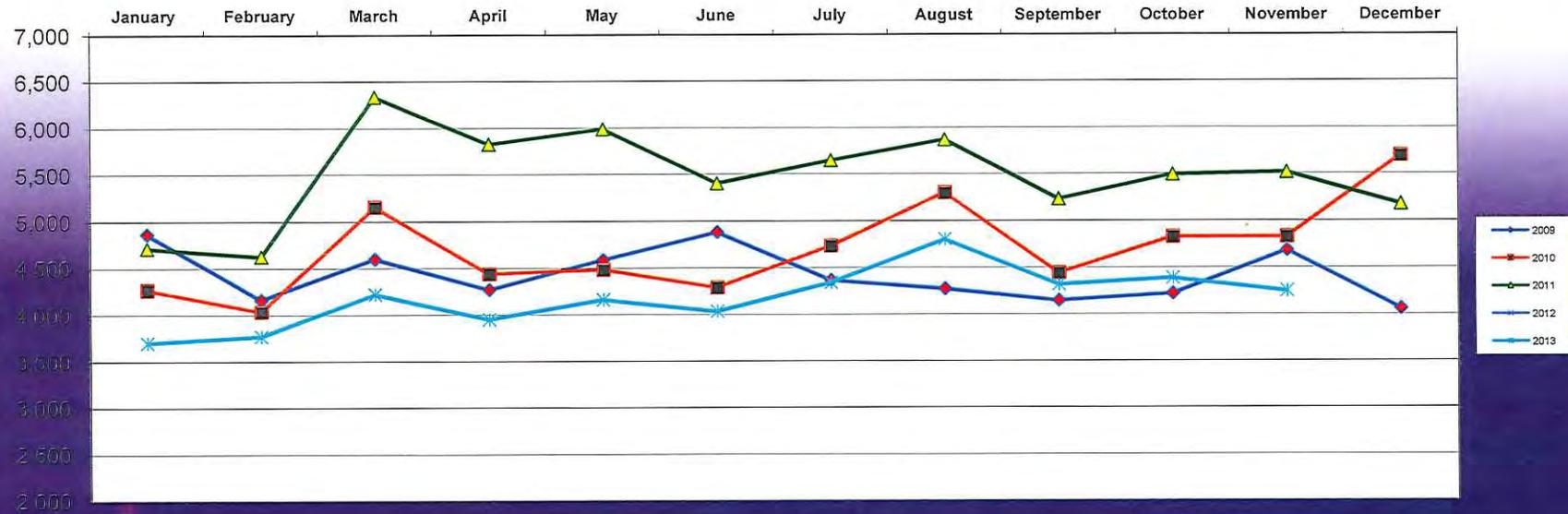


## McAllen International Airport Operations Activity Report

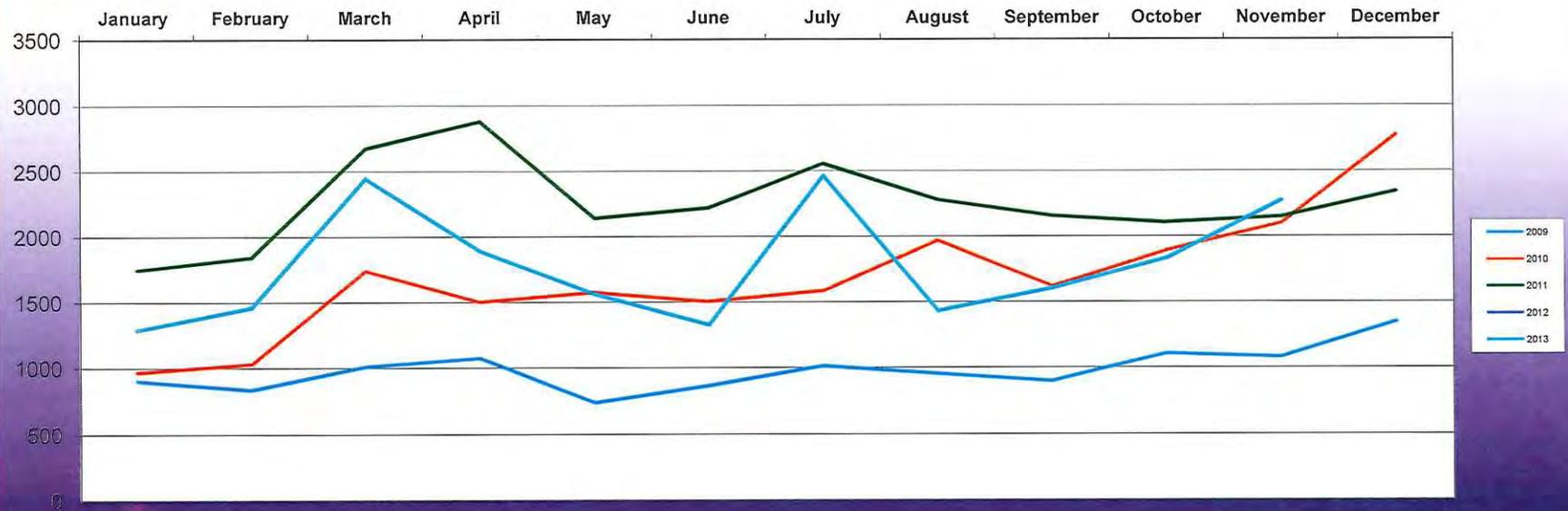
	January	February	March	April	May	June	July	August	September	October	November	December
<b>AIRPORT OPERATIONS</b>												
<b>Itinerant</b>												
2013	3,701	3,769	4,217	3,948	4,157	4,035	4,338	4,801	4,312	4,382	4,245	
2012	4,406	3,786	4,611	4,316	4,396	3,958	4,305	4,168	4,003	4,301	4,194	
% Change	-16%	0%	-9%	-9%	-5%	2%	1%	15%	8%	2%	1%	
Cumulative YTD 2013	3,701	7,470	11,687	15,635	19,792	23,827	28,165	32,966	37,278	41,660	45,905	
Cumulative YTD 2012	4,406	8,192	12,803	17,119	21,515	25,473	29,778	33,946	37,949	42,250	46,444	
% Change	-16%	-9%	-9%	-9%	-8%	-6%	-5%	-3%	-2%	-1%	-1%	
<b>Local</b>												
2013	424	402	868	752	680	524	830	798	762	436	322	
2012	940	872	802	766	932	890	1,210	1,017	756	608	688	
% Change	-55%	-54%	8%	-2%	-27%	-41%	-31%	-22%	1%	-28%	-53%	
Cumulative YTD 2013	424	826	1,694	2,446	3,126	3,650	4,480	5,278	6,040	6,476	6,798	
Cumulative YTD 2012	940	1,812	2,614	3,380	4,312	5,202	6,412	7,429	8,185	8,793	9,481	
% Change	-55%	-54%	-35%	-28%	-28%	-30%	-30%	-29%	-26%	-26%	-28%	
<b>TOTAL</b>	<b>4,125</b>	<b>4,171</b>	<b>5,085</b>	<b>4,700</b>	<b>4,837</b>	<b>4,559</b>	<b>5,168</b>	<b>5,599</b>	<b>5,074</b>	<b>4,818</b>	<b>4,567</b>	
<b>CUSTOMS</b>												
<b>Aircraft</b>												
2013	404	436	552	448	513	418	432	442	361	448	479	
2012	489	436	580	496	493	470	487	447	470	482	522	
% Change	-17%	0%	-5%	-10%	4%	-11%	-11%	-1%	-23%	-7%	-8%	
Cumulative YTD 2013	404	840	1,392	1,840	2,353	2,771	3,203	3,645	4,006	4,454	4,933	
Cumulative YTD 2012	489	925	1,505	2,001	2,494	2,964	3,451	3,898	4,368	4,850	5,372	
% Change	-17%	-9%	-8%	-8%	-6%	-7%	-7%	-6%	-8%	-8%	-8%	
<b>Passengers</b>												
2013	1,288	1,458	2,444	1,889	1,561	1,327	2,462	1,428	1,601	1,831	2,271	
2012	1,632	1,477	1,974	1,646	1,525	1,600	1,805	1,514	1,479	1,565	1,678	
% Change	-21%	-1%	24%	15%	2%	-17%	36%	-6%	8%	17%	35%	
Cumulative YTD 2013	1,288	2,746	5,190	7,079	8,640	9,967	12,429	13,857	15,458	17,289	19,560	
Cumulative YTD 2012	1,632	3,109	5,083	6,729	8,254	9,854	11,659	13,173	14,652	16,217	17,895	
% Change	-21%	-12%	2%	5%	5%	1%	7%	5%	6%	7%	9%	

Notes

### Operations



### Passengers





## McAllen International Airport Cargo Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Cargo Other</b>												
<b>Enplaned</b>												
2013	463,660	410,984	486,142	474,005	503,863	559,561	481,940	515,413	420,005	513,823	503,853	
2012	7,067	340,068	566,740	554,482	544,128	544,128	544,128	544,128	544,128	544,128	544,128	
% Change	6461%	21%	-14%	-15%	-7%	3%	-11%	-5%	-23%	-6%	-7%	
Cumulative YTD 2013	463,660	874,644	1,360,786	1,834,791	2,338,654	2,898,215	3,380,155	3,895,568	4,315,573	4,829,396	5,333,249	
Cumulative YTD 2012	7,067	347,135	913,875	1,468,357	2,012,485	2,556,613	3,100,741	3,644,869	4,188,997	4,733,125	5,277,253	
% Change	6461%	152%	49%	25%	16%	13%	9%	7%	3%	2%	1%	
<b>Deplaned</b>												
2013	788,764	643,791	669,857	610,559	764,238	636,615	666,293	828,216	693,254	819,759	841,737	
2012	0	427,188	651,773	525,074	683,862	683,862	683,862	683,862	683,862	683,862	683,862	
% Change	#DIV/0!	51%	3%	16%	12%	-7%	-3%	21%	1%	20%	23%	
Cumulative YTD 2013	788,764	1,432,555	2,102,412	2,712,971	3,477,209	4,113,824	4,780,117	5,608,333	6,301,587	7,121,346	7,963,083	
Cumulative YTD 2012	0	427,188	1,078,961	1,604,035	2,287,897	2,971,759	3,655,621	4,339,483	5,023,345	5,707,207	6,391,069	
% Change	#DIV/0!	235%	95%	69%	52%	38%	31%	29%	25%	25%	25%	
<b>Charter Enplaned</b>												
2013	0	65	91	67	0	64	0	0	0	307	578	
2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cumulative YTD 2013	0	65	156	223	223	287	287	287	287	594	1,172	
Cumulative YTD 2012	0	0	0	0	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Charter Deplaned</b>												
2013	0	65	91	67	0	63	0	0	0	307	578	
2012	0	0	0	50	0	0	0	0	0	0	0	
% Change	N/A	#DIV/0!	#DIV/0!	34%	#DIV/0!							
Cumulative YTD 2013	0	65	156	223	223	286	286	286	286	593	1,171	
Cumulative YTD 2012	0	0	0	50	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Charter Flights</b>												
2013	0	1	1	1	0	1	0	0	0	2	4	
2012	0	0	0	1	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cumulative YTD 2013	0	1	2	3	3	4	4	4	4	6	10	
Cumulative YTD 2012	0	0	0	1	0	0	0	0	0	0	0	
% Change	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Load Factor</b>												
2013 Available Seats	0	93	93	93	0	99	0	0	0	320	640	
2012 Available Seats	0	0	0	0	0	0	0	0	0	0	0	
% Change	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2013 Load Factor	NA	70%	98%	72%	NA	65%	NA	NA	NA	NA	NA	

Notes



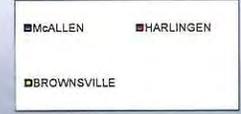
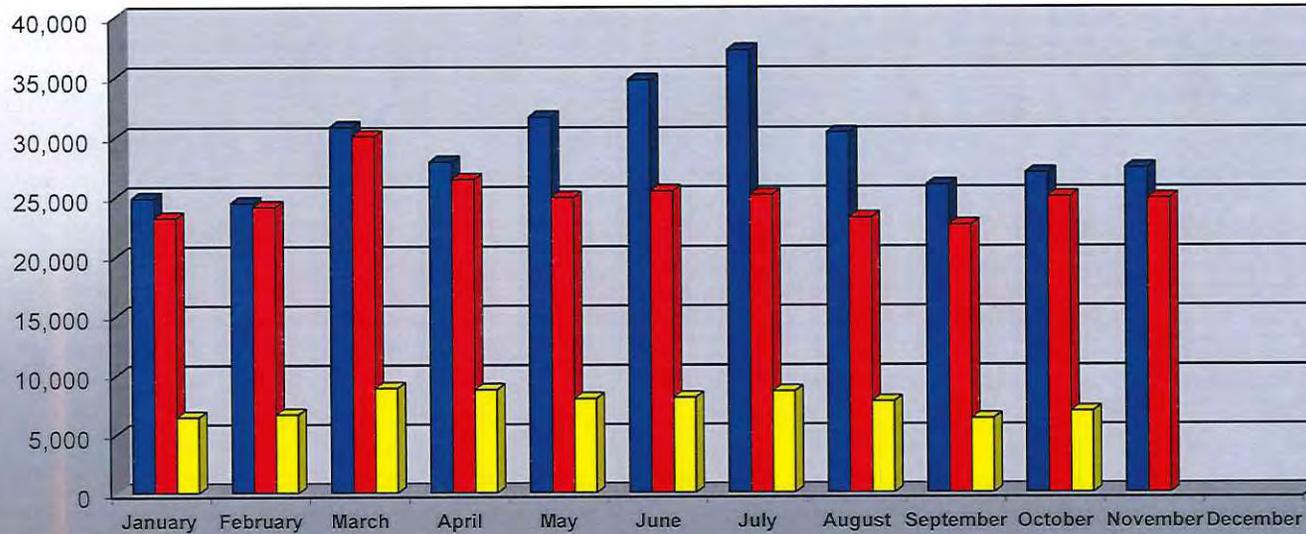
## Rio Grande Valley Enplanements Activity Report

	January	February	March	April	May	June	July	August	September	October	November	December
<b>McALLEN</b>												
2013	24,888	24,495	30,890	27,938	31,695	34,778	37,260	30,411	25,982	27,008	27,419	
2012	25,610	24,951	31,193	29,274	29,111	32,070	32,996	27,209	23,166	22,009	26,824	
% Change	-3%	-2%	-1%	-5%	9%	8%	13%	12%	12%	23%	2%	
Cumulative YTD 2013	24,888	49,383	80,273	108,211	139,906	174,684	211,944	242,355	268,337	295,345	322,764	
Cumulative YTD 2012	25,610	50,561	81,754	111,028	140,139	172,209	205,205	232,414	255,580	277,589	304,413	
% Change	-3%	-2%	-2%	-3%	0%	1%	3%	4%	5%	6%	6%	
Market Share	46%	44%	44%	44%	49%	51%	52%	50%	47%	46%	52%	
Market Share YTD	46%	45%	45%	45%	45%	46%	47%	48%	48%	47%	54%	
<b>HARLINGEN</b>												
2013	23,215	24,153	30,098	26,456	24,927	25,476	25,142	23,234	22,620	24,994	24,838	
2012	25,674	27,160	31,590	28,633	27,862	29,184	29,295	27,068	24,203	25,183	25,559	
% Change	-10%	-11%	-5%	-8%	-11%	-13%	-14%	-14%	-7%	-1%	-3%	
Cumulative YTD 2013	23,215	47,368	77,466	103,922	128,849	154,325	179,467	202,701	225,321	250,315	275,153	
Cumulative YTD 2012	25,674	52,834	84,424	113,057	140,919	170,103	199,398	226,466	250,669	275,852	301,411	
% Change	-10%	-10%	-8%	-8%	-9%	-9%	-10%	-10%	-10%	-9%	-9%	
Market Share	43%	44%	43%	42%	39%	37%	35%	38%	41%	42%	48%	
Market Share YTD	43%	43%	43%	43%	42%	41%	40%	40%	40%	40%	46%	
<b>BROWNSVILLE</b>												
2013	6,449	6,671	8,896	8,772	7,999	8,085	8,607	7,749	6,295	6,901		
2012	6,795	7,384	9,077	7,997	7,824	8,314	8,498	7,176	6,295	6,414		
% Change	-5%	-10%	-2%	10%	2%	-3%	1%	8%	0%	8%		
Cumulative YTD 2013	6,449	13,120	22,016	30,788	38,787	46,872	55,479	63,228	69,523	76,424		
Cumulative YTD 2012	6,795	14,179	23,256	31,253	39,077	47,391	55,889	63,065	69,360	75,774		
% Change	-5%	-7%	-5%	-1%	-1%	-1%	-1%	0%	0%	1%		
Market Share	12%	12%	13%	14%	12%	12%	12%	13%	11%	12%		
Market Share YTD	12%	12%	12%	13%	13%	12%	12%	12%	12%	12%		

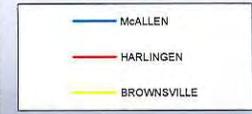
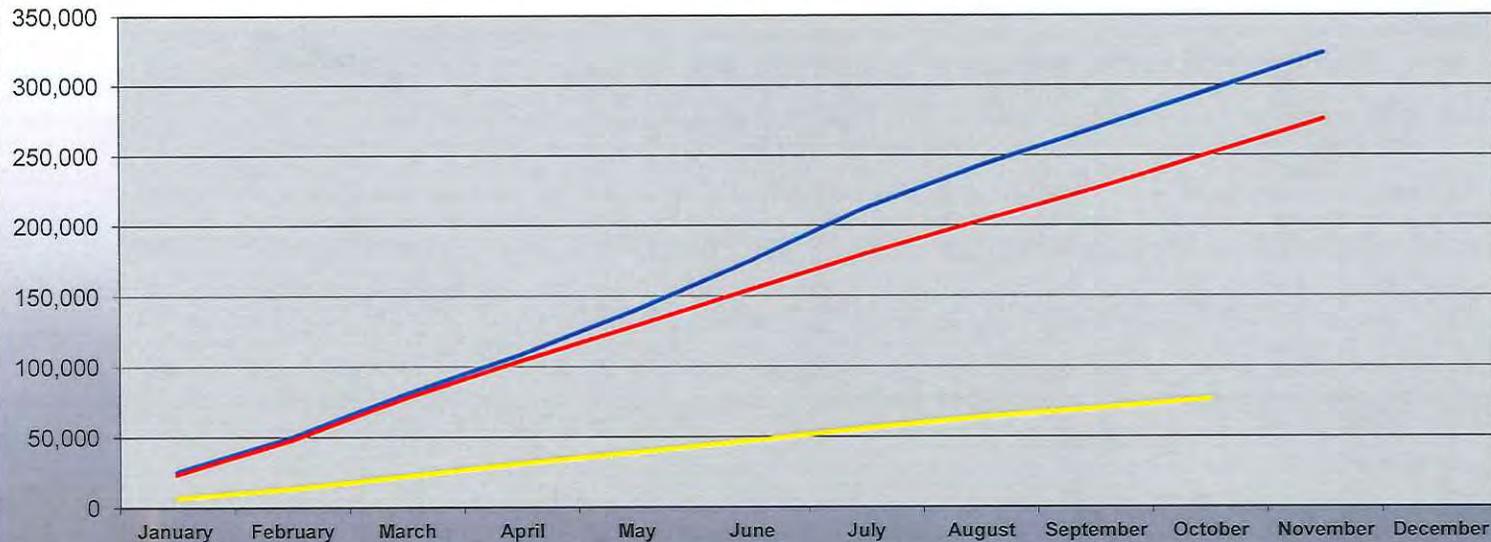
Notes



2013



Enplanements YTD





**CITY OF McALLEN RECYCLING CENTER  
FY 2013-2014**



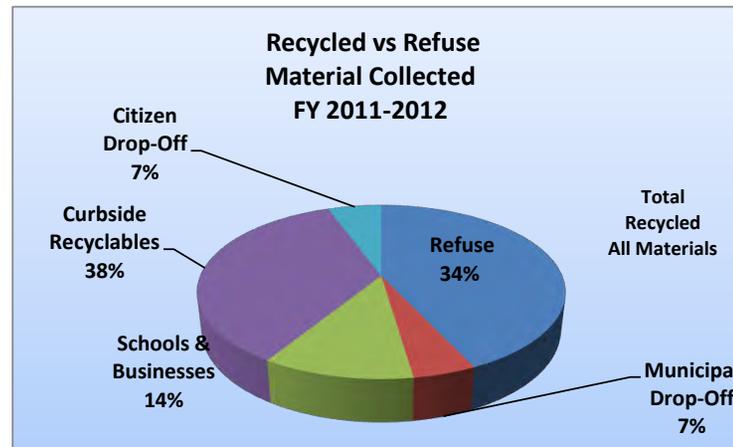
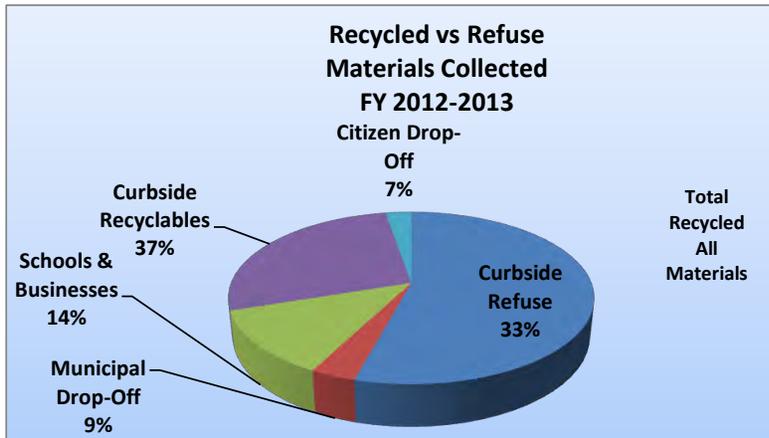
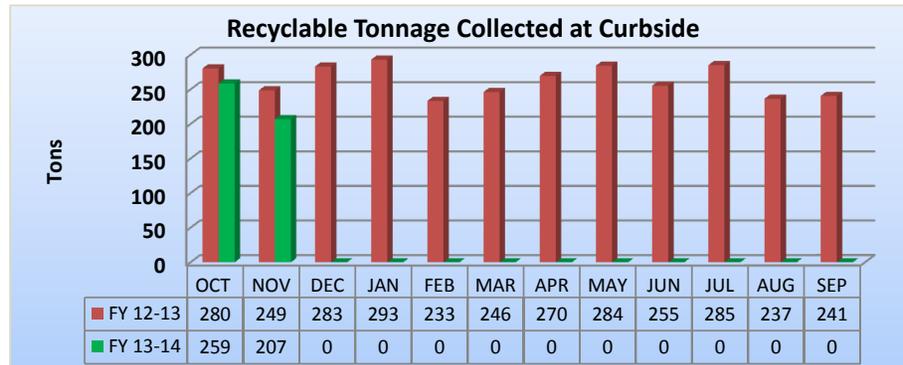
City of McAllen

Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2014	FY 2013
	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013		
<b>OCT</b>	258.65	280.44	93.36	96.42	27.27	26.01	27.43	27.02	406.71	429.89	\$ 45,714.11	\$ 39,460.82
<b>NOV</b>	207.10	248.64	116.00	113.51	32.77	32.14	20.85	31.01	376.72	425.30	\$ 42,538.76	\$ 45,568.98
<b>DEC</b>	0.00	283.08	0.00	128.24	0.00	33.10	0.00	25.90	0.00	470.32		\$ 52,299.84
<b>JAN</b>	0.00	293.14	0.00	130.61	0.00	47.51	0.00	26.34	0.00	497.60		\$ 49,051.94
<b>FEB</b>	0.00	233.37	0.00	111.38	0.00	41.48	0.00	24.88	0.00	411.11		\$ 23,529.89
<b>MAR</b>	0.00	246.30	0.00	140.44	0.00	53.03	0.00	42.25	0.00	482.02		\$ 22,667.55
<b>APR</b>	0.00	269.68	0.00	154.39	0.00	34.20	0.00	31.30	0.00	489.57		\$ 39,291.11
<b>MAY</b>	0.00	284.40	0.00	176.01	0.00	29.21	0.00	23.67	0.00	513.29		\$ 52,328.48
<b>JUN</b>	0.00	255.45	0.00	142.79	0.00	34.49	0.00	26.33	0.00	459.06		\$ 37,495.12
<b>JUL</b>	0.00	285.15	0.00	110.49	0.00	25.95	0.00	21.27	0.00	442.86		\$ 51,823.61
<b>AUG</b>	0.00	236.65	0.00	140.93	0.00	23.74	0.00	30.50	0.00	431.82		\$ 29,434.80
<b>SEP</b>	0.00	240.70	0.00	125.01	0.00	28.56	0.00	29.12	0.00	423.39		\$ 53,947.92
<b>Total</b>	465.75	3157.00	209.36	1570.22	60.04	409.42	48.28	339.59	783.43	5476.23	\$ 88,252.87	\$ 496,900.06



## CITY OF McALLEN RECYCLING CENTER FY 2013-2014





**City of McAllen**  
**Recycling Center**  
**Materials Collected Report**  
**FY 2013 - 2014**



City of McAllen

Material reported in tons

Month	Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Landfill Blue Bin Total	Total Recyclables Collected	Overall Diversion Performance
October	33,536	677.00	258.65	38%	27.43	93.36	27.27	563.33	406.71	38%
November	33,487	630.05	207.10	33%	20.85	116.00	32.77	510.71	376.72	37%
December				0%					0.00	
January									0.00	
February									0.00	
March									0.00	
April									0.00	
May									0.00	
June									0.00	
July									0.00	
August									0.00	
September									0.00	
Monthly Average		654	233		24	105	30	537	65	
<b>Total YTD</b>		<b>1307.05</b>	<b>465.75</b>	<b>36%</b>	<b>48.28</b>	<b>209.36</b>	<b>60.04</b>	<b>1074.04</b>	<b>783.43</b>	<b>37%</b>

McALLEN PUBLIC  
UTILITIES

**McALLEN PUBLIC UTILITIES**  
**RECONCILED BANK BALANCES**  
As of **NOVEMBER 30, 2013**

	<u>POOL</u> <u>CASH</u>	<u>APR/ROI</u>	<u>TIME</u> <u>DEPOSITS</u>	<u>APR/ROI</u>	<u>CD SPREAD</u>	<u>APR/ROI</u>	<u>GROSS</u> <u>INVESTMENTS</u>	<u>APR/ROI</u>	<u>TEX POOL</u>	<u>APR/ROI</u>	<u>TOTAL</u>	<u>BLENDED</u> <u>APR/ROI</u>
<b>WATER FUND</b>												
M & O	265,773	0.0000%	-	-	487,550	0.51%	5,048,685	0.39%	874,103	0.04%	<b>6,676,111</b>	0.34%
% of Total	3.98%		-	-	7.30%		75.62%		13.09%			
DEPRECIATION	32,016	0.0000%	300,000	0.18%	487,550	0.51%	6,499,632	0.60%	818,386	0.04%	<b>8,137,585</b>	0.52%
% of Total	0.39%		3.69%		5.99%		79.87%		10.06%			
DEBT SERVICE	-	-	-	-	-	-	-	-	1,424,533	0.04%	<b>1,424,533</b>	0.04%
% of Total	-		-	-	-	-	-	-	100.00%			
CAPITAL IMPROVEMENT	22,024	0.0000%	500,000	0.18%	-	-	6,249,076	0.61%	575,901	0.04%	<b>7,347,001</b>	0.53%
% of Total	0.30%		6.81%		-	-	85.06%		7.84%			
BOND CONSTRUCTION	586	0.0000%	-	-	487,550	0.51%	-	-	4,684	0.04%	<b>492,820</b>	0.50%
% of Total	0.12%		-	-	98.93%		-	-	0.95%			
<b>TOTAL WATER</b>	<b><u>320,399</u></b>	<b>0.0000%</b>	<b><u>800,000</u></b>	<b>0.18%</b>	<b><u>1,462,650</u></b>	<b>0.51%</b>	<b><u>17,797,393</u></b>	<b>0.54%</b>	<b><u>3,697,608</u></b>	<b>0.04%</b>	<b><u>24,078,050</u></b>	<b>0.45%</b>
% of Total	1.33%		3.32%		6.07%		73.92%		15.36%		100.00%	
<b>SEWER FUND</b>												
M & O	526,295	0.0000%	150,000	0.18%	-	-	1,500,987	0.63%	832,644	0.04%	<b>3,009,926</b>	0.34%
% of Total	17.49%		4.98%		-	-	49.87%		27.66%			
BOND RESERVE - TWDB 2009	-	-	-	-	-	-	-	-	1,068,945	0.04%	<b>1,068,945</b>	0.04%
% of Total	-		-	-	-	-	-	-	100.00%			
DEPRECIATION	582,537	0.0000%	150,000	0.18%	487,550	0.51%	8,348,862	0.56%	641,706	0.04%	<b>10,210,655</b>	0.49%
% of Total	5.71%		1.47%		4.77%		81.77%		6.28%			
DEBT SERVICE	-	-	-	-	-	-	-	-	1,551,096	0.04%	<b>1,551,096</b>	0.04%
% of Total	-		-	-	-	-	-	-	100.00%			
SEWER DEBT TWDB- 2009	300	0.0000%	-	-	-	-	-	-	910,929	0.04%	<b>911,229</b>	0.04%
% of Total	0.03%		-	-	-	-	-	-	99.97%			
SEWER BOND CONST TWDB - * Series 2012	(277,716)	-	-	-	-	-	-	-	-	-	<b>(277,716)</b>	-
SEWER TWDB Debt - 2012	-	-	-	-	-	-	-	-	333,208	0.04%	<b>333,208</b>	0.04%
% of Total	-		-	-	-	-	-	-	100.00%			
CAPITAL IMPROVEMENT	554,079	0.0000%	200,000	0.18%	487,550	0.51%	8,049,060	0.50%	469,356	0.04%	<b>9,760,045</b>	0.44%
% of Total	5.68%		2.05%		5.00%		82.47%		4.81%			
BOND CONSTRUCTION	1,406	0.0000%	-	-	1,170,120	0.51%	-	-	9,811,788	0.04%	<b>10,983,314</b>	0.09%
% of Total	0.01%		-	-	10.65%		-	-	89.33%			
BOND CONSTRUCTION-TWDB *	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SEWER</b>	<b><u>1,386,902</u></b>	<b>0.0000%</b>	<b><u>500,000</u></b>	<b>0.18%</b>	<b><u>2,145,220</u></b>	<b>0.51%</b>	<b><u>17,898,909</u></b>	<b>0.49%</b>	<b><u>15,619,672</u></b>	<b>0.04%</b>	<b><u>37,550,703</u></b>	<b>0.28%</b>
% of Total	3.69%		1.33%		5.71%		47.67%		41.60%		100.00%	
<b>TOTAL PUB</b>	<b><u>1,707,301</u></b>	<b>0.0000%</b>	<b><u>1,300,000</u></b>	<b>0.18%</b>	<b><u>3,607,870</u></b>	<b>0.51%</b>	<b><u>35,696,303</u></b>	<b>0.51%</b>	<b><u>19,317,279</u></b>	<b>0.04%</b>	<b><u>61,628,753</u></b>	<b>0.35%</b>
% of Total	2.77%		2.11%		5.85%		57.92%		31.34%		100.00%	

\* Pending receipt of reimbursement funds from TWDB

**McAllen Public Utility  
Monthly Report  
NOVEMBER 2013**

<b>REVENUES</b>	<b>Cycle 6 13TH</b>	<b>Cycle 7 23RD</b>	<b>Cycle 5 31ST</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR BILLINGS</b>
<b>WATER</b>						
Commercial	51,595.52	36,071.18	86,688.87	(257.79)	174,097.78	182,696.68
Multi-family	45,615.40	16,926.02	25,964.63		88,506.05	92,507.03
Traveling Meters			2,169.19		2,169.19	3,247.81
<b>Ttl Com/Multi</b>	<b>97,210.92</b>	<b>52,997.20</b>	<b>114,822.69</b>	<b>(257.79)</b>	<b>\$ 264,773.02</b>	<b>\$ 278,451.52</b>
Edinburg water	-	-	-	0.00	-	-
Edinburg raw wtr	-	-	-	0.00	-	-
<b>Ttl Edinburg</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
Mission water				0.00	-	-
Industrial	4,117.91	4,919.45	21,563.22		30,600.58	29,404.80
Water Surchrg					-	-
Residential	234,338.48	286,019.47	141,330.95	(800.63)	660,888.27	668,023.04
Sharyland #4		7,314.41			7,314.41	7,990.38
<b>Total Water</b>	<b>335,667.31</b>	<b>351,250.53</b>	<b>277,716.86</b>	<b>(1,058.42)</b>	<b>\$ 963,576.28</b>	<b>\$ 983,869.74</b>
<b>Billed Deposits</b>						<b>155.50</b>
<b>Miscellaneous Charges</b>			<b>38,655.00</b>	<b>(45.00)</b>	<b>38,610.00</b>	<b>42,080.00</b>
<b>GRAND TOTAL FOR WATER</b>				<b>(1,103.42)</b>	<b>\$ 1,002,186.28</b>	<b>\$ 1,026,105.24</b>
					<b>\$ 1,002,186.28</b>	<b>\$ 1,026,105.24</b>
<b>SPRINKLER</b>						
Commercial	47,967.16	51,109.01	68,459.86		167,536.03	231,379.77
Multi-family	1,561.99	1,123.03	1,965.00		4,650.02	7,087.38
<b>Ttl Com/Multi</b>	<b>49,529.15</b>	<b>52,232.04</b>	<b>70,424.86</b>	<b>-</b>	<b>\$ 172,186.05</b>	<b>\$ 238,467.15</b>
Industrial	81.68	55.51	3,655.72		3,792.91	4,157.76
Water Surchg					-	-
Residential	34,043.03	49,470.47	28,748.11	(149.04)	112,112.57	120,649.61
Sharyland #4		842.91			842.91	1,082.60
<b>Total Sprkr</b>	<b>83,653.86</b>	<b>102,600.93</b>	<b>102,828.69</b>	<b>(149.04)</b>	<b>\$ 288,934.44</b>	<b>\$ 364,357.12</b>
<b>Billed Deposits</b>						<b>-</b>
<b>Misc Charges</b>						<b>-</b>
<b>GRAND TOTAL FOR SPRINKLER</b>				<b>(149.04)</b>	<b>\$ 288,934.44</b>	<b>\$ 364,357.12</b>
					<b>\$ 288,934.44</b>	<b>\$ 364,357.12</b>
<b>WATER &amp; SPRINKLER</b>						
Commercial	99,562.68	87,180.19	155,148.73	(257.79)	341,633.81	414,076.45
Multi-family	47,177.39	18,049.05	27,929.63	-	93,156.07	99,594.41
Traveling Meters			2,169.19	-	2,169.19	3,247.81
<b>Ttl Com/Multi</b>	<b>146,740.07</b>	<b>105,229.24</b>	<b>185,247.55</b>	<b>(257.79)</b>	<b>\$ 436,959.07</b>	<b>\$ 516,918.67</b>
Edinburg water				-	-	-
Edinburg raw wtr				-	-	-
<b>Ttl Edinburg</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>
Mission water				-	-	-
Industrial	4,199.59	4,974.96	25,218.94	-	34,393.49	33,562.56
Water surchr				-	-	-
Residential	268,381.51	335,489.94	170,079.06	(949.67)	773,000.84	788,672.65
Sharyland #4		8,157.32		-	8,157.32	9,072.98
<b>Ttl wtr/spk</b>	<b>419,321.17</b>	<b>453,851.46</b>	<b>380,545.55</b>	<b>(1,207.46)</b>	<b>\$ 1,252,510.72</b>	<b>\$ 1,348,226.86</b>
<b>Billed Deposits</b>						<b>155.50</b>
<b>Misc Charges</b>			<b>38,655.00</b>	<b>(45.00)</b>	<b>38,610.00</b>	<b>42,080.00</b>
<b>GRAND TOTAL FOR WATER &amp; SPRINKLER</b>				<b>(1,252.46)</b>	<b>\$ 1,291,120.72</b>	<b>\$ 1,390,462.36</b>
					<b>\$ 1,291,120.72</b>	<b>\$ 1,390,462.36</b>

**McAllen Public Utility  
Monthly Report  
NOVEMBER 2013**

	Cycle 6 13TH	Cycle 7 23RD	Cycle 5 31ST	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>SEWER</b>						
Commercial	54,510.66	35,078.72	91,449.16	(246.48)	180,792.06	180,428.71
Multi-family	48,789.24	17,987.04	27,266.92	(840.92)	93,202.28	91,663.67
<b>Ttl Com/Multi</b>	<b>103,299.90</b>	<b>53,065.76</b>	<b>118,716.08</b>	<b>(1,087.40)</b>	<b>\$ 273,994.34</b>	<b>\$ 272,092.38</b>
City of Alton	39,800.92				39,800.92	44,579.47
Industrial					-	-
Ind - level 1	95.50		16.31		111.81	161.74
Ind - level 2			4,886.90		4,886.90	4,341.59
Ind - level 3	2,105.92	3,161.10	6,131.92		11,398.94	8,704.51
Ind - level 4	854.61	120.69	4,137.95		5,113.25	5,480.38
<b>total Ind</b>	<b>3,056.03</b>	<b>3,281.79</b>	<b>15,173.08</b>	<b>-</b>	<b>21,510.90</b>	<b>18,688.22</b>
Residential	271,694.37	323,639.53	167,123.29	(1,107.58)	761,349.61	756,953.03
<b>Total Sewer</b>	<b>417,851.22</b>	<b>379,987.08</b>	<b>301,012.45</b>	<b>(2,194.98)</b>	<b>\$ 1,096,655.77</b>	<b>\$ 1,092,313.10</b>
Misc Charges					-	-
<b>GRAND TOTAL FOR SEWER</b>				<b>(2,194.98)</b>	<b>\$ 1,096,655.77</b>	<b>\$ 1,092,313.10</b>
					<b>\$ 1,096,655.77</b>	<b>\$ 1,092,313.10</b>
<b>SURCHARGE</b>						
BOD	12,542.71	10,320.82	28,357.00		51,220.53	50,868.06
TSS	2,235.44	2,820.26	5,505.96		10,561.66	15,018.50
<b>Total Surcharge</b>	<b>14,778.15</b>	<b>13,141.08</b>	<b>33,862.96</b>	<b>-</b>	<b>\$ 61,782.19</b>	<b>\$ 65,886.56</b>
Misc Charges					-	-
<b>GRAND TOTAL FOR SURCHARGE</b>				<b>-</b>	<b>\$ 61,782.19</b>	<b>\$ 65,886.56</b>
					<b>\$ 61,782.19</b>	<b>\$ 65,886.56</b>
<b>SANITATION</b>						
Commercial	152,213.83	108,265.06	220,539.44		481,018.33	471,892.19
Multi-family	47,450.91	16,118.37	27,949.91		91,519.19	92,090.08
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>199,664.74</b>	<b>124,383.43</b>	<b>248,489.35</b>	<b>-</b>	<b>\$ 572,537.52</b>	<b>\$ 563,982.27</b>
Industrial	4,904.93	1,008.51	11,920.08		17,833.52	16,949.73
Residential	163,877.42	198,203.08	111,482.58		473,563.08	466,684.22
<b>Total Sanitation</b>	<b>368,447.09</b>	<b>323,595.02</b>	<b>371,892.01</b>	<b>-</b>	<b>\$ 1,063,934.12</b>	<b>\$ 1,047,616.22</b>
Billed Deposits					-	-
		<b>Disposal Fees</b>	<b>390.00</b>	<b>-</b>	<b>390.00</b>	<b>30.00</b>
		<b>Misc Sanitation</b>	<b>818.74</b>	<b>-</b>	<b>818.74</b>	<b>2,427.66</b>
<b>Total Misc</b>		<b>Roll off</b>	<b>65,658.92</b>	<b>(991.00)</b>	<b>64,667.92</b>	<b>66,600.02</b>
<b>GRAND TOTAL FOR SANITATION</b>				<b>(991.00)</b>	<b>\$ 1,129,810.78</b>	<b>\$ 1,116,673.90</b>
					<b>\$ 1,129,810.78</b>	<b>\$ 1,116,673.90</b>
<b>RECYCLE</b>						
Commercial	6,696.43	4,784.01	8,785.68		20,266.12	20,013.79
Multi-family	3,200.93	870.35	2,315.99		6,387.27	6,420.51
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>9,897.36</b>	<b>5,654.36</b>	<b>11,101.67</b>	<b>-</b>	<b>\$ 26,653.39</b>	<b>\$ 26,434.30</b>
Industrial	221.73	47.60	567.25		836.58	796.69
Residential	22,955.52	27,645.86	15,982.29		66,583.67	65,621.97
<b>Total Recycle</b>	<b>33,074.61</b>	<b>33,347.82</b>	<b>27,651.21</b>	<b>-</b>	<b>\$ 94,073.64</b>	<b>\$ 92,852.96</b>
<b>GRAND TOTAL FOR RECYCLE</b>					<b>\$ 94,073.64</b>	<b>\$ 92,852.96</b>
					<b>\$ 94,073.64</b>	<b>\$ 92,852.96</b>
<b>BRUSH COLLECTION</b>						
Commercial	4,140.91	2,022.33	3,247.18	(18.47)	9,391.95	9,211.52
Multi-family	9,412.72	2,991.07	6,401.40		18,805.19	19,029.88
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>13,553.63</b>	<b>5,013.40</b>	<b>9,648.58</b>	<b>(18.47)</b>	<b>\$ 28,197.14</b>	<b>\$ 28,241.40</b>
Industrial	72.27	16.00	128.00		216.27	184.73
Residential	23,415.29	27,801.01	16,044.44		67,260.74	66,220.17
<b>Total Brush</b>	<b>37,041.19</b>	<b>32,830.41</b>	<b>25,821.02</b>	<b>(18.47)</b>	<b>\$ 95,674.15</b>	<b>\$ 94,646.30</b>
<b>GRAND TOTAL FOR BRUSH COLLECTION</b>					<b>\$ 95,674.15</b>	<b>\$ 94,646.30</b>
					<b>\$ 95,674.15</b>	<b>\$ 94,646.30</b>
<b>STANITATION STATE TAXES</b>						
billings	35,099.74	31,785.66	35,578.29	(0.54)	\$ 102,463.15	\$ 101,251.61
<b>Total Taxes</b>	<b>35,099.74</b>	<b>31,785.66</b>	<b>35,578.29</b>	<b>(0.54)</b>	<b>\$ 102,463.15</b>	<b>\$ 101,251.61</b>
<b>GRAND TOTAL SANITATION STATE TAXES</b>					<b>\$ 102,463.15</b>	<b>\$ 101,251.61</b>
					<b>\$ 102,463.15</b>	<b>\$ 101,251.61</b>

**McAllen Public Utility  
Monthly Report  
NOVEMBER 2013**

	Cycle 6 13TH	Cycle 7 23RD	Cycle 5 31ST	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>ASSOCIATION DUES</b>						
Heatherwoods AD01		390.00			390.00	420.00
Hackberry Creek AD02		285.00			285.00	300.00
The Rock AD03		290.00			290.00	260.00
Bentsen Heights AD04	505.00				505.00	535.00
Victorian Square AD05			270.00		270.00	240.00
Lark Landing AD06		480.00			480.00	500.00
Tierra Del Sol AD07		335.00			335.00	330.00
Ware Garden AD08		105.00			105.00	95.00
Regency Park Estate AD09		415.00			415.00	420.00
Ponderosa Park AD10	510.00				510.00	540.00
Las Villas AD11	580.00	10.00		(10.00)	580.00	600.00
Ware Heights AD12		95.00			95.00	90.00
Westway Ave AD13	160.00				160.00	180.00
Parkwood-Parkway AD14		592.50			592.50	600.00
Mirabella Park Phase 2 AD15		140.00			140.00	150.00
Oak Manor Estates AD16		300.00			300.00	280.00
GANNA AD17		515.00			515.00	510.00
Trenton Pecans AD18		495.00			495.00	480.00
Queen's Villa AD19		0.00			-	-
Nottingham-Sherwood AD20		320.00			320.00	325.00
Mirabella Park Phase 3 AD21		150.00			150.00	160.00
Northridge 4-6 AD22		560.00			560.00	580.00
Woodhollow-Trenton Park AD23		480.00			480.00	460.00
Fairway Grande AD24			430.00		430.00	460.00
Mirabella Phase 1 AD25		180.00			180.00	180.00
North Ridge Phase 1-3 AD26		640.00			640.00	670.00
Northwest Manor AD27		260.00			260.00	280.00
Chesterfield AD28	240.00				240.00	250.00
Shadow Brook AD29		150.00			150.00	160.00
Parkland Estates AD30	70.00				70.00	60.00
Quail Run AD31		160.00			160.00	160.00
Heritage Manor Ph 1 AD32		530.00			530.00	580.00
Ventana Del Sol AD33		220.00			220.00	230.00
Emerald Valley Perez AD34	160.00				160.00	150.00
Kingsley Homeowners AD35		0.00			-	-
Brisas del Norte AD36		880.00			880.00	800.00
Old Town McAllen AD37	100.00				100.00	100.00
Windfern AD38	220.00			(70.00)	150.00	240.00
Locksley AD 39		175.00			175.00	170.00
Vintage West AD 40	65.00				65.00	
<b>Total Association Dues</b>	<b>2,610.00</b>	<b>9,152.50</b>	<b>700.00</b>	<b>(80.00)</b>	<b>12,382.50</b>	<b>\$ 12,545.00</b>
<b>GRAND TOTAL HOA</b>					<b>\$ 12,382.50</b>	<b>\$ 12,545.00</b>
<b>SEWER LINE ASSESSMENT</b>						
Residential	-	50.00	-		\$ 50.00	50.00
<b>Total Sewer Line Assmt</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>GRAND TOTAL SEWER LINE ASSESSMENT</b>					<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>GREASE TRAP LOANS</b>						
Commercial	428.34	86.21	200.00	-	\$ 714.55	-
<b>Total Sewer Loan</b>	<b>428.34</b>	<b>86.21</b>	<b>200.00</b>	<b>-</b>	<b>\$ 714.55</b>	<b>\$ -</b>
<b>GRAND TOTAL GREASE TRAP LO.</b>					<b>\$ -</b>	<b>\$ 714.55</b>

**McAllen Public Utility  
Monthly Report  
NOVEMBER 2013**

	Cycle 6 13TH	Cycle 7 23RD	Cycle 5 31ST	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>SEWER CHARGES FOR CITY OF EDINBURG</b>						
Commercial	-	157.20	-		\$ 157.20	129.81
<b>Total Sewer</b>	-	<b>157.20</b>	-	-	<b>\$ 157.20</b>	<b>\$ 129.81</b>
<b>GRAND TOTAL FOR CITY OF EDINBURG</b>					-	\$ 129.81

<b>Total Charges</b>	<b>1,328,651.51</b>	<b>1,277,984.44</b>	<b>1,177,263.49</b>	<b>(3,501.45)</b>	<b>\$ 3,780,397.99</b>	<b>\$ 3,855,518.42</b>
<b>Total Deposits</b>	-	-	-	-	\$ -	\$ 155.50
<b>Total Misc Chrgs</b>			<b>105,522.66</b>	<b>(1,036.00)</b>	<b>\$ 104,486.66</b>	<b>\$ 111,137.68</b>
<b>GRAND TOTAL REVENUES</b>					<b>\$ 3,884,884.65</b>	<b>\$ 3,966,811.60</b>

**RECAP:**

<b>CHARGES</b>	<b>\$ 3,783,899.44</b>
<b>ADJUSTMENTS ON CHARGES</b>	<b>\$ (3,501.45)</b>
<b>ADDITIONAL CHARGES</b>	<b>\$ 105,522.66</b>
<b>ADJUSTMENTS ON ADD. CHRGES</b>	<b>\$ (1,036.00)</b>
<b>DEPOSITS</b>	<b>\$ -</b>
<b>DEPOSIT ADJUSTMENTS</b>	<b>\$ -</b>
<b>TOTAL CHARGES</b>	<b>\$ 3,884,884.65</b>
<b>GRAND TOTAL REVENUES</b>	<b>\$ 3,884,884.65</b>

**ADDITIONAL CHARGES:**

**WATER MISC CHARGES:**

Handling fees	840.00	(15.00)	\$ 825.00
Connect fees	7,590.00	(30.00)	\$ 7,560.00
Reconnect fees	8,805.00		\$ 8,805.00
Tampering (reconnects)	300.00		\$ 300.00
Taps TF	16,200.00		\$ 16,200.00
Back Flow Adm	550.00		\$ 550.00
Back Flow Testing	880.00		\$ 880.00
Travel Meter Fee (Misc)	250.00		\$ 250.00
Misc-Charges (Misc)			\$ -
EX-Extension Fees (Misc)	3,200.00		\$ 3,200.00
PX-Payment plan fee (Misc)	40.00		\$ 40.00
<b>TOTAL MISC WATER CHARGES</b>	<b>38,655.00</b>	<b>(45.00)</b>	<b>\$ 38,610.00</b>

**SEWER SURCHARGES:**

Sewer Violation		-	\$ -
<b>TOTAL MISC SEWER CHARGES</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**SANITATION MISC CHARGES:**

Xtra Pick Up 2,4,6,8 yd - SA Com.	660.80		\$ 660.80	
Wash & Deodorize 2,4,6,8 yd - SA Com	58.70		\$ 58.70	
Lid Lock for Dumpsters - SA Com	99.24		\$ 99.24	
Temp Dumpster - SA Com.			\$ -	
Disposal Fee	390.00		\$ 390.00	
Roll Off fees per ton	17,459.54	(991.00)	\$ 16,468.54	\$ 64,667.92
Roll off fees	2.16		\$ 2.16	64093.74
Roll off fee (fix)	(2.16)		\$ (2.16)	\$ 574.18
Tire Disposal Fee - Roll Offs	70.00		\$ 70.00	
Disposal Fee - Misc (Roll Offs)			\$ -	
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -	
Hauling 20,30,40yd (Roll Off)	34,309.38		\$ 34,309.38	
Rental 20,30,40yd (Roll Off)	13,820.00		\$ 13,820.00	
<b>TOTAL MISC SANITATION</b>	<b>66,867.66</b>	<b>(991.00)</b>	<b>65,876.66</b>	

<b>TOTAL MISC. CHARGES BILLED:</b>	<b>105,522.66</b>	<b>(1,036.00)</b>	<b>104,486.66</b>
------------------------------------	-------------------	-------------------	-------------------

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**CONSUMPTION IN GALLONS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	Current Consumption	Prior Year Consumption
<b>WATER</b>						
Commercial	31,525,400	22,155,600	56,322,300	(189,600)	109,813,700	119,172,700
Multi-family	30,773,000	11,877,900	17,849,600		60,500,500	63,505,100
Traveling Meters			689,800		689,800	1,113,700
<b>Ttl Com/multi</b>	62,298,400	34,033,500	74,861,700	(189,600)	171,004,000	183,791,500
City of Edinburg					-	0
City of Mission			0		-	0
Industrial	2,809,200	3,684,000	16,015,900		22,509,100	21,464,500
Water Surchrq					-	-
Residential	117,985,300	147,934,700	68,510,700	(466,500)	333,964,200	362,406,500
Sharyland #4		3,930,100			3,930,100	4,380,800
<b>Total Water</b>	183,092,900	189,582,300	159,388,300	(656,100)	<b>531,407,400</b>	<b>572,043,300</b>
					<b>531,407,400</b>	<b>572,043,300</b>
<b>SPRINKLER</b>						
Commercial	25,411,700	27,135,200	36,269,200		88,816,100	125,397,000
Multi-family	789,300	583,100	1,054,000		2,426,400	3,803,100
<b>Ttl Com/multi</b>	26,201,000	27,718,300	37,323,200	0	91,242,500	129,200,100
Industrial	39,100	27,700	1,961,900		2,028,700	2,242,700
Residential	16,524,100	24,190,900	14,706,200	(82,800)	55,338,400	61,314,600
Sharyland #4		437,100			437,100	627,800
<b>Total Sprinkler</b>	42,764,200	52,374,000	53,991,300	(82,800)	<b>149,046,700</b>	<b>193,385,200</b>
					<b>149,046,700</b>	<b>193,385,200</b>
<b>TOTAL WATER &amp; SPRINKLER</b>						
Commercial	56,937,100	49,290,800	92,591,500	(189,600)	198,629,800	244,569,700
Multi-family	31,562,300	12,461,000	18,903,600	0	62,926,900	67,308,200
Traveling Meters			689,800	0	689,800	1,113,700
<b>Ttl Com/multi</b>	88,499,400	61,751,800	112,184,900	(189,600)	262,246,500	312,991,600
City of Edinburg		0		0	0	-
City of Mission		0	0	0	0	-
Industrial	2,848,300	3,711,700	17,977,800	0	24,537,800	23,707,200
Residential	134,509,400	172,125,600	83,216,900	(549,300)	389,302,600	423,721,100
Sharyland #4	0	4,367,200	0	0	4,367,200	5,008,600
<b>Total Wtr/Spk</b>	225,857,100	241,956,300	213,379,600	(738,900)	<b>680,454,100</b>	<b>765,428,500</b>
					<b>680,454,100</b>	<b>765,428,500</b>

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**CONSUMPTION IN GALLONS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	Current Consumption	Prior Year Consumption
<b>SEWER</b>						
Commercial	30,069,700	19,379,800	54,469,400	(189,600)	103,729,300	111,945,300
Multi-family	30,561,600	11,613,600	16,962,800	(627,400)	58,510,600	61,835,900
<b>Ttl Com/multi</b>	<b>60,631,300</b>	<b>30,993,400</b>	<b>71,432,200</b>	<b>(817,000)</b>	<b>162,239,900</b>	<b>173,781,200</b>
City of Alton	30,851,100				30,851,100	34,555,400
Industrial					0	-
Ind - level 1	296,400		52,200		348,600	759,500
Ind - level 2			6,917,000		6,917,000	6,610,100
Ind - level 3	1,974,400	3,051,100	5,990,700		11,016,200	8,932,400
Ind - level 4	535,400	81,500	3,019,800		3,636,700	4,237,900
<b>total Ind</b>	<b>2,806,200</b>	<b>3,132,600</b>	<b>15,979,700</b>	<b>0</b>	<b>21,918,500</b>	<b>20,539,900</b>
Residential	115,150,200	143,833,900	67,230,600	(835,300)	325,379,400	352,914,700
<b>Total Sewer</b>	<b>209,438,800</b>	<b>177,959,900</b>	<b>154,642,500</b>	<b>(1,652,300)</b>	<b>540,388,900</b>	<b>581,791,200</b>
					<b>540,388,900</b>	<b>581,791,200</b>

**SEWER CHARGES FOR CITY OF EDINBURG**

Commercial	-	93,000	-	-	93,000	76,400
<b>Total Sewer City of Edinburg</b>		<b>93,000</b>	<b>-</b>	<b>-</b>	<b>93,000</b>	<b>76,400</b>
					<b>93,000</b>	<b>76,400</b>

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>WATER</b>						
Commercial	1,453	959	1,782		4,194	4,127
Multi-family	673	199	404		1,276	1,274
Traveling Meters			25		25	36
<b>Ttl Com/Multi</b>	<b>2,126</b>	<b>1,158</b>	<b>2,211</b>		<b>5,495</b>	<b>5,437</b>
Industrial	47	23	73		143	140
Water Surchrg					-	-
Residential	12,459	13,901	8,248		34,608	34,198
City of Edinburg		1			1	1
City of Mission			2		2	2
Sharyland #4		250			250	249
<b>Total Water</b>	<b>14,632</b>	<b>15,333</b>	<b>10,534</b>	<b>-</b>	<b>40,499</b>	<b>40,027</b>
					<b>40,499</b>	<b>40,027</b>
<b>SPRINKLER</b>						
Commercial	394	401	562		1,357	1,288
Multi-family	25	13	12		50	52
<b>Ttl Com/Multi</b>	<b>419</b>	<b>414</b>	<b>574</b>	<b>-</b>	<b>1,407</b>	<b>1,340</b>
Industrial	2	1	22		25	25
Residential	761	1,050	405		2,216	2,152
Sharyland #4		17			17	14
<b>Total Sprinkler</b>	<b>1,182</b>	<b>1,482</b>	<b>1,001</b>	<b>-</b>	<b>3,665</b>	<b>3,531</b>
					<b>3,665</b>	<b>3,531</b>
<b>WATER &amp; SPRINKLER</b>						
Commercial	1,847	1,360	2,344	-	5,551	5,415
Multi-family	698	212	416	-	1,326	1,326
Traveling Meters	-	-	25	-	25	36
<b>Ttl Com/Multi</b>	<b>2,545</b>	<b>1,572</b>	<b>2,785</b>	<b>-</b>	<b>6,902</b>	<b>6,777</b>
Industrial	49	24	95	-	168	165
Residential	13,220	14,951	8,653	-	36,824	36,350
City of Edinburg	-	1	-	-	1	1
City of Mission	-	-	2	-	2	2
Sharyland #4	-	267	-	-	267	263
<b>Total Wtr/Spk</b>	<b>15,814</b>	<b>16,815</b>	<b>11,535</b>	<b>0</b>	<b>44,164</b>	<b>43,558</b>
					<b>44,164</b>	<b>43,558</b>

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>SEWER</b>						
Commercial	1,378	885	1,690		3,953	3,895
Multi-family	669	192	392		1,253	1,254
<b>Ttl Com/Multi</b>	<b>2,047</b>	<b>1,077</b>	<b>2,082</b>		<b>5,206</b>	<b>5,149</b>
City of Alton	1				1	1
Industrial					-	-
Ind - level 1	6		1		7	7
Ind - level 2			5		5	5
Ind - level 3	19	19	29		67	64
Ind - level 4	20	2	37		59	58
<b>total Ind</b>	<b>45</b>	<b>21</b>	<b>72</b>	-	<b>138</b>	<b>134</b>
Residential	12,281	13,595	8,120		33,996	33,478
<b>Total Sewer</b>	<b>14,374</b>	<b>14,693</b>	<b>10,274</b>		<b>39,341</b>	<b>38,762</b>
					<b>39,341</b>	<b>38,762</b>
<b>SURCHARGE</b>						
Bod & Tss	204	173	257		634	634
<b>Total Surcharge</b>	<b>204</b>	<b>173</b>	<b>257</b>	0	<b>634</b>	<b>634</b>
					<b>634</b>	<b>634</b>
<b>SEWER CHARGES FOR CITY OF EDINBURG</b>						
Commercial	-	1	-		1	1
<b>Total Sewer City of Edinburg</b>		<b>1</b>	<b>-</b>	-	<b>1</b>	<b>1</b>
					<b>1</b>	<b>1</b>
<b>SANITATION</b>						
Commercial	1,252	837	1,487		3,576	3,530
Multi-family	599	161	339		1,099	1,096
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>1,851</b>	<b>998</b>	<b>1,826</b>		<b>4,675</b>	<b>4,626</b>
Industrial	35	5	60		100	93
Residential	11,567	13,846	8,074		33,487	33,033
<b>Total Sanitation</b>	<b>13,453</b>	<b>14,849</b>	<b>9,960</b>	0	<b>38,262</b>	<b>37,752</b>
					<b>38,262</b>	<b>37,752</b>
<b>RECYCLE</b>						
Commercial	1,252	837	1,487		3,576	3,530
Multi-family	598	161	339		1,098	1,096
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>1,850</b>	<b>998</b>	<b>1,826</b>		<b>4,674</b>	<b>4,626</b>
Industrial	35	5	60		100	93
Residential	11,567	13,846	8,074		33,487	33,034
<b>Total Recycle</b>	<b>13,452</b>	<b>14,849</b>	<b>9,960</b>	0	<b>38,261</b>	<b>37,753</b>
					<b>38,261</b>	<b>37,753</b>
<b>BRUSH COLLECTION</b>						
Commercial	1,279	843	1,535		3,657	3,550
Multi-family	599	161	346		1,106	1,104
Traveling Meters					-	-
<b>Ttl Com/Multi</b>	<b>1,878</b>	<b>1,004</b>	<b>1,881</b>		<b>4,763</b>	<b>4,654</b>
Industrial	37	8	64		109	93
Residential	11,749	13,924	8,095		33,768	33,211
<b>Total Brush</b>	<b>13,664</b>	<b>14,936</b>	<b>10,040</b>	0	<b>38,640</b>	<b>37,958</b>
					<b>38,640</b>	<b>37,958</b>

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>ASSOCIATION DUES</b>						
Heatherwoods AD01		39			39	42
Hackberry Creek AD02		57			57	60
The Rock AD03		29			29	26
Bentsen Heights AD04	101				101	104
Victorian Square AD05			18		18	16
Lark Landing AD06		48			48	50
Tierra Del Sol AD07		67			67	67
Ware Garden AD08		21			21	19
Regency Park Estate AD09		83			83	84
Ponderosa Park AD10	51				51	57
Las Villas AD11	58	1			59	60
Ware Heights AD12		19			19	18
Westway Ave AD13	16				16	18
Parkwood-Parkway AD14		79			79	81
Mirabella Park Phase 2 AD15		14			14	15
Oak Manor Estate AD16		15			15	14
GANNA AD17		103			103	102
Trenton Pecans AD18		33			33	32
Queen's Villa AD19		0			-	-
Nottingham-Sherwood AD20		64			64	65
Mirabella Park Phase 3 AD21		16			16	16
Northridge 4-6 AD22		56			56	58
Woodhollow-Trenton Park AD23		48			48	46
Fairway Grande AD24			43		43	46
Mirabella Phase 1 AD25		12			12	12
North Ridge Phase 1-3 AD26		64			64	67
Northwest Manor AD27		26			26	28
Chesterfield AD28	24				24	25
Shadow Brook AD29		15			15	16
Parkland Estates AD30	7				7	6
Quail Run AD31		16			16	16
Heritage Manor PH 1AD32		53			53	59
Ventana Del Sol AD33		22			22	23
Emerald Valley Perez AD34	16				16	15
Kingsley Homeowners AD35		0			-	-
Brisas del Norte AD36		44			44	41
Old Town McAllen AD37	21				21	20
Windfern AD38	22				22	24
Locksley AD 39		35			35	34
Vintage West AD40	13				13	
<b>Total Assoc Dues</b>	<b>329</b>	<b>1079</b>	<b>61</b>	<b>0</b>	<b>1469</b>	<b>1,482</b>
					<b>1,469</b>	<b>1,482</b>

**MCALLEN PUBLIC UTILITY  
MONTHLY REPORT  
NOVEMBER 2013**

**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31ST	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>SEWER LINE ASSESSMENT</b>						
Residential	1	-	-		1	1
<b>Total Sewer Line Assmt</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>SEWER LOAN GREASE TRAP</b>						
Commercial	3	1	1		5	0
<b>Total Developers Escrow</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>71,294</b>	<b>77,396</b>	<b>52,088</b>	<b>-</b>	<b>200,778</b>	<b>197,901</b>
<b># OF ACCOUNTS</b>					<b>200,778</b>	<b>197,901</b>

Prepared by *[Signature]* Approved by *[Signature]*  
 Date 12/17/13 Date 12/17/13

McALLEN-HIDALGO-  
REYNOSA  
INTERNATIONAL TOLL  
BRIDGE



McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND  
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES  
 For the Period Ending November 30, 2013

	Current	Prior Year	Variance	Ine/(Dec)	Current	Prior Year	Variance	Ine/(Dec)
<b>REVENUES:</b>								
	FY 2014	FY 2013			FY 2014	FY 2013		
Tolls	\$865,598	\$845,573	\$ 20,025	2.37%	\$1,722,454	\$1,701,103	\$21,351	1.26%
Rentals	148,828	94,816	54,012	56.97%	277,072	238,581	38,491	16.13%
Miscellaneous	5,917	10,026	(4,109)	-40.98%	12,452	20,740	(8,288)	-39.96%
Interest	139	419	(280)	-66.83%	291	931	(640)	-68.74%
<b>Total Revenues</b>	<b>\$ 1,020,482</b>	<b>\$ 950,834</b>	<b>\$ 69,648</b>	<b>7.32%</b>	<b>\$ 2,012,269</b>	<b>\$ 1,961,355</b>	<b>\$50,914</b>	<b>2.60%</b>
	11/30/13				11/30/13			
<b>EXPENSES:</b>								
Administration	\$47,920	\$62,280	(\$14,360)	-23.06% A	\$76,107	\$96,504	(\$20,397)	-21.14%
Bridge Operations	174,373	133,305	41,068	30.81% B	246,964	197,728	49,236	24.90%
Insurance	4,194	4,197	(3)	-0.07%	8,388	8,388	-	0.00%
<b>Total Exp. before Depreciation</b>	<b>\$ 226,487</b>	<b>\$ 199,782</b>	<b>\$ 26,705</b>	<b>13.37%</b>	<b>\$331,459</b>	<b>\$ 302,620</b>	<b>\$ 28,839</b>	<b>9.53%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ 793,995</b>	<b>\$ 751,052</b>	<b>\$ 42,943</b>	<b>5.72%</b>	<b>\$ 1,680,810</b>	<b>\$ 1,658,735</b>	<b>\$ 22,075</b>	<b>1.33%</b>
<i>before depreciation</i>								
Depreciation	50,484	46,689	3,795	8.13%	102,473	93,377	9,096	9.74%
<b>NET INCOME/(LOSS)</b>	<b>\$ 743,511</b>	<b>\$ 704,363</b>	<b>\$ 39,148</b>	<b>5.56%</b>	<b>\$ 1,578,337</b>	<b>\$ 1,565,358</b>	<b>\$ 12,979</b>	<b>0.83%</b>
<i>after depreciation</i>								
<b>Capital Outlay</b>	-	-	-		-	-	-	
<b>Transfer Out:</b>								
City of Hidalgo	-	-	-		-	-	-	
General Fund	-	-	-		-	-	-	
ANZALD DEBT SVC SERIES B	78,875	78,367	608		157,951	156,734	1,217	

**McALLEN INTERNATIONAL TOLL BRIDGE AND ANZALDUAS INTERNATIONAL CROSSING  
RECONCILED BANK BALANCES  
As of NOVEMBER 30, 2013**

	<b>POOL CASH</b>	<b>APR/ROI</b>	<b>TIME DEPOSITS</b>	<b>APR/ROI</b>	<b>CD SPREAD</b>	<b>APR/ROI</b>	<b>GROSS INVESTMENTS</b>	<b>APR/ROI</b>	<b>TEX POOL</b>	<b>APR/ROI</b>	<b>TOTAL</b>	<b>BLENDED APR/ROI</b>
M & O	237,448	0.0000%	-	-	-	-	-	-	7,496,018	0.04%	<b>7,733,466</b>	0.04%
% of Total	3.07%								96.93%			
CONTINGENCY	-	-	-	-	-	-	-	-	502,714	0.04%	<b>502,714</b>	0.04%
% of Total	-								100.00%			
ANZALDUAS INT CROSS M & O	50,770	0.0000%	-	-	-	-	-	-	921,129	0.04%	<b>971,899</b>	0.04%
% of Total	5.22%								94.78%			
ANZALDUAS CONTINGENCY	-	-	-	-	-	-	-	-	131,432	0.04%	<b>131,432</b>	0.04%
% of Total	-								100.00%			
TOLL BRIDGE CAP IMPROVEMEN	60,852	0.0000%	-	-	-	-	-	-	1,021,013	0.04%	<b>1,081,865</b>	0.04%
% of Total	5.62%								94.38%			
ANZALDUAS CAPITAL IMPROVEMENT	21,987	0.0000%	-	-	-	-	-	-	501,003	0.04%	<b>522,990</b>	0.04%
% of Total	4.20%								95.80%			
ANZALDUAS DEBT SRV \$26M	-	-	-	-	-	-	-	-	891,510	0.04%	<b>891,510</b>	0.04%
% of Total	-								100.00%			
ANZALDUAS DEBT SRV \$14M	-	-	-	-	-	-	-	-	437,076	0.04%	<b>437,076</b>	0.04%
% of Total	-								100.00%			
<b>TOTAL BRIDGE</b>	<b>371,056</b>	0.0000%	-	-	-	-	-	-	<b>11,901,896</b>	0.04%	<b>12,272,952</b>	0.04%
% of Total	3.02%								96.98%		100.00%	

McAllen-Hidalgo & Anzalduas  
International Bridges

Plaza: McAllen-Hidalgo

Monthly Traffic Report  
November 2013

Date	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 10	Total	Viol
11/01	8,991	8	9	1	0	0	28	20	0	5,463	14,520	0
11/02	8,840	8	12	0	0	0	35	29	0	5,259	14,183	0
11/03	8,437	2	10	0	0	0	29	24	0	4,571	13,073	0
11/04	7,238	7	17	0	0	0	25	24	0	3,250	10,561	0
11/05	7,187	2	18	0	0	0	23	23	0	2,837	10,090	0
11/06	7,381	3	19	0	0	0	25	22	2	3,529	10,981	0
11/07	7,272	5	16	0	0	0	19	23	0	3,463	10,798	0
11/08	8,340	5	20	0	0	0	18	27	0	5,004	13,414	0
11/09	8,608	6	17	0	0	0	21	30	0	4,885	13,567	0
11/10	7,902	5	12	0	0	0	25	27	1	4,408	12,380	0
11/11	7,042	1	10	0	0	0	29	26	0	3,439	10,547	0
11/12	7,333	5	11	0	0	0	27	21	0	3,090	10,487	0
11/13	7,402	4	16	0	0	0	21	23	0	3,538	11,004	0
11/14	7,630	1	18	0	0	0	24	23	0	3,969	11,665	0
11/15	8,413	3	13	0	0	0	25	21	0	5,373	13,848	0
11/16	7,810	4	12	0	0	0	26	25	1	5,599	13,477	3
11/17	7,774	2	10	1	0	0	28	25	1	5,063	12,904	1
11/18	9,662	3	24	0	0	0	23	27	1	4,551	14,291	0
11/19	7,561	6	12	0	0	0	20	22	0	3,314	10,935	0
11/20	7,585	7	9	0	0	0	28	22	0	4,033	11,684	0
11/21	7,718	9	12	0	0	0	26	22	1	4,178	11,966	0
11/22	8,263	7	16	0	0	0	23	23	0	4,029	12,361	0
11/23	8,063	10	19	0	0	0	22	35	0	3,472	11,621	0
11/24	7,326	6	14	0	0	0	24	30	0	2,985	10,385	0
11/25	7,038	4	11	0	0	0	25	22	0	2,689	9,769	0
11/26	7,669	5	14	0	0	0	27	25	0	3,250	10,990	0
11/27	8,749	6	9	0	0	0	33	23	0	4,550	13,370	0
11/28	7,012	4	7	0	0	0	27	27	2	4,218	11,297	0
11/29	11,855	2	26	0	0	0	29	27	0	6,489	18,428	0
11/30	9,359	3	18	2	0	0	34	33	0	5,371	14,820	0
<b>Total</b>	<b>241,450</b>	<b>143</b>	<b>431</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>769</b>	<b>751</b>	<b>9</b>	<b>125,869</b>	<b>369,436</b>	<b>4</b>

**McAllen-Hidalgo International Toll Bridge  
Daily Report**

Nov 2013	BRIDGE	BANK	PESOS	BRIDGE	BANK	GAIN
DATE	RATE	RATE	RECEIVED	CONVERSION	CONVERSION	(LOSS)
1	16.00	15.10	59,051.00	\$ 3,690.69	\$ 3,910.66	\$ 219.97
2	16.00	15.10	58,527.00	\$ 3,657.94	\$ 3,875.96	\$ 218.02
3	16.00	15.10	59,551.00	\$ 3,721.94	\$ 3,943.77	\$ 221.84
4	16.00	15.10	49,160.00	\$ 3,072.50	\$ 3,255.63	\$ 183.13
5	16.00	15.10	45,610.00	\$ 2,850.63	\$ 3,020.53	\$ 169.90
6	16.00	15.20	46,327.00	\$ 2,895.44	\$ 3,047.83	\$ 152.39
7	16.00	15.25	45,425.00	\$ 2,839.06	\$ 2,978.69	\$ 139.63
8	16.00	15.25	51,527.00	\$ 3,220.44	\$ 3,378.82	\$ 158.38
9	16.00	15.25	51,626.00	\$ 3,226.63	\$ 3,385.31	\$ 158.69
10	16.00	15.25	51,935.00	\$ 3,245.94	\$ 3,405.57	\$ 159.64
11	16.00	15.25	43,898.00	\$ 2,743.63	\$ 2,878.56	\$ 134.93
12	16.00	15.25	45,397.00	\$ 2,837.31	\$ 2,976.85	\$ 139.54
13	16.00	15.25	49,840.00	\$ 3,115.00	\$ 3,268.20	\$ 153.20
14	16.00	15.25	50,675.00	\$ 3,167.19	\$ 3,322.95	\$ 155.76
15	16.00	15.25	54,325.00	\$ 3,395.31	\$ 3,562.30	\$ 166.98
16	16.00	15.25	49,400.00	\$ 3,087.50	\$ 3,239.34	\$ 151.84
17	16.00	15.25	59,330.00	\$ 3,708.13	\$ 3,890.49	\$ 182.37
18	16.00	15.25	68,094.00	\$ 4,255.88	\$ 4,465.18	\$ 209.31
19	16.00	15.25	47,925.00	\$ 2,995.31	\$ 3,142.62	\$ 147.31
20	16.00	15.25	46,415.00	\$ 2,900.94	\$ 3,043.61	\$ 142.67
21	16.00	15.25	51,270.00	\$ 3,204.38	\$ 3,361.97	\$ 157.59
22	16.00	15.25	51,735.00	\$ 3,233.44	\$ 3,392.46	\$ 159.02
23	16.00	15.25	50,497.00	\$ 3,156.06	\$ 3,311.28	\$ 155.22
24	16.00	15.25	51,406.00	\$ 3,212.88	\$ 3,370.89	\$ 158.01
25	16.00	15.25	42,910.00	\$ 2,681.88	\$ 2,813.77	\$ 131.90
26	16.00	15.25	49,456.00	\$ 3,091.00	\$ 3,243.02	\$ 152.02
27	16.00	15.25	57,860.00	\$ 3,616.25	\$ 3,794.10	\$ 177.85
28	16.00	15.25	51,710.00	\$ 3,231.88	\$ 3,390.82	\$ 158.94
29	16.00	15.25	90,914.00	\$ 5,682.13	\$ 5,961.57	\$ 279.45
30	16.00	15.25	57,361.00	\$ 3,585.06	\$ 3,761.38	\$ 176.31
31	16.00	12.10	-	\$ -	\$ -	\$ -
			<b>\$1,589,157.00</b>	<b>\$99,322.31</b>	<b>\$104,394.12</b>	<b>\$5,071.81</b>

ANZALDUAS  
INTERNATIONAL  
TOLL BRIDGE

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
For the Period Ending November 30, 2013

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
<b>ASSETS</b>					
<i>Current:</i>					
Cash on hand.....	\$ 6,966	\$ -	\$ -	\$ -	\$ 6,966
Cash in bank.....	50,769	-	-	-	50,769
Investments.....	921,130	-	-	-	921,130
Interest receivable.....	-	-	-	-	-
Due From Other Funds.....	-	-	-	-	-
<b>Total Current Assets</b>	<b>978,865</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>978,865</b>
<i>Restricted Assets:</i>					
Contingency Fund..... X	131,432	-	-	-	131,432
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	21,987	21,987
Investments/TextPool.....	-	891,510	437,076	501,003	1,829,589
Certificates of Deposits - McAllen.....	-	-	-	-	-
<b>Total Restricted Assets</b>	<b>131,432</b>	<b>891,510</b>	<b>437,076</b>	<b>522,990</b>	<b>1,983,008</b>
<i>Fixed Assets:</i>					
Land.....	2,936,598	-	-	-	2,936,598
Buildings.....	2,997,469	-	-	-	2,997,469
Infrastructure.....	39,825,626	-	-	-	39,825,626
Development Costs.....	7,417,616	-	-	-	7,417,616
Machinery & Equipment.....	1,470,351	-	-	-	1,470,351
	54,647,660	-	-	-	54,647,660
Less accumulated depreciation.....	5,965,175	-	-	-	5,965,175
<b>Total Fixed Assets</b>	<b>48,682,485</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,682,485</b>
<i>Other Assets, Net:</i>					
Bond Issue Cost / Series 2007 A.....	512,778	-	-	-	512,778
Bond Issue Cost / Series 2007 II.....	277,657	-	-	-	277,657
<b>Total Other Assets, net</b>	<b>790,435</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>790,435</b>
<b>TOTAL ASSETS</b>	<b>\$ 50,583,217</b>	<b>\$ 891,510</b>	<b>\$ 437,076</b>	<b>\$ 522,990</b>	<b>\$ 52,434,793</b>
<b>LIABILITIES AND FUND EQUITY</b>					
<i>Current Liabilities:</i>					
Vouchers Payable.....	\$ 14,398	\$ -	\$ -	\$ -	\$ 14,398
Accrued Expenses.....	10,711	-	-	-	10,711
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Other current Liabilities.....	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>25,109</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,109</b>
<i>Payable from Restricted Assets:</i>					
Current installments of revenue bonds.....	1,200,000	-	-	-	1,200,000
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	290,904	136,926	-	427,830
<b>Liabilities Payable from Restricted Assets</b>	<b>1,200,000</b>	<b>290,904</b>	<b>136,926</b>	<b>-</b>	<b>1,627,830</b>
<i>Long-term Liabilities:</i>					
Revenue Bonds, excluding current installments.....	34,445,000	-	-	-	34,445,000
Bond Premiums.....	476,559	-	-	-	476,559
Board Advance from / HidV/Allen Bridge series "A".....	4,362,986	-	-	-	4,362,986
Board Advance from / Start-up fund - original cost.....	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost.....	3,778,161	-	-	-	3,778,161
<b>Total long-term Liabilities</b>	<b>50,282,835</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,282,835</b>
<i>Net Assets:</i>					
Invested in capital assets less related debt.....	13,351,361	-	-	-	13,351,361
Restricted:					
Contingency Fund.....	131,432	-	-	-	131,432
Bond Reserve Fund..... X	-	-	-	-	-
Capital Improvement.....	-	-	-	522,990	522,990
Debt Service Fund.....	-	600,606	300,150	-	900,756
City of McAllen..... X	-	-	-	-	-
Total restricted.....	131,432	600,606	300,150	522,990	1,555,178
Unrestricted.....	(14,407,520)	-	-	-	(14,407,520)
<b>Total Net Assets</b>	<b>(924,727)</b>	<b>600,606</b>	<b>300,150</b>	<b>522,990</b>	<b>499,019</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 50,583,217</b>	<b>\$ 891,510</b>	<b>\$ 437,076</b>	<b>\$ 522,990</b>	<b>\$ 52,434,793</b>

McAllen-Hidalgo & Anzalduas  
International Bridges

Plaza: Anzalduas

Monthly Traffic Report  
November 2013

Date	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 10	Total	Viol
11/01	2,817	4	0	0	0	0	14	1	19	0	2,855	2
11/02	2,804	1	0	0	0	0	12	0	3	0	2,820	2
11/03	3,859	0	0	0	0	0	13	5	3	0	3,880	0
11/04	2,277	2	0	0	0	0	7	2	30	0	2,318	0
11/05	2,084	0	0	0	0	0	6	2	19	0	2,111	2
11/06	2,064	1	0	0	0	0	4	1	23	0	2,093	1
11/07	2,097	0	0	0	0	0	6	1	27	0	2,131	0
11/08	2,496	1	0	0	0	0	14	2	26	0	2,539	0
11/09	2,493	6	0	0	0	0	8	2	1	0	2,510	1
11/10	3,605	3	0	0	0	0	10	4	0	0	3,622	0
11/11	2,159	1	0	0	0	0	8	0	26	0	2,194	0
11/12	2,000	5	0	0	0	0	4	1	25	0	2,035	0
11/13	1,944	1	0	0	0	0	4	0	23	0	1,972	1
11/14	2,085	4	0	0	0	0	5	2	28	0	2,124	0
11/15	2,476	3	0	0	0	0	13	2	27	0	2,521	0
11/16	2,250	19	0	0	0	0	17	3	3	0	2,292	0
11/17	3,539	17	0	0	0	0	10	1	1	0	3,568	0
11/18	6,112	5	0	0	0	0	10	1	15	0	6,143	0
11/19	2,443	1	0	0	0	0	7	0	33	0	2,484	0
11/20	2,105	1	0	0	0	0	3	1	28	0	2,138	4
11/21	2,121	8	0	0	0	0	3	1	25	0	2,158	0
11/22	2,459	5	0	0	0	0	7	1	31	0	2,503	0
11/23	2,572	2	0	1	0	0	0	2	2	0	2,588	0
11/24	3,686	2	0	0	0	0	8	3	0	0	3,699	0
11/25	2,151	3	0	0	0	0	6	2	23	0	2,185	3
11/26	2,351	3	0	0	0	0	5	1	20	0	2,380	4
11/27	2,661	2	0	0	0	0	4	2	16	0	2,685	0
11/28	1,875	2	0	0	0	0	9	2	6	0	1,894	0
11/29	3,122	1	0	0	0	0	11	2	3	0	3,139	3
11/30	2,983	15	0	0	0	0	6	1	1	0	3,006	1
<b>Total</b>	<b>79,690</b>	<b>118</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>243</b>	<b>48</b>	<b>487</b>	<b>0</b>	<b>80,587</b>	<b>24</b>

**Anzalduas International Crossing Toll Bridge  
Daily Report**

Nov 2013	BRIDGE	BANK	PESOS	BRIDGE	BANK	GAIN
DATE	RATE	RATE	RECEIVED	CONVERSION	CONVERSION	(LOSS)
1	16.00	15.10	18,255.00	\$ 1,140.94	\$ 1,208.94	\$ 68.00
2	16.00	15.10	17,200.00	\$ 1,075.00	\$ 1,139.07	\$ 64.07
3	16.00	15.10	31,131.00	\$ 1,945.69	\$ 2,061.66	\$ 115.97
4	16.00	15.10	16,932.00	\$ 1,058.25	\$ 1,121.32	\$ 63.07
5	16.00	15.10	15,590.00	\$ 974.38	\$ 1,032.45	\$ 58.08
6	16.00	15.20	15,485.00	\$ 967.81	\$ 1,018.75	\$ 50.94
7	16.00	15.25	14,105.00	\$ 881.56	\$ 924.92	\$ 43.36
8	16.00	15.25	17,150.00	\$ 1,071.88	\$ 1,124.59	\$ 52.72
9	16.00	15.25	18,505.00	\$ 1,156.56	\$ 1,213.44	\$ 56.88
10	16.00	15.25	29,850.00	\$ 1,865.63	\$ 1,957.38	\$ 91.75
11	16.00	15.25	15,765.00	\$ 985.31	\$ 1,033.77	\$ 48.46
12	16.00	15.25	14,490.00	\$ 905.63	\$ 950.16	\$ 44.54
13	16.00	15.25	14,730.00	\$ 920.63	\$ 965.90	\$ 45.28
14	16.00	15.25	15,340.00	\$ 958.75	\$ 1,005.90	\$ 47.15
15	16.00	15.25	17,970.00	\$ 1,123.13	\$ 1,178.36	\$ 55.24
16	16.00	15.25	16,875.00	\$ 1,054.69	\$ 1,106.56	\$ 51.87
17	16.00	15.25	29,947.00	\$ 1,871.69	\$ 1,963.74	\$ 92.05
18	16.00	15.25	47,440.00	\$ 2,965.00	\$ 3,110.82	\$ 145.82
19	16.00	15.25	17,980.00	\$ 1,123.75	\$ 1,179.02	\$ 55.27
20	16.00	15.25	15,775.00	\$ 985.94	\$ 1,034.43	\$ 48.49
21	16.00	15.25	15,190.00	\$ 949.38	\$ 996.07	\$ 46.69
22	16.00	15.25	16,045.00	\$ 1,002.81	\$ 1,052.13	\$ 49.32
23	16.00	15.25	20,145.00	\$ 1,259.06	\$ 1,320.98	\$ 61.92
24	16.00	15.25	30,889.00	\$ 1,930.56	\$ 2,025.51	\$ 94.95
25	16.00	15.25	13,990.00	\$ 874.38	\$ 917.38	\$ 43.00
26	16.00	15.25	15,270.00	\$ 954.38	\$ 1,001.31	\$ 46.94
27	16.00	15.25	15,850.00	\$ 990.63	\$ 1,039.34	\$ 48.72
28	16.00	15.25	11,540.00	\$ 721.25	\$ 756.72	\$ 35.47
29	16.00	15.25	21,965.00	\$ 1,372.81	\$ 1,440.33	\$ 67.52
30	16.00	15.25	22,305.00	\$ 1,394.06	\$ 1,462.62	\$ 68.56
31	16.00	15.30	-	\$ -	\$ -	\$ -
			<b>\$583,704.00</b>	<b>\$36,481.50</b>	<b>\$38,343.57</b>	<b>\$1,862.07</b>

McALLEN CODE  
ENFORCEMENT  
DEPARTMENT

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF November 2013						
		FY 13-14		FY 12-13		
CONSTRUCTION VALUE		21,221,104.00		8,094,083		
FEES COLLECTED		93,640.92		187,160.43		
TOTAL BUILDING PERMITS		110		126		
<b>FISCAL YEAR TO DATE COMPARISON</b>						
<b>MONTH/YEAR</b>		<b>FY 13-14</b>		<b>FY 12-13</b>		<b>FY 13-14</b>
CONSTRUCTION VALUE		32,724,374.00		26,873,042.00		<b>YTD PREV MONTH</b> 11,503,270.00
FEES COLLECTED		182,076.51		187,160.43		88,435.59
TOTAL BUILDING PERMITS		272		290		162
<b>DETAILED MONTHLY ACTIVITY</b>						
		<b>FY 2013-14</b>		<b>SAME MONTH LAST FY 12-13</b>		<b>FISCAL YTD 2013-2014</b>
	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>	<i>PERMITS</i>	<i>VALUE</i>
RESIDENCE-NEW	31	5,038,742	25	\$3,970,742	57	8,176,091
ADDITION	5	60,500	9	188,975	20	144,400
REMODEL	14	73,820	18	132,446	46	524,541
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	0	0	0	0	0	0
FOURPLEX-NEW	5	1,200,000	1	450,000	15	3,479,000
MULTIFMLY-NEW	0	0	0	0	0	0
ADDITION	0	0	1	1,500	0	0
REMODEL	0	0	2	15,500	1	2,500
TOWNHOUSES	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	4	35,000
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	1	160,000	1	26,500	3	1,930,000
COMMERCIAL-ADDITION	4	4,084,000	10	372,089	5	4,086,500
COMMERCIAL-REMODEL	33	1,624,842	33	1,046,131	75	2,575,592
OFFICE-NEW	1	640,000	1	1,800	5	2,335,000
HOTEL/MOTEL-NEW	1	5,500,000	0	0	1	5,500,000
RETAIL-NEW			1	1,000,000	0	0
RESTAURANT-NEW	2	1,800,000	0	0	2	1,800,000
WAREHOUSE-NEW	1	700,000	0	0	3	985,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	1	18,000
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	1	3,200	1	360,000
REMODEL	0	0	1	77,000	2	9,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY				FISCAL YTD 2013-2014	
	FY 2013-14		SAME MONTH LAST FY 12-13		PERMITS	VALUE
	PERMITS	VALUE	PERMITS	VALUE		
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL OTHERS	0	0	0	0	0	0
ADDITION	1	3,000	1	39,000	1	3,000
REMODEL	1	158,000	1	500,000	4	175,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	3	101,500	6	95,750	15	335,750
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	7,000	3	1,900	4	24,800
STORAGE BLDG-OTHER	0	0	1	135,000	0	0
CARPOT-RES	5	29,700	7	20,950	5	29,700
GARAGE-RES	0	0	2	10,600	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	1	5,000	0	0
UTILITY BLDG SWITCH	0	0	0	0	0	0
BATHHOUSE CABANA	1	40,000	0	0	2	195,000
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.

SUPT. OF BUILDING PERMITS & INSPECTIONS

## SUBJECT: CODE ENFORCEMENT MONEY REPORT

## CITY OF MCALLEN CODE ENFORCEMENT MONIES REPORT

November 2013

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	110	41,479.59	272	72,288.80	162	30,809.21
PLUMBING PERMITS	94	7,357.60	236	19,727.15	142	12,369.55
ELECTRICAL PERMITS	95	4,515.00	235	11,776.00	140	7,261.00
MECHANICAL PERMITS	42	2,509.67	107	7,045.50	65	4,535.83
SIGN PERMITS	53	3,524.50	103	6,849.50	50	3,325.00
MOVING PERMITS	0	0.00	1	133.00	1	133.00
DEMO	5	232.00	16	862.50	11	630.50
SUB-TOTAL	399	\$59,618.36	970	118,682.45	571	59,064.09
BLDG. PENALTY FEES						
REMODELING	3	120.00	9	360.00	6	240.00
ADDITION	3	149.76	8	360.76	5	211.00
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	0	0.00	1	36.33	1	36.33
ELEC. PENALTY FEES	2	40.00	3	59.00	1	19.00
MECH. PENALTY FEES	2	103.70	4	218.58	2	114.88
SIGN PENALTY FEES	2	133.00	3	199.50	1	66.50
ADD. BUILDING FEES	14	735.50	33	1,590.56	19	855.06
BLDG. RE-INSPEC FEES	36	1,680.00	100	4,240.00	64	2,560.00
PLBG RE-INSPECT FEES	1	40.00	3	160.00	2	120.00
ELEC RE-INSPECT FEES	3	120.00	5	200.00	2	80.00
MECH RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	61	7,286.45	127	10,566.41	66	3,279.96
SUB-TOTAL	127	\$10,408.41	296	17,991.14	169	7,582.73
CODE BOOKS SOLD						
C.C. LIST SOLD	0	0.00	0	0.00	0	0.00
XEROX COPIES	10	14.15	18	30.80	8	16.65
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	4	200.00	9	475.00	5	275.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	2	100.00	9	435.00	7	335.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	3	200.00	8	500.00	5	300.00
IRRIGATOR REGISTRATION FEES	0	0.00	1	50.00	1	50.00
SUB-TOTAL	19	\$514.15	45	1,490.80	26	976.65
TOTAL	545	\$70,540.92	1,311	138,164.39	766	67,623.47
OCCUPANCY DEPOSITS						
	9	\$16,800.00	25	36,912.12	16	20,112.12
ZONING MAPS SOLD						
REZONING FEES	0	0.00	0	0.00	0	0.00
ANNEXATION FEES	0	0.00	0	0.00	0	0.00
BRD. OF ADJUSTMENT FEES	0	0.00	0	0.00	0	0.00
CONDITIONAL USE PERMIT FEES	0	0.00	0	0.00	0	0.00
PLAT FILING FEES	0	0.00	0	0.00	0	0.00
ADMINISTRATIVE FEES	0	0.00	0	0.00	0	0.00
ORDINANCES SOLD	0	0.00	0	0.00	0	0.00
FORESIGHTS SOLD	0	0.00	0	0.00	0	0.00
TOTAL	0	0.00	0	0.00	0	0.00
PARK DEVELOPMENT FEE						
	3	6,300.00	4	7,000.00	1	700.00
GRAND TOTAL		\$93,640.92		182,076.51		\$88,435.59

## 2013 CONSTRUCTION PERMIT TOTAL

	JANUARY			FEBRUARY			MARCH			Value	
	No. Pmts.	# Units	# Bldgs.	No. Pmts.	# Units	# Bldgs.	No. Pmts.	# Units	# Bldgs.		
New Residences	17			29			34			\$5,242,314	
Residences-Altered	20			16			28			642,423	
Residences-Remodeled	25			27			23			324,050	
<b>Total Residential</b>	<b>62</b>			<b>72</b>			<b>85</b>			<b>6,208,787</b>	
New Duplex	0	0	0	1	2	1	0	0	0	0	
New Triplex	1	3	1	0	0	0	0	0	0	0	
New Fourplex	1	4	1	0	0	0	4	16	4	964,318	
New Multifamily	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0			0			0	
Multifamily-Remodeled	1			1			1			50	
<b>Total Multifamily</b>	<b>3</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>16</b>	<b>4</b>	<b>964,368</b>	
Condominiums	1			0			0			0	
Townhouses	1			0			0			0	
Hotel/Motel	0			0			0			0	
New Commercial	1			2			3			431,000	
Commercial-Altered	0			2			2			716,400	
Commercial-Remodeled	31			41			38			2,745,150	
New Industrial	0			0			0			0	
Industrial-Altered	0			0			0			0	
Industrial-Remodeled	1			0			0			0	
New Public Bldgs.	0			0			0			0	
Public Bldg.-Altered	0			5			0			759,000	
Public Bldg.-Remodeled	0			2			2			1,135,000	
All Other	11			17			28			1,181,600	
<b>TOTAL \$</b>										<b>\$13,382,305</b>	
Total No. of Pmts.	111			143			163				
		<b>APRIL</b>				<b>MAY</b>				<b>JUNE</b>	
New Residences	39			25			35			4,398,235	
Residences-Altered	26			20			19			95,250	
Residences-Remodeled	19			11			26			231,688	
<b>Total Residential</b>	<b>84</b>			<b>56</b>			<b>80</b>			<b>4,725,173</b>	
New Duplex	2	2	1	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	
New Fourplex	2	8	2	3	12	3	1	4	1	140,000	
New Multifamily	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0			0			0	
Multifamily-Remodeled	4			2			0			0	
<b>Total Multifamily</b>	<b>8</b>	<b>10</b>	<b>3</b>	<b>5</b>	<b>12</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>140,000</b>	
Condominiums	1			0			0			0	
Townhouses	0			0			0			0	
Hotel/Motel	0			0			1			875,000	
New Commercial	2			5			2			960,000	
Commercial-Altered	0			6			1			500	
Commercial-Remodeled	35			39			21			1,357,418	
New Industrial	0			0			0			0	
Industrial-Altered	0			0			0			0	
Industrial-Remodeled	0			0			0			0	
New Public Bldgs.	0			1			0			650,000	
Public Bldg.-Altered	1			1			1			51,620	
Public Bldg.-Remodeled	4			4			4			944,000	
All Other	19			28			15			405,964	
<b>TOTAL \$</b>										<b>\$11,916,600</b>	
Total No. of Pmts.	154			145			126				
		<b>JULY</b>				<b>AUGUST</b>				<b>SEPTEMBER</b>	
New Residences	35			38			24			3,309,211	
Residences-Altered	15			16			19			211,500	
Residences-Remodeled	33			20			6			23,600	
<b>Total Residential</b>	<b>83</b>			<b>74</b>			<b>49</b>			<b>3,544,311</b>	
New Duplex	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	
New Fourplex	3	12	3	5	20	5	0	0	0	955,000	
New Multifamily	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0			0			0	
Multifamily-Remodeled	0			0			2			6,680	
<b>Total Multifamily</b>	<b>3</b>	<b>12</b>	<b>3</b>	<b>5</b>	<b>20</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6,680</b>	
Condominiums	0			1			0			100,525	
Townhouses	5			0			0			0	
Hotel/Motel	0			0			0			0	
New Commercial	3			7			7			2,050,000	
Commercial-Altered	5			3			3			29,000	

Commercial-Remodeled	35	9,559,435	32	790,100	37	2,158,325
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	2	370,000	0	0	0	0
Public Bldg.-Altered	2	32,000	0	0	1	110,000
Public Bldg.-Remodeled	5	111,025	3	422,000	2	608,000
All Other	21	513,750	25	638,000	16	231,380
<b>TOTAL \$</b>		<b>\$17,373,879</b>		<b>\$9,545,238</b>		<b>\$7,692,696</b>

Total No. of Pmts. 164 150 117

	OCTOBER			NOVEMBER			DECEMBER			
New Residences	26		3,137,349	31		5,038,742	0		0	
Residences-Altered	15		83,900	5		60,500	0		0	
Residences-Remodeled	32		450,721	14		73,820	0		0	
<b>Total Residential</b>	<b>73</b>		<b>3,671,970</b>	<b>50</b>		<b>5,173,062</b>	<b>0</b>		<b>0</b>	
New Duplex	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	
New Fourplex	10	40	8	2,279,000	5	20	5	1,200,000	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0		0	0		0	0	0	0	
Multifamily-Remodeled	1		2,500	0		0	0	0	0	
<b>Total Multifamily</b>	<b>11</b>	<b>40</b>	<b>8</b>	<b>2,281,500</b>	<b>5</b>	<b>20</b>	<b>5</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>
Condominiums	0		0	0		0	0	0	0	
Townhouses	4		35,000	0		0	0	0	0	
Hotel/Motel	0		0	0		0	0	0	0	
New Commercial	8		3,750,000	6		8,800,000	0		0	
Commercial-Altered	1		2,500	4		4,084,000	0		0	
Commercial-Remodeled	42		950,750	33		1,624,842	0		0	
New Industrial	0		0	0		0	0		0	
Industrial-Altered	0		0	0		0	0		0	
Industrial-Remodeled	0		0	0		0	0		0	
New Public Bldgs.	0		0	0		0	0		0	
Public Bldg.-Altered	1		360,000	1		3,000	0		0	
Public Bldg.-Remodeled	3		27,500	1		158,000	0		0	
All Other	19		424,050	10		178,200	0		0	
<b>TOTAL \$</b>			<b>\$11,503,270</b>			<b>\$21,221,104</b>			<b>\$0</b>	
Total No. of Pmts.	162			110			0			

**Total 2013**

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	333			\$45,142,128
Residences-Altered	199			2,115,887
Residences-Remodeled	236			2,334,166
<b>Total Residential</b>	<b>768</b>			<b>49,592,181</b>
Duplex	3	4	2	447,132
Triplex	1	3	1	90,000
Fourplex	34	136	32	7,634,214
Multifamily	0	0	0	0
Multifamily-Altered	0			0
Multifamily-Remodeled	12			57,664
<b>Total Multifamily</b>	<b>50</b>	<b>143</b>	<b>35</b>	<b>8,229,010</b>
Condominiums	3			110,225
Townhouses	10			527,110
Hotel/Motel	1			875,000
New Commercial	46			29,040,200
Commercial-Altered	27			16,213,000
Commercial-Remodeled	384			25,291,071
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	1			20,000
New Public Bldgs.	3			1,020,000
Public Bldg.-Altered	13			1,368,120
Public Bldg.-Remodeled	30			5,128,225
All Other	209			5,030,387
<b>YTD Total Construction</b>				<b>\$ 142,444,529</b>
<b>YTD Total No. of Permits</b>	<b>1,545</b>			



# CITY OF MCALLEN HOUSING CODE ACTIVITY

## NOVEMBER 2013

	2013 Activity	
	Month	F-YTD
<b>Vacant Substandard Structures Condemned:</b>	<u>10</u>	<u>155</u>
A. Demolished/Moved out of City Limits	<u>1</u>	<u>18</u>
B. Rehabilitated	<u>0</u>	<u>6</u>
C. Pending Compliance (condemned structure)	<u>9</u>	<u>131</u>
<b>Outstanding Prior Condemnations:</b>	<u>1</u>	<u>178</u>
A. Demolished/Moved out of City Limits	<u>1</u>	<u>162</u>
B. Rehabilitated	<u>0</u>	<u>16</u>
<b>Occupied Dwelling (Owner/Tenant) Inspections:</b>	<u>24</u>	<u>473</u>
A. Standard Conditions	<u>14</u>	<u>265</u>
B. Substandard Conditions	<u>10</u>	<u>208</u>
C. Rehabilitated	<u>          </u>	<u>          </u>

**HOUSING CODE ACTIVITY - NOVEMBER 2013**

**Page 2**

**VACANT SUBSTANDARD STRUCTURES CONDEMNED:**

1. 2244 Orange Avenue	Lot 17, North Depot Addition
2. 205 E. Nyssa Avenue	Lot 9, Block E, Maple-Memorial Subdivision
3. 602 North 17th Street	W 90' of Lot 12, Block 10, North McAllen Addition
4. 903 South 19 1/2 Street, Front	Lot 15, Block 2, Guerra Addition
5. 709 North 17th Street, Rear	Lot 4, Block 8, North McAllen Addition
6. 402 North 16th Street	Lot 12, Block 27, North McAllen Addition
7. 11800 North Ware Road	Lots 109, 110 & 111, All 30.26 AC
8. 215 South 28th Street	N 50' of N 100' of 8, 9 & 10, Block 15, Altamira Addition
9. 917 E Augusta Avenue	E103'-W822'-N55.70'-S565.44' Lot 1, Block 17 0.13 AC Steele & Pershing
6. 2207 N Jackson Road	N546.20'-E546.13 Exc an Irr TR W171'-E251'-S80' N100' & Exc S220'-N546.20'-E278' of Lot 3, Block 5.97 AC GR 5.29 AC Net McColl Tract

**VACANT SUBSTANDARD STRUCTURES DEMOLISHED:**

1. 917 E Augusta Avenue	E103'-W822'-N55.70'-S565.45' Lot 1, Block 17 0.13 AC Steele & Pershing
-------------------------	---

**PRIOR CONDEMNATIONS:**

**VACANT SUBSTANDARD STRUCTURES DEMOLISHED:**

1. 614 South 20th Street	Lot 11, Block 8, Guerra Addition
--------------------------	----------------------------------



Convention Facilities Department  
 Monthly Report FY1314  
 November 1 - 30, 2013

Convention Center	Month	YTD	2012-2013 YTD
Events <sup>1</sup>	48	88	85
Bookings <sup>2</sup>	187	458	411
Occupied Square Foot Days <sup>3</sup> (OSFD) %	34%	41%	39%
Attendance	28,641	85,041	84,669
Convention/Conference/Tradeshaw(s)	0	1	2
Conference/Tradeshaw(s)	1	4	3
Consumer Show(s)	3	7	7
Concert/Sports(s)	5	8	6
Other meetings...	39	68	67
Revenue <sup>4</sup> (operating less Hotel Occupancy Tax subsidy)	\$ 166,200.70	\$ 350,273.86	\$ 328,624.31
Expenditures (operating less capital/depreciation)	\$ 384,926.27	\$ 627,236.13	\$ 569,925.56
Profit (Loss) <sup>5</sup>	\$ (218,725.57)	\$ (276,962.27)	\$ (241,301.25)
Transfer-in Hotel Occupancy Tax	\$ 203,146.94	\$ 353,047.84	\$ 349,196.53
Excess (deficiency) of revenues over expenses after transfers:	\$ (15,578.63)	\$ 76,085.57	\$ 107,895.28
Dollar of operation recovered by revenue	\$ 0.43	\$ 0.56	\$ 0.58

**Centerplate**

Banquet Event Orders (Gross Revenue)	\$ 136,329.31	\$ 321,071.50	\$ 334,828.67
Commission to City	\$ 32,217.43	\$ 80,005.75	\$ 83,469.40

**Auditorium**

Events <sup>1</sup>	6	10	7
Bookings <sup>2</sup>	8	13	13
Occupied Square Foot Days <sup>3</sup> (OSFD) %	43%	30%	30%
Attendance	9,944	11,613	9,094
Revenue <sup>4</sup> (operating less Hotel Occupancy Tax subsidy)	\$ 36,977.58	\$ 58,818.54	\$ 53,884.31
Expenditures (operating less capital/depreciation)	\$ 21,688.42	\$ 39,421.16	\$ 43,040.50
Profit (Loss) <sup>5</sup>	\$ 15,289.16	\$ 19,397.38	\$ 10,843.81
Transfer-in Hotel Occupancy Tax	\$ 50,786.74	\$ 88,261.97	\$ 87,299.14
Excess (deficiency) of revenues over expenses after transfers:	\$ 66,075.90	\$ 107,659.35	\$ 98,142.95
Dollar of operation recovered by revenue	\$ 1.70	\$ 1.47	\$ 1.25

**Sales:**

Leads	67	134	83
New Reservations (confirmed)	33	74	79
Conversion of Lead to Confirmed	49%	55%	97%
New Reservations (rental revenue confirmed)	\$ 44,572.50	\$ 146,597	\$ 202,503.52

Notes:

1. An event is defined as the collective booking of space for one client for one event. (example: A conference booking multiple rooms, over multiple days would be counted as one (1) event, just as a luncheon for a quarterly meeting would be counted as one (1) event.)
2. A booking is defined as the occupancy of a single space for a day. (Example: A conference that leases the Exhibit Hall for three (3) days would be counted as three (3) bookings.)
3. Occupancy is calculated as the ratio of occupied square foot days (OSFD) to available square foot days (ASFD). These two terms refer to the gross square feet of exhibit space occupied or rented during the year as a percent of the total amount of space available for rent. OSFD is calculated as the product of total exhibit space utilized per event and the number of event days (including move-in/ move-out). ASFD is calculated as the product of total exhibit space and 365 days. (Monthly ASFD is calculated as the product of total exhibit space and the number of days occurring that month.)
4. Revenues do not include Hotel Occupancy Tax Transfers or Sales of Land. Expenditures do not include capital outlay purchases.
5. The City charges a 7% Hotel Occupancy Tax paid for by visitors using McAllen hotels. This tax is dedicated to the operation of the Convention Center, the Auditorium and the McAllen Chamber of Commerce's Convention & Visitor's Bureau. Profit/Loss is related only to operational revenues/expenses. General Fund Tax Revenues are NOT used to subsidize the Convention Center or Auditorium operations.



PO Box 220  
 McAllen, TX 78501-0220  
 (956) 681-1900  
 Fax: (956) 681-1918

**Health Department Admin Staff**  
*Monthly Activity Report*

	<b>November 2013</b>	<b>Year to Date 2013</b>
<b>SERVICES TO PUBLIC</b>		
Phone Calls Received	843	13096
Mosquito Abatement Request	15	458
Calls Dispatched	602	9714
Daycare Health Cards Prepared	2	199
Garage Sales	483	6188
Agriculture Permits	3	32
On-Site Sewage Permits	0	3
Temporary Event Permits	40	261
Tent Permits	6	31
General Cases	16	174
Letters Sent	224	2961
<b>FOOD PROGRAM</b>		
Food Establishment Permits Prepared	20	198
Food Manager Certification Issued	46	327
Food Handler Certification Issued	350	4123
Renewal Notices Issued	87	965
<b>LIENS</b>		
Property Liens Placed	49	177
Property Liens Released	41	169

## November 2013 Library Report

Borrowers Active	Main	22,626
	Lark	2,687
	PV	1,642
	Total	26,955
Registered Borrowers	Main	50,053
	Lark	9,796
	PV	5,564
Circulation	Main	33,631
	Lark	5,469
	PV	3,533
Circulation in-house	Main	15,470
	Lark	1,826
	PV	1,073
E-books circulation	All 3 branches	1,370
E-content total count		3,634
Internet Users	Main	11,479
	Lark	3,915
	PV	5,609
Interlibrary Loan	Lent to others	170
	Received from others	282
Library Holdings	Main	246,516
	Lark	37,941
	PV	38,080
	Total Holdings	322,537
Meeting Rooms Booked	Main	1,142
	Lark	144
	PV	69
Meeting Rms. Attendance	Main	5,560
	Lark	481
	PV	336
Meeting Center Rooms Booked	Main Only	60
Meeting Center Rooms Attendance	Main Only	2,495
Meeting Room Revenue	Main Only	\$2,839
Programs Offered	Main	67
	Lark	26
	PV	51
Programs Attendance	Main	1,075
	Lark	637
	PV	189
Directional Questions	Main	12,039
	Lark	4,598
	PV	1,705
Reference Questions	Main	3,616
	Lark	2,053
	PV	1,301
Walk-in count	Main	49,639
	Lark	11,639
	PV	12,582
Farmer's Market Attendance	Main	990

**CITY OF MCALLEN, TX  
MUNICIPAL COURT  
MONTHLY REPORT**

For the month of: <b>NOVEMBER 2013</b>	COMPARATIVE TOTALS			
	FISCAL YEAR 2013-2014 MONTHLY	FISCAL YEAR 2012-2013 MONTHLY	YEAR TO DATE	
			2013-2014	2012-2013
1. Traffic related cases FILED	999	1,250	2,360	2,631
2. Traffic related cases DISMISSED	301	115	1,202	328
3. Non-traffic related cases FILED	617	634	1,248	1,284
4. Non-traffic related cases DISMISSED	243	135	796	415
5. Number of Fine payments	1,152	934	2,660	2,266
<b>6. COLLECTIONS FOR THE MONTH</b>				
Fines	\$ 101,181.71	\$ 106,266.86	\$ 221,646.95	\$ 228,002.49
Bonds	\$ 15,894.00	\$ 7,786.00	\$ 32,273.00	\$ 17,248.50
Miscellaneous Court Cost Fees	<u>\$ 84,050.74</u>	<u>\$ 81,791.99</u>	<u>\$ 173,063.59</u>	<u>\$ 168,588.92</u>
<b>TOTAL COLLECTIONS FOR THE MONTH</b>	<b>\$ 201,126.45</b>	<b>\$ 195,844.85</b>	<b>\$ 426,983.54</b>	<b>\$ 413,839.91</b>

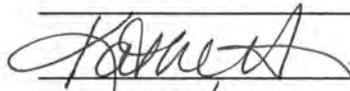
PREPARED BY

EVA MENDOZA

DATE:

APPROVED BY:

DATE:

  
12/6/13

**Program Collection Reporting: November 2013**

<b>Currently Selected Program</b>	
Program ID	112
Program Description	McAllen Municipal Court
Court levels included:	Municipal Courts
<b>Municipal Courts Assigned to Program</b>	
McAllen Municipal Court	

<b>New Cases</b>			
Number of new cases in which court costs, fees, and fines were assessed during the reporting period	1,645	1,866	1,470

<b>Municipal Court: Court Costs and Fees</b>				
	Previous Month 2	Previous Month 1	Dollar Amount	Percent of Total
Dollar amount assessed	\$153,143.20	\$172,741.05	\$137,706.00	
Dollar amount collected *	\$130,110.20	\$124,616.55	\$114,034.45	76.15%
<i>* Excludes dollar amount of credits for jail time served or community service performed or the dollar amount of waived court costs and fees.</i>				
<i>Note: Enter values in either Indigency or Non-Indigency or BOTH. If cost waived has not been separated, enter value in Non-Indigency.</i>				
Dollar amount waived: Indigency	\$0.00	\$0.00	\$0.00	
Dollar amount waived: Non-Indigency	\$0.00	\$0.00	\$0.00	
Dollar amount waived: Total = Indigency + Non-Indigency	\$0.00	\$0.00	\$0.00	
Dollar amount of jail time served credit given	\$30,273.70	\$41,287.50	\$21,949.70	14.66%
Dollar amount of community service credit given	\$12,540.10	\$16,909.55	\$13,769.60	9.19%
<sup>C</sup> Total of collections, waived amounts and credited amounts	\$172,924.00	\$182,813.60	\$149,753.75	
<b>Municipal Court: Court Cost and Fee Adjustments Assessed and Collected</b>				
Dollar amount of adjustment assessed	\$0.00	\$0.00	\$0.00	
Dollar amount of adjustment collected	\$0.00	\$0.00	\$0.00	
<b>Municipal Court: Court Costs and Fees Aging Schedule</b>				120-Day Collection Rate
				76.43%
Breakdown of Dollar amount collected from date of assessment through date of payment	Previous Month 2	Previous Month 1	Dollars Collected *	Percentage Collected
0-30 days	\$122,569.60	\$117,992.85	\$108,801.55	79.01%
31-60 days	\$3,125.60	\$2,414.60	\$2,037.30	1.18%
61-90 days	\$1,567.00	\$1,522.00	\$1,339.00	0.87%
91-120 days	\$781.20	\$650.00	\$849.50	0.57%
120+ days	\$2,066.80	\$2,037.10	\$1,007.10	
Total Dollars Collected	\$130,110.20	\$124,616.55	\$114,034.45	
<i>* DO NOT include the dollar amount of credits for jail time served or community service performed or the dollar amount of waived court costs</i>				

and fees.

<b>Municipal Court: Court Fines</b>				
	Previous Month 2	Previous Month 1	Dollar Amount	Percent of F <sup>T</sup> Total
Dollar amount assessed	\$158,445.50	\$183,676.40	\$145,544.00	
Dollar amount collected *	\$81,661.33	\$84,624.64	\$71,693.00	68.92%
<i>* Excludes dollar amount of credits for jail time served or community service performed or the dollar amount of waived court costs and fees.</i>				
Dollar amount waived	\$0.00	\$0.00		
Dollar amount of jail time served credit given	\$28,414.20	\$42,620.90	\$21,981.30	21.13%
Dollar amount of community service credit given	\$13,227.90	\$12,592.45	\$10,356.40	9.96%
F <sup>T</sup> Total of collections, waived amounts and credited amounts	\$123,303.43	\$139,837.99	\$104,030.70	
<b>Municipal Court: Court Fine Adjustments Assessed and Collected</b>				
Dollar amount of adjustment assessed	\$0.00	\$0.00	\$0.00	
Dollar amount of adjustment collected	\$0.00	\$0.00	\$0.00	
<b>Municipal Court: Court Fines Aging Schedule</b>				
Time span from date of assessment through date of payment	Previous Month 2	Previous Month 1	Dollars Collected *	Percentage Collected
0-30 days	\$77,602.75	\$79,119.02	\$68,084.00	46.78%
31-60 days	\$0.00	\$391.90	\$467.70	0.25%
61-90 days	\$218.50	\$416.90	\$42.90	0.03%
91-120 days	\$1,074.80	\$300.00	\$2.50	0.00%
120+ days	\$2,765.28	\$4,396.82	\$3,095.90	
Total Dollars Collected	\$81,661.33	\$84,624.64	\$71,693.00	
<i>* DO NOT include the dollar amount of credits for jail time served or community service performed or the dollar amount of waived court fines.</i>				

<b>Municipal Court: Total Court Costs, Fees, and Fines</b>				
	Previous Month 2	Previous Month 1	Dollar Amount	Percent of T <sup>Total</sup>
Dollar amount assessed	\$311,588.70	\$356,417.45	\$283,250.00	
Dollar amount collected	\$211,771.53	\$209,241.19	\$185,727.45	73.18%
Dollar amount waived	\$0.00	\$0.00	\$0.00	
Dollar amount of jail time served credit given	\$58,687.90	\$83,908.40	\$43,931.00	17.31%
Dollar amount of community service credit given	\$25,768.00	\$29,502.00	\$24,126.00	9.51%
T <sup>Total</sup> Total of collections, waived amounts and credited amounts	\$296,227.43	\$322,651.59	\$253,784.45	
<b>Municipal Court: Total Court Cost, Fee, and Fine Adjustments Assessed and Collected</b>				
Dollar amount of adjustment assessed	\$0.00	\$0.00	\$0.00	

Dollar amount of adjustment collected	\$0.00	\$0.00	\$0.00	
<b>Municipal Court: Total Court Costs, Fees, and Fines Aging Schedule</b>				120-Day Collection Rate 61.09%
<b>Time span from date of assessment through date of payment</b>	<b>Previous Month 2</b>	<b>Previous Month 1</b>	<b>Dollars Collected *</b>	<b>Percentage Collected</b>
0-30 days	\$200,172.35	\$197,111.87	\$176,885.55	62.45%
31-60 days	\$3,125.60	\$2,806.50	\$2,505.00	0.70%
61-90 days	\$1,785.50	\$1,938.90	\$1,381.90	0.44%
91-120 days	\$1,856.00	\$950.00	\$852.00	0.28%
120+ days	\$4,832.08	\$6,433.92	\$4,103.00	
<b>Total Dollars Collected</b>	<b>\$211,771.53</b>	<b>\$209,241.19</b>	<b>\$185,727.45</b>	
<i>* DO NOT include the dollar amount of credits for jail time served or community service performed or the dollar amount of waived total court costs, fees, and fines.</i>				

Please describe, if applicable, any significant changes that have occurred during the month that might explain a variation in the collection rate.

Last update by Connie Rodriguez at 12/4/2013 11:27:37 AM

Collection report submitted by Connie Rodriguez at 12/4/2013 11:27:37 AM

[ [Home](#) ]

## DAILY MAGISTRATIONS/BY CHARGE

	8:00A.M.	1:00P.M.	8:00P.M.
11/1/2013	4	16 @2:00	4
11/2/2013	8	0	1
11/3/2013	11	8	2
11/4/2013	3	2	2
11/5/2013	6	1	1
11/6/2013	6	1	3
11/7/2013	1	4	10
11/8/2013	4	0	0
11/9/2013	11	5	1
11/10/2013	13	0	2
11/11/2013	3	2	4
11/12/2013	10	3	16
11/13/2013	5	4	2
11/14/2013	2	0	14 @9:00
11/15/2013	8	3	0
11/16/2013	10	10	4
11/17/2013	8	4	1
11/18/2013	2	0	1
11/19/2013	2	1	1
11/20/2013	4	0	11
11/21/2013	6	0	3
11/22/2013	7	7	10
11/23/2013	0	1	2
11/24/2013	4	3	2
11/25/2013	5	0	2
11/26/2013	6	3	4
11/27/2013	5	2	1
11/28/2013	13	0	3 @6:35
11/29/2013	2	3	3 @6:25
11/30/2013	15	0	5

## COMMUNITY SERVICE HRS/WORKERS NOVEMBER 2013

DEFENDANTS ASSIGNED TO DO C/S FOR THE CITY OF MCALLEN = 41

COMMUNITY SERVICE HRS WORKED BY DEFENDANTS = 1300

<u>LOCATIONS</u>		<u>DEF'S SENT</u>	<u>HRS WORKED</u>
RGV FOOD BANK		5	203
MCALLEN POLICE DEPT	(TEMP CLOSED)		
PARKS & REC		3	40
PUBLIC WORKS - Engineering Dept	(TEMP CLOSED)		
DOWNTOWN PARKING METERS		4	225
PALMVIEW GOLF COURSE		2	43
MUNICIPAL COURT/SHREDDING		4	145
AIRPORT		2	38
TRAFFIC OPERATIONS		0	0
PALM VALLEY ANIMAL SHELTER		1	33
DOWNTOWN BUS TERMINAL		8	210
QUINTA MAZATLAN		0	0
WATER TREATMENT PLANT		3	72
RECYCLING CENTER		5	219
MCALLEN HOUSING AUTHORITY	(TEMP CLOSED)		
LOS ENCINOS SUBSTATION	(TEMP CLOSED)		
LA PIEDAD CEMETARY		0	0
SALVATION ARMY		2	41
MCALLEN METRO		1	18
KEEP MCALLEN BEAUTIFUL		1	13

HOURLY RATE: \$12.50 FOR EVERY C/S HR WORKED

1300 HRS WORKED = \$16,250

**McALLEN MUNICIPAL COURT  
MONTHLY CASH REPORT  
NOVEMBER 2013**

DATE	DAY	DEPOSIT	CR/CARD	ONLINE	TOTAL
1	FRI	\$6,168.20	\$2,631.20		\$8,799.40
2	SAT				
3	SUN	\$150.00			\$150.00
4	MON	\$12,496.00	\$3,561.40	\$2,034.00	\$18,091.40
5	TUE	\$5,917.20	\$1,165.10	\$618.00	\$7,700.30
6	WED	\$5,467.60	\$1,609.30	\$1,153.00	\$8,229.90
7	THU	\$4,133.10	\$1,417.10	\$609.00	\$6,159.20
8	FRI	\$5,412.30	\$3,506.30		\$8,918.60
9	SAT				
10	SUN				
11	MON	\$8,935.20	\$1,950.50	\$1,781.00	\$12,666.70
12	TUE	\$5,938.40	\$3,128.50		\$9,066.90
13	WED	\$4,972.50	\$1,424.00	\$973.00	\$7,369.50
14	THU	\$5,060.30	\$1,566.20		\$6,626.50
15	FRI	\$9,303.10	\$2,957.20	\$317.00	\$12,577.30
16	SAT				
17	SUN				
18	MON	\$12,509.20	\$3,089.50	\$619.00	\$16,217.70
19	TUE	\$9,731.90	\$1,508.10	\$861.00	\$12,101.00
20	WED	\$2,685.10	\$747.00	\$296.00	\$3,728.10
21	THU	\$6,109.30	\$1,540.10	\$608.00	\$8,257.40
22	FRI	\$7,350.20	\$2,115.10		\$9,465.30
23	SAT				
24	SUN				
25	MON	\$8,429.40	\$2,294.10	\$800.00	\$11,523.50
26	TUE	\$5,932.10	\$996.20		\$6,928.30
27	WED	\$5,782.70	\$1,677.25		\$7,459.95
28	THU		HOLIDAY		
29	FRI	\$6,122.10	\$2,174.10		\$8,296.20
30	SAT				
GRAND TOTAL		\$138,605.90	\$41,058.25	\$10,669.00	<u>\$190,333.15</u>

## DEFENDANT BY THE HOUR FOR THE MONTH OF NOVEMBER 2013

	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	TOTAL	
DAY	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
7:30					3	2	1				2	4	2	3	5			3	1	1	2	1				3					33	
8:00	6			23	35	8	8	3			9	48	3	7	12			18	30	2	4	9			5	24	9	H	2		265	
9:00	10			10	13	14	8	12			12	20	20	5	6			13	7	5	7	12			11	7	7	O	7		206	
10:00	11			26	10	12	12	7			12	12	9	10	10			17	11	3	6	4			6	7	9	L	5		199	
11:00	8			20	9	11	7	7			13	8	11	5	13			14	15	3	5	4			7	8	5	I	7		180	
12:00	10			13	7	8	11	11			10	15	10	16	11			12	10	12	9	11			69	7	11	D	8		271	
1:00	18			16	10	4	12	15			14	14	10	8	11			14	12	9	15	9			14	9	12	A	10		236	
2:00	12			14	13	10	15	12			14	5	8	11	15			19	7	9	10	15			9	8	9	Y	8		223	
3:00	13			17	7	9	6	11			15	11	3	7	9			19	7	5	8	15			15	12	7		11		207	
4:00	15			10	13	15	11	18			17	12	8	8	12			17	8	7	16	11			15	18	8		14		253	
5:00	9			15	6	7	2	8			10	6	4	6	9			12	8	7	7	6			8	7	1		3		141	
6:00				1		1								1				1													4	
6:30																																
NO HR	4				3	1	1	2			1	5	2	1					1	1	2	3			1				1		29	
TOTAL	116			165	129	102	94	106			129	160	90	88	113			159	117	64	91	100			160	110	78		76		2247	

**CUSTOMER SERVICE REPORT CARD  
NOVEMBER 2013**

DATE	EXCELLENT	GOOD	FAIR	BAD	TOTAL
1	61	4			65
2					
3					
4	65	4			69
5	38	4			42
6	45	3			48
7	41	6			47
8	62	4			66
9					
10					
11	94	13			107
12	103	9			112
13	66	12			78
14	51	4			55
15	72	7			79
16					
17					
18	110	19		2	131
19	58	1		1	60
20	31	10			41
21	56	15			71
22	65	8			73
23					
24					
25	64	3			67
26	61	5		1	67
27	49	3			52
28	HOLIDAY				
29	26				26
30					
<b>TOTAL</b>	<b>1218</b>	<b>134</b>		<b>4</b>	<b><u>1356</u></b>

Monthly Magistration Report For the Month of November 2013
• 3 search warrants (code 905) were issued.
• 294 misdemeanor arrest warrants (codes 901) were issued. • 93 felony arrest warrants (codes 902) were issued.
• 296 misdemeanor arrests (code 901) had arraignment dates in November.
• 95 felony arrests (code 902) had arraignment dates in November.
• 13 interlock devices in November.
Report compiled on 12/03/2013

McAllen Municipal Court

# Class C Statistics November ( 2013)

Sun		Mon		Tue		Wed		Thu		Fri		Sat	
										1		2	
Assigned		Assigned		Assigned		Assigned		Assigned		Assigned	1	Assigned	0
Suspended		Suspended		Suspended		Suspended		Suspended		Suspended	2	Suspended	4
Arrests		Arrests		Arrests		Arrests		Arrests		Arrests	11	Arrests	11
Forwarded		Forwarded		Forwarded		Forwarded		Forwarded		Forwarded	0	Forwarded	0
<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>14</b>	<b>Total Cases Reviewed</b>	<b>15</b>
<b>3</b>		<b>4</b>		<b>5</b>		<b>6</b>		<b>7</b>		<b>8</b>		<b>9</b>	
Assigned	3	Assigned	3	Assigned	0	Assigned	6	Assigned	1	Assigned	1	Assigned	2
Suspended	0	Suspended	6	Suspended	0	Suspended	4	Suspended	3	Suspended	3	Suspended	6
Arrests	10	Arrests	4	Arrests	3	Arrests	4	Arrests	7	Arrests	3	Arrests	7
Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	1	Forwarded	0	Forwarded	0	Forwarded	0
<b>Total Cases Reviewed</b>	<b>13</b>	<b>Total Cases Reviewed</b>	<b>13</b>	<b>Total Cases Reviewed</b>	<b>3</b>	<b>Total Cases Reviewed</b>	<b>15</b>	<b>Total Cases Reviewed</b>	<b>11</b>	<b>Total Cases Reviewed</b>	<b>7</b>	<b>Total Cases Reviewed</b>	<b>15</b>
<b>10</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>14</b>		<b>15</b>		<b>16</b>	
Assigned	0	Assigned	3	Assigned	0	Assigned	2	Assigned	2	Assigned	1	Assigned	1
Suspended	0	Suspended	1	Suspended	0	Suspended	3	Suspended	5	Suspended	1	Suspended	1
Arrests	5	Arrests	6	Arrests	4	Arrests	7	Arrests	4	Arrests	5	Arrests	11
Forwarded	0	Forwarded	1	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0
<b>Total Cases Reviewed</b>	<b>5</b>	<b>Total Cases Reviewed</b>	<b>11</b>	<b>Total Cases Reviewed</b>	<b>4</b>	<b>Total Cases Reviewed</b>	<b>12</b>	<b>Total Cases Reviewed</b>	<b>11</b>	<b>Total Cases Reviewed</b>	<b>7</b>	<b>Total Cases Reviewed</b>	<b>13</b>
<b>17</b>		<b>18</b>		<b>19</b>		<b>20</b>		<b>21</b>		<b>22</b>		<b>23</b>	
Assigned	1	Assigned	4	Assigned	1	Assigned	1	Assigned	0	Assigned	0	Assigned	0
Suspended	4	Suspended	2	Suspended	1	Suspended	1	Suspended	2	Suspended	0	Suspended	0
Arrests	15	Arrests	1	Arrests	5	Arrests	2	Arrests	3	Arrests	4	Arrests	0
Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0
<b>Total Cases Reviewed</b>	<b>20</b>	<b>Total Cases Reviewed</b>	<b>7</b>	<b>Total Cases Reviewed</b>	<b>7</b>	<b>Total Cases Reviewed</b>	<b>4</b>	<b>Total Cases Reviewed</b>	<b>5</b>	<b>Total Cases Reviewed</b>	<b>4</b>	<b>Total Cases Reviewed</b>	<b>0</b>
<b>24</b>		<b>25</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>29</b>		<b>30</b>	
Assigned	4	Assigned	3	Assigned	0	Assigned	3	Assigned	0	Assigned	5	Assigned	0
Suspended	1	Suspended	2	Suspended	2	Suspended	2	Suspended	0	Suspended	0	Suspended	0
Arrests	12	Arrests	1	Arrests	6	Arrests	3	Arrests	1	Arrests	2	Arrests	8
Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0	Forwarded	0
<b>Total Cases Reviewed</b>	<b>17</b>	<b>Total Cases Reviewed</b>	<b>6</b>	<b>Total Cases Reviewed</b>	<b>8</b>	<b>Total Cases Reviewed</b>	<b>8</b>	<b>Total Cases Reviewed</b>	<b>1</b>	<b>Total Cases Reviewed</b>	<b>7</b>	<b>Total Cases Reviewed</b>	<b>8</b>
Assigned		Assigned											
Suspended		Suspended											
Arrests		Arrests											
Forwarded		Forwarded											
<b>Total Cases Reviewed</b>	<b>0</b>	<b>Total Cases Reviewed</b>	<b>0</b>										

Reviewed	
Total Assigned	48
Total Suspended	56
Total Arrest	165
Total Forwarded	2
<b>Total Reviewed</b>	<b>271</b>

## McAllen Municipal Court

# Prosecutor Dismissals (November 2013)

Sun		Mon		Tue		Wed		Thu		Fri		Sat	
										<b>1</b>		<b>2</b>	
PD - Arrest		PD - Arrest		PD - Arrest	0								
PD - Assigned		PD - Assigned		PD - Assigned	0								
<b>Total Cases Dismissed</b>	<b>0</b>												
<b>3</b>		<b>4</b>		<b>5</b>		<b>6</b>		<b>7</b>		<b>8</b>		<b>9</b>	
PD - Arrest	0												
PD - Assigned	0												
<b>Total Cases Dismissed</b>	<b>0</b>												
<b>10</b>		<b>11</b>		<b>12</b>		<b>13</b>		<b>14</b>		<b>15</b>		<b>16</b>	
PD - Arrest	0												
PD - Assigned	0												
<b>Total Cases Dismissed</b>	<b>0</b>												
<b>17</b>		<b>18</b>		<b>19</b>		<b>20</b>		<b>21</b>		<b>22</b>		<b>23</b>	
PD - Arrest	0												
PD - Assigned	0												
<b>Total Cases Dismissed</b>	<b>0</b>												
<b>24</b>		<b>25</b>		<b>26</b>		<b>27</b>		<b>28</b>		<b>29</b>		<b>30</b>	
PD - Arrest	0	PD - Arrest	0	PD - Arrest	1	PD - Arrest	0	PD - Arrest		PD - Arrest		PD - Arrest	
PD - Assigned	0	PD - Assigned		PD - Assigned		PD - Assigned							
<b>Total Cases Dismissed</b>	<b>0</b>	<b>Total Cases Dismissed</b>	<b>0</b>	<b>Total Cases Dismissed</b>	<b>1</b>	<b>Total Cases Dismissed</b>	<b>0</b>						
PD - Arrest		PD - Arrest											
PD - Assigned		PD - Assigned											
<b>Total Cases Dismissed</b>	<b>0</b>	<b>Total Cases Dismissed</b>	<b>0</b>										

**Note:** PD - Arrest = Prosecutor Dismissal (Arrest),  
PD - Assigned = Prosecutor Dismissal (Assigned)

Dismissals	
ProsDism-Arrest	<b>1</b>
ProsDism-Assigned	<b>0</b>
<b>Total Dismissed</b>	<b>1</b>

## McAllen Municipal Court Monthly Warrant Detail Report

Date Assigned	Officer	Warrants Assigned	Warrants Attempted	Warrants Resolved	Arrests	Time Served	Comm. Hours	Payment	Fines Collected	Bonds	Court Fees
NOVEMBER 2013	D. Mata # 7005	35	35	5	0	\$ -	\$ -	\$ 1,303.00	\$ 757.80	\$ -	\$ 545.20
NOVEMBER 2013	M.Garcia #4347	35	35	5	0	\$ -	\$ -	\$ 1,298.00	\$ 748.90	\$ -	\$ 549.10
NOVEMBER 2013	J. Garza # 3392	35	35	5	0	\$ -	\$ -	\$ 1,908.00	\$ 1,119.70	\$ -	\$ 788.30
NOVEMBER 2013	D. Cruz # 7136	35	35	6	0	\$ 291.00	\$ -	\$ 1,245.00	\$ 641.70	\$ 374.00	\$ 229.30
NOVEMBER 2013	Walk-ins	44	44	44	0	0	0	\$ 15,316.00	0	\$ 906.00	0
									\$ -		
<b>TOTALS:</b>		184	184	65	0	\$ 291.00	\$ -	\$ 21,070.00	\$ 3,268.10	\$ 1,280.00	\$ 2,111.90

Period Covered:  
November 2013

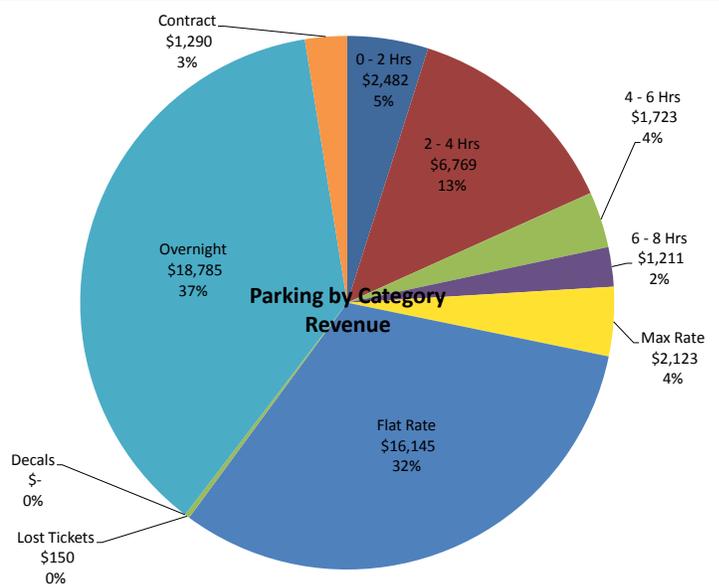
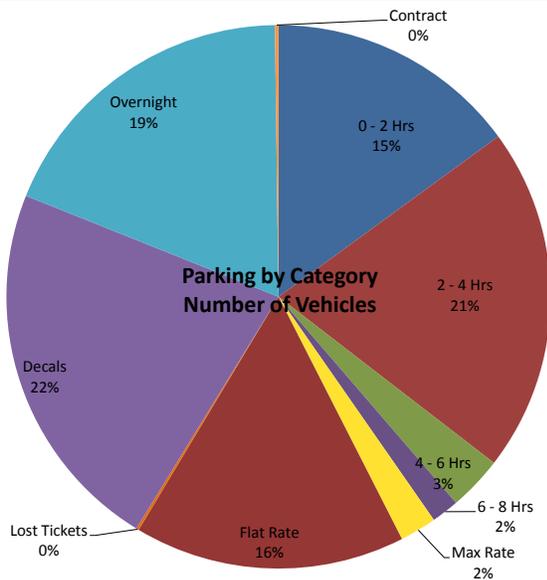
### McAllen Municipal Court Warrant Officers

Date Assigned	Officer	Warrants Assigned	Warrants Attempted	Warrants Resolved	Arrests	Time Served	Comm. Hours	Payment	Fines Collected	Bonds	Court Fees	Officers Worked	Hours Worked	OT Rate	Pay
11/1/2013	J.GARZA #3392	10	10	2	0	\$ -	\$ -	\$ 500.00	\$ 259.00	\$ -	\$ 241.00	1			\$ -
11/2/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/3/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/4/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/5/2013	J.GARZA #3392	10	10	4	0	\$ -	\$ -	\$ 747.00	\$ 356.00	\$ -	\$ 391.00				\$ -
11/6/2013	M.GARCIA #4347	10	10	6	1	\$ 250.00	\$ -	\$ 1,341.00	\$ 347.90	\$ 125.00	\$ 368.10				\$ -
11/7/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/8/2013	J.GARZA #3392	10	10	2	0	\$ -	\$ -	\$ 525.00	\$ 303.00	\$ -	\$ 222.00				\$ -
11/9/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/10/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/11/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/12/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/13/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/14/2013	M.GARCIA #4347	10	10	3	0	\$ -	\$ -	\$ 550.00	\$ 407.00	\$ 250.00	\$ (107.00)				\$ -
11/15/2013	J.GARZA #3392	10	10	5	0	\$ -	\$ -	\$ 1,515.00	\$ 676.90	\$ 361.00	\$ 177.10				\$ -
11/16/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/17/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/18/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/19/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/20/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/21/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/22/2013	J.GARZA #3392	10	10	6	0	\$ -	\$ -	\$ 1,816.00	\$ 923.80	\$ -	\$ 892.20				\$ -
11/23/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/24/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/25/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/26/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/27/2013	M.GARCIA #4347	10	10	2	0	\$ -	\$ -	\$ 1,954.00	\$ 1,439.90	\$ -	\$ 514.10				\$ -
11/28/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/29/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
11/30/2013		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
		0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	
<b>TOTALS</b>															
		80	80	30	1	\$ 250.00	\$ -	\$ 8,948.00	\$ 5,513.50	\$ 736.00	\$ 2,698.50	1	0.00		\$ -



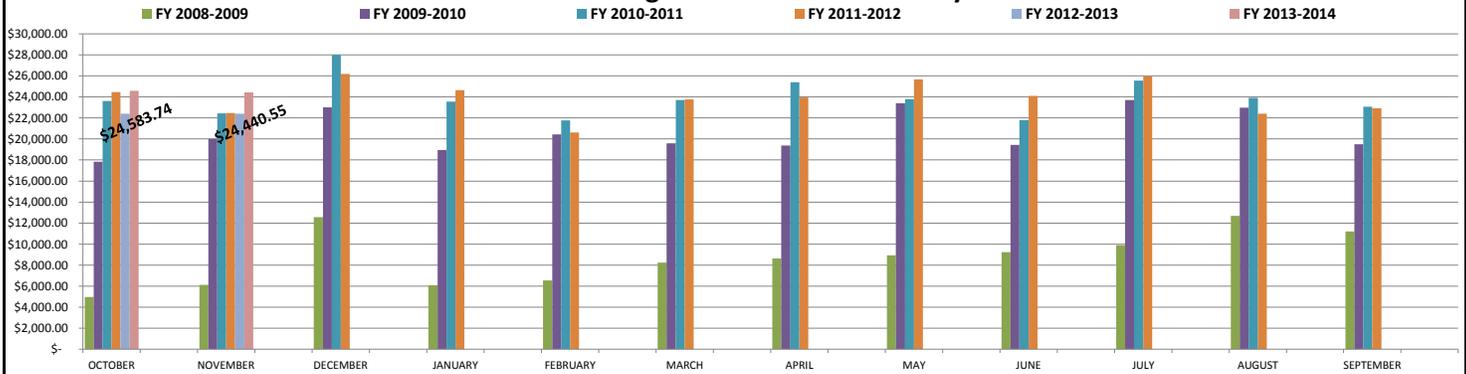
# NOVEMBER 2013 DOWNTOWN SERVICES REPORT

## PARKING GARAGE ACTIVITY



**TOTAL NUMBER OF PARKERS FOR YTD FY 2013-2014**    **20,110**

## Garage Net Revenue Summary



## PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2008-2009	\$ 4,982.04	\$ 6,139.19	\$ 12,562.82	\$ 6,094.83	\$ 6,535.92	\$ 8,250.58	\$ 8,648.50	\$ 8,952.93	\$ 9,237.83	\$ 9,912.39	\$ 12,680.12	\$ 11,198.20	\$ 105,195.35
FY 2009-2010	\$ 17,842.25	\$ 20,001.59	\$ 23,002.87	\$ 18,945.31	\$ 20,441.44	\$ 19,599.33	\$ 19,370.95	\$ 23,394.39	\$ 19,437.83	\$ 23,699.72	\$ 22,986.24	\$ 19,498.42	\$ 248,220.34
FY 2010-2011	\$ 23,622.49	\$ 22,429.16	\$ 28,009.28	\$ 23,542.07	\$ 21,762.59	\$ 23,689.00	\$ 25,384.96	\$ 23,790.41	\$ 21,806.95	\$ 25,555.16	\$ 23,905.81	\$ 23,065.97	\$ 286,563.85
FY 2011-2012	\$ 24,446.90	\$ 22,468.27	\$ 26,193.62	\$ 24,654.97	\$ 20,613.35	\$ 23,774.18	\$ 23,950.53	\$ 25,662.73	\$ 24,105.45	\$ 25,966.53	\$ 22,387.26	\$ 22,911.68	\$ 287,135.47
FY 2012-2013	\$ 22,389.09	\$ 22,407.90	\$ 28,810.44	\$ 25,018.44	\$ 22,738.11	\$ 27,414.03	\$ 23,283.88	\$ 27,021.85	\$ 26,044.71	\$ 27,150.76	\$ 27,643.83	\$ 22,803.00	\$ 302,726.04
FY 2013-2014	\$ 24,583.74	\$ 24,440.55											\$ 49,024.30

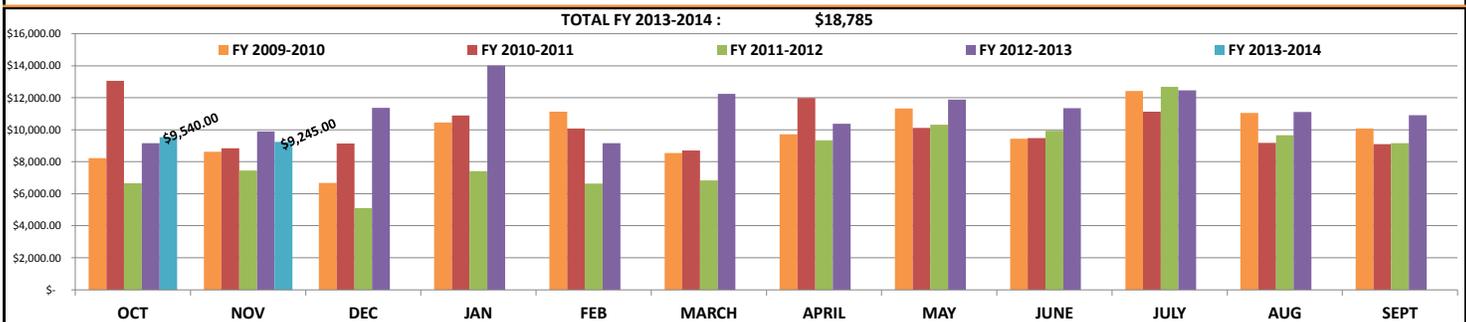
OCTOBER - NOVEMBER 2012 NET REVENUE  
\$44,797

OCTOBER-NOVEMBER 2013 NET REVENUE  
\$49,024

DIFFERENCE  
\$4,227

% OF CHANGE  
9%

## EVENING GARAGE REVENUE

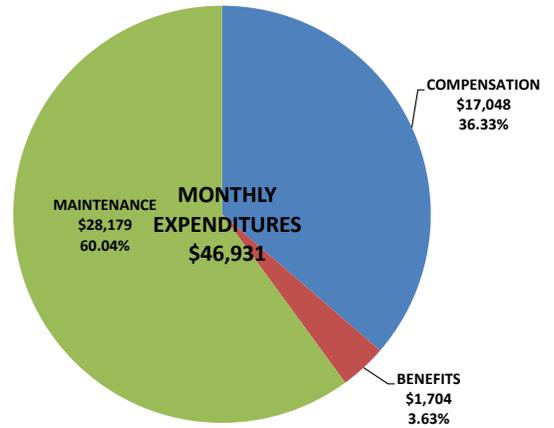
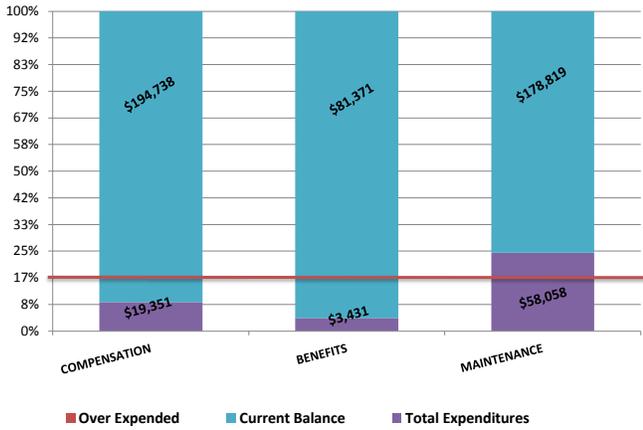


NOVEMBER 2013



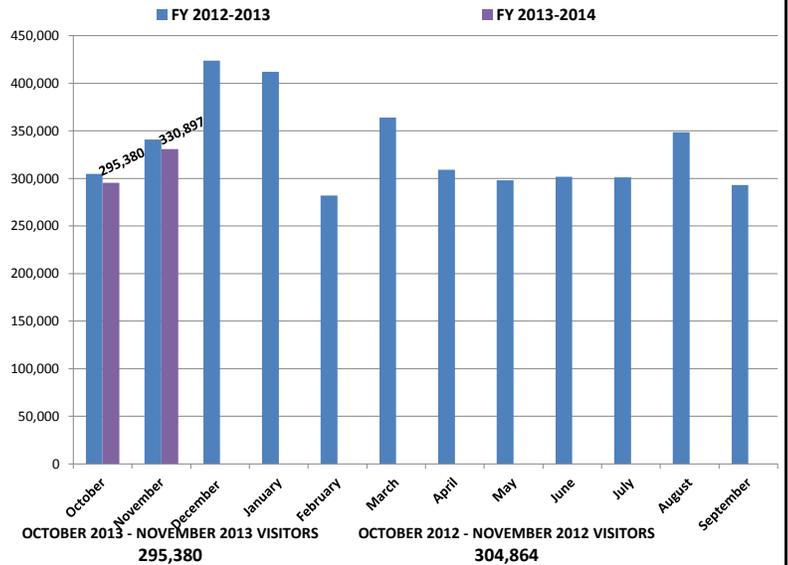
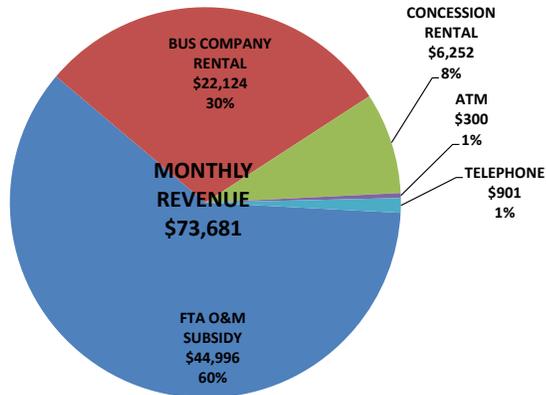
FY 2013-2014 BUS TERMINAL- CENTRAL STATION REPORT

TOTAL EXPENDITURES



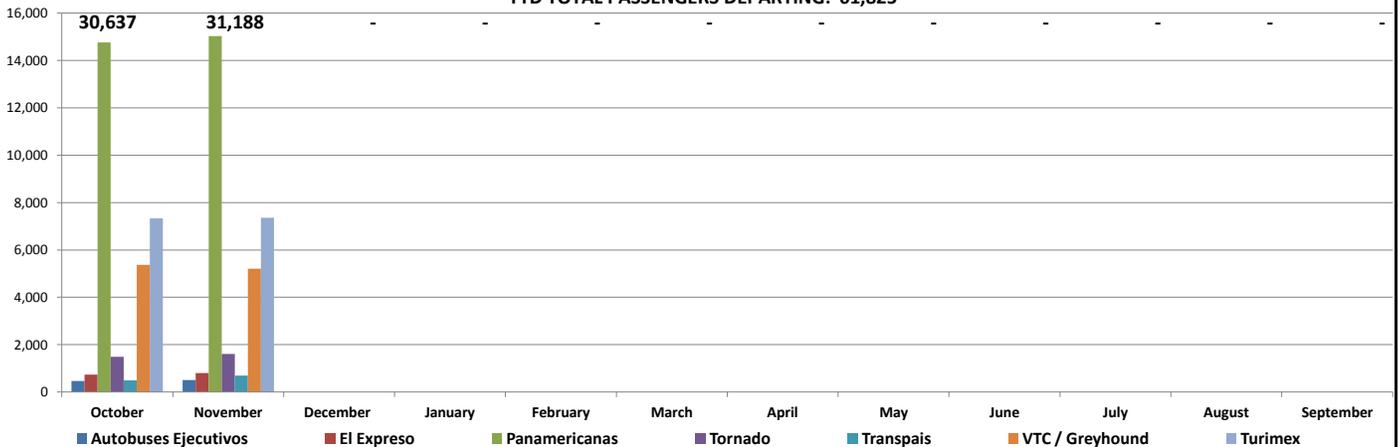
TOTAL REVENUES \$139,690

BUS TERMINAL VISITORS 626,277



MONTHLY BUS TERMINAL DEPARTURE RIDERSHIP

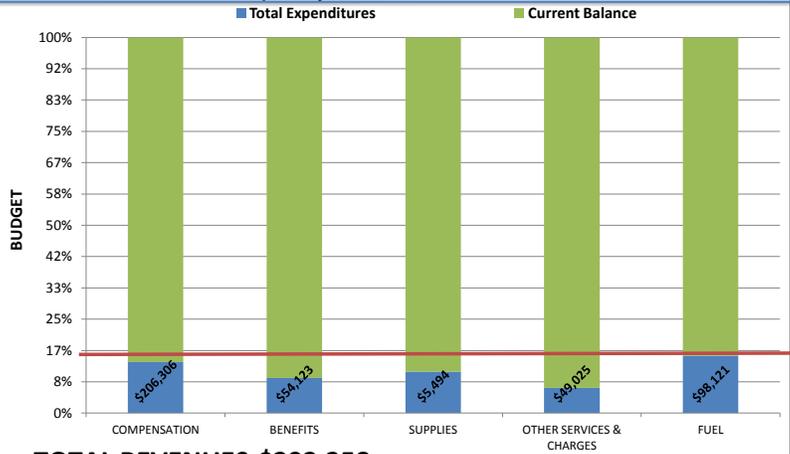
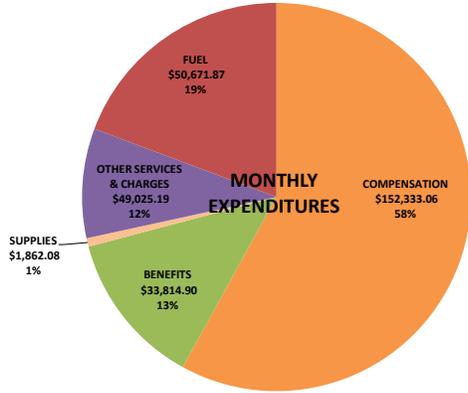
YTD TOTAL PASSENGERS DEPARTING: 61,825



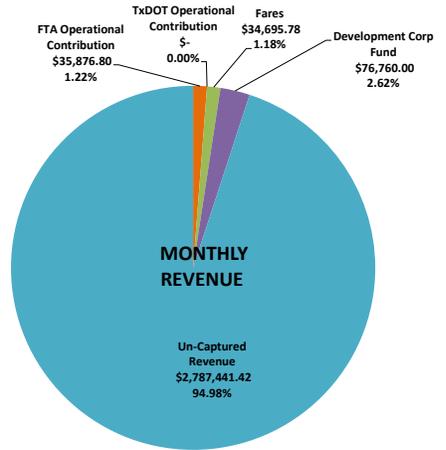
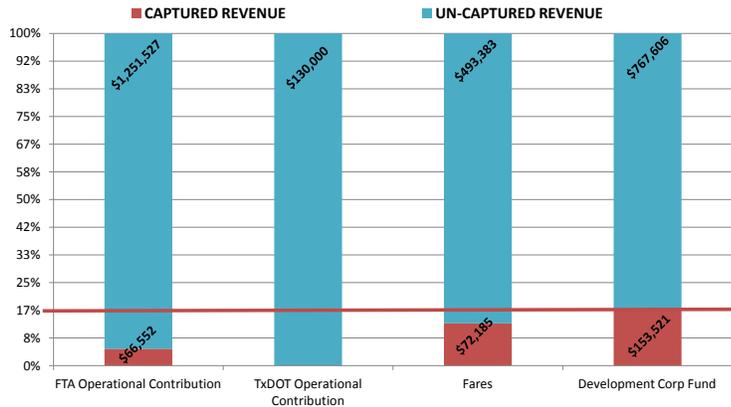


# FY 2013-2014 METRO McALLEN REPORT- NOVEMBER

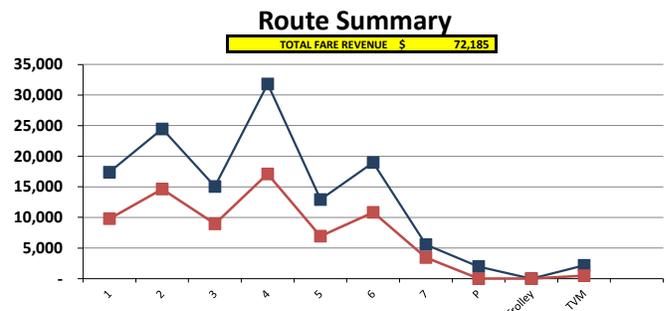
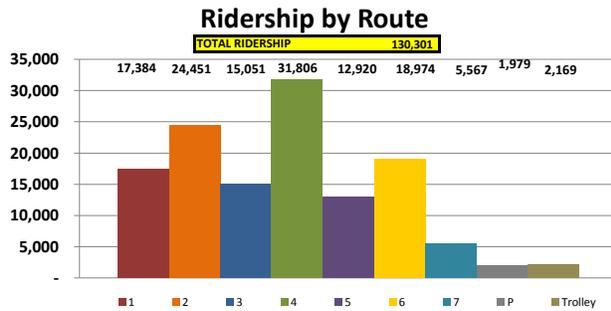
## YTD TOTAL EXPENDITURES \$413,069



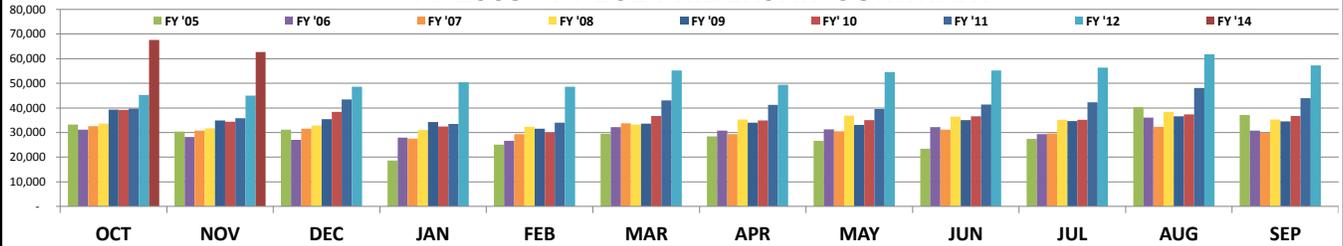
## TOTAL REVENUES \$292,258



## RIDERSHIP AND FARES



## FY 2005 - FY 2014 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY '05	33,205	30,411	31,119	18,607	25,036	29,452	28,487	26,583	23,426	27,351	40,290	37,059	351,026	-6%
FY '06	31,134	28,212	27,048	27,865	26,676	32,126	30,793	31,341	32,205	29,371	36,088	30,738	363,597	4%
FY '07	32,607	30,772	31,524	27,544	29,370	33,777	29,300	30,535	31,176	29,582	32,360	29,851	368,398	1%
FY '08	33,611	31,690	32,879	30,961	32,338	33,277	35,305	36,892	36,423	35,133	38,414	35,228	412,151	12%
FY '09	39,295	34,952	35,432	34,307	31,588	33,586	34,011	33,037	34,981	34,633	36,571	34,474	416,867	1%
FY '10	39,182	34,320	38,363	32,462	30,044	36,641	34,855	34,973	36,534	35,176	37,360	36,683	426,593	2%
FY '11	39,643	35,776	43,419	33,530	33,943	42,987	41,244	39,502	41,422	42,207	48,082	43,909	485,664	14%
FY '12	45,229	44,952	48,633	50,367	48,538	55,157	49,342	54,493	55,128	56,324	61,815	57,250	627,228	29%
FY '13	63,306	59,100	58,457	52,895	56,984	59,536	60,310	62,279	59,207	65,435	67,379	61,125	726,013	16%
FY '14	67,566	62,735											130,301	

Monthly increase from previous FY **6.73%** **6.15%**

### YEAR TO DATE RIDERSHIP INCREASE

OCTOBER 2012 - NOVEMBER 2012 TRIPS  
122,406

OCTOBER 2013- NOVEMBER 2013 TRIPS  
130,301

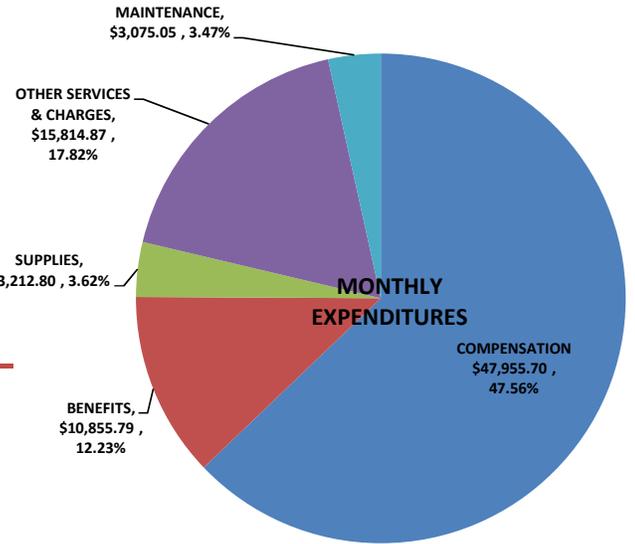
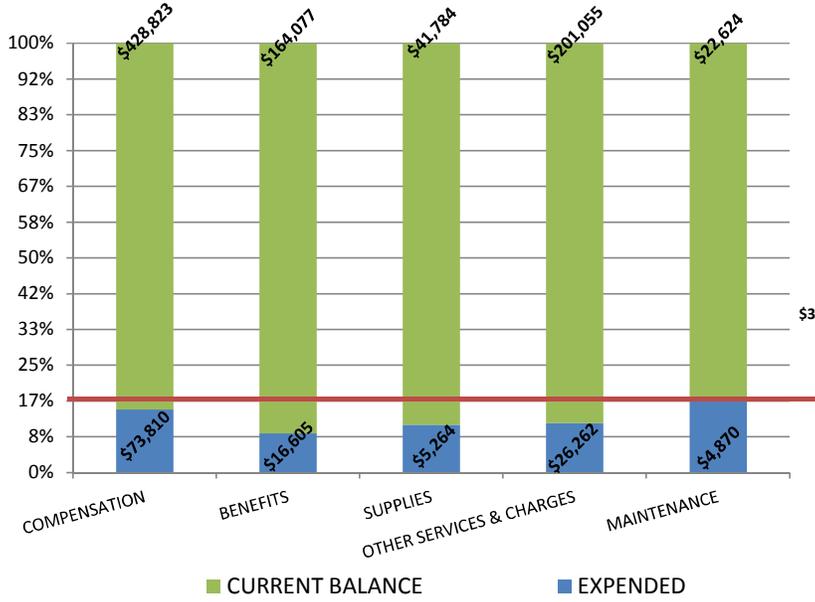
DIFFERENCE  
7,895

% DIFFERENCE  
6.45%

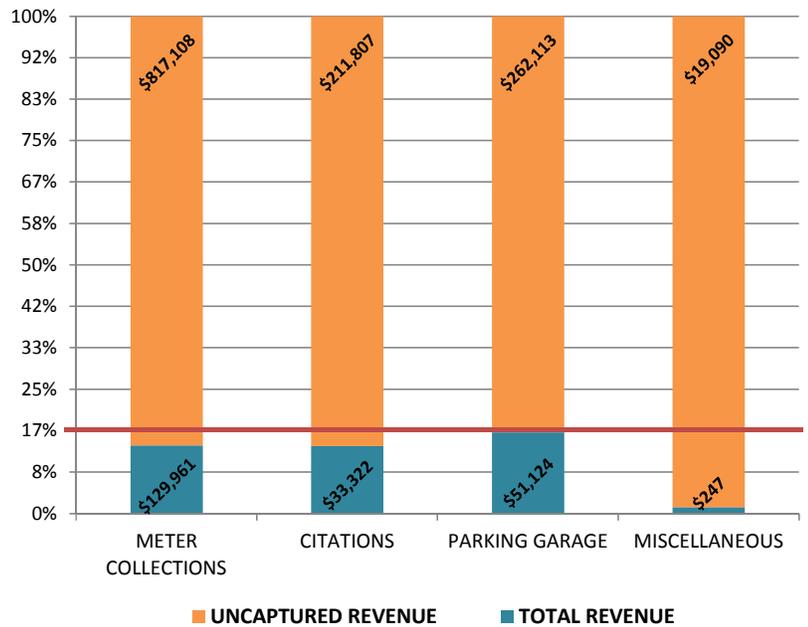
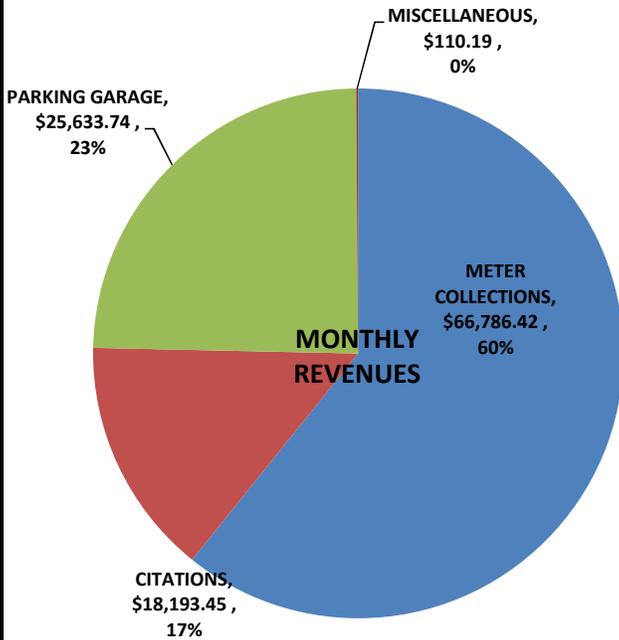


# FY 2013-2014 DOWNTOWN SERVICES REPORT- NOVEMBER

## TOTAL EXPENDITURES \$88,737.73



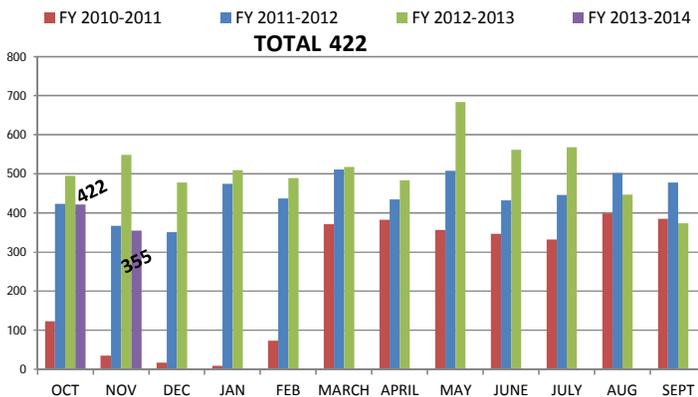
## TOTAL REVENUES \$103,930.90



## ONLINE REVENUE COLLECTION ACTIVITY

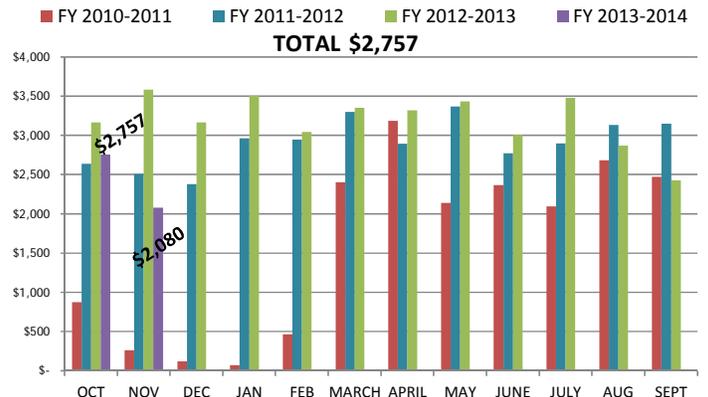
### # OF ONLINE PAYMENTS

TOTAL 422



### ONLINE CITATION REVENUE

TOTAL \$2,757



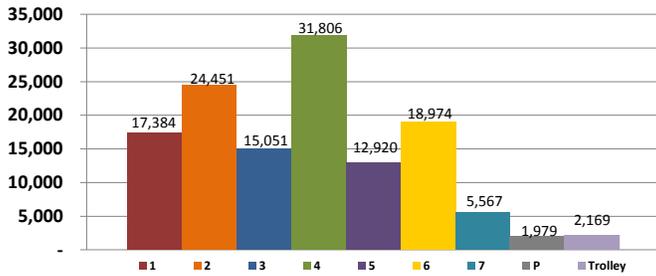


# FY 2013-2014 METRO McALLEN

## OCTOBER 1, 2013 thru November 30, 2013 Ridership and Fares

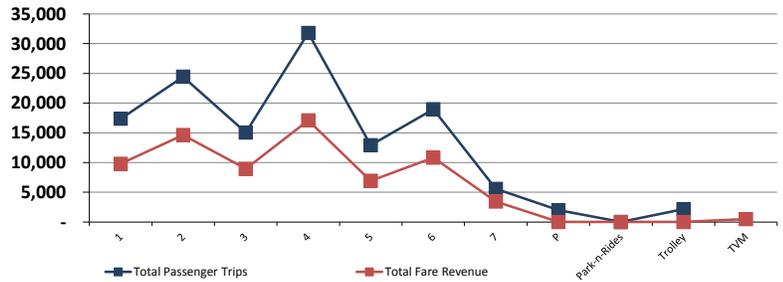
### Ridership by Route

TOTAL RIDERSHIP = 130,301



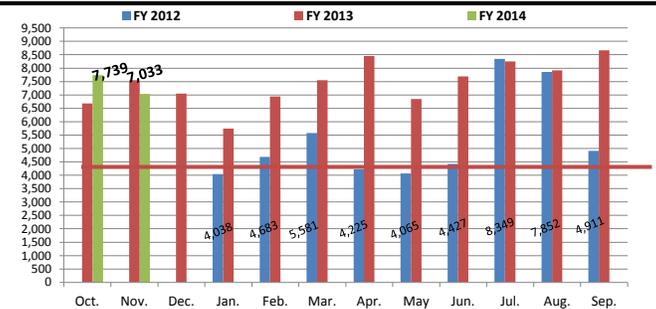
### Route Summary

TOTAL ANNUAL FARE REVENUE = \$72,185



### SERVICE EXPANSION- YTD Ridership

TOTAL RIDERS: 14,772



MON - SAT 7:00PM - 11:00PM  
& SUN 8:00AM - 8:00PM

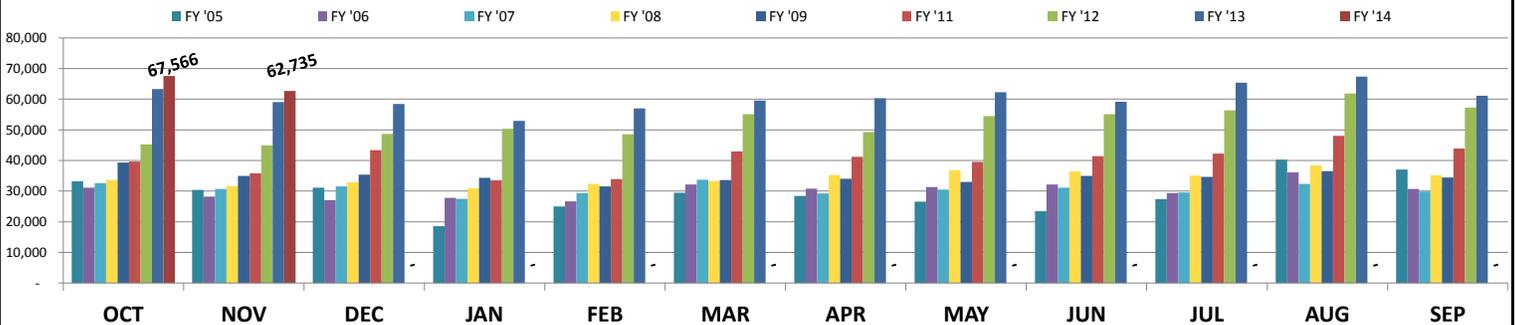
ROUTES



#### MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2012	0	0	0	4,038	4,683	5,581	4,225	4,065	4,427	8,349	7,852	4,911	48,131
FY 2013	6,677	7,550	7,052	5,739	6,938	7,549	8,456	6,846	7,692	8,251	7,923	8,666	89,339
FY 2014	7,739	7,033											14,772
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000
OVER PROJECT GOAL	3,989	3,800	3,302	1,989	3,188	3,799	4,706	3,096	3,942	4,501	4,173	4,916	44,339

### FY 2005 - FY 2014 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY '05	33,205	30,411	31,119	18,607	25,036	29,452	28,487	26,583	23,426	27,351	40,290	37,059	351,026	-6%
FY '06	31,134	28,212	27,048	27,865	26,676	32,126	30,793	31,341	32,205	29,371	36,088	30,738	363,597	4%
FY '07	32,607	30,772	31,524	27,544	29,370	33,777	29,300	30,535	31,176	29,582	32,360	29,851	368,398	1%
FY '08	33,611	31,690	32,879	30,961	32,338	33,277	35,305	36,892	36,423	35,133	38,414	35,228	412,151	12%
FY '09	39,295	34,952	35,432	34,307	31,588	33,586	34,011	33,037	34,981	34,633	36,571	34,474	416,867	1%
FY '10	39,182	34,320	38,363	32,462	30,044	36,641	34,855	34,973	36,534	35,176	37,360	36,683	426,593	2%
FY '11	39,643	35,776	43,419	33,530	33,943	42,987	41,244	39,502	41,422	42,207	48,082	43,909	485,664	14%
FY '12	45,229	44,952	48,633	50,367	48,538	55,157	49,342	54,493	55,128	56,324	61,815	57,250	627,228	29%
FY '13	63,306	59,100	58,457	52,895	56,984	59,536	60,310	62,279	59,207	65,435	67,379	61,125	726,013	16%
FY '14	67,566	62,735	-	-	-	-	-	-	-	-	-	-	130,301	

Monthly Increase from previous FY **6.73%** **6.15%**

#### YEAR TO DATE RIDERSHIP INCREASE

OCTOBER 2012 - NOVEMBER 2012 TRIPS	OCTOBER 2013 - NOVEMBER 2013 TRIPS	DIFFERENCE	% DIFFERENCE
122,406	130,301	7,895	6.45%

CITY OF McALLEN  
TRAFFIC OPERATIONS DEPARTMENT  
MONTHLY ACTIVITY REPORT

**Workload Comparison - FY 12-13 vs FY 13-14**

	Nov 2012	FY 12- 13 To Date	Nov 2013	FY 13-14 To Date	% Change Month	% Change FY
Guide Signs Constructed	0.0	0.0	0.0	0.0	0.0	0.0
Regulatory Signs Constructed	0.0	0.0	0.0	0.0	0.0	0.0
Warning Signs Constructed	0.0	0.0	0.0	0.0	0.0	0.0
Other Signs Constructed	0.0	0.0	0.0	0.0	0.0	0.0
Traffic Signals Maintained	206.0	412.0	206.0	412.0	0.0	0.0
Flasher/Beacons Maintained	108.0	216.0	108.0	216.0	0.0	0.0
Damaged Loops	0.0	0.0	0.0	0.0	0.0	0.0
Repaired Loops	0.0	0.0	0.0	0.0	0.0	0.0
Cost to Repair Loops	0.0	0.0	0.0	0.0	0.0	0.0
Communications Online (%)	0.0	0.0	0.0	0.0	0.0	0.0
Linear Feet of 4" Striping - Thermoplastic	0.0	32,400.0	14,520.0	42,840.0	100.0	24.4
Linear Feet of 4" Striping - Paint	0.0	0.0	0.0	0.0	0.0	0.0
Pounds of Thermoplastic Utilized	0.0	6,750.0	3,025.0	8,925.0	100.0	24.4
Gallons of Paint Utilized	0.0	0.0	0.0	0.0	0.0	0.0
Thermoplastic Symbols	0.0	4.0	8.0	14.0	100.0	71.4
ADA (Handicap Symbols)	0.0	0.0	0.0	0.0	0.0	0.0
Raised Pavement Markers Installed	136.0	368.0	432.0	536.0	68.5	31.3
Emergency Service Calls	231.0	702.0	219.0	525.0	-5.5	-33.7

**VITAL STATISTICS  
CERTIFIED COPIES ISSUED**

**NOVEMBER 2013**  
**MONTH**

DATE	RECEIPTS	BURIAL PERMITS	LARGE POUCHES	SMALL POUCHES	BIRTH CERTIFICATES	DEATH CERTIFICATES \$21.00	DEATH CERTIFICATES \$4.00
01	\$1,346.00	4	40	0	52	2	2
11/04/13	1336.00	2	40	0	52	2	2
05	1,154.00	1	30	0	43	4	4
06	1,096.00	1	3	0	42	3	14
07	686.00	1	0	0	28	1	4
08	1,475.00	1	0	0	59	5	2
11/11/13	460.00	0	0	0	20	0	0
12	1,183.00	2	0	0	51	0	0
13	801.00	4	1	0	31	2	6
14	630.00	1	0	0	25	2	2
15	1,100.50	2	9	3	43	3	4
11/18/13	1,366.50	2	30	7	53	3	1
19	891.00	2	21	2	34	2	3
20	662.50	1	13	7	25	2	1
21	572.00	3	17	2	21	1	4
22	1,044.00	1	24	6	40	2	5
11/25/13	1,093.50	1	25	9	41	2	10
26	915.50	1	27	5	36	1	0
27	872.50	2	15	3	34	2	1
28	HOLIDAY						
29	425.50	0	14	3	16	1	1
<b>TOTAL</b>	<b>\$19,110.50</b>	<b>32</b>	<b>309</b>	<b>47</b>	<b>746</b>	<b>40</b>	<b>66</b>

**CITY OF MCALLEN  
PASSPORT DIVISION  
APPLICATIONS, PHOTOS & NOTARY SERVICES  
MONTHLY REPORT**

**NOVEMBER 2013  
MONTH**

DATE	APPLICATIONS	PHOTOS	NOTARY SERVICES	MCALLEN RESIDENTS	APPLICATION FEES \$25.00	PHOTOS \$15.00	PHOTOS VOUCHER CREDIT	NOTARY SVARIES	TOTAL
11/01/13	28	19	0	4	\$700.00	\$285.00	\$0.00	\$0.00	\$985.00
11/04/13	14	11	0	2	\$350.00	\$165.00	\$0.00	\$0.00	\$515.00
11/05/13	27	19	0	6	\$675.00	\$285.00	\$0.00	\$0.00	\$960.00
11/06/13	15	12	1	5	\$375.00	\$180.00	\$0.00	\$6.00	\$561.00
11/07/13	28	22	0	4	\$700.00	\$330.00	\$0.00	\$0.00	\$1,030.00
11/08/13	20	16	0	7	\$500.00	\$240.00	\$0.00	\$0.00	\$740.00
11/11/13	17	15	0	5	\$425.00	\$225.00	\$0.00	\$0.00	\$650.00
11/12/13	14	12	0	3	\$350.00	\$180.00	\$0.00	\$0.00	\$530.00
11/13/13	18	14	0	4	\$450.00	\$210.00	\$0.00	\$0.00	\$660.00
11/14/13	10	9	0	5	\$250.00	\$135.00	\$0.00	\$0.00	\$385.00
11/15/13	30	24	0	9	\$750.00	\$360.00	\$0.00	\$0.00	\$1,110.00
11/18/13	37	35	0	11	\$925.00	\$525.00	\$0.00	\$0.00	\$1,450.00
11/19/13	17	11	0	2	\$425.00	\$165.00	\$0.00	\$0.00	\$590.00
11/20/13	6	4	0	0	\$150.00	\$60.00	\$0.00	\$0.00	\$210.00
11/21/13	16	11	0	4	\$400.00	\$165.00	\$0.00	\$0.00	\$565.00
11/22/13	20	16	0	6	\$500.00	\$240.00	\$0.00	\$0.00	\$740.00
11/25/13	32	19	0	7	\$800.00	\$285.00	\$0.00	\$0.00	\$1,085.00
11/26/13	24	23	0	11	\$600.00	\$345.00	\$0.00	\$0.00	\$945.00
11/27/13	36	23	0	13	\$900.00	\$345.00	\$0.00	\$0.00	\$1,245.00
11/29/13	27	14	0	12	\$675.00	\$210.00	\$0.00	\$0.00	\$885.00
<b>TOTAL</b>	<b>436</b>	<b>329</b>	<b>1</b>	<b>120</b>	<b>\$10,900.00</b>	<b>\$4,935.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$15,841.00</b>

\* \$15 VOUCHER (PHOTOS)