

**NOTICE OF MEETING TO BE HELD BY THE ANZALDUAS INTERNATIONAL BRIDGE  
BOARD OF TRUSTEES**

**DATE:** Monday, August 14, 2023  
**TIME:** 12:00 P.M.  
**PLACE:** Council Chambers – McAllen City Hall, Third Floor

**SUBJECT MATTERS:**

1. Approval of minutes for the Regular Meeting held on June 12, 2023.
2. Approval of minutes for Special Meeting held on June 26, 2023.
3. Anzalduas Intl. Bridge Southbound Empty Traffic Report – July 2023.
4. Anzalduas Southbound Traffic Count by Category – July 2023.
5. Anzalduas International Bridge Financial Statement for period ending June 30, 2023.
6. Approval of Budget Amendment for amendment to contract with Grupo Rio San Juan for design services in connection with the Anzalduas Bridge Expansion Project.
7. Consideration and approval of Change Order #2 for the Anzalduas Bridge Infrastructure Improvements.
8. Award of contract – Consulting Services.
9. Chairman's, City Manager's, Superintendent of Bridges', Customs and Border Protection Report.
10. Engineering Report.
11. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.
  - a. Consultation with City Attorney regarding Consulting Services (T.G.C. 551.071)
  - b. Consultation with City Attorney regarding economic development (T.G.C. 551.087)

**ADJOURNMENT**

**CERTIFICATION**

I, the Undersigned authority, do hereby certify that the agenda of the meeting to be held by the McAllen/Hidalgo International Toll Bridge Board of Trustees is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 11<sup>th</sup> day of August, 2023 at 11:00 a.m. and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

  
Hilda Cavazos, Management Assistant

*If accommodations for a disability are required, notify the City Manager's Office at 681-1001 prior to the meeting.*

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   1    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Approval of minutes for Regular Meeting held on June 12, 2023.

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. Staff's Recommendation:   Approve  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   DR   Approved    Disapproved    None

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF MCALLEN**

The Anzalduas International Toll Bridge Board of Trustees met in joint session on June 12, 2023 in the Council Chambers – McAllen City Hall, Third Floor with the following present:

**ANZALDUAS BRIDGE BOARD:**

|                      |                                     |
|----------------------|-------------------------------------|
| Javier Villalobos    | Mayor of McAllen-Chairman           |
| Norie Gonzalez Garza | Mayor of Mission-Vice Chair         |
| Veronica Whitacre    | Bridge Board Member                 |
| Martin Anzaldua      | Bridge Board Member                 |
| Yvette Cabrera       | Mayor of Granjeno non-voting member |

**ABSENT:**

|                 |                     |
|-----------------|---------------------|
| Sergio Coronado | Mayor of Hidalgo    |
| Jim Darling     | Bridge Board Member |

**ALSO PRESENT:**

|                          |                                      |
|--------------------------|--------------------------------------|
| Roel “Roy” Rodriguez, PE | City Manager, McAllen                |
| Randy Perez              | City Manager, Mission                |
| Julian Gonzalez          | City Manager, Hidalgo                |
| Juan Olaguibel           | Superintendent of Bridges, McAllen   |
| Hilda Cavazos            | Management Assistant, McAllen        |
| Jessica Casas            | Admin. Asst., McAllen                |
| Jeff Johnston            | Assistant City Manager, McAllen      |
| Isaac Tawil              | City Attorney, McAllen               |
| Sergio Villasana         | Finance Director, McAllen            |
| Maria Ramos              | Finance Manager, McAllen             |
| Angie Rodriguez          | Budget Director, McAllen             |
| Eduardo Mendoza          | Engineering Director, McAllen        |
| Mario Cruz               | Engineering Deputy Director, McAllen |
| Carlos Rodriguez         | Port Director, CBP                   |
| Andy Vega                | CBP                                  |

**THE MEETING WAS CALLED TO ORDER AT 12:10 P.M. by Mayor Javier Villalobos.**

**1. Approval of Minutes for the Regular Meeting held on May 8, 2023.**

A motion was made by Board Member Veronica Whitacre, seconded by Mayor Norie Garza, and carried unanimously to approve the minutes for the regular meeting held May 8, 2023 as presented.

**2. Anzalduas Intl. Bridge Southbound Empty Traffic Report.**

Superintendent of Bridges, Juan Olaguibel reported the Anzalduas Southbound Empty Traffic Report for the month of May 2023.



**3. Anzalduas Southbound Traffic Count by Category – May 2023.**

Superintendent of Bridges, Juan Olaguibel reported the Anzalduas Intl. Bridge Southbound Traffic Count by category for the month of May 2023.

**4. Anzalduas International Bridge Financial Statement for period ending April 30, 2023.**

A motion was made by Board Member Veronica Whitacre, seconded by Mayor Norie Garza and carried unanimously to accept the financial statements for period ending April 30, 2023 as presented.

**5. Chairman's, City Manager's, Superintendent of Bridges', Customs and Border Protection.**

No Report.

**6. Engineering Report**

Eduardo Mendoza, City Engineer, City of McAllen reported update on NB/SB Full Cargo project, had weather delays but is back on schedule.

**7. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.**

a. Consultation with City Attorney regarding economic development. (T.G.C. 551.087)

7a. No action

**ADJOURNMENT**

**There being no other business to come before the Board, Mayor Javier Villalobos adjourned the meeting at 12:18 pm**

---

Mayor Javier Villalobos, Chairman

ATTEST:

---

Juan Olaguibel, Superintendent of Bridges

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   2    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Approval of minutes for Special Meeting held on June 26, 2023.

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |              |
|-------------------|----------------|-------------|--------------------|--------------|
| a) _____          |                |             | <u>  </u> Yes      | <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes      | <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes      | <u>  </u> No |

8. Staff's Recommendation:   Approve  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RJ   Approved    Disapproved    None

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF MCALLEN**

The Anzalduas International Toll Bridge Board of Trustees met in joint session on June 26, 2023 in the Council Chambers – McAllen City Hall, Third Floor for a Special Meeting with the following present:

**ANZALDUAS BRIDGE BOARD:**

|                      |                                     |
|----------------------|-------------------------------------|
| Javier Villalobos    | Mayor of McAllen-Chairman           |
| Norie Gonzalez Garza | Mayor of Mission-Vice Chair         |
| Jim Darling          | Bridge Board Member                 |
| Veronica Whitacre    | Bridge Board Member                 |
| Yvette Cabrera       | Mayor of Granjeno non-voting member |

**ABSENT:**

|                 |                     |
|-----------------|---------------------|
| Sergio Coronado | Mayor of Hidalgo    |
| Martin Anzaldua | Bridge Board Member |

**ALSO PRESENT:**

|                          |                                    |
|--------------------------|------------------------------------|
| Roel “Roy” Rodriguez, PE | City Manager, McAllen              |
| Randy Perez              | City Manager, Mission              |
| Julian Gonzalez          | City Manager, Hidalgo              |
| Juan Olaguibel           | Superintendent of Bridges, McAllen |
| Hilda Cavazos            | Management Assistant, McAllen      |
| Jessica Casas            | Admin. Asst., McAllen              |
| Isaac Tawil              | City Attorney, McAllen             |
| Sergio Villasana         | Finance Director, McAllen          |

**THE MEETING WAS CALLED TO ORDER AT 12:03 P.M. by Mayor Javier Villalobos.**

- 1. Consideration and approval of amendment to contract with Grupo Rio San Juan for design services in connection with the Anzalduas Bridge Expansion Project.**  
A motion was made by Board Member Veronica Whitacre, seconded by Mayor Norie Garza, and carried unanimously to approve the amendment to contract with Grupo Rio San Juan for design services in connection with the Anzalduas Bridge Expansion Project as presented.
- 2. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 ATTORNEY-CLIENT PRIVILEGE AND PENDING OR CONTEMPLATING LITIGATION, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS AND SECTION 551.086 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS.**
  - a. Consultation with City Attorney regarding economic development. (T.G.C. 551.087)
  - 2a. No action

**ADJOURNMENT**

**There being no other business to come before the Board, Mayor Javier Villalobos adjourned the meeting at 12:05 pm.**

---

Mayor Javier Villalobos, Chairman

ATTEST:

---

Juan Olaguibel, Superintendent of Bridges

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE \_\_\_\_\_ X \_\_\_\_\_

AGENDA ITEM 3  
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Anzalduas International Bridge Southbound Empty Traffic Report – July 2023.

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments: X Yes \_\_\_ No

4. Policy Implication: \_\_\_\_\_

5. Budgeted: \_\_\_ Yes \_\_\_ No \_\_\_ N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |
|-------------------|----------------|-------------|--------------------|
| a) _____          |                |             | Yes ___ No         |
| b) _____          |                |             | Yes ___ No         |
| c) _____          |                |             | Yes ___ No         |

8. Staff's Recommendation: Report Only

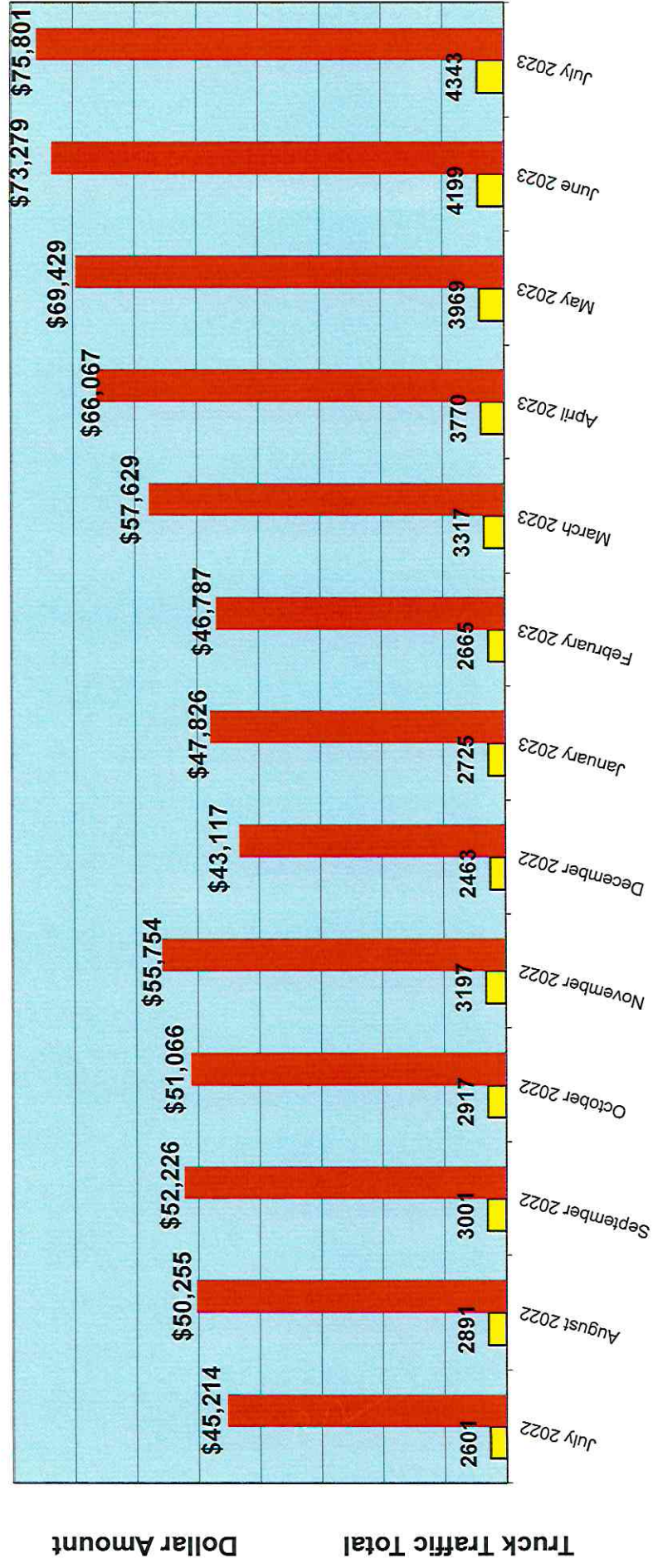
Advisory Board: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

City Attorney: \_\_\_ Approved \_\_\_ Disapproved \_\_\_ None

Manager's Recommendation:  Approved \_\_\_ Disapproved \_\_\_ None



# Anzalduas Commercial Traffic



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE     X    

AGENDA ITEM     4      
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Anzalduas Southbound Traffic Count by Category – July 2023.

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments:   X   Yes    No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. Staff's Recommendation:     Report Only    

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:     RL     Approved    Disapproved    None



## McAllen International Toll Bridge

| Month        | PEDESTRIANS |           | % VAR   | CARS      |           | % VAR   | BUSES & OTHERS |         | % VAR.  | Maquila Employee |         | % VAR.  |
|--------------|-------------|-----------|---------|-----------|-----------|---------|----------------|---------|---------|------------------|---------|---------|
|              | FY 2022     | FY 2023   |         | FY 2022   | FY 2023   |         | FY 2022        | FY 2023 |         | FY 2022          | FY 2023 |         |
| OCTOBER 2022 | 70,540      | 107,617   | 53%     | 175,362   | 242,890   | 39%     | 1,197          | 1,462   | 22%     | 239              | 206     | -14%    |
| NOVEMBER     | 92,304      | 102,107   | 11%     | 201,847   | 239,512   | 19%     | 1,833          | 1,495   | -18%    | 216              | 220     | 2%      |
| DECEMBER     | 107,994     | 110,573   | 2%      | 231,129   | 262,669   | 14%     | 2,069          | 1,533   | -26%    | 223              | 212     | -5%     |
| JANUARY 2023 | 81,498      | 108,071   | 33%     | 194,450   | 235,150   | 21%     | 1,771          | 1,416   | -20%    | 204              | 179     | -12%    |
| FEBRUARY     | 85,565      | 103,251   | 21%     | 197,343   | 218,541   | 11%     | 1,695          | 1,354   | -20%    | 199              | 180     | -10%    |
| MARCH        | 101,589     | 112,561   | 11%     | 224,575   | 248,737   | 11%     | 1,753          | 1,621   | -8%     | 191              | 219     | 15%     |
| APRIL        | 101,273     | 113,862   | 12%     | 224,808   | 243,358   | 8%      | 1,302          | 1,475   | 13%     | 193              | 187     | -3%     |
| MAY          | 96,233      | 109,945   | 14%     | 228,652   | 244,636   | 7%      | 1,340          | 1,415   | 6%      | 223              | 224     | 0%      |
| JUNE         | 85,541      | 102,662   | 20%     | 218,315   | 237,648   | 9%      | 1,257          | 1,378   | 10%     | 237              | 205     | -14%    |
| JULY         | 83,077      | 95,569    | 15%     | 221,931   | 244,521   | 10%     | 1,322          | 1,469   | 11%     | 231              | 177     | -23%    |
| AUGUST       | 0           | 0         | #DIV/0! | 0         | 0         | #DIV/0! | 0              | 0       | #DIV/0! | 0                | 0       | #DIV/0! |
| SEPTEMBER    | 0           | 0         | #DIV/0! | 0         | 0         | #DIV/0! | 0              | 0       | #DIV/0! | 0                | 0       | #DIV/0! |
| TOTALS       | 905,614     | 1,066,218 | 18%     | 2,118,412 | 2,417,662 | 14%     | 15,539         | 14,618  | -6%     | 2,156            | 2,009   | -7%     |

## Anzalduas Bridge Crossing

| Month        | COMMERCIAL EMPTIES |         | % VAR   | CARS    |           | % VAR   | BUSES & OTHERS |         | % VAR.  | Maquila Employees |         | % VAR.  |
|--------------|--------------------|---------|---------|---------|-----------|---------|----------------|---------|---------|-------------------|---------|---------|
|              | FY 2022            | FY 2023 |         | FY 2022 | FY 2023   |         | FY 2022        | FY 2023 |         | FY 2022           | FY 2023 |         |
| OCTOBER 2022 | 2,565              | 2,917   | 14%     | 67,881  | 104,333   | 54%     | 134            | 147     | 10%     | 1,336             | 1,178   | -12%    |
| NOVEMBER     | 2,623              | 3,197   | 22%     | 86,328  | 110,831   | 28%     | 221            | 358     | 62%     | 1,170             | 1,114   | -5%     |
| DECEMBER     | 2,502              | 2,463   | -2%     | 117,529 | 127,949   | 9%      | 222            | 315     | 42%     | 950               | 918     | -3%     |
| JANUARY 2023 | 2,023              | 2,572   | 27%     | 88,263  | 107,587   | 22%     | 175            | 192     | 10%     | 1,132             | 1,243   | 10%     |
| FEBRUARY     | 2,249              | 2,665   | 18%     | 84,264  | 103,857   | 23%     | 137            | 151     | 10%     | 1,078             | 1,143   | 6%      |
| MARCH        | 2,369              | 3,317   | 40%     | 93,482  | 117,037   | 25%     | 162            | 224     | 38%     | 1,264             | 1,211   | -4%     |
| APRIL        | 2,862              | 3,770   | 32%     | 99,059  | 118,757   | 20%     | 136            | 207     | 52%     | 1,188             | 1,098   | -8%     |
| MAY          | 2,389              | 3,969   | 66%     | 94,972  | 108,801   | 15%     | 147            | 201     | 37%     | 1,204             | 1,160   | -4%     |
| JUNE         | 2,489              | 4,199   | 69%     | 88,776  | 109,621   | 23%     | 150            | 169     | 13%     | 1,081             | 1,067   | -1%     |
| JULY         | 2,601              | 4,343   | 67%     | 100,339 | 119,167   | 19%     | 137            | 189     | 38%     | 997               | 1,032   | 4%      |
| AUGUST       | 0                  | 0       | #DIV/0! | 0       | 0         | #DIV/0! | 0              | 0       | #DIV/0! | 0                 | 0       | #DIV/0! |
| SEPTEMBER    | 0                  | 0       | #DIV/0! | 0       | 0         | #DIV/0! | 0              | 0       | #DIV/0! | 0                 | 0       | #DIV/0! |
| TOTALS       | 24,672             | 33,412  | 35%     | 920,893 | 1,127,940 | 22%     | 1,621          | 2,153   | 33%     | 11,400            | 11,164  | -2%     |

Hidalgo-Pharr-Anzalduas-Donna

JULY 2023 Southbound Traffic (cars only)

| JULY 2023 | Day       | Hidalgo JULY 2023 | Hidalgo % of Traffic | Pharr JULY 2023 | Pharr % of Traffic | Anzalduas JULY 2023 | Anzalduas % of Traffic | Donna JULY 2023 | Donna % of Traffic | 4 Bridges combined Traffic 2022 | Hidalgo JULY 2022 | Hidalgo 2023-2022 variance | Pharr JULY 2022 | Pharr 2023-2022 variance | Anzalduas JULY 2022 | Anzalduas 2023-2022 variance | Donna JULY 2022 | Donna 2023-2022 variance |
|-----------|-----------|-------------------|----------------------|-----------------|--------------------|---------------------|------------------------|-----------------|--------------------|---------------------------------|-------------------|----------------------------|-----------------|--------------------------|---------------------|------------------------------|-----------------|--------------------------|
| 1         | Saturday  | 8764              | 49%                  | 1529            | 9%                 | 4888                | 28%                    | 2530            | 14%                | 17711                           | 8583              | 181                        | 1770            | (241)                    | 4387                | 501                          | 2133            | 397                      |
| 2         | Sunday    | 7099              | 49%                  | 1076            | 7%                 | 4436                | 31%                    | 1853            | 13%                | 14484                           | 8189              | (1070)                     | 1585            | (509)                    | 4152                | 284                          | 2308            | (455)                    |
| 3         | Monday    | 7706              | 52%                  | 1557            | 11%                | 3473                | 24%                    | 2031            | 14%                | 14767                           | 5753              | 1953                       | 983             | 574                      | 3437                | 36                           | 1446            | 585                      |
| 4         | Tuesday   | 6931              | 55%                  | 1164            | 9%                 | 2797                | 22%                    | 1666            | 13%                | 12558                           | 5669              | 1262                       | 1023            | 141                      | 1966                | 831                          | 1203            | 463                      |
| 5         | Wednesday | 8224              | 54%                  | 1533            | 10%                | 3499                | 23%                    | 1982            | 13%                | 15238                           | 6919              | 1305                       | 1244            | 289                      | 2532                | 967                          | 1521            | 461                      |
| 6         | Thursday  | 8313              | 56%                  | 1026            | 7%                 | 3499                | 24%                    | 1932            | 13%                | 14770                           | 7157              | 1156                       | 1443            | (417)                    | 2779                | 741                          | 1480            | 452                      |
| 7         | Friday    | 9182              | 54%                  | 999             | 6%                 | 4356                | 26%                    | 2447            | 14%                | 16984                           | 7246              | 1936                       | 1423            | (424)                    | 2813                | 1543                         | 1559            | 888                      |
| 8         | Saturday  | 8016              | 50%                  | 1569            | 10%                | 4228                | 26%                    | 2287            | 14%                | 16100                           | 8143              | (127)                      | 1368            | 201                      | 3562                | 666                          | 1973            | 314                      |
| 9         | Sunday    | 7048              | 50%                  | 1020            | 7%                 | 4259                | 30%                    | 1717            | 12%                | 14044                           | 7452              | (404)                      | 1499            | (479)                    | 3387                | 872                          | 1931            | (214)                    |
| 10        | Monday    | 7719              | 55%                  | 1085            | 8%                 | 3454                | 24%                    | 1859            | 13%                | 14117                           | 5638              | 2081                       | 860             | 225                      | 3268                | 186                          | 1261            | 598                      |
| 11        | Tuesday   | 7732              | 54%                  | 1220            | 9%                 | 3519                | 25%                    | 1840            | 13%                | 14311                           | 6679              | 1053                       | 1352            | (132)                    | 2631                | 888                          | 1400            | 440                      |
| 12        | Wednesday | 7959              | 61%                  | 1562            | 12%                | 3454                | 27%                    | 1777            | 14%                | 12975                           | 7052              | 907                        | 1362            | 200                      | 2668                | 786                          | 1440            | 337                      |
| 13        | Thursday  | 7945              | 59%                  | 1665            | 12%                | 3786                | 28%                    | 1844            | 14%                | 13396                           | 7259              | 686                        | 1503            | 162                      | 2779                | 1007                         | 1533            | 311                      |
| 14        | Friday    | 8749              | 51%                  | 1749            | 10%                | 4302                | 25%                    | 2348            | 14%                | 17148                           | 7188              | 1561                       | 1426            | 323                      | 2967                | 1335                         | 1565            | 783                      |
| 15        | Saturday  | 8506              | 52%                  | 1484            | 9%                 | 4170                | 25%                    | 2321            | 14%                | 16481                           | 8339              | 167                        | 1356            | 128                      | 3743                | 427                          | 1991            | 330                      |
| 16        | Sunday    | 6571              | 48%                  | 997             | 7%                 | 4387                | 32%                    | 1604            | 12%                | 13559                           | 7616              | (1045)                     | 1410            | (413)                    | 3464                | 923                          | 1909            | (305)                    |
| 17        | Monday    | 7423              | 52%                  | 1526            | 11%                | 3498                | 25%                    | 1725            | 12%                | 14172                           | 5746              | 1677                       | 884             | 642                      | 3471                | 27                           | 1213            | 512                      |
| 18        | Tuesday   | 7554              | 53%                  | 1578            | 11%                | 3277                | 23%                    | 1782            | 13%                | 14191                           | 6783              | 771                        | 1320            | 258                      | 2742                | 535                          | 1380            | 402                      |
| 19        | Wednesday | 8096              | 54%                  | 1551            | 10%                | 3439                | 23%                    | 1917            | 13%                | 15003                           | 7050              | 1046                       | 1391            | 160                      | 2801                | 638                          | 1502            | 415                      |
| 20        | Thursday  | 8216              | 54%                  | 1629            | 11%                | 3624                | 24%                    | 1881            | 12%                | 15350                           | 7367              | 849                        | 1516            | 113                      | 2836                | 788                          | 1563            | 318                      |
| 21        | Friday    | 8742              | 51%                  | 1870            | 11%                | 4240                | 25%                    | 2288            | 13%                | 17140                           | 7292              | 1450                       | 1421            | 449                      | 2963                | 1277                         | 1505            | 783                      |
| 22        | Saturday  | 8691              | 53%                  | 1540            | 9%                 | 3923                | 24%                    | 2244            | 14%                | 16398                           | 8618              | 73                         | 1294            | 246                      | 3909                | 14                           | 2019            | 225                      |
| 23        | Sunday    | 6999              | 49%                  | 1038            | 7%                 | 4365                | 31%                    | 1784            | 13%                | 14186                           | 7637              | (638)                      | 1315            | (277)                    | 3798                | 567                          | 1955            | (171)                    |
| 24        | Monday    | 7476              | 53%                  | 1534            | 11%                | 3312                | 24%                    | 1760            | 12%                | 14082                           | 5847              | 1629                       | 880             | 654                      | 3848                | (536)                        | 1300            | 460                      |
| 25        | Tuesday   | 7786              | 54%                  | 1537            | 11%                | 3204                | 22%                    | 1784            | 12%                | 14311                           | 6875              | 911                        | 1320            | 217                      | 2918                | 286                          | 1412            | 372                      |
| 26        | Wednesday | 7986              | 53%                  | 1724            | 12%                | 3348                | 22%                    | 1882            | 13%                | 14940                           | 7216              | 770                        | 1455            | 269                      | 2795                | 553                          | 1442            | 440                      |
| 27        | Thursday  | 7865              | 53%                  | 1648            | 11%                | 3503                | 23%                    | 1954            | 13%                | 14970                           | 7248              | 617                        | 1444            | 204                      | 2795                | 708                          | 1420            | 534                      |
| 28        | Friday    | 8949              | 53%                  | 1166            | 7%                 | 4381                | 26%                    | 2530            | 15%                | 17026                           | 7264              | 1685                       | 1461            | (295)                    | 3090                | 1291                         | 1576            | 954                      |
| 29        | Saturday  | 8124              | 50%                  | 1577            | 10%                | 4080                | 25%                    | 2398            | 12%                | 16179                           | 8320              | (196)                      | 1528            | 49                       | 4128                | (48)                         | 2073            | 325                      |
| 30        | Sunday    | 6759              | 47%                  | 1024            | 7%                 | 4801                | 34%                    | 1660            | 12%                | 14244                           | 7858              | (1099)                     | 1354            | (330)                    | 3775                | 1026                         | 2014            | (354)                    |
| 31        | Monday    | 7391              | 52%                  | 1530            | 11%                | 3665                | 26%                    | 1657            | 12%                | 14243                           | 5948              | 1443                       | 898             | 632                      | 3956                | (291)                        | 1258            | 399                      |
|           |           | 244,521           | 53%                  | 43,707          | 9%                 | 119,167             | 26%                    | 61,284          | 13%                | 465,058                         | 221,931           | 22,590                     | 41,088          | 2,619                    | 100,339             | 18,828                       | 50,285          | 10,999                   |



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE     X    

AGENDA ITEM     5      
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. **Agenda Item:** Anzalduas International Bridge Financial Statement for the period ending June 30, 2023.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**   X   Yes    No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |
|-------------------|----------------|-------------|--------------------|
| a) _____          |                |             | Yes _____ No _____ |
| b) _____          |                |             | Yes _____ No _____ |
| c) _____          |                |             | Yes _____ No _____ |

8. **Staff's Recommendation:**     Accept    

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RP   Approved    Disapproved    None

Executive Summary  
Anzalduas International Crossing  
**OPERATING RESULTS**  
For the Month Ending June 30, 2023

*Comparison with Prior Year*

Net income, as reflected on page 3, for the month of June is \$300,198 or a 51.62% increase compared to last year. Toll Revenues for the month were \$465,814 or a 29% increase compared to last year. Expenses were \$216,235 or a 22% increase compared to last year.

*Comparison with Budget*

Revenues, as reflected on page 4, for the month of June are \$422,439. Revenues were \$177,101 better than budget for the month. Operating revenues were \$516,433 for the month. These operating revenues were \$172,154 better than budget for the month. June's expenses were \$93,995 or (\$4,946) less than budget for the month.



# **ANZALDUAS INTERNATIONAL TOLL BRIDGE**

Financial Statements  
For the Period Ending June 30, 2023  
Prepared By  
Juan Olaguibel, Superintendent of Bridges



ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
STATEMENT OF NET ASSETS  
For the Period Ending June 30, 2023

|                                                          | Anzalduas<br>Int'l Toll Bridge<br>Fund | Series A<br>Debt Service<br>Fund | Series B<br>Debt Service<br>Fund | Anzalduas<br>Cap Imprv<br>Fund | NADBANK<br>Debt Service<br>Fund | Anzalduas<br>Commercial Project<br>Fund | Total                 |
|----------------------------------------------------------|----------------------------------------|----------------------------------|----------------------------------|--------------------------------|---------------------------------|-----------------------------------------|-----------------------|
| <b>ASSETS</b>                                            |                                        |                                  |                                  |                                |                                 |                                         |                       |
| <i>Current:</i>                                          |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Cash on hand.....                                        | \$ 13,632                              | \$ -                             | \$ -                             | \$ -                           | \$ -                            | \$ -                                    | \$ 13,632             |
| Cash in bank.....                                        | 242,612                                | -                                | -                                | -                              | -                               | -                                       | 242,612               |
| Investments.....                                         | 5,796,780                              | -                                | -                                | -                              | -                               | -                                       | 5,796,780             |
| Interest receivable.....                                 | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| <b>Total Current Assets</b>                              | <b>6,053,023</b>                       | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>6,053,023</b>      |
| <i>Restricted Assets:</i>                                |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Contingency Fund..... X                                  | 530,649                                | -                                | -                                | -                              | -                               | -                                       | 530,649               |
| Debt Service Fund.....                                   | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Capital Improvement Fund.....                            | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Investments/TexPool                                      | -                                      | 595,755                          | 324,257                          | 2,091,098                      | 1,400,320                       | 56,618,440                              | 61,029,870            |
| Cash                                                     | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Certificates of Deposits - McAllen.....                  | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| <b>Total Restricted Assets</b>                           | <b>530,649</b>                         | <b>595,755</b>                   | <b>324,257</b>                   | <b>2,091,098</b>               | <b>1,400,320</b>                | <b>56,618,440</b>                       | <b>61,560,519</b>     |
| <i>Fixed Assets:</i>                                     |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Land.....                                                | 2,922,773                              | -                                | -                                | -                              | -                               | -                                       | 2,922,773             |
| Buildings.....                                           | 3,012,370                              | -                                | -                                | -                              | -                               | -                                       | 3,012,370             |
| Infrastructure.....                                      | 40,475,827                             | -                                | -                                | -                              | -                               | -                                       | 40,475,827            |
| Development Costs.....                                   | 7,417,617                              | -                                | -                                | -                              | -                               | -                                       | 7,417,617             |
| Construction in Progress                                 | 84,176                                 | -                                | -                                | -                              | -                               | -                                       | 84,176                |
| Imprv - other than bldg, Machinery & Equipment.....      | 1,819,658                              | -                                | -                                | -                              | -                               | -                                       | 1,819,658             |
|                                                          | 55,732,419                             | -                                | -                                | -                              | -                               | -                                       | 55,732,419            |
| Less accumulated depreciation.....                       | 20,376,769                             | -                                | -                                | -                              | -                               | -                                       | 20,376,769            |
| <b>Total Fixed Assets</b>                                | <b>35,355,650</b>                      | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>35,355,650</b>     |
| <i>Other Assets, Net:</i>                                |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Bond Issue Cost / Series 2007 A                          | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Bond Issue Cost / Series 2007 B                          | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Deffered Outflows                                        | 20,620                                 | -                                | -                                | -                              | -                               | -                                       | 20,620                |
| <b>Total Other Assets, net</b>                           | <b>20,620</b>                          | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>20,620</b>         |
| <b>TOTAL ASSETS</b>                                      | <b>\$ 41,959,942</b>                   | <b>\$ 595,755</b>                | <b>\$ 324,257</b>                | <b>\$ 2,091,098</b>            | <b>\$ 1,400,320</b>             | <b>\$ 56,618,440</b>                    | <b>\$ 102,989,812</b> |
| <b>LIABILITIES AND FUND EQUITY</b>                       |                                        |                                  |                                  |                                |                                 |                                         |                       |
| <i>Current Liabilities:</i>                              |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Vouchers Payable.....                                    | \$ 6,765                               | \$ -                             | \$ -                             | \$ -                           | \$ -                            | \$ -                                    | \$ 6,765              |
| Accrued Expenses                                         | 330,807                                | -                                | -                                | -                              | -                               | -                                       | 330,807               |
| Retainage Payable.....                                   | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Interest Payable.....                                    | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Noncurrent Liabilities                                   | 49,576                                 | -                                | -                                | -                              | -                               | -                                       | 49,576                |
| <b>Total Current Liabilities</b>                         | <b>387,149</b>                         | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>387,149</b>        |
| <i>Payable from Restricted Assets:</i>                   |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Current installments of revenue bonds.....               | 1,946,721                              | -                                | -                                | -                              | -                               | -                                       | 1,946,721             |
| Due to McAllen International toll bridge.....            | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Interest Payable.....                                    | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| <b>Liabilities Payable from Restricted Assets</b>        | <b>1,946,721</b>                       | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>1,946,721</b>      |
| <i>Long-term Liabilities:</i>                            |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Revenue Bonds, excluding current installments.....       | 19,155,000                             | -                                | -                                | -                              | -                               | -                                       | 19,155,000            |
| NADBANK Bonds, excluding current installments.....       | 63,000,000                             | -                                | -                                | -                              | -                               | -                                       | 63,000,000            |
| Bond Premiums                                            | 1,162,088                              | -                                | -                                | -                              | -                               | -                                       | 1,162,088             |
| Deferred revenues / Other                                | 233,419                                | -                                | -                                | -                              | -                               | -                                       | 233,419               |
| Board Advance from / Hidl/McAll Bridge series "A"        | 4,577,158                              | -                                | -                                | -                              | -                               | -                                       | 4,577,158             |
| Board Advance from / Start-up fund - original cost       | 7,220,129                              | -                                | -                                | -                              | -                               | -                                       | 7,220,129             |
| Board Advance from / Start-up fund - after original cost | 10,089,012                             | -                                | -                                | -                              | -                               | -                                       | 10,089,012            |
| <b>Total long-term liabilities</b>                       | <b>105,436,806</b>                     | <b>-</b>                         | <b>-</b>                         | <b>-</b>                       | <b>-</b>                        | <b>-</b>                                | <b>105,436,806</b>    |
| <i>Net Assets:</i>                                       |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Net Investment in Capital Assets.....                    | 13,091,841                             | -                                | -                                | -                              | -                               | -                                       | 13,091,841            |
| Restricted:                                              |                                        |                                  |                                  |                                |                                 |                                         |                       |
| Contingency Fund.....                                    | 530,649                                | -                                | -                                | -                              | -                               | -                                       | 530,649               |
| Bond Reserve Fund..... X                                 | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Capital Imprpovement.....                                | -                                      | -                                | -                                | 2,091,098                      | -                               | -                                       | 2,091,098             |
| Anzaldua Commercial Project.....                         | -                                      | -                                | -                                | -                              | -                               | 56,618,440                              | 56,618,440            |
| Debt Service Fund.....                                   | -                                      | 595,755                          | 324,257                          | -                              | 1,400,320                       | -                                       | 2,320,332             |
| City of McAllen..... X                                   | -                                      | -                                | -                                | -                              | -                               | -                                       | -                     |
| Total restricted                                         | 530,649                                | 595,755                          | 324,257                          | 2,091,098                      | 1,400,320                       | 56,618,440                              | 61,560,519            |
| Unrestricted.....                                        | (79,433,223)                           | -                                | -                                | -                              | -                               | -                                       | (79,433,223)          |
| <b>Total Net Assets</b>                                  | <b>(65,810,734)</b>                    | <b>595,755</b>                   | <b>324,257</b>                   | <b>2,091,098</b>               | <b>1,400,320</b>                | <b>56,618,440</b>                       | <b>(4,780,864)</b>    |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>                  | <b>\$ 41,959,942</b>                   | <b>\$ 595,755</b>                | <b>\$ 324,257</b>                | <b>\$ 2,091,098</b>            | <b>\$ 1,400,320</b>             | <b>\$ 56,618,440</b>                    | <b>\$ 102,989,812</b> |

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES  
For the Period Ending June 30, 2023

|                          | Current Year      | Prior Year       | Variance          | Inc/(Dec)     |
|--------------------------|-------------------|------------------|-------------------|---------------|
|                          | June 2023         | June 2022        |                   |               |
| <b>REVENUES:</b>         |                   |                  |                   |               |
| Tolls                    | <b>\$465,814</b>  | <b>\$360,246</b> | <b>\$105,568</b>  | <b>29%</b>    |
| Rentals                  | 1,546             | 1,017            | 529               | 52%           |
| Miscellaneous            | 20,416            | 10,327           | 10,089            | 98%           |
| Interest                 | 28,657            | 4,160            | 24,497            | 589%          |
| <b>Total Revenues</b>    | <b>\$ 516,433</b> | <b>\$375,750</b> | <b>\$ 140,683</b> | <b>37.44%</b> |
| 7/31/21                  |                   |                  |                   |               |
| <b>EXPENSES:</b>         |                   |                  |                   |               |
| Administration           | \$51,749          | \$29,283         | \$22,466          | 77%           |
| Bridge Operations        | 39,007            | 25,707           | 13,300            | 52%           |
| Insurance                | 3,238             | 1,866            | 1,372             | 74%           |
| Depreciation             | 122,240           | 120,898          | 1,342             | 1%            |
| <b>Total Expenses</b>    | <b>\$216,235</b>  | <b>\$177,754</b> | <b>\$38,481</b>   | <b>22%</b>    |
| <b>NET INCOME/(LOSS)</b> | <b>\$ 300,198</b> | <b>\$197,996</b> | <b>\$ 102,202</b> | <b>51.62%</b> |

|                          |           |           |           |       |
|--------------------------|-----------|-----------|-----------|-------|
| Transfer In:             | June 2023 | June 2022 | June 2022 |       |
| Anzald Debt SVC Series B | 70,598    | 70,948    | 637,948   | (817) |
|                          |           | \$        | \$        |       |

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
STATEMENT OF OPERATING REVENUES AND OPERATING EXPENSES - BUDGET BASIS  
For the Period Ending June 30, 2023

|                                       | Budget              | Budget-by-Mth     | Actual-by-Mth     | Actual<br>Variance with<br>Budget<br>Positive<br>(Negative) | % Actual to<br>Budget-by-Mth<br>Positive<br>(Negative) | Budget-to-Date      | Actual-to-Date      | Actual<br>Variance with<br>Budget<br>Positive<br>(Negative) | % Actual to<br>Budget-to-Date<br>Positive<br>(Negative) |
|---------------------------------------|---------------------|-------------------|-------------------|-------------------------------------------------------------|--------------------------------------------------------|---------------------|---------------------|-------------------------------------------------------------|---------------------------------------------------------|
| <b>Operating Accounts</b>             |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| Tolls                                 | \$ 4,074,240        | \$ 339,520        | \$ 465,814        | \$ 126,294                                                  | 37.20%                                                 | \$ 3,055,680        | \$ 4,121,871        | \$ 1,066,191                                                | 34.89%                                                  |
| Rentals                               | 12,204              | 1,017             | 1,546             | 529                                                         | 0.00%                                                  | 9,153               | 9,684               | 531                                                         | 0.00%                                                   |
| Miscellaneous                         | 190,797             | 3,399             | 20,416            | 17,017                                                      | 500.66%                                                | 180,591             | 202,988             | 22,397                                                      | 12.40%                                                  |
| Total Operating Revenues              | 4,277,241           | 343,936           | 487,776           | 143,840                                                     | 41.82%                                                 | 3,245,424           | 4,334,543           | 1,089,119                                                   | 33.56%                                                  |
| <b>Non-Operating Accounts:</b>        |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| Interest                              | 4,121               | 343               | 28,657            | 28,314                                                      | 100.00%                                                | 3,087               | 200,046             | 196,959                                                     | 100.00%                                                 |
| Board Advance Interest                | N/A                 | N/A               | -                 | N/A                                                         | N/A                                                    | N/A                 | -                   | N/A                                                         | N/A                                                     |
| Total Non-Operating Revenues          | 4,121               | 343               | 28,657            | 28,314                                                      | 100.00%                                                | 3,087               | 200,046             | 196,959                                                     | 100.00%                                                 |
| <b>Operating Revenues</b>             | <b>4,281,362</b>    | <b>344,279</b>    | <b>516,433</b>    | <b>172,154</b>                                              | <b>50.00%</b>                                          | <b>3,248,511</b>    | <b>4,534,589</b>    | <b>1,286,078</b>                                            | <b>39.59%</b>                                           |
| <b>Expenses:</b>                      |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| <b>Administration</b>                 |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| Salaries                              | 164,973             | 13,744            | 14,237            | (493)                                                       | -3.59%                                                 | 127,986             | 94,287              | 33,699                                                      | 26.33%                                                  |
| Supplies                              | 8,200               | 683               | -                 | 683                                                         | 100.00%                                                | 6,147               | 8,362               | (2,215)                                                     | -36.04%                                                 |
| Other Services                        | 457,000             | 38,079            | 36,401            | 1,678                                                       | 4.41%                                                  | 342,711             | 307,529             | 35,182                                                      | 10.27%                                                  |
| Maintenance/Capital Outlay            | 7,000               | 582               | 1,112             | (530)                                                       | -91.00%                                                | 5,238               | 4,471               | 767                                                         | 0.00%                                                   |
| Total Administration                  | 637,173             | 53,088            | 51,749            | 1,339                                                       | 2.52%                                                  | 482,082             | 414,649             | 67,433                                                      | 13.99%                                                  |
| <b>Operations:</b>                    |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| Salaries                              | 414,357             | 34,526            | 36,059            | (1,533)                                                     | -4.44%                                                 | 321,051             | 232,469             | 88,582                                                      | 27.59%                                                  |
| Supplies                              | 15,000              | 1,249             | 953               | 296                                                         | 23.69%                                                 | 11,241              | 4,186               | 7,055                                                       | 62.77%                                                  |
| Other Services                        | 41,010              | 3,416             | 1,870             | 1,546                                                       | 45.27%                                                 | 30,744              | 14,412              | 16,332                                                      | 53.12%                                                  |
| Maintenance/Capital Outlay            | 41,094              | 3,424             | 125               | 3,299                                                       | 96.35%                                                 | 30,816              | 15,541              | 15,275                                                      | 49.57%                                                  |
| Total Operations                      | 511,461             | 42,615            | 39,007            | 3,608                                                       | 8.47%                                                  | 393,852             | 266,607             | 127,246                                                     | 32.31%                                                  |
| <b>Non-department</b>                 |                     |                   |                   |                                                             |                                                        |                     |                     |                                                             |                                                         |
| Liability Insurance                   | 38,861              | 3,238             | 3,238             | -                                                           | 0.00%                                                  | 29,142              | 29,142              | -                                                           | 0.00%                                                   |
| Total Non-department                  | 38,861              | 3,238             | 3,238             | -                                                           | 0.00%                                                  | 29,142              | 29,142              | -                                                           | 0.00%                                                   |
| <b>Expenses</b>                       | <b>1,187,495</b>    | <b>98,941</b>     | <b>93,995</b>     | <b>4,946</b>                                                | <b>5.00%</b>                                           | <b>905,076</b>      | <b>710,398</b>      | <b>194,678</b>                                              | <b>21.51%</b>                                           |
| <b>Revenues Over(Under) Expenses*</b> | <b>\$ 3,093,867</b> | <b>\$ 245,338</b> | <b>\$ 422,439</b> | <b>\$ 177,101</b>                                           | <b>72.19%</b>                                          | <b>\$ 2,343,435</b> | <b>\$ 3,824,192</b> | <b>\$ 1,480,757</b>                                         | <b>63.19%</b>                                           |

\*Depreciation expenses is not included in the statement

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE     X    

AGENDA ITEM     6      
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. **Agenda Item:** Approval of Budget Amendment for amendment of contract with Grupo Rio San Juan for design services in connection with the Anzalduas Bridge Expansion project.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**   X   Yes      No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**      Yes      No      N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |                |
|-------------------|----------------|-------------|--------------------|----------------|
| a) _____          |                |             | <u>    </u> Yes    | <u>    </u> No |
| b) _____          |                |             | <u>    </u> Yes    | <u>    </u> No |
| c) _____          |                |             | <u>    </u> Yes    | <u>    </u> No |

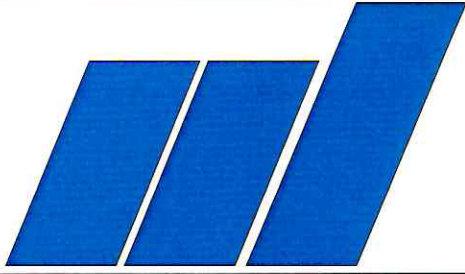
8. **Staff's Recommendation:** \_\_\_\_\_

Advisory Board:      Approved      Disapproved      None

City Attorney:      Approved      Disapproved      None

Manager's Recommendation: DP Approved      Disapproved      None





**CITY OF MCALLEN  
ANZALDUAS BRIDGE DEPARTMENT  
MEMORANDUM**

---

To: Roel "Roy" Rodriguez, P.E., City Manager  
From: Juan Olaguibel, Superintendent of Bridges  
Date: August 8, 2023  
Subject: **Approval of Budget Amendment for amendment of contract with Grupo Rio San Juan for design services in connection with the Anzalduas Bridge Expansion Project.**

---

Mexican Customs (ADUANAS) requested that the additional design services scope of work be completed by the Bridge Board in support of the Anzalduas Bridge expansion project. The contract amendment was presented to and approved by the Anzalduas Bridge Board on June 26, 2023 and McAllen City Commission on July 10, 2023.

The additional cost will be covered by an SCT account. This amendment will provide \$173,021.93 in funds to cover the additional costs.

**Recommendation:**

Staff recommends approval to support the budget amendment regarding costs of the Anzalduas International Bridge Expansion Project.

---



BUDGET AMENDMENT REQUEST FORM

FUND: Anzalduas Intl. Crossing Fund  
DEPARTMENT: Anzalduas Intl. Bridge  
FISCAL YEAR: FY 2022-2023

To be assigned by Office of Management & Budget dept.

|                              |  |
|------------------------------|--|
| REVIEW BY                    |  |
| DATE OF ENTRY                |  |
| ENTRY MADE BY                |  |
| JOURNAL ENTRY                |  |
| ORDINANCE NO.                |  |
| INTRANET CROSS FUND CAPITAL  |  |
| IMPRV PROJECT LISTING UPDATE |  |

| Fund                                                  | Dept. & Division | Activity | Element & Object | Project Code | Description               | Original/Revised Budget | Debit/Credit | Revised Budget |
|-------------------------------------------------------|------------------|----------|------------------|--------------|---------------------------|-------------------------|--------------|----------------|
| 580                                                   | 0                | 375      | 99-00            | n/a          | Miscellaneous/SCT         | \$ -                    | (173,022)    | \$ (173,022)   |
| 580                                                   | 3264             | 434      | 63-45            |              | Professional              | -                       | 173,022      | 173,022        |
| 580                                                   | 0                | 204      | 08-00            |              | SCT account / Do not Post |                         | (173,022)    | (173,022)      |
|                                                       |                  |          |                  |              |                           |                         |              | -              |
|                                                       |                  |          |                  |              |                           |                         |              | -              |
|                                                       |                  |          |                  |              |                           |                         |              | -              |
| TOTALS                                                |                  |          |                  |              |                           | \$ -                    | \$ (173,022) | \$ (173,022)   |
| (Round up all amounts to the nearest hundred dollars) |                  |          |                  |              |                           |                         |              |                |

JUSTIFICATION:

Budget Amendment in the amount of \$173,022 for professional services for the Anzalduas Cargo Project  
Budget Amendment #1

City Manager

Signature Date

Office of Management & Budget

Signature Date

Finance

Signature Date

**ORDINANCE NO. 2023-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE BUDGET OF THE CITY OF McALLEN FOR THE FISCAL YEAR 2022-2023 EFFECTIVE OCTOBER 1, 2022, BY PROVIDING FOR AN INCREASE IN EXPENDITURES TO-WIT: \$173,021.93 TO ANZALDUAS INTERNATIONAL BRIDGE FOR AMENDMENT TO CONTRACT WITH GRUPO RIO SAN JUAN FOR DESIGN SERVICES IN CONNECTION WITH THE ANZALDUAS BRIDGE EXPANSION PROJECT.**

WHEREAS, the Board of Commissioners of the City of McAllen pursuant to Chapter 102 of the Local Government Code has heretofore adopted a budget for the City of McAllen for Fiscal Year 2022-2023. Such budget was effective October 1, 2022 and

WHEREAS, the Board of Commissioners of the City of McAllen deems it in the best interest of the City and for municipal purposes to amend the budget heretofore adopted for such fiscal year by providing for unanticipated expenditures which were not known to the governmental body prior to the adoption of the budget but have since become necessary to fund since the effective date of the budget and to also show revenues which were not anticipated by the governing body in the adoption of the 2022-2023 budget but have been received by the governmental body since that date.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF McALLEN, TEXAS, THAT:

SECTION I: The Budget for the City of McAllen for the Fiscal Year 2022-2023 which became effective October 1, 2022 as set out in Ordinance 2022-112 adopted on September 26, 2022 is hereby amended in the following particulars as shown on Exhibit "A" attached hereto and incorporated herein for all purposes.

SECTION II: The City Manager as Budget Officer shall provide for the filing of a true copy of this Budget Amendment in the office of the County Clerk, Hidalgo County, Texas.

SECTION III: This Ordinance shall be effective after its passage and execution in accordance with the law.

SECTION IV: The City Secretary of the City of McAllen is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in McAllen, Hidalgo County, Texas in accordance with the Code of Ordinances of the City of McAllen Section 2-56. Publication of ordinances.

SECTION V: The City Secretary of the City of McAllen is hereby directed not to publish this Ordinance in the Code of Ordinances of the City of McAllen as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

CONSIDERED, PASSED and APPROVED this 14<sup>th</sup> of August 2023, at a regular meeting of the Board of Commissioners of the City of McAllen, Texas, at which a quorum was present, and which was held in accordance with Chapter 551 of the Texas Government Code.

SIGNED this \_\_\_\_\_ day of August 2023.

CITY OF McALLEN, TEXAS

\_\_\_\_\_  
Javier Villalobos, Mayor

ATTEST:

\_\_\_\_\_  
Perla Lara, TRMC/CMC,CPM  
City Secretary

Approved as to form:

\_\_\_\_\_  
Isaac J. Tawil, City Attorney





## SUBSECRETARÍA DE INFRAESTRUCTURA Dirección General de Desarrollo Carretero

Oficio: 3.4- 0865

Ciudad de México, 20 de Julio de 2023.

**Asunto:** Se solicita apoyo para atender la solicitud de la Agencia Nacional de Aduanas de México, relacionado con el Proyecto de Infraestructura para el Servicio de Tránsito Comercial del Puerto Internacional Anzaldúas.

**LIC. JAVIER VILLALOBOS**  
ALCALDE DE LA CIUDAD DE MCALLEN, TEXAS

Me refiero al oficio número 400-05-00-00-00-2023-5010, de fecha 30 de mayo de 2023, suscrito por el Director de Equipamiento e Infraestructura Aduanera de la Agencia Nacional de Aduanas de México (se anexa copia), mediante el cual hace del conocimiento del Gerente de Diseño del Grupo Rio San Juan, S.A. de C.V., que derivado de la revisión de los documentos que fueron entregados existen algunas observaciones a la información recibida, sin embargo, se considera que estas no impactan en la validación de los entregables, por lo que se considera procedente realizar la firma de los documentos que se remiten.

Sobre el particular, con el objeto de continuar y no obstaculizar el desempeño del proyecto, por medio del presente atentamente le solicito, se proporcione el total apoyo y atención a la solicitud realizada por la Agencia Nacional de Aduanas de México, con la finalidad de contar con proyecto ejecutivo.

Sin otro particular, hago propicia la ocasión para enviarle un cordial y respetuoso saludo.

**ATENTAMENTE**

**LIC. HÉCTOR LÓPEZ LEAL**  
Director General de Desarrollo Carretero

C.c.p.- Lic. Jorge Nuño Lara. - Secretario de Infraestructura, Comunicaciones y Transportes. - Para su conocimiento. - Presente.

C.c.p.- Ing. Jesús Felipe Verdugo López. - Subsecretario de Infraestructura. - Para su conocimiento. - Presente.

Responsable de la Elaboración: Lic. Eduardo García Castro  
Responsable de la Revisión: Lic. Roberto Lecumberry Martínez

**HACIENDA**



**ADUANAS**

**Agencia Nacional de Aduanas de México**  
Dirección General de Modernización Equipamiento  
e Infraestructura Aduanera  
Dirección de Equipamiento e Infraestructura  
Aduanera "I"

**Oficio 400-05-00-00-00-2023-5010**

**Asunto:** Implementación de Infraestructura para la  
Revisión de Carga en el Puerto Fronterizo Anzaldúas.

Ciudad de México, a 30 de mayo del 2023

**Arq. Luis Gerardo Aguilar Sasaguir**  
Gerente de Diseño  
Grupo Río San Juan S.A. de C.V.  
Av. de los Encinos #1000, Villa Florida,  
Reynosa, C.P. 88710, Tamaulipas, México

Presente.

En atención a su **Oficio No. 060-FIS-GRSJ-ENT**, de fecha 14 de abril de 2023, donde se hizo entrega de los documentos (planos y memorias descriptivas digitales), relativo al "**Diseño de la Infraestructura para el Servicio de Transito Comercial del Puerto Internacional Anzaldúas**", mismos donde se han atendido las observaciones técnicas descritas en el listado recibido por parte de esta Dirección de Equipamiento e Infraestructura Aduanera "I".

Cabe hacer mención, que derivado de esta revisión, existen algunas observaciones a la información recibida, sin embargo, consideramos que estas no impactan en la validación de estos entregables, por lo que se considera procedente realizar la firma de estos documentos, que se enlistan a continuación:

- **Levantamiento Topográfico.**
- **Memoria Descriptiva.**
  - Del terreno.
  - Del conjunto.
  - De las vialidades.
  - De los espacios.
    - Reconocimiento de importación.
    - Reconocimiento de exportación.
  - De las instalaciones.
    - Instalación hidráulica a importación.
    - Instalación hidráulica a exportación.
    - Instalación eléctrica.
  - De los acabados.
- **Memoria de cálculo - Instalación Eléctrica.**
- **Estudio Geológico y Diseño de Pavimentos.**



- **Memoria de Cálculo - Instalación Hidráulica.**
- **Información Faltante y/o Complementaria.**

Por lo anterior, solicito su apoyo para remitir a esta unidad administrativa un juego de planos físicos y en formato DWG, actualizados. Con el membrete para firma de un servidor, como Director de Equipamiento e Infraestructura Aduanera "I", así como del Arq. Sergio Alberto Barragán Vargas. - Encargado de la Dirección de Aduanas Fronterizas, y finalmente para el apartado de revisó, a la Arq. Liliana Olivares Cazares. - Jefe de Departamento de Equipamiento e Infraestructura Aduanera "I", esto para estar en condiciones suscribir la validación solicitada.

Así mismo, esta Dirección de Equipamiento e Infraestructura Aduanera "I" a mi cago, considera que, para estar en condiciones de contar con un proyecto ejecutivo con las características mínimas necesarias, solicita sean incorporados los siguientes estudios y alcances al proyecto:

- Imagen o renders del proyecto.
- Proyecto de arquitectura del paisaje y las memorias respectivas (diseño de áreas ajardinadas, plazas de acceso, estacionamiento y andadores).
- Estudio de impacto urbano y ambiental.
- Presupuesto:
  - Catálogo de conceptos base y números generadores de obra.
  - Presupuesto base por concepto y partidas.
  - Integración de precios unitarios que respalden el presupuesto base.
  - Estudio de mercado.
  - Listado de materiales y equipo.
  - Programa general de ejecución.
  - Programa de ejecución de obra conforme a catálogo de conceptos.

Así mismo, se deberá considerar dentro del catálogo de obra y presupuesto, los siguientes alcances:

- Costo de trámite para la certificación del proyecto eléctrico por parte de la UVIE.
- Costo de firma del Director Responsable de Obra local de Reynosa.
- Costo de los trámites ante la CFE.
- Costo de los trámites municipales para la alimentación hidráulica.
- Costo de ejecución de planos As-Built.



HACIENDA



ADUANAS

**Agencia Nacional de Aduanas de México**  
Dirección General de Modernización Equipamiento  
e Infraestructura Aduanera  
Dirección de Equipamiento e Infraestructura  
Aduanera "I"

Sin otro particular, hago propicia la ocasión para enviarle un cordial y respetuoso saludo.

Atentamente

*Arq. Carlos Arturo Jiménez López*

**Arq. Carlos Arturo Jiménez López**  
Director de Equipamiento e Infraestructura Aduanera "I"

Anexos.

1 CD con la siguiente información:

- Comentarios a levantamiento topográfico, memorias descriptivas, memorias de cálculo e información complementaria.
- Comentarios a planos.
- Cruce de ingenierías (A.A. vs PCI).
- Imágenes de la instalación pluvial en complemento a las observaciones de los planos, e imagen del cruce de ingenierías (A.A. vs PCI)

c.c.p.

- ☐ Mtro. Rafael Marín Mollinedo. Titular de la Agencia Nacional de Aduanas de México. - Para su conocimiento
- ☐ Mtro. Rafael Alejandro Barradas Hernández. Director General de Modernización, Equipamiento e Infraestructura Aduanera. - Mismo fin.
- ☐ Arq. Sergio Alberto Barragán Vargas. Encargado de la Dirección de Infraestructura de Aduanas Fronterizas. - Mismo fin.
- ☐ Arq. Luis Gerardo Aguilar Sasaguri. Gerente de Diseño de Grupo Río San Juan. - Mismo fin.
- ☐ Lic. Juan Olaguibel. Superintendente de P. I. Anzaldúas. - Mismo fin.
- ☐ Arq. Víctor Ruiz. Proyectista Grupo Río San Juan. - Mismo fin.

*SABV*

Av. Reforma la Reforma No. 10, Col. Tabacalera, Demarcación Territorial Cuauhtémoc, C.P. 06030,  
Ciudad de México.





# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   7    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. **Agenda Item:** Consideration and approval of Change Order #2 for the Anzalduas Bridge Infrastructure Improvements.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**   X   Yes    No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. **Staff's Recommendation:** \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:   RP   Approved    Disapproved    None



## ENGINEERING DEPARTMENT MEMORANDUM

**To:** Roel "Roy" Rodriguez, P.E., City Manager

**From:** Eduardo Mendoza, P.E., P.T.O.E., City Engineer

**Date:** July 24, 2023

**Subject:** Change Order No. 2 – Anzalduas Bridge Infrastructure Improvements  
Prj. No.: 07-22-C29-802

### Goal

Consideration and approval of Change Order No. 2 for the Anzalduas Bridge Infrastructure Improvements project.

### Explanation

This item presents a change in contract scope required to address soft soils encountered during foundation preparation for the inbound and outbound facilities.

The inbound facility covers a building area of 22,244-square feet with an adjacent dock area of 76,122-square feet for a total of 98,366-square feet (2.3-acres). The outbound facility covers an area of 6,306-square feet with an adjacent dock area of 17,184-square feet for a total of 23,490-square feet (0.54-acres).

After conducting supplemental field investigation and analysis, the geotechnical engineer of record provided a recommendation to remove the weak soils to a specified depth and replace with suitable material supplemented with geo-synthetic reinforcement. In order to bring the foundation performance within required tolerances, an additional five feet of excavation is required for the inbound facility. The outbound facility will require over-excavation of 1.5-feet. Both foundation pads require import and placement of the reinforced suitable material.

Related costs are \$ 607,500.00 and \$ 142,500 for inbound and outbound, respectively.

A brief contract summary is presented below.

|                         | Amount                  | % of Contract | Working Days |
|-------------------------|-------------------------|---------------|--------------|
| Original Contract       | \$ 81,861,364.52        | 100.0         | 320          |
| Change Order No. 1      | \$ 258,760.75           | 0.3           | 80           |
| Change Order No. 2      | \$ 750,000.00           | 0.9           | 0            |
| <b>Revised Contract</b> | <b>\$ 82,870,125.27</b> | <b>101.2</b>  | <b>400</b>   |

Detailed supporting documentation is attached for your review.

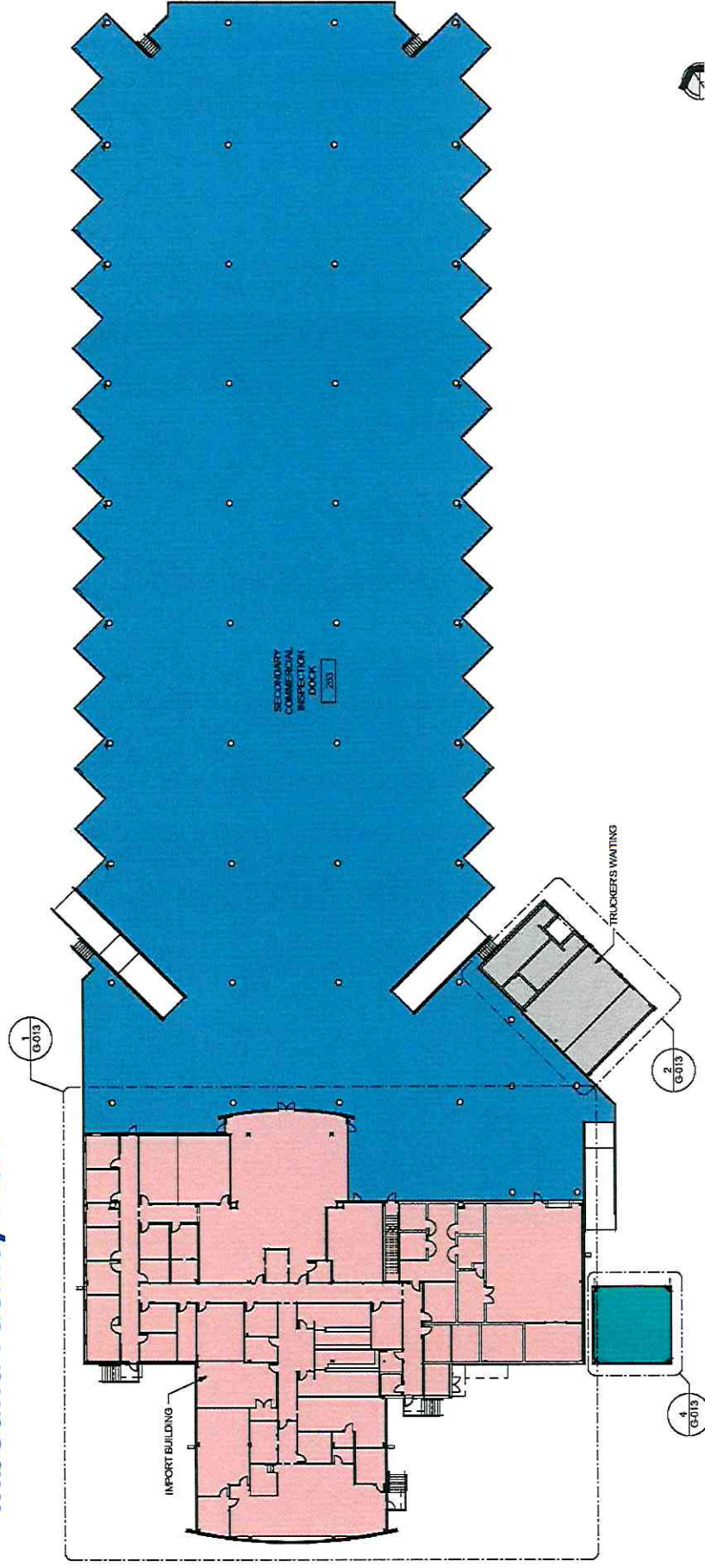
### Options

- 1) Approve Change Order No. 2
- 2) Disapprove Change Order No. 2

### Recommendation

RRP Consulting Engineers, LLC., (formally S&B Infrastructure, LTD.), and staff recommend approval of Change Order No. 2 in the amount of **\$ 750,000.00** with ***no additional working days*** for a revised contract amount of **\$ 82,870,125.27** and unchanged contract time of ***400-working days***, subject to a budget amendment.

# Inbound Facility Plan

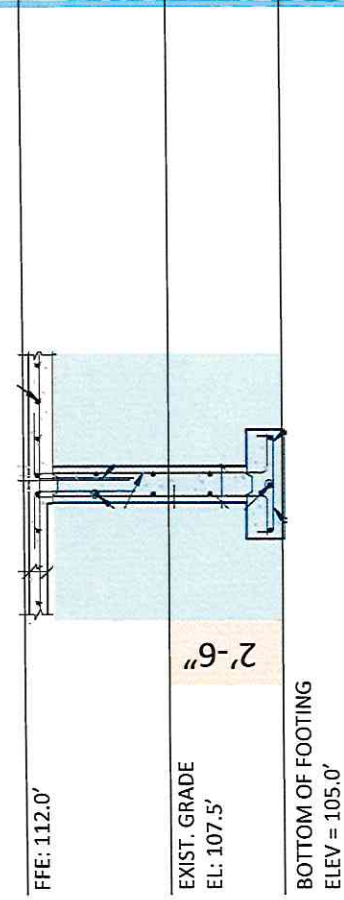


## Legend:

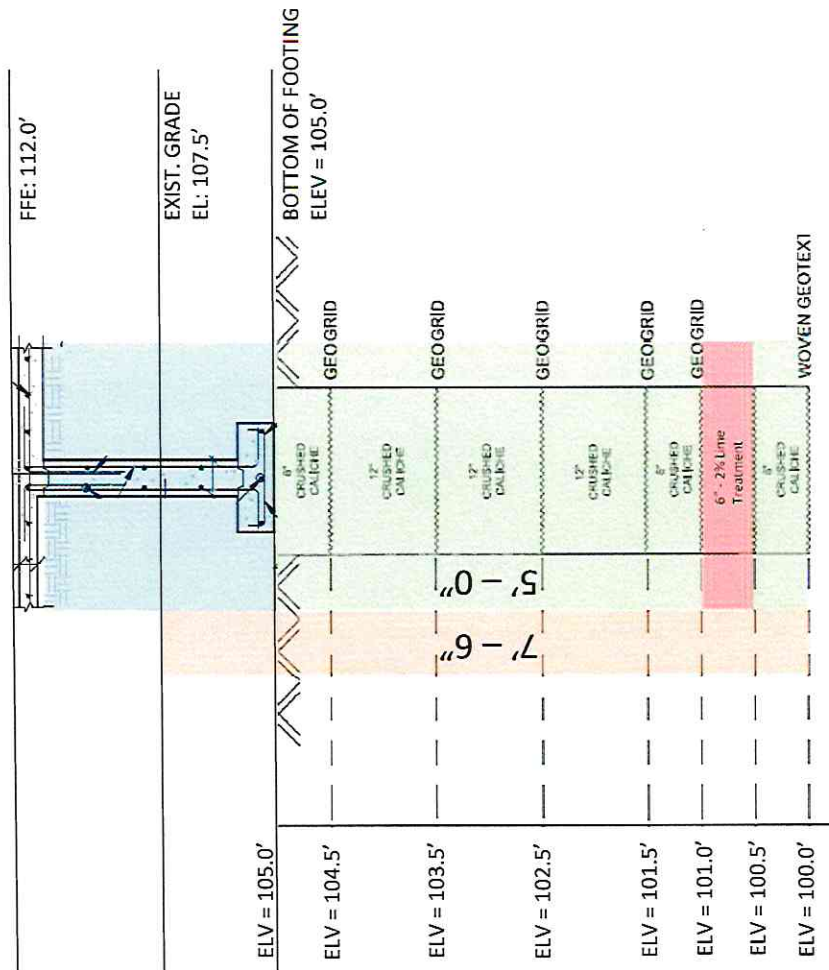
- Inbound Building (22,244 sqft)
- Inbound Dock (76,122 sqft)



## Inbound Building Proposed Original Section



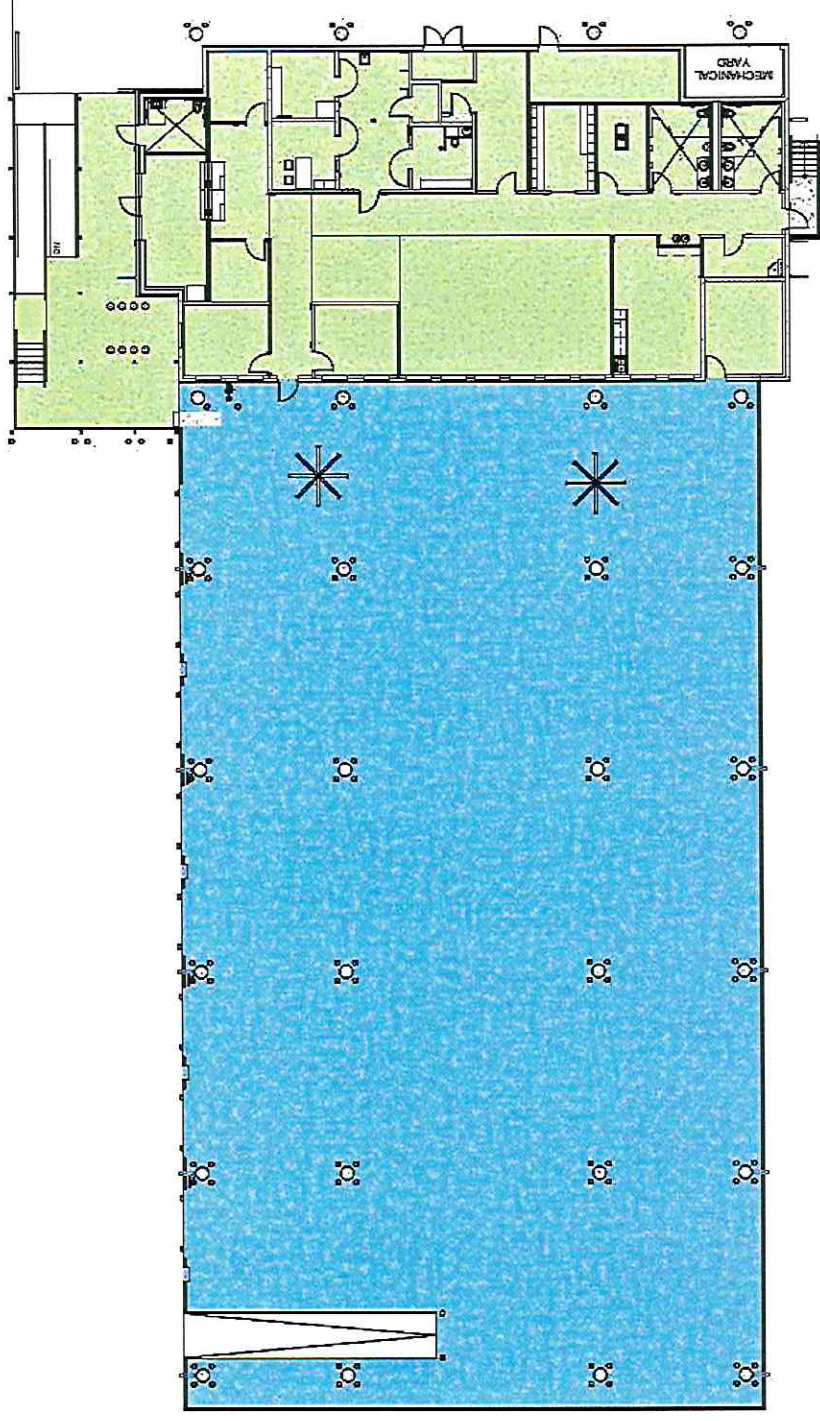
## Inbound Building Proposed Supplemental Section



### LEGEND:

- SELECT FILL
  - EXCAVATION
  - PROP. CRUSHED CALICHE
  - PROP. 2% LIME TREATMENT
- DETAILS ARE NOT TO SCALE

## Outbound Facility Plan

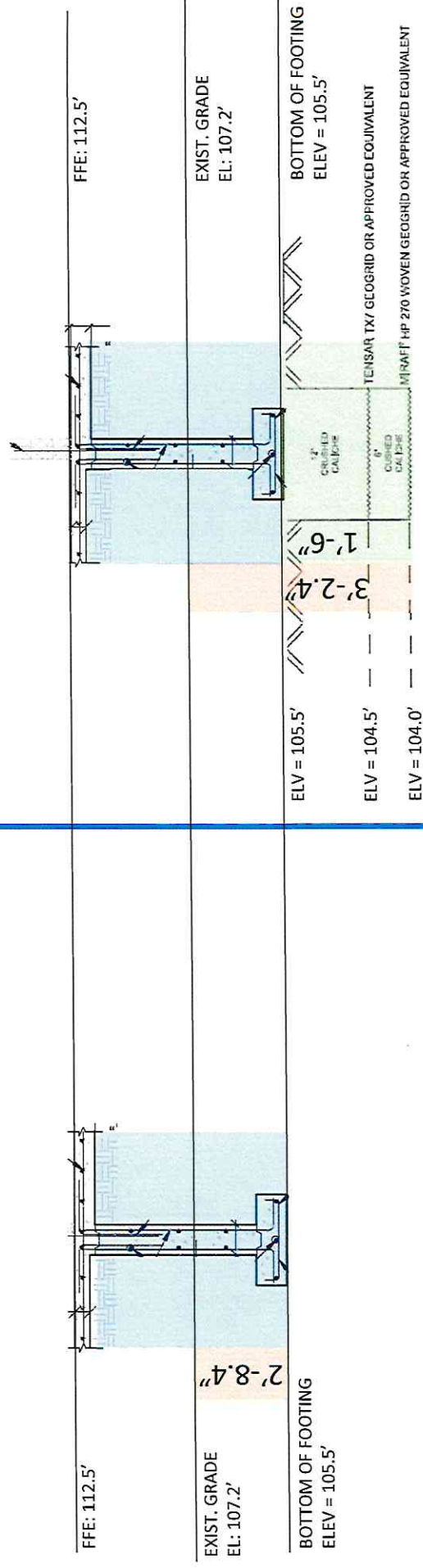


Legend:

-  Outbound Building (6,306 sqft)
-  Outbound Dock (17,184 sqft)

## Outbound Building Proposed Original Section

## Outbound Building Proposed Supplemental Section



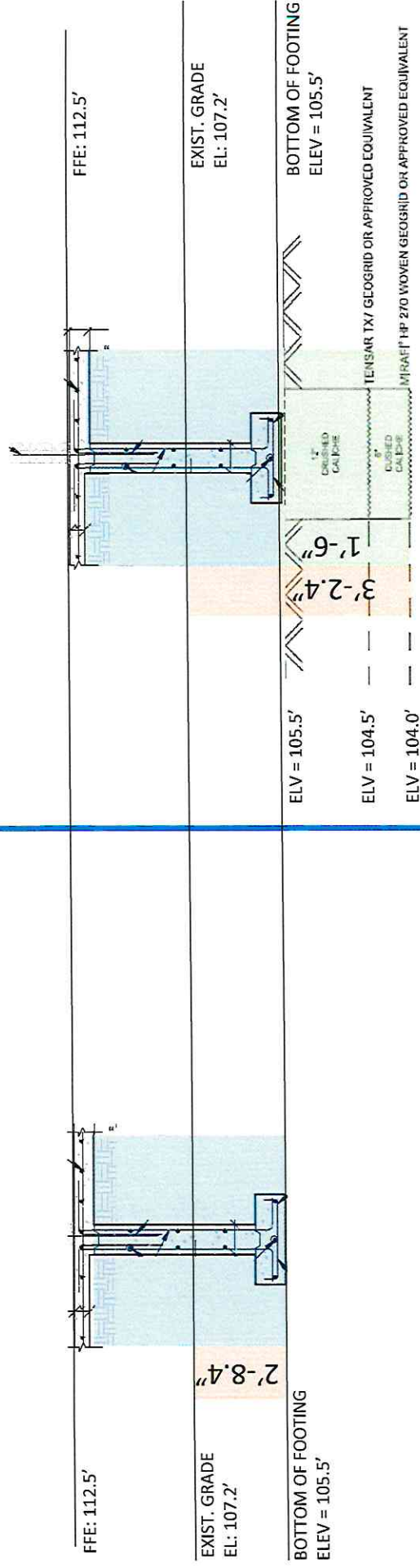
### LEGEND:

- SELECT FILL
- EXCAVATION
- PROP. CRUSHED CALICHE

DETAILS ARE NOT TO SCALE

## Outbound Dock Proposed Original Section

## Outbound Dock Proposed Supplemental Section



### LEGEND:

SELECT FILL

EXCAVATION

PROP. CRUSHED CALICHE

DETAILS ARE NOT TO SCALE



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   8    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Award of contract – Consulting Services.
2. Party Making Request: Juan Olaguibel, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:    Yes   X   No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |
|-------------------|----------------|-------------|--------------------|
| a) _____          |                |             | Yes _____ No _____ |
| b) _____          |                |             | Yes _____ No _____ |
| c) _____          |                |             | Yes _____ No _____ |

8. Staff's Recommendation: \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None

# MEMO

**TO: ROEL "ROY" RODRIGUEZ P.E., McALLEN CITY  
MANAGER**

**FROM: JUAN OLAGUIBEL, SUPERINTENDENT OF BRIDGES**

**DATE: AUGUST 10, 2023**

**RE: CONSULTING SERVICES**

---

The Anzalduas International Bridge is scheduled to begin operations in 2024. Currently there are hundreds of logistic companies that need to be reminded and visited in order to market the International Bridge. There are also international logistic expos and events that the Anzalduas International Bridge would benefit by having presence. The goal is to increase truck traffic thru the Anzalduas International Bridge from what we currently have.

Staff is recommends authorizing Superintendent of Bridges to negotiate and execute contract with Myrta Tijerina to assist in coordinating, visiting companies in Mexico, setting up meetings as well as other duties as assigned.

# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   9    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. **Agenda Item:** Chairman's, City Manager's, Superintendent of Bridges', Customs and Border Protection Report.

2. **Party Making Request:** Juan Olaguibel, Superintendent of Bridges

3. **Nature of Request: (Brief Overview) Attachments:**    Yes   X   No

4. **Policy Implication:** \_\_\_\_\_

5. **Budgeted:**    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. **Alternate option/costs:** \_\_\_\_\_

7. **Routing:**

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. **Staff's Recommendation:**   Report Only  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   10    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Engineering Report
2. Party Making Request: Juan Olaguibel, Superintendent of Bridges
3. Nature of Request: (Brief Overview) Attachments:    Yes   X   No

\_\_\_\_\_

\_\_\_\_\_

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_  
Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. Staff's Recommendation:   Report Only  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None





# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE   X  

AGENDA ITEM   11a    
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Consultation with City Attorney regarding Consulting Services (T.G.C. 551.071).

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments:    Yes   X   No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_ Budgeted Amount: \_\_\_\_\_  
Under Budget: \_\_\_\_\_ Over Budget: \_\_\_\_\_  
Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u> |
|-------------------|----------------|-------------|--------------------|
| a) _____          |                |             | Yes _____ No _____ |
| b) _____          |                |             | Yes _____ No _____ |
| c) _____          |                |             | Yes _____ No _____ |

8. Staff's Recommendation: \_\_\_\_\_

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None



# Anzalduas International Bridge

## STANDARDIZED RECOMMENDATION FORM

CITY COMMISSION \_\_\_\_\_  
UTILITY BOARD \_\_\_\_\_  
ANZALDUAS BRIDGE X

AGENDA ITEM 11b  
DATE SUBMITTED 08/08/23  
MEETING DATE 08/14/23

1. Agenda Item: Consultation with City Attorney regarding economic development (T.G.C.551.087).

2. Party Making Request: Juan Olaguibel, Superintendent of Bridges

3. Nature of Request: (Brief Overview) Attachments:    Yes X No

4. Policy Implication: \_\_\_\_\_

5. Budgeted:    Yes    No    N/A

Bid Amount: \_\_\_\_\_

Under Budget: \_\_\_\_\_

Budgeted Amount: \_\_\_\_\_

Over Budget: \_\_\_\_\_

Amount Remaining: \_\_\_\_\_

If over budget how will it be paid for: \_\_\_\_\_

6. Alternate option/costs: \_\_\_\_\_

7. Routing:

| <u>NAME/TITLE</u> | <u>INITIAL</u> | <u>DATE</u> | <u>CONCURRENCE</u>         |
|-------------------|----------------|-------------|----------------------------|
| a) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| b) _____          |                |             | <u>  </u> Yes <u>  </u> No |
| c) _____          |                |             | <u>  </u> Yes <u>  </u> No |

8. Staff's Recommendation:   Seek Direction  

Advisory Board:    Approved    Disapproved    None

City Attorney:    Approved    Disapproved    None

Manager's Recommendation:    Approved    Disapproved    None