

**DECEMBER
MONTHLY
REPORT**

FINANCIAL STATUS REPORT (UNAUDITED)

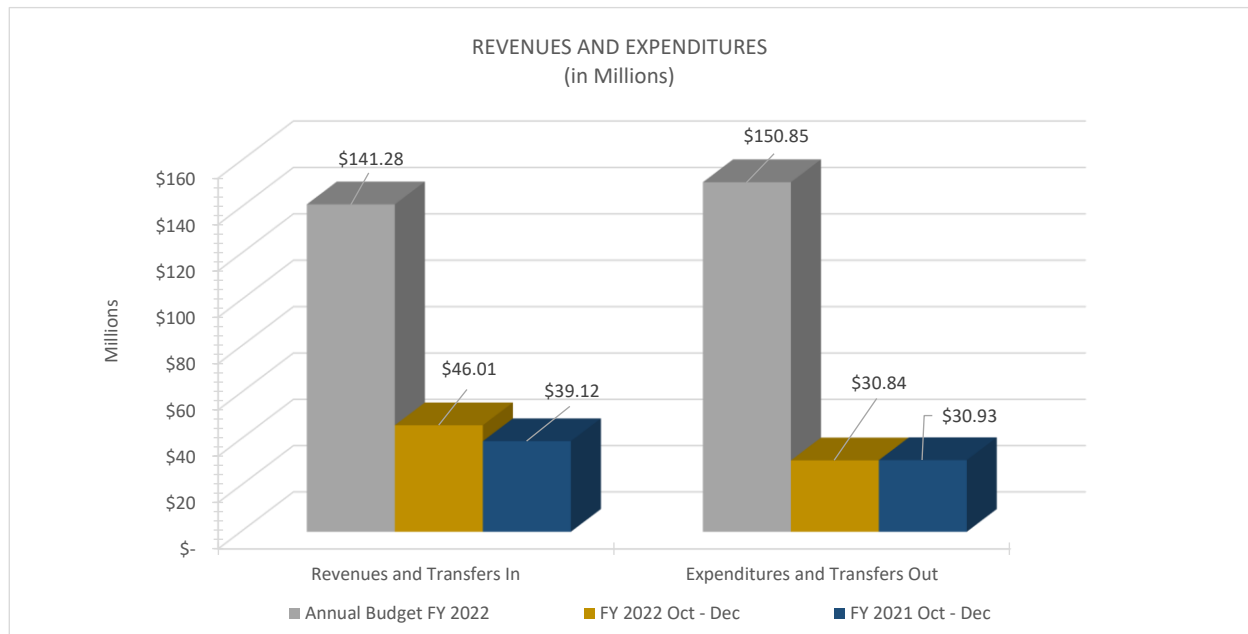
As of December 31, 2021

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. The FSR reports revenues by major category and expenditures by function and department. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund.



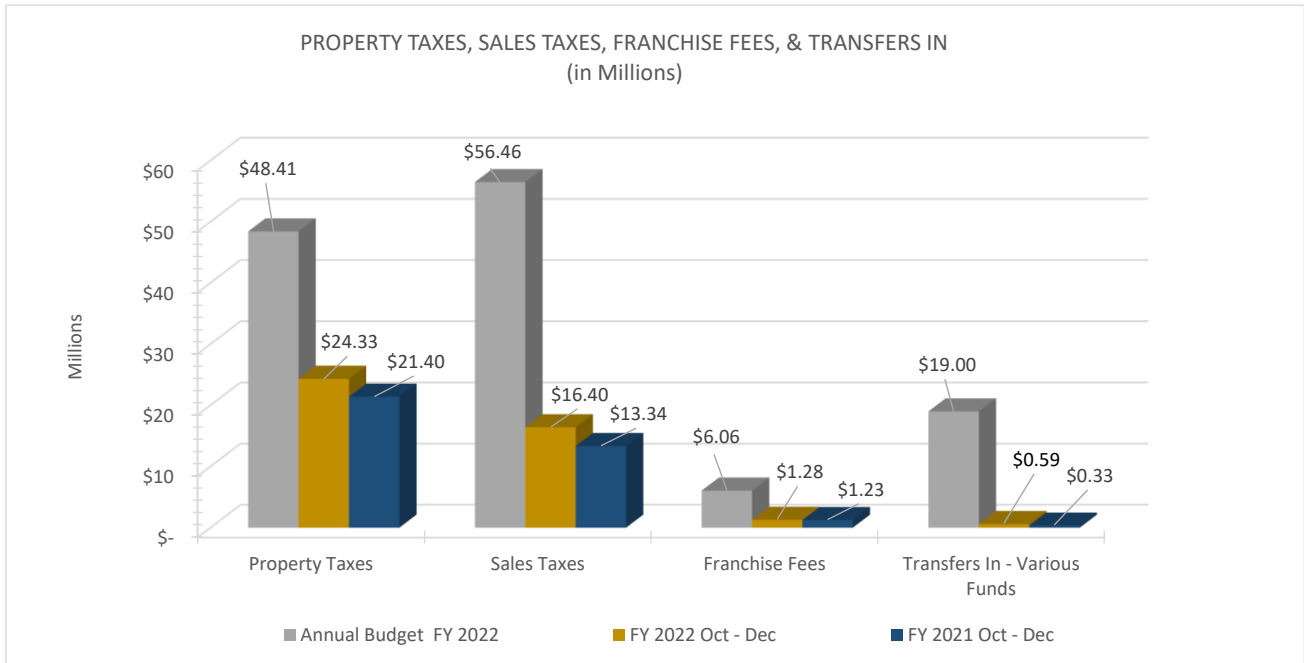
General Fund - Budget Variance Analysis Year to Date for the Period of December 2021

	Annual Budget FY 2022	FY 2022 October - December	FY 2021 October - December	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
Revenues and Transfers In	\$ 141,279,598	\$ 46,005,620	\$ 39,123,185	\$ 6,882,435	32.56%
Expenditures and Transfers Out	150,845,255	30,842,378	30,926,805	(84,427)	20.45%
Surplus (Deficit) of Revenues Over Expenditures	\$ (9,565,657)	\$ 15,163,242	\$ 8,196,380	\$ 6,966,862	



GENERAL FUND - REVENUE ANALYSIS [BY TYPE] (UNAUDITED)

	Annual Budget FY 2022	FY 2022 October - December	FY 2021 October - December	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
Property Taxes	\$ 48,410,574	\$ 24,331,822	\$ 21,402,862	\$ 2,928,960	50.26%
Sales Taxes	56,464,947	16,401,158	13,339,932	3,061,226	29.05%
Mixed Beverage Taxes	750,000	312,031	182,075	129,956	41.60%
Franchise Fees	6,057,000	1,282,639	1,231,070	51,568	21.18%
Licenses and Permits	2,570,234	790,891	794,882	(3,991)	30.77%
Intergovernmental	-	-	-	-	
State Reimbursement	-	-	-	-	
General Government	2,656,488	700,636	733,279	(32,643)	26.37%
Public Safety	569,600	215,477	156,488	58,989	37.83%
Health	672,030	186,312	136,268	50,044	27.72%
Culture and Recreation	1,036,093	170,906	92,593	78,312	16.50%
Fines and Forfeitures	906,344	255,327	181,983	73,344	28.17%
Royalties	189,000	93,545	35,747	57,798	49.49%
Facilities Rental	5,500	22,999	5,280	17,719	418.16%
Sale of Property	5,000	187,484	-	187,484	3749.68%
Reimbursements - Grants	1,159,691	259,615	97,911	161,704	22.39%
Miscellaneous	187,600	130,482	221,722	(91,240)	69.55%
Interest	642,616	73,570	185,101	(111,531)	11.45%
Transfers In - Various Funds	18,996,881	590,727	325,991	264,736	3.11%
Total Revenues and Transfers In	\$ 141,279,598	\$ 46,005,620	\$ 39,123,185	\$ 6,882,435	32.56%



GENERAL FUND - EXPENDITURE ANALYSIS [BY DEPARTMENT] (UNAUDITED)

	Annual Budget FY 2022	FY 2022 October - December	FY 2021 October - December	Year-Over-Year Increase/(Decrease)	% of Total Budget FY 2022
City Commission	\$ 384,420	\$ 68,828	\$ 54,607	\$ 14,221	17.90%
Special Services	726,898	154,761	123,787	30,974	21.29%
City Manager	1,804,666	401,468	410,190	(8,722)	22.25%
City Secretary	637,417	151,752	144,790	6,961	23.81%
Audit Office	233,282	56,862	57,617	(756)	24.37%
Vital Statistics	199,677	34,097	39,433	(5,336)	17.08%
Passport Facility	215,715	53,517	47,710	5,807	24.81%
Municipal Court	1,833,594	353,639	407,677	(54,037)	19.29%
Finance	1,740,558	441,603	348,967	92,636	25.37%
Office of Management and Budget	451,114	98,031	106,039	(8,008)	21.73%
Tax Office	1,289,815	308,105	310,800	(2,694)	23.89%
Purchasing	650,915	134,750	140,974	(6,224)	20.70%
Legal	1,909,435	328,530	581,213	(252,683)	17.21%
Grant Administration	528,166	110,240	113,162	(2,922)	20.87%
Human Resources	858,084	202,179	153,298	48,881	23.56%
Employee Benefits	(1,509,141)	8,475	-	8,475	-0.56%
General Insurance	488,464	122,115	114,270	7,845	25.00%
Planning	1,479,810	310,166	319,722	(9,556)	20.96%
Information Technology	3,942,204	797,963	795,352	2,611	20.24%
Office of Communications	867,763	180,293	155,420	24,874	20.78%
311 Call Center	521,908	109,228	70,714	38,514	20.93%
City Hall	545,006	142,869	117,061	25,809	26.21%
Building Maintenance	1,088,309	216,957	220,900	(3,943)	19.94%
Development Center	127,551	28,919	24,962	3,957	22.67%
Economic Development	654,000	161,001	146,213	14,789	24.62%
Police	38,364,156	8,840,649	9,382,548	(541,900)	23.04%
Animal Control	359,160	91,505	76,154	15,352	25.48%
Radio Shop	758,713	310,601	346,280	(35,679)	40.94%
Fire	21,245,867	6,148,343	6,085,724	62,618	28.94%
Traffic Operations	2,553,079	531,279	562,188	(30,910)	20.81%
Building Permits and Inspections	1,330,384	273,816	218,461	55,355	20.58%
Engineering	2,328,642	501,139	492,493	8,646	21.52%
Street Maintenance	6,659,742	752,752	688,649	64,103	11.30%
Street Lighting	2,224,065	609,969	530,025	79,944	27.43%
Sidewalk Construction	392,377	83,881	91,051	(7,170)	21.38%
Drainage	1,644,142	390,265	386,331	3,934	23.74%
Env/Health Code Compliance	2,318,398	530,191	541,209	(11,019)	22.87%
Graffiti Cleaning	177,090	40,798	39,254	1,544	23.04%
Other Agencies	954,193	183,000	177,304	5,696	19.18%
Parks Administration	640,116	120,974	122,498	(1,524)	18.90%
Parks	9,105,617	2,096,410	1,752,945	343,465	23.02%
Recreation	1,873,709	330,774	187,200	143,574	17.65%
Pools	964,164	161,005	131,586	29,418	16.70%
Las Palmas Community Center	424,733	88,401	81,960	6,441	20.81%
Recreation Center - Lark	538,976	91,097	98,723	(7,626)	16.90%
Recreation Center - Palm View	496,203	94,226	92,340	1,886	18.99%
Quinta Mazatlan	1,124,157	268,698	218,469	50,229	23.90%
Library	3,926,238	880,991	875,777	5,215	22.44%
Library - Lark	593,764	126,044	111,213	14,832	21.23%
Library - Palm View	632,917	122,503	123,389	(886)	19.36%
Other Agencies	1,760,500	419,500	586,750	(167,250)	23.83%
Capital Lease - Motorola	263,174	508,174	508,174	(0)	193.09%
Transfers Out - Capital Improvement	5,491,712	1,269,042	1,211,558	57,485	23.11%
Transfers Out - Health Insurance Fund	-	-	201,676	(201,676)	
Transfers Out - Development Corp	-	-	-	-	
Transfers Out - TIRZ #1	573,449	-	-	-	0.00%
Transfers Out - TIRZ#2A	778,935	-	-	-	0.00%
Transfers Out - Infrastructure	18,677,253	-	-	-	0.00%
Total Expenditures and Transfers Out	\$ 150,845,255	\$ 30,842,378	\$ 30,926,805	\$ (84,427)	20.45%

OTHER FUNDS - REVENUE OVER (UNDER) EXPENDITURE ANALYSIS [BY FUND] (UNAUDITED)

Fund	Name	Over (Under)	Over (Under)	Year-Over-Year Increase/ (Decrease)	FY 2022 Fund Balance	
		FY 2022 October - December	FY 2021 October - December		Beginning	Ending
100	Hotel Occupancy Fund	\$ (50,000)	\$ (100,240)	\$ 50,240	\$ 388	\$ (49,612)
102	Hotel Venue Project Fund	294,421	143,153	151,269	525,378	819,799
120	McAllen EB-5 Regional Center Fund	24	61	(37)	63,424	63,448
126	PEG Fund	37,707	54,079	(16,372)	1,126,699	1,164,406
160	Downtown Services Fund	32,903	(54,783)	87,687	118,950	151,853
300	Capital Improvement Fund	1,166,399	1,004,371	162,028	8,987,887	10,154,286
318	GO 2018 - Traffic and Drainage Fund	(400,545)	(866,422)	465,877	17,049,949	16,649,404
320	CO 2018 - Parks Facility / Fire Station #2 Fund	(369,537)	(37,603)	(331,934)	5,878,848	5,509,311
322	Street Improvements Construction Fund	(191,461)	(2,328,979)	2,137,518	3,524,619	3,333,158
326	Sports Facility Construction Fund	(19,130)	35	(19,164)	57,803	38,673
328	CO 2014 - Performing Arts Construction Fund	1	949	(948)	5,147	5,148
340	Information Technology Fund	37	65	(29)	201,218	201,255
400	Water Fund*	(1,781,339)	(2,693,265)	911,926	5,303,228	3,521,889
450	Wastewater Fund*	(2,584,756)	(3,375,811)	791,055	(929,687)	(3,514,443)
500	Sanitation Fund*	(1,447,017)	(45,392)	(1,401,624)	16,233,470	14,786,453
520	Palm View Golf Course Fund*	69,267	65,326	3,941	1,779,367	1,848,634
541	Convention Center Fund*	840,226	(717,121)	1,557,347	5,568,280	6,408,506
546	Performing Arts Center Fund*	(14,486)	(356,406)	341,920	2,663,565	2,649,079
550	McAllen International Airport Fund*	(503,697)	(312,265)	(191,432)	12,814,132	12,310,435
556	Metro McAllen Fund	(668,291)	(902,306)	234,015	822,163	153,872
558	Transit Terminal Fund	(754,686)	(351,577)	(403,109)	1,049,978	295,292
560	McAllen-Hidalgo International Bridge Fund*	1,456,247	1,063,454	392,793	2,534,466	3,990,713
580	Anzalduas International Bridge Fund*	(230,618)	(484,969)	254,351	606,006	375,388
670	Fleet/Materials Management Fund	(58,640)	(102,471)	43,831	239,839	181,199
680	Health Insurance Fund	(247,526)	289,413	(536,939)	871,372	623,846
692	Property and Casualty Fund	(285,530)	(202,561)	(82,969)	159,025	(126,505)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

Fire Department - Monthly Report A

Alarm Date Between {12/01/2021} And {12/31/2021}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	0	0	0	0	0	0	0	0	0	0	66	66	17.83%
2	0	0	0	0	0	0	0	0	0	0	0	77	77	20.81%
3	0	0	0	0	0	0	0	0	0	0	0	47	47	12.70%
4	0	0	0	0	0	0	0	0	0	0	0	41	41	11.08%
5	0	0	0	0	0	0	0	0	0	0	0	68	68	18.37%
6	0	0	0	0	0	0	0	0	0	0	0	39	39	10.54%
7	0	0	0	0	0	0	0	0	0	0	0	32	32	8.64%

Total Runs by Month											
Jan	0	Feb	0	Mar	0	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	370

Grand Total Runs: 370

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Fire Department - Monthly Report B

Alarm Date Between {12/01/2021} And
{12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	5	1.35 %	\$1,000	% 2.09
	5	1.35%	\$1,000	% 2.09
1 Fire				
111 Building fire	2	0.54 %	\$6,000	%12.55
113 Cooking fire, confined to container	4	1.08 %	\$200	% 0.41
131 Passenger vehicle fire	5	1.35 %	\$30,000	%62.76
140 Natural vegetation fire, Other	1	0.27 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	1	0.27 %	\$0	% 0.00
143 Grass fire	2	0.54 %	\$0	% 0.00
150 Outside rubbish fire, Other	1	0.27 %	\$10,000	%20.92
151 Outside rubbish, trash or waste fire	1	0.27 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	3	0.81 %	\$100	% 0.20
160 Special outside fire, Other	1	0.27 %	\$500	% 1.04
161 Outside storage fire	1	0.27 %	\$0	% 0.00
	22	5.95%	\$46,800	% 97.90
2 Overpressure Rupture, Explosion, Overheat(no fire)				
220 Overpressure rupture from air or gas, Other	1	0.27 %	\$0	% 0.00
251 Excessive heat, scorch burns with no ignition	1	0.27 %	\$0	% 0.00
	2	0.54%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	0.27 %	\$0	% 0.00
311 Medical assist, assist EMS crew	14	3.78 %	\$0	% 0.00
320 Emergency medical service, other	5	1.35 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	9	2.43 %	\$0	% 0.00
3211 Vehicle accident without injuries.	1	0.27 %	\$0	% 0.00
322 Motor vehicle accident with injuries	63	17.03 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	11	2.97 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	33	8.92 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	1	0.27 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	1	0.27 %	\$0	% 0.00
357 Extrication of victim(s) from machinery	1	0.27 %	\$0	% 0.00
	140	37.84%	\$0	% 0.00
4 Hazardous Condition (No Fire)				

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Fire Department - Monthly Report B

Alarm Date Between {12/01/2021} And
{12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.27 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	4	1.08 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	8	2.16 %	\$0	% 0.00
413 Oil or other combustible liquid spill	5	1.35 %	\$0	% 0.00
421 Chemical hazard (no spill or leak)	1	0.27 %	\$0	% 0.00
424 Carbon monoxide incident	1	0.27 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	6	1.62 %	\$0	% 0.00
444 Power line down	1	0.27 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	5	1.35 %	\$0	% 0.00
	32	8.65%	\$0	% 0.00
5 Service Call				
500 Service Call, other	9	2.43 %	\$0	% 0.00
510 Person in distress, Other	1	0.27 %	\$0	% 0.00
511 Lock-out	1	0.27 %	\$0	% 0.00
512 Ring or jewelry removal	3	0.81 %	\$0	% 0.00
522 Water or steam leak	1	0.27 %	\$0	% 0.00
531 Smoke or odor removal	2	0.54 %	\$0	% 0.00
540 Animal problem, Other	1	0.27 %	\$0	% 0.00
542 Animal rescue	3	0.81 %	\$0	% 0.00
551 Assist police or other governmental agency	3	0.81 %	\$0	% 0.00
553 Public service	3	0.81 %	\$0	% 0.00
554 Assist invalid	3	0.81 %	\$0	% 0.00
561 Unauthorized burning	1	0.27 %	\$0	% 0.00
	31	8.38%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	7	1.89 %	\$0	% 0.00
611 Dispatched & cancelled en route	4	1.08 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	3	0.81 %	\$0	% 0.00
631 Authorized controlled burning	2	0.54 %	\$0	% 0.00
650 Steam, Other gas mistaken for smoke, Other	1	0.27 %	\$0	% 0.00
651 Smoke scare, odor of smoke	3	0.81 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	1	0.27 %	\$0	% 0.00
653 Smoke from barbecue, tar kettle	1	0.27 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	3	0.81 %	\$0	% 0.00
	25	6.76%	\$0	% 0.00

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Fire Department - Monthly Report B

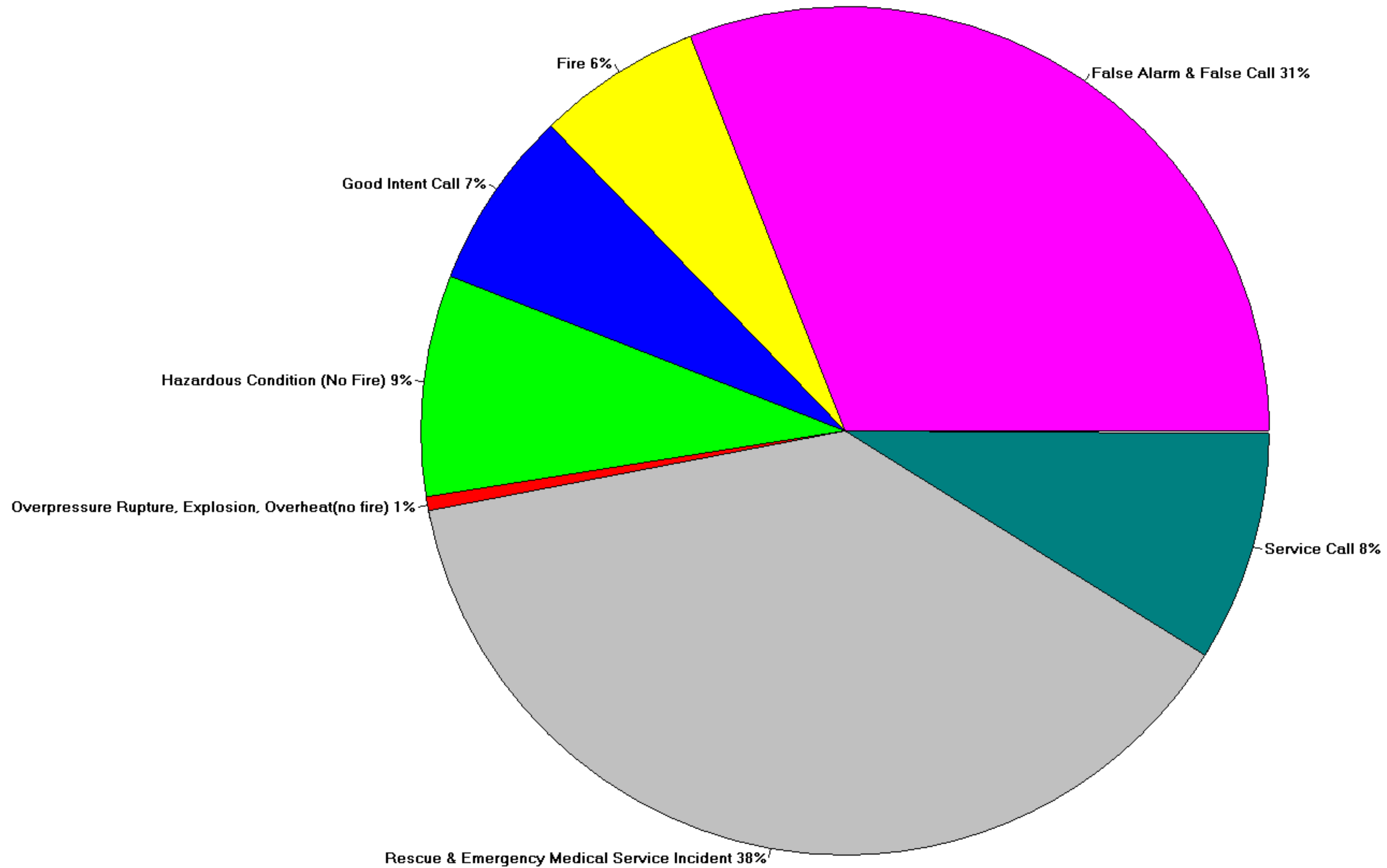
Alarm Date Between {12/01/2021} And
{12/31/2021}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
700 False alarm or false call, Other	22	5.95 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	1	0.27 %	\$0	% 0.00
730 System malfunction, Other	12	3.24 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	6	1.62 %	\$0	% 0.00
734 Heat detector activation due to malfunction	1	0.27 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	10	2.70 %	\$0	% 0.00
736 CO detector activation due to malfunction	1	0.27 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	14	3.78 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	25	6.76 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	3	0.81 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	17	4.59 %	\$0	% 0.00
746 Carbon monoxide detector activation, no CO	1	0.27 %	\$0	% 0.00
	113	30.54%	\$0	% 0.00

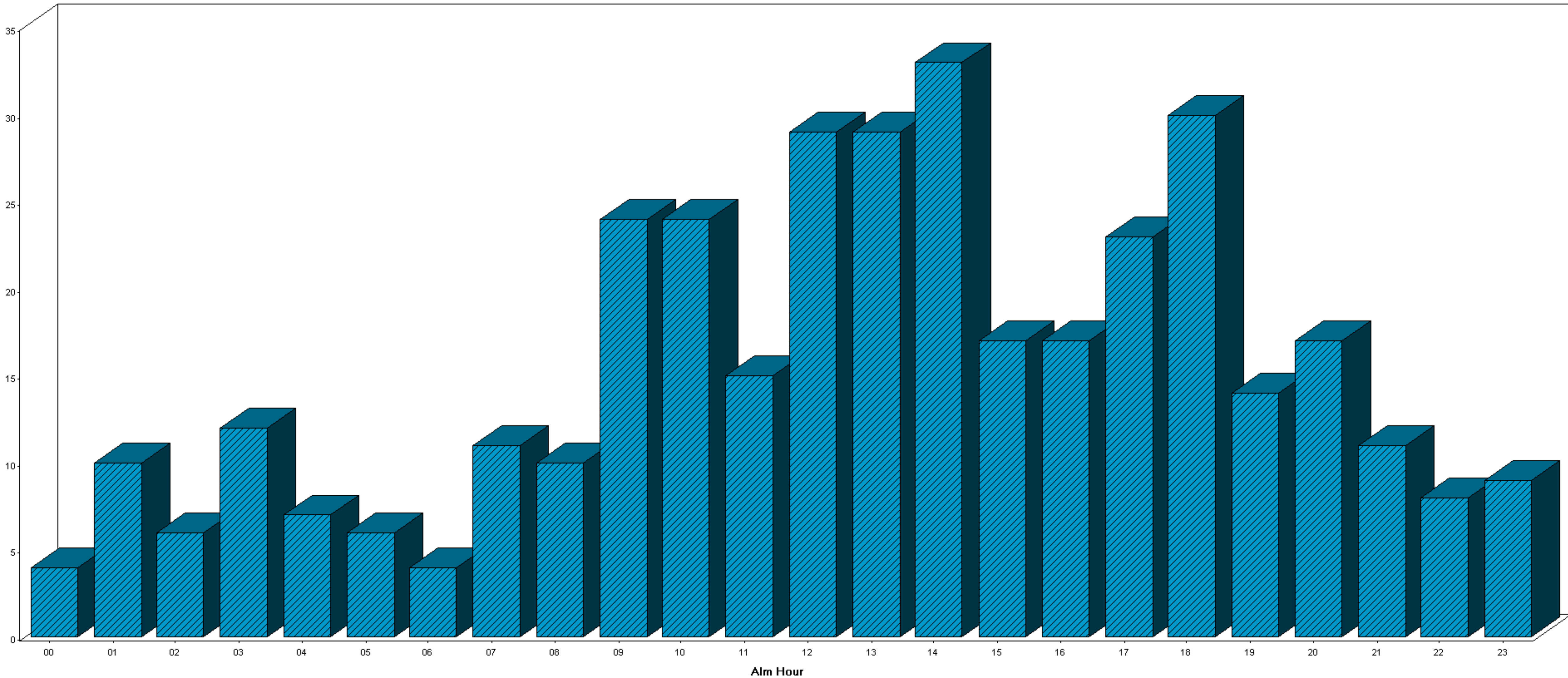
Total Incident Count: 370

Total Est Loss: \$47,800

Incident Type Summary
Alarm Date Between {12/01/2021} And {12/31/2021}



Count of Incidents by Alarm Hour
Alarm Date Between {12/01/2021} And {12/31/2021}



MCALLEN POLICE DEPARTMENT

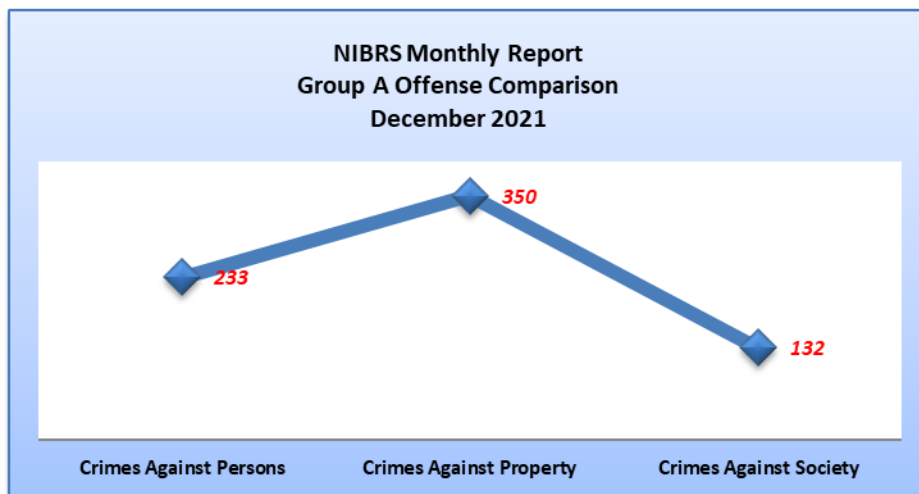


NIBRS Monthly Report December 2021

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
December 2021**

Offense Count By Category	
Crimes Against Persons	233
Crimes Against Property	350
Crimes Against Society	132
Total	715

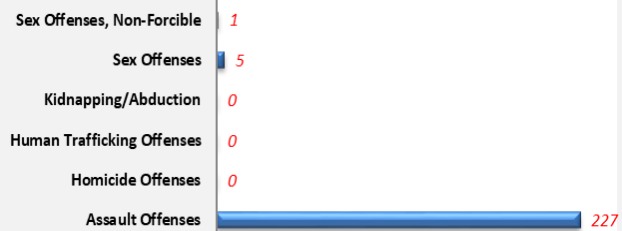


NIBRS Monthly Report: Group A Categories December 2021

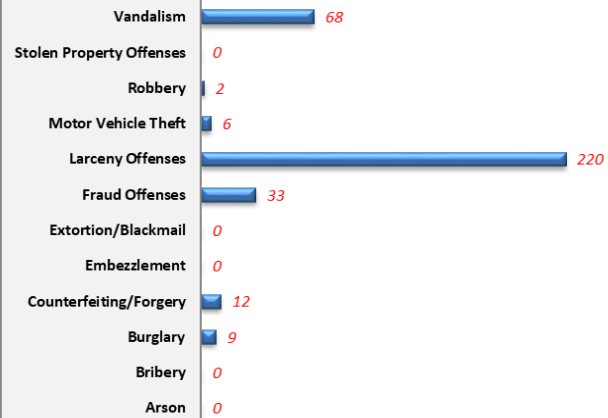
Offense Count By Category

Persons	Assault Offenses	227
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	5
	Sex Offenses, Non-Forcible	1
	Total	233
Property	Arson	0
	Bribery	0
	Burglary	9
	Counterfeiting/Forgery	12
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	33
	Larceny Offenses	220
	Motor Vehicle Theft	6
	Robbery	2
	Stolen Property Offenses	0
	Vandalism	68
	Total	350
Society	Animal Cruelty Offenses	1
	Drug/Narcotic Offenses	121
	Gambling Offenses	0
	Pornography/Obscene Material	2
	Prostitution Offenses	0
	Weapon Law Violations	8
	Total	132

NIBRS Monthly Report Crimes Against Persons December 2021



NIBRS Monthly Report Crimes Against Property December 2021



NIBRS Monthly Report Crimes Against Society December 2021



**NIBRS Monthly Report: Crimes against Persons
December 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	16
	13B	Simple Assault	149
	13C	Intimidation	62
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	2
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	1
Total Crimes Against Persons			233

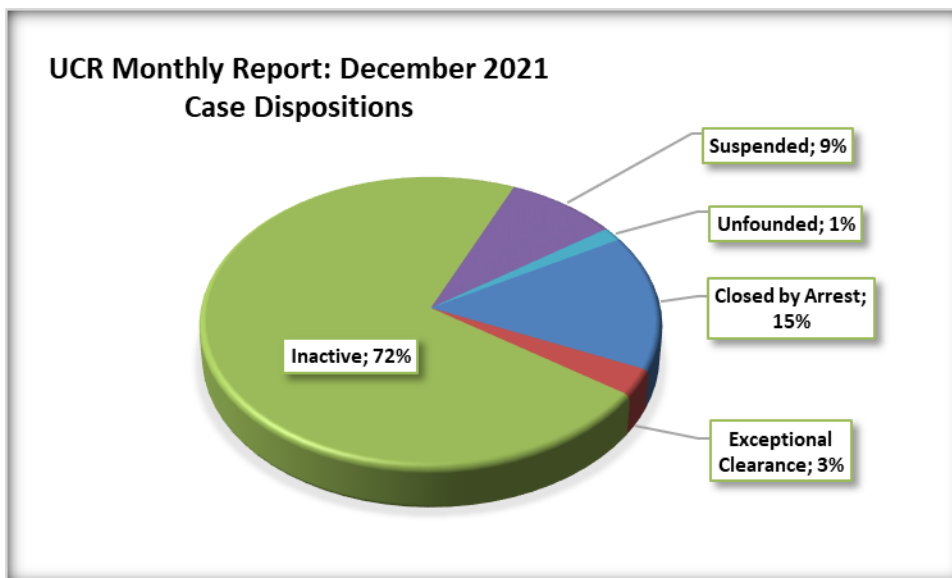
**NIBRS Monthly Report: Crimes against Property
December 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	9
Counterfeiting/Forgery	250	Counterfeiting/Forgery	12
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	68
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	15
	26B	Credit Card/Automated Teller Machine Fraud	5
	26C	Impersonation	5
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	7
	26G	Hacking/Computer Invasion	1
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	84
	23D	Theft from Building	6
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	46
	23G	Theft of Motor Vehicle Parts or Accessories	8
	23H	All Other Larceny	76
Motor Vehicle Theft	240	Motor Vehicle Theft	6
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			350

**NIBRS Monthly Report: Crimes against Society
December 2021**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	1
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	82
	35B	Drug Equipment Violations	39
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	2
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	8
Total Crimes Against Society			132

**NIBRS Monthly Report: Case Dispositions
December 2021**



NIBRS Monthly Report: Summary of Arrests December 2021

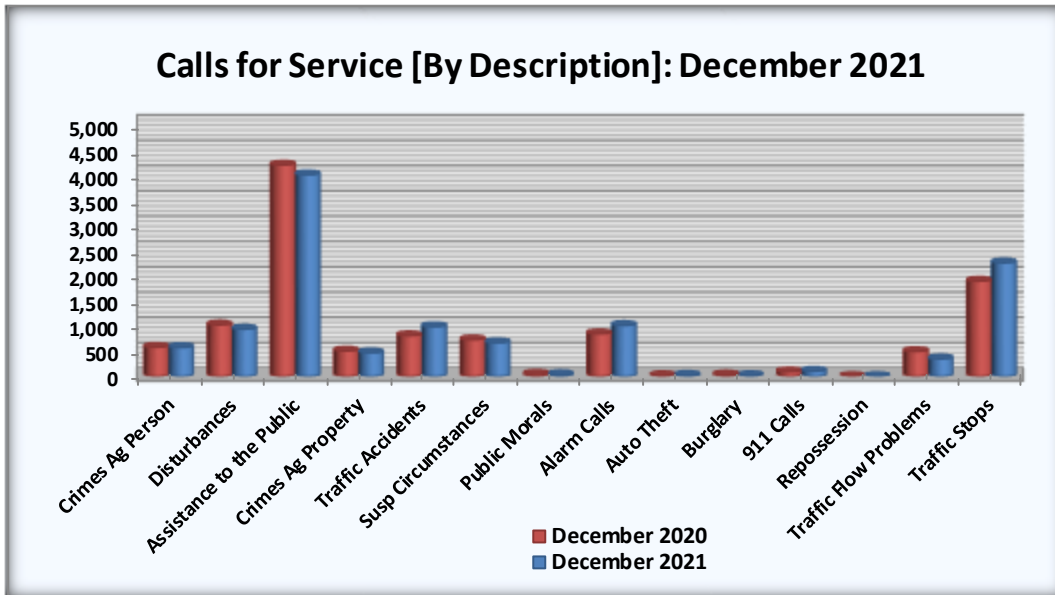
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	2	2	6	8	11	13	2	8	9	12	9	9
13B	Simple Assault	39	44	40	55	49	43	46	38	39	42	52	50
13C	Intimidation	1	5	6	6	6	6	5	7	7	7	15	12
09A	Murder and Non-negligent Manslaughter								1				
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction						1						
11A	Rape	2	2	3		2	1	1	4	1	2	1	3
11B	Sodomy												1
11C	Sexual Assault With an Object												
11D	Fondling	3	1	1	1	1	1		2	5	3	1	
36A	Incest							1				1	
36B	Statutory Rape			1									
Total Arrests: Persons Crimes		47	54	57	70	69	65	55	60	61	66	79	75
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson			1	1								
510	Bribery							1					
220	Burglary	1	1	8	1		7	7	2	2	1	4	2
250	Counterfeiting / Forgery			1								2	2
290	Destruction/Damage/Vand	4	2	2	4	3	1	3	2	4	4	7	4
270	Embezzlement												
210	Extortion / Blackmail												
26A	False Pretenses/Swindle		1	1	1	1		2	1	1	3	2	1
26B	Credit Card/ATM Fraud	1			3	2	1			2	2	1	2
26C	Impersonation						1						1
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1				2		1				
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching												
23C	Shoplifting	16	6	19	5	20	14	10	6	18	18	19	23
23D	Theft From Building												
23E	Theft From Coin-OP Machine						2	2					
23F	Theft From Motor Vehicle	3	10	9	3	1	2	5	5	3	3	2	3
23G	Theft Motor Veh Parts	1	1	1	2		1	2		1		1	2
23H	All Other Larceny	7	3	10	8	2	6	4	6	7	2	6	3
240	Motor Vehicle Theft	8				1		4	3	1		2	1
120	Robbery			1	1		1	3			1	1	
280	Stolen Property Offenses								2			1	1
Total Arrests: Property Crimes		41	25	53	29	30	38	43	28	39	34	48	45
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty	1								1			1
35A	Drug/Narcotics Violations	59	54	66	69	51	43	52	34	32	44	39	43
35B	Drug Equipment Violations	3	6	10	11	16	9	13	12	11	18	11	16
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling												
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material		1		1						1		
40A	Prostitution				13								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution												
520	Weapon Law Violations	2	3	3	6	3	3	4	3	3	2	2	4
Total Arrests: Society Crimes		65	64	79	100	70	55	69	49	47	65	52	64
Total Arrests: All Group A Categories		153	143	189	199	169	158	167	137	147	165	179	184
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks												
90B	Curfew/Loitering/Vagrancy												
90C	Disorderly Conduct	6	8	8	5	3	2	11	2	12	1	9	5
90D	Driving Under the Influence	36	46	46	45	35	34	60	38	33	26	25	28
90E	Drunkenness	73	77	98	116	91	100	113	104	101	109	97	108
90F	Family Offense [Non-Violent]	5	2	5	3	7	3	4	6	5	3	3	3
90G	Liquor Law Violations							3		1	1	3	
90H	Peeping Tom										1		
90J	Trespass of Real Property	6	11	10	2	6	8	7	5	3	7	5	8
90Z	All Other Offenses	56	27	23	32	30	30	48	38	50	40	38	40
Total Arrests: All Group B Categories		182	171	190	203	172	177	246	193	205	188	180	192
Total Arrests: All Group A Categories		153	143	189	199	169	158	167	137	147	165	179	184
Total Arrests: All Group B Categories		182	171	190	203	172	177	246	193	205	188	180	192
Total Arrests: All Categories		335	314	379	402	341	335	413	330	352	353	359	376

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
December 2021**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 16,455.00	
Alcohol [02]	\$ 540.00	\$ 55.00	Merchandise [19]	\$ 12,590.00	\$ 2,320.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 117,000.00	\$ 111,000.00	Money [20]	\$ 110,748.00	
Bicycles [04]	\$ 6,209.00	\$ 5,200.00	Musical Instruments [72]	\$ 100.00	
Building Materials [43]	\$ 2,400.00		Negotiable Instruments [21]	\$ 4,481.00	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 141.00		Office-type Equipment [23]	\$ 984.00	\$ 794.00
Chemicals [45]	\$ 20.00	\$ 20.00	Other (Misc) [77]	\$ 11,761.00	\$ 964.00
Clothes/Furs [06]	\$ 16,370.00	\$ 4,321.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 43.00	\$ 43.00
Computer Hardware/Software [07]	\$ 14,147.00	\$ 180.00	Photographic/Optical Equipment [74]	\$ 81.00	\$ 81.00
Consumable Goods [08]	\$ 4,152.00	\$ 584.00	Portable Electronic Communications [75]	\$ 22,735.00	\$ 5,128.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,964.00	\$ 54.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 5,461.00	\$ 796.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 2,048.00	\$ 258.00
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 16.00		Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 11,779.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 2,650.00	\$ 20.00	Structures - Other Dwellings [30]	\$ 2,006.00	
Fuel [64]	\$ 45.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 1,370.00		Structures - Storage [34]		
Household Goods [16]	\$ 7,368.00	\$ 1,400.00	Tools [36]	\$ 4,109.00	\$ 289.00
Identity - Intangible [66]			Trailers [78]	\$ 6,500.00	
Identity Documents [65]			Trucks [37]	\$ 20,000.00	
Jewelry/Precious Metals [17]	\$ 2,298.00	\$ 26.00	Vehicle Parts/Accessories [38]	\$ 5,896.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 7,185.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]	\$ 500.00		Weapons - Other [80]	\$ 10.00	
Total Property Stolen/Recovered (\$)	\$ 423,162.00	\$ 133,533.00			

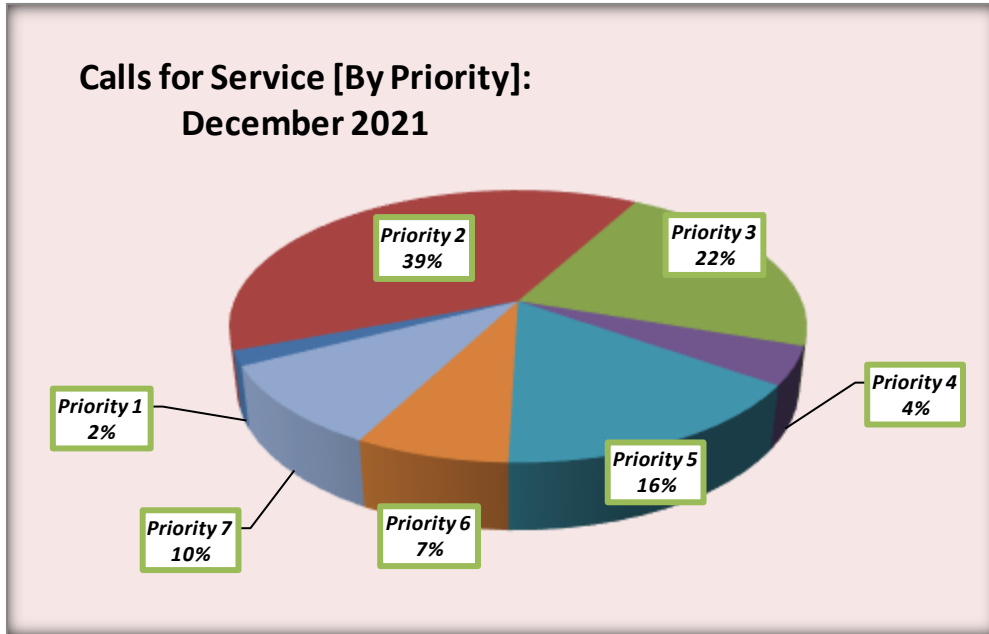
**Monthly Calls for Service Comparison
December 2020 vs. December 2021**

Calls for Service: Month/YR Comparison			
Calls for Service Type	December 2021	December 2020	Comparison
Crimes Ag Person	576	580	-1%
Disturbances	939	1,022	-8%
Assistance to the Public	3991	4,183	-5%
Crimes Ag Property	470	506	-7%
Traffic Accidents	986	810	22%
Susp Circumstances	669	729	-8%
Public Morals	38	46	-17%
Alarm Calls	1012	846	20%
Auto Theft	25	19	32%
Burglary	21	33	-36%
911 Calls	106	95	12%
Repossession	0	0	0%
Traffic Flow Problems	350	497	-30%
Traffic Stops	2249	1,888	19%
Total Calls	11,432	11,254	2%

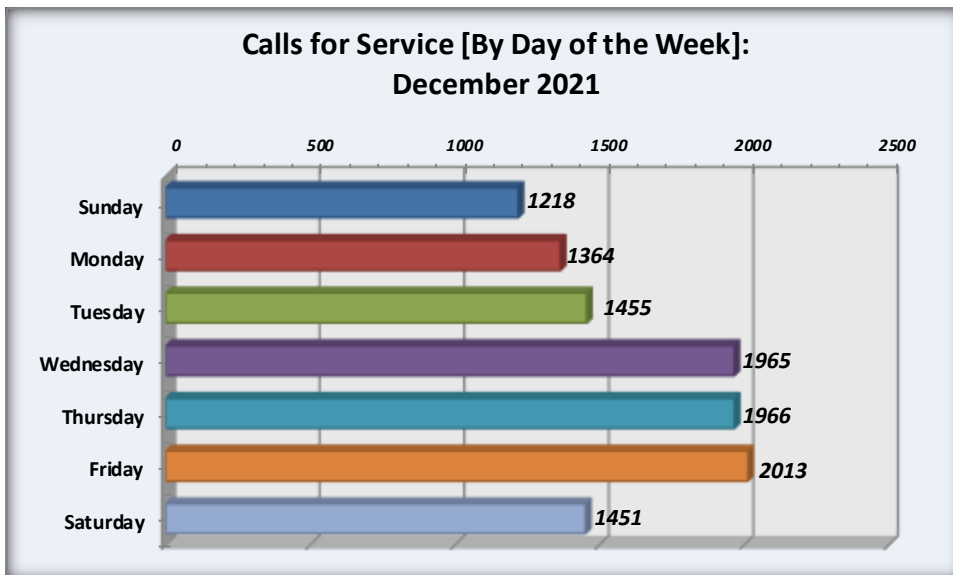


Monthly Calls for Service
December 2021

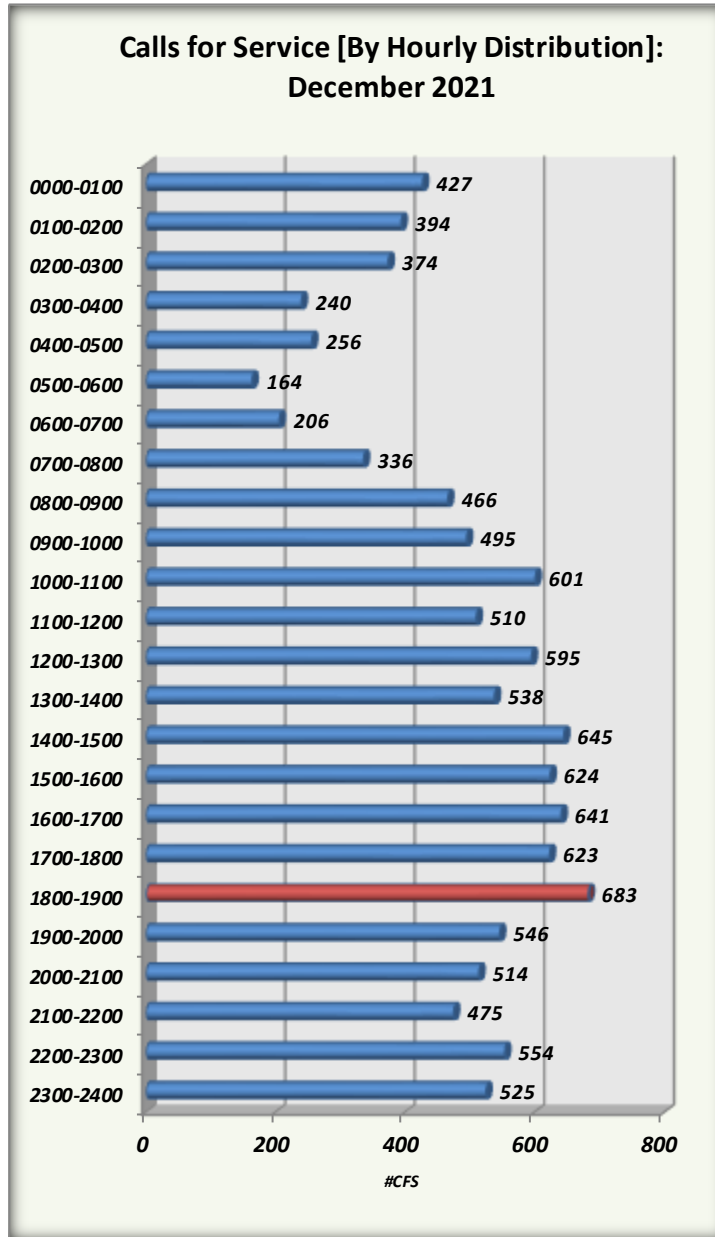
Calls for Service [By Priority]:
December 2021



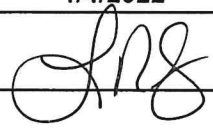
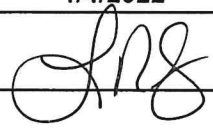
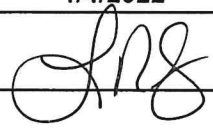
Calls for Service [By Day of the Week]:
December 2021



Monthly Calls for Service
December 2021



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: DECEMBER 2021	COMPARATIVE TOTALS											
	FISCAL YEAR 2021-2022 MONTHLY	FISCAL YEAR 2020-2021 MONTHLY	YEAR TO DATE									
			2021-2022	2020-2021								
1. Traffic related cases FILED	868	649	2623	2677								
2. Traffic related cases DISMISSED	20	32	89	104								
3. Non-traffic related cases FILED	616	547	2073	1077								
4. Non-traffic related cases DISMISSED	41	35	244	88								
5. Number of Fine payments	1258	431	3061	1,399								
6. COLLECTIONS FOR THE MONTH												
Fines	\$ 73,866.57	\$ 52,412.03	\$ 240,973.30	\$ 175,610.83								
Bonds	\$ 17,230.00	\$ 6,743.00	\$ 45,221.00	\$ 30,511.00								
Miscellaneous Court Cost Fees	\$ 58,668.93	\$ 42,736.57	\$ 205,895.10	\$ 150,506.77								
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 149,765.50</u>	<u>\$ 101,891.60</u>	<u>\$ 492,089.40</u>	<u>\$ 356,628.60</u>								
<table style="width: 100%; border: none;"> <tr> <td style="width: 30%;">PREPARED BY</td> <td style="text-align: center; border-bottom: 1px solid black;">Brenda Hernandez</td> </tr> <tr> <td>DATE:</td> <td style="text-align: center; border-bottom: 1px solid black;">1/4/2022</td> </tr> <tr> <td>APPROVED BY:</td> <td style="text-align: center; border-bottom: 1px solid black;">  </td> </tr> <tr> <td>DATE:</td> <td style="text-align: center; border-bottom: 1px solid black;">1.7.22</td> </tr> </table>					PREPARED BY	Brenda Hernandez	DATE:	1/4/2022	APPROVED BY:		DATE:	1.7.22
PREPARED BY	Brenda Hernandez											
DATE:	1/4/2022											
APPROVED BY:												
DATE:	1.7.22											

Community Service Hours Completed

December 2021

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro	5	210	192
Recycling Center			
La Piedad Cementery			
Salvation Army			
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	1	35	35
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	2	63	34
City of Rio Grande			
Mujeres Unidas			
	8	308	Total 261

Hourly Rate: \$12.50 per every Community Service Hours Worked

261 hours * \$12.50 = ⇒ \$ 3,262.50

McAllen Municipal Court
Monthly Cash Report
DECEMBER 2021

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$4,983.00	\$647.00	\$1,582.50	\$7,212.50
2	\$1,808.00	\$2,264.00	\$1,853.00	\$5,925.00
3	\$2,180.00	\$1,573.00	\$4,518.00	\$8,271.00
4				\$0.00
5				\$0.00
6	\$6,953.00	\$2,645.00	\$1,165.00	\$10,763.00
7	\$1,849.00	\$489.00	\$2,390.00	\$4,728.00
8	\$2,750.00	\$1,339.00	\$1,939.00	\$6,028.00
9	\$2,144.00	\$1,193.00	\$1,515.00	\$4,852.00
10	\$4,936.00	\$2,227.00	\$4,279.00	\$11,442.00
11				\$0.00
12				\$0.00
13	\$4,475.00	\$1,734.00	\$1,430.00	\$7,639.00
14	\$1,405.00	\$145.00	\$2,151.00	\$3,701.00
15	\$1,589.00	\$1,464.00	\$3,230.00	\$6,283.00
16	\$1,850.00	\$2,039.00	\$2,249.00	\$6,138.00
17	\$5,579.00	\$430.00	\$3,775.00	\$9,784.00
18				\$0.00
19				\$0.00
20	\$5,707.00	\$2,933.00	\$1,030.00	\$9,670.00
21	\$1,460.00	\$1,689.00	\$884.50	\$4,033.50
22	\$2,035.00	\$215.00	\$4,712.00	\$6,962.00
23	<i>CHRISTMAS HOLIDAY</i>			\$0.00
24				\$0.00
25				\$0.00
26				\$0.00
27	\$5,499.00	\$2,972.00	\$1,910.00	\$10,381.00
28	\$2,070.00	\$1,054.00	\$1,501.00	\$4,625.00
29	\$1,998.00	\$618.00	\$1,683.00	\$4,299.00
30	\$1,744.00	\$1,088.00	\$2,851.00	\$5,683.00
31	<i>NEW YEAR HOLIDAY</i>			\$0.00
Monthly Totals	\$63,014.00	\$28,758.00	\$46,648.00	<u>\$138,420.00</u>

(Grand Total)

Month December ▼

Year 2021

View Report

Report Type Search Warrants Issued (Code 905 ▼)

Navigation icons: back, forward, refresh, 1 of 1, 100%, save, print

Find | Next

Monthly Magstration Report
For the Month of December 2021

16

- ~~15~~ search warrants (code 905) were issued *- 1/06/22 Manually added 1 Case # 101767 was enter on system on 1/6/22*
- 319 misdemeanor arrest warrants (code 901) were issued
- 190 felony arrest warrants (code 902) were issued
- 298 misdemeanor arrests (code 901) had arraignment dates in December
- 146 felony arrests (code 902) had arraignment dates in December
- 45 interlock devices in December
- 0 administrative warrants (code 906) were issued in December

1/6/2022 10:21:19 AM

MONTHLY WARRANT REPORT DECEMBER 2021

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	21720886	RODOLFO CEPEDA JR		X	\$ 160.00	PAID IN FULL
2	14619485	LISA PRICHARD		X	\$ 588.00	PAID IN FULL
3	12586484	VERONICA CORTEZ		X	\$ 925.00	PAID IN FULL
4	17075696	VICENTE QUINTERO		X	\$ 675.00	PAID IN FULL
5	14052808	DANIEL JIMENEZ		X	\$ 669.00	PAID IN FULL
6	21054781	EDGAR VELOZ		X	\$ 180.00	PAID IN FULL
7	13604235	SANDRA GAYTAN		X	\$ 374.00	PAID IN FULL
8	18691356	FIDEL SALDIVAR		X	\$ 675.00	PAID IN FULL
9						
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11						
12						
13						
14						
15						
16						
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25						

Collections Department Monthly Report

December 2021

Collections Hearing Report														IH SC			Pre Coll's Meeting Report			
Hearing Date	Original Docket		Final Docket		Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
	Viol's	Persons	Viol's	Persons																
1													0			12/3/21	2	2	0	
2													0			12/6/21	1	1	0	
3													0			12/7/21	2	0	2	
4													0			12/8/21	4	4	0	
5													0			12/9/21	3	2	1	
6													0			12/10/21	3	2	1	
7													0			12/13/21	6	3	3	
8													0			12/14/21	1	1	0	
9													0			12/16/21	1	1	0	
10													0			12/17/21	1	1	0	
11													0			12/27/21	4	4	0	
12													0			12/28/21	1	1	0	
13													0			12/29/21	1	1	0	
14													0			12/30/21	1	0	1	
15													0					0		
16													0					0		
17													0					0		
18													0					0		
19													0					0		
20													0					0		
21													0					0		
22													0					0		
23													0					0		
24													0					0		
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3		31	23	8	0%



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.7949.29029

Last Login: 1/7/2022 8:34:42 AM

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal	Civil	Juvenile	Additional
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721080900, Hidalgo County, McAllen: December 2021

Report was Entered Successfully

CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74949	1199	3916	40084	23592	3604
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74949	1199	3916	40084	23592	3604
a. Active Cases	58223	1173	3888	34756	19629	3506
b. Inactive Cases	16726	26	28	5328	3963	98
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	833	13	22	347	157	112
3. CASES REACTIVATED	99	0	1	40	26	9
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	59155	1186	3911	35143	19812	3627
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	746	3	15	67	27	32
b. Dismissed by Prosecution	17	3	0	7	2	32
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	148	1	2	149	60	6
2) By the Court	1	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	6	0	2	2	2	0
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	44					
b. After Deferred Disposition (CCP, Art. 45.051)	45	0	1	22	12	0
c. After Teen Court (CCP, Art. 45.052)	23	0	1	2	1	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	13					
g. All Other Transportation Code Dismissals	14	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	28	1	1	119	74	10
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1085	8	22	369	178	80
11. CASES PLACED ON INACTIVE STATUS	135	0	0	64	34	12
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74697	1204	3916	40062	23571	3636
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	57935	1178	3889	34710	19600	3535
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	16762	26	27	5352	3971	101
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	47	0	1	1	6	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 1/07/222

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THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

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Criminal



Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: December 2021

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By: BRENDA HERNANDEZ 1/07/2022

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THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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Municipal Court: McAllen

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: December 2021

Report was Entered Successfully

No Activity

TOTAL CASES

1. TRANSPORTATION CODE CASES FILED	10
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	13
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	2
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	4
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	3
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	1
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By: BRENDA HERNANDEZ 1/07/2022

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: December 2021

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	349	
b. Class A and B Misdemeanors	298	7
c. Felonies	146	4
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		256
b. Class A and B Misdemeanors		319
c. Felonies		190
3. CAPIASES PRO FINE ISSUED		15
4. SEARCH WARRANTS ISSUED		16
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		0
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		31
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		45
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		14
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		2
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		2
b. Full Satisfaction		

	11
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	408
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	84507
b. Remitted to State	47298
c. Total	131805

Notes:

Prepared By: BRENDA HERNANDEZ 1/07/2022

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MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending December 31, 2021

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
<u>REVENUES:</u>	<i>December 2021</i>	<i>December 2020</i>		
Tolls	\$940,659	\$511,136	\$ 429,523	84.03%
Rentals	35,914	204,176	(168,262)	-82.41%
Miscellaneous	19,292	13,188	6,104	46.28%
Interest	245	410	(165)	-40.29%
Total Revenues	\$ 996,110	\$728,910	\$ 267,200	36.66%
	√			
<u>EXPENSES:</u>				
Administration	68,780	\$58,391	\$10,389	17.79% <i>A</i>
Bridge Operations	244,429	225,750	18,679	8.27% <i>B</i>
Insurance	2,063	1,930	133	6.89%
Depreciation	88,312	77,137	11,175	14.49%
<i>Total Expenses</i>	\$ 403,583	\$ 363,208	\$ 40,376	11.12%
NET INCOME/(LOSS)	\$ 592,526	\$ 365,702	\$ 226,824	62.02%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>December 2021</i>	<i>December 2020</i>		<i>December 2021</i>	<i>December 2020</i>	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	70,831	70,165	667	212,494	210,494	2,000

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
12/01	7,917	5	1	0	0	0	63	37	7	47	0	16	2,895	10,972	4
12/02	7,663	8	0	0	0	0	58	37	6	44	0	7	3,091	10,907	6
12/03	8,326	4	0	0	1	0	47	45	9	61	0	8	4,386	12,879	7
12/04	8,214	4	0	0	1	0	21	21	9	54	0	18	4,151	12,475	8
12/05	6,213	6	0	0	0	0	18	18	8	47	0	8	4,188	10,498	2
12/06	7,047	6	0	0	0	0	49	51	8	64	0	9	3,613	10,838	5
12/07	7,404	5	0	0	0	0	44	36	7	51	0	20	2,759	10,306	4
12/08	7,334	6	0	0	0	0	40	34	7	46	0	7	2,864	10,331	8
12/09	7,533	9	0	0	0	0	48	40	6	53	0	13	3,748	11,437	7
12/10	8,387	6	0	0	0	0	44	41	10	58	0	14	4,760	13,306	3
12/11	7,942	4	0	0	0	0	21	19	15	58	0	22	3,946	12,005	7
12/12	6,225	5	0	0	1	0	19	19	7	42	0	9	3,410	9,728	4
12/13	7,227	4	0	0	0	0	37	50	6	60	0	10	3,093	10,477	0
12/14	7,624	5	0	0	0	0	27	43	6	55	0	10	3,311	11,071	7
12/15	7,896	6	0	0	0	0	38	36	9	47	0	17	3,316	11,348	6
12/16	8,066	4	0	0	0	0	30	66	10	47	0	20	3,677	11,900	7
12/17	8,978	6	0	0	0	0	38	48	13	63	0	25	4,750	13,896	10
12/18	9,008	5	0	0	0	0	26	37	9	54	0	55	4,425	13,564	7
12/19	6,801	3	0	0	0	0	23	22	3	42	0	36	3,426	10,320	1
12/20	7,596	6	0	0	0	0	54	59	5	54	0	22	3,250	11,024	4
12/21	8,392	4	0	0	0	0	60	41	6	58	0	17	2,931	11,492	2
12/22	8,698	5	0	0	0	0	62	37	10	55	0	19	3,014	11,881	10
12/23	9,166	3	0	0	0	0	38	26	8	53	0	26	4,099	13,393	9
12/24	8,708	6	0	0	0	0	23	18	7	36	0	19	3,088	11,886	4
12/25	4,300	1	0	0	0	0	18	16	2	14	0	8	1,668	6,019	0
12/26	4,787	3	0	0	0	0	15	16	4	37	0	21	2,717	7,579	3
12/27	6,166	2	0	0	0	0	21	19	6	53	0	9	3,618	9,885	7
12/28	6,438	1	0	0	0	0	26	17	1	55	0	16	3,875	10,413	4
12/29	6,981	2	0	0	0	0	25	13	7	52	0	9	3,621	10,701	5
12/30	7,351	5	0	0	0	0	20	20	6	43	0	11	3,548	10,993	8
12/31	6,741	3	0	0	0	0	14	20	6	34	0	5	2,756	9,574	3
Plaza Total	231,129	142	1	0	3	0	1,067	1,002	223	1,537	0	506	107,994	343,098	162

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending December 31, 2021

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,166,676	-	3,129,283	6,295,959
Receivables / Other	32,057	-	-	32,057
Interest receivable.....	-	-	-	-
Due From Other Funds.....	11,520	-	-	11,520
	<u>3,226,755</u>	<u>-</u>	<u>3,129,283</u>	<u>6,356,038</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	538,687	-	-	538,687
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	3,397,608	-	-	3,397,608
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>3,936,295</u>	<u>-</u>	<u>-</u>	<u>3,936,295</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,014,650	-	-	16,014,650
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,853,505	-	-	3,853,505
Construction in Progress.....	939,887	-	-	939,887
	<u>26,552,662</u>	<u>-</u>	<u>-</u>	<u>26,552,662</u>
Less accumulated depreciation.....	(17,073,238)	-	-	(17,073,238)
	<u>9,479,424</u>	<u>-</u>	<u>-</u>	<u>9,479,424</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	16,126,580	-	-	16,126,580
Advance - Anzalduas Internation Crossing "A".....	4,543,060	-	-	4,543,060
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	82,168	-	-	82,168
	<u>20,751,807</u>	<u>-</u>	<u>-</u>	<u>20,751,807</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 37,394,281	\$ -	\$ 3,129,283	\$ 40,523,565
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 46,316	\$ -	\$ -	\$ 46,316
Accrued Expenses	211,587	-	-	211,587
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	2,415	-	-	2,415
	<u>260,318</u>	<u>-</u>	<u>-</u>	<u>260,318</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	8,085	-	-	8,085
Deferred revenues / Other	132,928	-	-	132,928
Due to other Funds / General Fund	66,256	-	-	66,256
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	179,832	-	-	179,832
Noncurrent Liabilities.....	208,947	-	-	208,947
	<u>596,049</u>	<u>-</u>	<u>-</u>	<u>596,049</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,479,424	-	-	9,479,424
Restricted:	-	-	-	-
Contingency Fund..... X	538,687	-	-	538,687
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	3,129,283	3,129,283
City of McAllen..... X	3,397,608	-	-	3,397,608
Total restricted	3,936,295	-	3,129,283	7,065,579
Unrestricted.....	23,122,195	-	-	23,122,195
	<u>36,537,915</u>	<u>-</u>	<u>3,129,283</u>	<u>39,667,198</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 37,394,281	\$ -	\$ 3,129,283	\$ 40,523,565

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending December 31, 2021

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	December 2021	December 2020		
Tolls	\$462,629	\$277,751	\$184,878	67%
Rentals	1,017	1,546	(\$529)	-34%
Miscellaneous	11,254	6,079	5175	85%
Interest	294	1,315	(1021)	-78%
Total Revenues	<u>\$ 475,194</u>	<u>\$286,691</u>	<u>\$ 188,503</u>	<u>65.75%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$44,188	\$34,257	9,931	29%
Bridge Operations	33,731	31,890	1,841	6%
Insurance	1,866	1,746	120	0%
Depreciation	120,898	110,543	10,355	
Total Expenses	<u>\$200,683</u>	<u>\$178,436</u>	<u>\$22,247</u>	12%
NET INCOME/(LOSS)	<u>\$ 274,511</u>	<u>\$108,255</u>	<u>\$ 166,257</u>	<u>153.58%</u>

Transfer In:	December 2021	December 2020		December 2021	December 2020		
Anzald Debt SVC Series B	70,831	70,165	\$	666	212,494	\$	2,000

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
12/01	3,048	12	25	1	126	0	6	1	64	0	0	33	0	3,283	4
12/02	3,142	9	16	2	102	1	11	0	58	0	0	29	0	3,341	4
12/03	3,953	6	18	2	114	2	9	0	54	0	0	30	0	4,158	2
12/04	3,887	2	0	0	1	0	5	0	13	0	0	32	0	3,908	2
12/05	4,186	1	0	0	0	0	4	0	4	0	0	13	0	4,195	0
12/06	3,497	6	15	1	73	0	4	0	59	0	0	29	0	3,655	10
12/07	3,321	5	9	1	126	0	10	0	54	0	0	31	0	3,526	2
12/08	3,535	7	22	1	97	0	4	1	56	0	0	26	0	3,723	2
12/09	3,451	6	17	0	90	0	5	0	58	0	0	46	0	3,627	4
12/10	4,161	10	16	3	90	1	5	0	52	0	0	45	0	4,338	3
12/11	4,049	2	0	0	1	0	5	1	10	0	0	60	0	4,068	0
12/12	4,380	0	2	0	0	0	3	1	4	0	0	30	0	4,390	2
12/13	3,428	6	14	0	85	0	7	1	56	0	0	55	0	3,597	6
12/14	3,341	7	22	2	104	0	6	0	56	0	0	41	0	3,538	5
12/15	3,437	8	17	3	85	0	4	0	58	0	0	41	0	3,612	4
12/16	3,591	6	16	0	91	0	9	0	55	0	0	57	0	3,768	2
12/17	4,677	13	20	2	105	1	8	0	47	0	0	66	0	4,873	2
12/18	5,006	2	0	0	0	0	7	0	13	0	0	90	0	5,028	4
12/19	4,375	2	3	0	0	0	10	0	5	0	0	74	0	4,395	1
12/20	3,890	3	20	1	91	0	10	1	35	0	0	57	0	4,051	1
12/21	4,050	11	21	0	94	0	10	0	31	0	0	63	0	4,217	0
12/22	4,293	5	19	1	80	2	4	1	25	0	0	55	0	4,430	4
12/23	5,345	3	18	2	82	1	9	1	13	0	0	56	0	5,474	3
12/24	4,093	4	11	1	42	0	8	0	8	0	0	60	0	4,167	3
12/25	2,316	3	0	0	0	0	5	0	3	0	0	41	0	2,327	0
12/26	2,809	1	0	0	0	0	8	0	5	0	0	33	0	2,823	1
12/27	3,296	2	9	1	36	1	7	1	14	0	0	32	0	3,367	1
12/28	3,576	3	7	1	70	0	7	0	15	0	0	29	0	3,679	2
12/29	3,880	2	8	0	61	0	10	1	9	0	0	26	0	3,971	4
12/30	4,226	0	12	3	82	0	7	2	10	0	0	27	0	4,342	4
12/31	3,290	4	3	0	26	0	3	0	6	0	0	16	0	3,332	1
Plaza Total	117,529	151	360	28	1,954	9	210	12	950	0	0	1,323	0	121,203	83

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending December 31, 2021

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
ASSETS					
<i>Current:</i>					
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	-	-	-	-	-
Investments.....	2,886,239	-	-	-	2,886,239
Interest receivable.....	-	-	-	-	-
Total Current Assets	2,899,871	-	-	-	2,899,871
<i>Restricted Assets:</i>					
Contingency Fund..... X	508,868	-	-	-	508,868
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/TexPool	-	1,105,451	618,989	1,476,816	3,201,256
Cash	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-
Total Restricted Assets	508,868	1,105,451	618,989	1,476,816	3,710,124
<i>Fixed Assets:</i>					
Land.....	2,922,773	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	3,012,370
Infrastructure	40,018,077	-	-	-	40,018,077
Development Costs.....	7,417,617	-	-	-	7,417,617
Construction in Progress	338,651	-	-	-	338,651
Imprv - other than bldge, Machinery & Equipment.....	1,764,288	-	-	-	1,764,288
	55,473,774	-	-	-	55,473,774
Less accumulated depreciation.....	18,188,660	-	-	-	18,188,660
Total Fixed Assets	37,285,115	-	-	-	37,285,115
<i>Other Assets, Net:</i>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
Deferred Outflows	21,872	-	-	-	21,872
Total Other Assets, net	21,872	-	-	-	21,872
TOTAL ASSETS	\$ 40,715,726	\$ 1,105,451	\$ 618,989	\$ 1,476,816	\$ 43,916,982
LIABILITIES AND FUND EQUITY					
<i>Current Liabilities:</i>					
Vouchers Payable.....	\$ 13,463	\$ -	\$ -	\$ -	\$ 13,463
Accrued Expenses	160,741	-	-	-	160,741
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Noncurrent Liabilities	120,945	-	-	-	120,945
Total Current Liabilities	295,149	-	-	-	295,149
<i>Payable from Restricted Assets:</i>					
Current installments of revenue bonds.....	1,885,406	-	-	-	1,885,406
Due to McAllen International toll bridge.....	10,993	-	-	-	-
Interest Payable.....	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,896,399	-	-	-	1,885,406
<i>Long-term Liabilities:</i>					
Revenue Bonds, excluding current installments.....	20,875,000	-	-	-	20,875,000
Bond Premiums	1,388,809	-	-	-	1,388,809
Deferred revenues / Other	257,990	-	-	-	257,990
Board Advance from / Hidl/McAll Bridge series "A"	4,543,060	-	-	-	4,543,060
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	8,906,451	-	-	-	8,906,451
Total long-term liabilities	43,191,439	-	-	-	43,191,439
<i>Net Assets:</i>					
Net Investment in Capital Assets.....	13,135,899	-	-	-	13,135,899
Restricted:					
Contingency Fund.....	508,868	-	-	-	508,868
Bond Reserve Fund..... X	-	-	-	-	-
Capital Improvement.....	-	-	-	1,476,816	1,476,816
Debt Service Fund.....	-	1,105,451	618,989	-	1,724,440
City of McAllen..... X	-	-	-	-	-
Total restricted	508,868	1,105,451	618,989	1,476,816	3,710,124
Unrestricted.....	(18,312,028)	-	-	-	(18,312,028)
Total Net Assets	(4,667,261)	1,105,451	618,989	1,476,816	(1,466,005)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,715,726	\$ 1,105,451	\$ 618,989	\$ 1,476,816	\$ 43,905,989

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REVENUES

	Cycle 6	Cycle 7	Cycle 5	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	59,797.22	41,146.70	106,542.00		207,485.92	181,036.03
Multi-family	43,606.42	17,858.06	26,164.42		87,628.90	83,608.76
Traveling Meters	522.07	2,541.34	1,318.98		4,382.39	5,573.79
Ttl Com/Multi	103,925.71	61,546.10	134,025.40	0.00	299,497.21	270,218.58
Edinburg water		2,212.00			2,212.00	2,162.05
Mission water			268.20		268.20	0.00
Hidalgo water			10,773.75		10,773.75	7,080.00
Pharr water					0.00	
Industrial	4,541.84	4,569.65	19,121.69		28,233.18	25,636.14
Residential	270,902.93	360,300.59	183,828.84		815,032.36	865,052.25
Sharyland #4		5,452.40			5,452.40	5,781.72
Total Water	379,370.48	434,080.74	348,017.88	0.00	1,161,469.10	1,175,930.74
Additional Charges			86,283.06	(1568.22)	84,714.84	109,577.09
	GRAND TOTAL FOR WATER				\$ 1,246,183.94	\$ 1,285,507.83

SPRINKLER

Commercial	57,521.09	56,990.11	65,945.47		180,456.67	191,248.44
Multi-family	1,203.34	399.44	2,166.34		3,769.12	4,685.62
Ttl Com/Multi				0.00	184,225.79	195,934.06
Industrial	82.88	9.95	2,262.92		2,355.75	3,563.38
Residential	31,014.58	48,048.19	27,433.75		106,496.52	124,806.23
Sharyland #4		521.18			521.18	744.35
Total Sprinkler	31,097.46	48,579.32	29,696.67	0.00	\$ 293,599.24	\$ 325,048.02
Additional Charges					0.00	0.00
	GRAND TOTAL FOR SPRINKLER			0.00	\$ 293,599.24	\$ 325,048.02

WATER & SPRINKLER

Commercial	117,318.31	98,136.81	172,487.47	0.00	387,942.59	372,284.47
Multi-family	44,809.76	18,257.50	28,330.76	0.00	91,398.02	88,294.38
Traveling Meters	522.07	2,541.34	1,318.98	0.00	4,382.39	5,573.79
Ttl Com/Multi	162,650.14	118,935.65	202,137.21	0.00	483,723.00	466,152.64
Edinburg water	0.00	2,212.00	0.00	0.00	2,212.00	2,162.05
Mission water	0.00	0.00	268.20	0.00	268.20	0.00
Hidalgo water	0.00	0.00	10,773.75	0.00	10,773.75	7,080.00
Pharr water	0.00	0.00	0.00	0.00	0.00	
Industrial	4,624.72	4,579.60	21,384.61	0.00	30,588.93	29,199.52
Residential	301,917.51	408,348.78	211,262.59	0.00	921,528.88	989,858.48
Sharyland #4	0.00	5,973.58	0.00	0.00	5,973.58	6,526.07
Total Water & Sprinkler	469,192.37	540,049.61	445,826.36	0.00	1,455,068.34	1,500,978.76
Additional Charges			86,283.06	(1,568.22)	84,714.84	109,577.09
	GRAND TOTAL FOR WATER & SPRINKLER			(1,568.22)	\$ 1,539,783.18	\$ 1,610,555.85

SEWER

Commercial	68,005.67	43,095.71	119,508.20	(118.30)	230,491.28	201,269.13
Multi-family	50,768.05	20,709.04	30,342.50		101,819.59	97,031.29
Ttl Com/Multi	118,773.72	63,804.75	149,850.70	(118.30)	332,310.87	298,300.42
City of Alton	36,233.04				36,233.04	48,185.02
Ind - level 1	111.84	340.49	351.55		803.88	704.24
Ind - level 2			5,675.84		5,675.84	4,847.37
Ind - level 3	3,085.82	1,535.55	2,424.81		7,046.18	5,980.95
Ind - level 4	646.09	64.09	4,198.58		4,908.76	4,393.49
Total Ind	3,843.75	1,940.13	12,650.78	0.00	18,434.66	15,926.05
Residential	308,850.51	407,409.32	210,360.63	(1,801.37)	924,819.09	972,899.05
Total Sewer	467,701.02	473,154.20	372,862.11	(1,919.67)	\$ 1,311,797.66	\$ 1,335,310.54
Additional Charges					0.00	0.00
	GRAND TOTAL FOR SEWER			(1,919.67)	\$ 1,311,797.66	\$ 1,335,310.54

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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	11,078.00	12,036.87	40,445.22		63,560.09	52,653.22
TSS	3,548.46	4,153.37	7,969.73		15,671.56	15,779.62
Total Sewer Surcharge	14,626.46	16,190.24	48,414.95	0.00	\$ 79,231.65	\$ 68,432.84
Additional Charges			1,608.13	0.00	\$ 1,608.13	\$ 496.89
GRAND TOTAL FOR SURCHARGE				0.00	\$ 80,839.78	\$ 68,929.73

REUSE

Commercial		3,449.01			3,449.01	4,106.97
Multi-family					0.00	0.00
Traveling Meters		50.87			50.87	50.00
Ttl Com/Multi	0.00	3,499.88	0.00	0.00	3,499.88	4,156.97
Industrial					0.00	0.00
Residential		12,931.25			12,931.25	11,568.88
Total Reuse	0.00	16,431.13	0.00	0.00	\$ 16,431.13	\$ 15,725.85
Additional Charges			3,875.00	0.00	3,875.00	3,800.00
GRAND TOTAL FOR REUSE					\$ 20,306.13	\$ 19,525.85

SANITATION

Commercial	191,787.72	154,894.44	289,930.12	(390.59)	636,221.69	607,326.49
Multi-family	54,927.81	21,221.07	33,486.20		109,635.08	107,697.58
Ttl Com/Multi	246,715.53	176,115.51	323,416.32	(390.59)	745,856.77	715,024.07
Industrial	6,256.32	1,813.20	18,012.03		26,081.55	23,590.89
Residential	186,423.07	252,382.46	137,508.61	(17.10)	576,297.04	565,213.35
Total Sanitation	439,394.92	430,311.17	478,936.96	(407.69)	\$ 1,348,235.36	\$ 1,303,828.31
Sanitation Misc Charges			1,950.02	0.00	1,950.02	4,139.90
Roll Off Charges			119,249.32	0.00	119,249.32	132,395.38
GRAND TOTAL FOR SANITATION				(407.69)	\$ 1,469,434.70	\$ 1,440,363.59

RECYCLE

Commercial	7,304.01	5,760.91	10,008.85		23,073.77	22,223.00
Multi-family	3,277.52	952.07	2,248.41		6,478.00	6,438.68
Ttl Com/Multi	10,581.53	6,712.98	12,257.26	0.00	29,551.77	28,661.68
Industrial	234.88	68.00	640.33		943.21	894.36
Residential	24,267.08	33,082.27	17,839.53	(1.27)	75,187.61	73,870.42
Total Recycle	35,083.49	39,863.25	30,737.12	(1.27)	\$ 105,682.59	\$ 103,426.46
Additional Charges			0.00	0.00	0.00	0.00
GRAND TOTAL FOR RECYCLE FEE				(1.27)	\$ 105,682.59	\$ 103,426.46

BRUSH FEE

Commercial	5,754.37	2,918.49	4,467.08		13,139.94	12,830.04
Multi-family	11,810.08	4,457.25	7,386.84		23,654.17	23,334.41
Ttl Com/Multi	17,564.45	7,375.74	11,853.92	0.00	36,794.11	36,164.45
Industrial	87.50	23.67	155.00		266.17	257.50
Residential	57,301.77	80,090.41	39,460.07	(2.05)	176,850.20	173,940.85
Total Brush	74,953.72	87,489.82	51,468.99	(2.05)	\$ 213,910.48	\$ 210,362.80
GRAND TOTAL FOR BRUSH FEE					\$ 213,910.48	\$ 210,362.80

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REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	45,122.38	45,514.03	47,136.39	(33.92)	137,738.88	\$ 133,846.03
Total Taxes	45,122.38	45,514.03	47,136.39	(33.92)	\$ 137,738.88	\$ 133,846.03
GRAND TOTAL SANITATION STATE TAXES					\$ 137,738.88	\$ 133,846.03

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			410.00		410.00	410.00
Bentsen Heights AD04	1,080.00				1,080.00	1,080.00
Ponderosa Park AD10					0.00	0.00
Las Villas AD11	520.00	10.00			530.00	520.00
Westway Ave AD13	140.00				140.00	150.00
Chesterfield AD28					0.00	10.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	120.00
Old Town McAllen AD37	155.00				155.00	155.00
Windfern AD38	230.00				230.00	230.00
Heatherwoods AD01		310.00			310.00	320.00
Hackberry Creek AD02		265.00		(5.59)	259.41	265.00
The Rock AD03		220.00			220.00	230.00
Lark Landing AD06		660.00			660.00	600.00
Tierra Del Sol AD07		370.00			370.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		375.00		(7.99)	367.01	380.00
Parkwood-Parkway AD14		525.00			525.00	540.00
Mirabella Park Phase 2 AD15		180.00			180.00	170.00
Oak Manor Estates AD16		460.00			460.00	320.00
Ganna AD17		465.00			465.00	470.00
Trenton Pecans AD18		525.00			525.00	540.00
Nottingham-Sherwood AD20		335.00			335.00	335.00
Mirabella Park Phase 3 AD21		190.00			190.00	190.00
Northridge 4-6 AD22		580.00		(25.88)	554.12	590.00
Woodhollow-Trenton Park AD23		390.00			390.00	390.00
Mirabella Phase 1 AD25		135.00			135.00	120.00
North Ridge Phase 1-3 AD26		580.00			580.00	600.00
Northwest Manor AD27		200.00		(5.40)	194.60	210.00
Shadow Brook AD29		110.00			110.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,140.00			1,140.00	1,220.00
Ventana Del Sol AD33		180.00			180.00	170.00
Brisas del Norte AD36		1,000.00			1,000.00	1,000.00
Locksley AD 39		120.00			120.00	120.00
Trinity Oaks		210.00			210.00	210.00
Total Association Dues	2,305.00	9,760.00	725.00	(44.86)	\$ 12,745.14	\$ 12,720.00
GRAND TOTAL HOA					\$ 12,745.14	\$ 12,720.00

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0.00	0.00
Total Sewer for City of Edinburg	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR CITY OF EDINBURG					\$ -	\$ -

SEWER LINE REIMBURSEMENT

Residential					0.00	0.00
Total Sewer Line Reimbursement	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR SEWER LINE REIMBURSEMENT					\$ -	\$ -

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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,242.64	10,181.82	18,509.72		41,934.18	41,505.80
Multi-family	2,703.31	921.87	1,912.33		5,537.51	5,621.77
Ttl Com/Multi	15,945.95	11,103.69	20,422.05	0.00	47,471.69	47,127.57
Industrial	866.82	378.94	1,559.53		2,805.29	2,793.42
Residential	17,594.19	25,572.77	12,102.11		55,269.07	54,669.14
Total Drainage	34,406.96	37,055.40	34,083.69	0.00	\$ 105,546.05	\$ 104,590.13
GRAND TOTAL FOR DRAINAGE FEE					\$ 105,546.05	\$ 104,590.13

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,582,836.32	1,695,818.85	1,510,191.57	(2,409.46)	\$ 4,786,437.28	\$ 4,789,271.72
Total Additional Charges			212,965.53	(1,568.22)	\$ 211,397.31	\$ 250,409.26
GRAND TOTAL REVENUES					\$ 4,997,834.59	\$ 5,039,680.98
CHARGES					\$ 4,788,846.74	\$ 4,794,593.72
ADJUSTMENTS ON CHARGES					\$ (2,409.46)	\$ (5,322.00)
ADDITIONAL CHARGES					\$ 212,965.53	\$ 250,707.29
ADJUSTMENTS ON ADD. CHRGES					\$ (1,568.22)	\$ (298.03)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 4,997,834.59	\$ 5,039,680.98

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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee		\$	-
Back Flow Testing fee		\$	-
Connect fees	\$ 13,075.00	\$ (25.00)	\$ 13,050.00
Travel Meter Fee (NEW)	\$ 250.00		\$ 250.00
EX-Extension Fees (Misc)	\$ 3,400.00		\$ 3,400.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 36,053.06	\$ (118.22)	\$ 35,934.84
PX-Payment plan fee (Misc)	\$ 80.00		\$ 80.00
Reconnect fees	\$ 8,700.00	\$ (25.00)	\$ 8,675.00
Returned Payment Fee (New)	\$ 2,575.00	\$ (75.00)	\$ 2,500.00
Tampering (reconnects)	\$ 1,300.00	\$ (200.00)	\$ 1,100.00
Taps Fees	\$ 20,850.00	\$ (1,125.00)	\$ 19,725.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 86,283.06	\$ (1,568.22)	\$ 84,714.84
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,608.13		\$ 1,608.13
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,608.13	\$ -	\$ 1,608.13
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 3,600.00		\$ 3,600.00
Reuse Connect Fees	\$ 250.00		\$ 250.00
Reuse Reconnect Fees	\$ 25.00		\$ 25.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 3,875.00	\$ -	\$ 3,875.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 114.48		\$ 114.48
Temp Dumpster - SA Com.	\$ 181.71		\$ 181.71
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,653.83		\$ 1,653.83
Total Miscellaneous Commercial Charges	\$ 1,950.02	\$ -	\$ 1,950.02
Disposal Fee - Misc (Roll Offs)	\$ 30.00		\$ 30.00
Hauling 20,30,40yd (Roll Off)	\$ 57,282.64		\$ 57,282.64
Rental 20,30,40yd (Roll Off)	\$ 28,334.40		\$ 28,334.40
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 26,441.28		\$ 26,441.28
Roll Off Overweight	\$ 167.00		\$ 167.00
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 50.00		\$ 50.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 6,944.00		\$ 6,944.00
Total Miscellaneous Roll Off charges	\$ 119,249.32	\$ -	\$ 119,249.32
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 121,199.34	\$ -	\$ 121,199.34
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	212,965.53	(1,568.22)	\$ 211,397.31

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CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
WATER						
Commercial	28,529,000	19,432,000	56,641,900		104,602,900	89,505,700
Multi-Family	24,577,100	10,445,300	14,947,500		49,969,900	47,423,900
Traveling Meters	49,700	859,800	357,500		1,267,000	2,136,700
Ttl Com/multi	53,155,800	30,737,100	71,946,900	0	155,839,800	139,066,300
City of Edinburg		1,620,000			1,620,000	1,583,000
City of Mission			149,000		149,000	0
City of Hidalgo			8,579,000		8,579,000	5,644,000
City of Pharr					0	
Industrial	2,484,900	2,765,300	12,234,900		17,485,100	16,096,100
Residential	87,543,900	125,088,000	58,818,100		271,450,000	302,467,200
Sharyland #4		2,720,700			2,720,700	2,932,600
Total Water	143,184,600	162,931,100	151,727,900	0	457,843,600	467,789,200
					457,843,600	467,789,200
SPRINKLER						
Commercial	26,783,000	26,699,500	30,174,400		83,656,900	89,339,000
Multi-family	484,400	143,600	1,049,700		1,677,700	2,147,700
Ttl Com/multi	27,267,400	26,843,100	31,224,100	0	85,334,600	91,486,700
Industrial	37,400	0.00	1,048,200		1,085,600	1,704,900
Residential	11,903,700	18,725,000	11,685,200		42,313,900	51,790,200
Sharyland #4		234,200			234,200	379,700
Total Sprinkler	39,208,500	45,802,300	43,957,500	0	128,968,300	145,361,500
					128,968,300	145,361,500
TOTAL WATER & SPRINKLER						
Commercial	55,312,000	46,131,500	86,816,300	0	188,259,800	178,844,700
Multi-family	25,061,500	10,588,900	15,997,200	0	51,647,600	49,571,600
Traveling Meters	49,700	859,800	357,500	0	1,267,000	2,136,700
Ttl Com/multi	80,423,200	57,580,200	103,171,000	0	241,174,400	230,553,000
City of Edinburg	1,620,000		0	0	1,620,000	1,583,000
City of Mission	0	0	149,000	0	149,000	0
City of Hidalgo	0	0	8,579,000	0	8,579,000	5,644,000
City of Pharr	0	0	0	0	0	
Industrial	2,522,300	2,765,300	13,283,100	0	18,570,700	17,801,000
Residential	99,447,600	143,813,000	70,503,300	0	313,763,900	354,257,400
Sharyland #4	0	2,954,900	0	0	2,954,900	3,312,300
Total Water & Sprinkler	184,013,100	207,113,400	195,685,400	0	586,811,900	613,150,700
					586,811,900	613,150,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2021**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
SEWER						
Commercial	27,715,500	16,959,300	54,309,500		98,984,300	84,570,300
Multi-family	24,432,000	10,373,700	14,798,500		49,604,200	47,014,700
Ttl Com/multi	52,147,500	27,333,000	69,108,000	0	148,588,500	131,585,000
City of Alton	28,085,300				28,085,300	37,350,400
Ind - level 1	81,500	1,628,800	1,647,900		3,358,200	3,348,100
Ind - level 2			6,469,700		6,469,700	5,632,200
Ind - level 3	2,149,200	1,110,300	1,727,200		4,986,700	4,381,000
Ind - level 4	254,200	26,200	2,390,100		2,670,500	2,395,000
Total Ind	2,484,900	2,765,300	12,234,900	0	17,485,100	15,756,300
Residential	86,232,300	124,291,100	58,309,400	(929,600)	267,903,200	297,918,500
Total Sewer	168,950,000	154,389,400	139,652,300	(929,600)	462,062,100	482,610,200
REUSE						
Commercial		3,758,500			3,758,500	4,549,100
Multi-family					0	0
Traveling Meters		1,000			1,000	0
Ttl Com/Multi	0	3,759,500	0	0	3,759,500	4,549,100
Industrial					0	0
Residential		6,447,100			6,447,100	6,636,500
Total Reuse	0	10,206,600	0	0	10,206,600	11,185,600
SEWER BILLED FOR CITY OF EDINBURG						
Commercial					0	0
Total Sewer for City of Edinburg		0	0	0	0	0

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2021**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,571	1,165	1,952		4,688	4,556
Multi-family	658	206	363		1,227	1,227
Traveling Meters	9	19	16		44	47
Ttl Com/Multi	2,238	1,390	2,331		5,959	5,830
Industrial	46	15	70		131	128
Residential	13,431	16,239	9,186		38,856	38,357
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	1
City of Pharr					0	
Sharyland #4		248			248	249
Total Water	15,715	17,893	11,591		45,199	44,568
					45,199	44,568
SPRINKLER						
Commercial	532	495	714		1,741	1,712
Multi-family	26	12	12		50	50
Ttl Com/Multi	558	507	726		1,791	1,762
Industrial	1	1	22		24	24
Residential	784	1,159	467		2,410	2,393
Sharyland #4		19			19	19
Total Sprinkler	1,343	1,686	1,215		4,244	4,198
					4,244	4,198
TOTAL WATER & SPRINKLER						
Commercial	2,103	1,660	2,666		6,429	6,268
Multi-family	684	218	375		1,277	1,277
Traveling Meters	9	19	16		44	47
Ttl Com/Multi	2,796	1,897	3,057		7,750	7,592
Industrial	47	16	92		155	152
Residential	14,215	17,398	9,653		41,266	40,750
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	1
City of Pharr	0	0	0		0	
Sharyland #4	0	267	0		267	268
Total Water & Sprinkler	17,058	19,579	12,806		49,443	48,766
					49,443	48,766
SEWER						
Commercial	1,514	1,084	1,866		4,464	4,331
Multi-Family	651	201	359		1,211	1,208
Ttl Com/Multi	2,165	1,285	2,225		5,675	5,539
City of Alton	1				1	1
Ind - level 1	8	3	4		15	11
Ind - level 2	0	0	5		5	5
Ind - level 3	19	10	26		55	55
Ind - level 4	19	2	35		56	56
Total Ind	46	15	70		131	127
Residential	13,295	15,953	9,075		38,323	37,813
Total Sewer	15,507	17,253	11,370		44,130	43,480
					44,130	43,480

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2021**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
SURCHARGE						
BOD & TSS	216	212	348		776	618
Total Surcharge	216	212	348		776	618

REUSE

Commercial		18			18	15
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	19	0	0	19	16
Industrial					0	0
Residential		548			548	389
Total Reuse	0	567	0	0	567	405

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0	-
Total Sewer Billed for City of Edinburg	-	-	-		0	0

SEWER LINE REIMBURSEMENT

Commercial					0	-
Total Sewer Line Reimbursement	-	-	-		0	0

SANITATION

Commercial	1,347	996	1,615		3,958	3,854
Multi-family	570	158	306		1,034	1,042
Ttl Com/Multi	1,917	1,154	1,921		4,992	4,896
Industrial	35	7	56		98	97
Residential	12,178	16,564	8,964		37,706	37,079
Total Sanitation	14,130	17,725	10,941		42,796	42,072

RECYCLE FEE

Commercial	1,347	996	1,615		3,958	3,854
Multi-family	570	158	306		1,034	1,042
Ttl Com/Multi	1,917	1,154	1,921		4,992	4,896
Industrial	35	7	56		98	97
Residential	12,178	16,563	8,964		37,705	37,079
Total Recycle Fee	14,130	17,724	10,941		42,795	42,072

BRUSH FEE

Commercial	1,363	1,020	1,655		4,038	3,916
Multi-family	574	163	312		1,049	1,056
Ttl Com/Multi	1,937	1,183	1,967		5,087	4,972
Industrial	35	9	62		106	103
Residential	12,502	16,803	9,036		38,341	37,678
Total Brush Fee	14,474	17,995	11,065		43,534	42,753



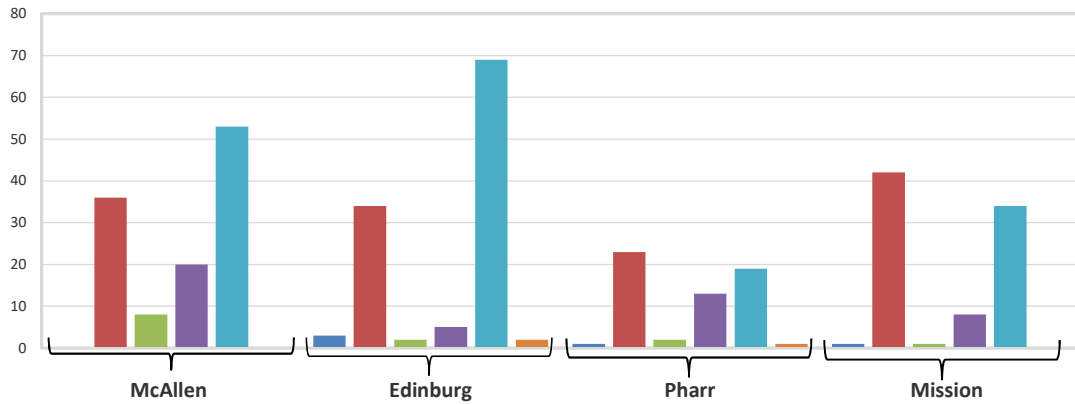
ACTIVITY REPORT 2021

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
ENPLANEMENTS												
AMERICAN AIRLINES	10,330	8,858	16,806	16,421	20,656	21,545	21,973	21,614	20,406	20,329	20,163	21,114
UNITED AIRLINES	5,164	5,262	11,372	11,623	11,271	11,591	17,804	15,266	12,792	13,652	10,397	8,744
ALLEGiant AIRLINES	1,803	1,781	2,269	2,747	3,723	9,989	12,323	6,469	3,997	3,905	5,788	6,625
AEROMAR	546	342	803	1,316	3,135	3,931	4,512	4,048	2,919	3,266	3,746	2,336
CHARTERS	115	205	36	158	331	153	160	239	121	0	161	0
TOTAL MTD	17,958	16,448	31,286	32,265	39,116	47,209	56,772	47,636	40,235	41,152	40,255	38,819
CUMULATIVE YTD	17,958	34,406	65,692	97,957	137,073	184,282	241,054	288,690	328,925	370,077	410,332	449,151
YoY CHANGE	-47%	-49%	53%	1082%	509%	513%	423%	250%	194%	143%	132%	105%
DEPLANEMENTS												
AMERICAN AIRLINES	9,435	7,920	14,511	13,938	17,311	17,891	17,874	15,847	15,878	17,592	18,736	19,847
UNITED AIRLINES	4,936	4,904	8,770	8,898	8,775	8,890	11,863	10,270	8,836	10,670	9,360	8,704
ALLEGiant AIRLINES	1,985	1,630	2,264	2,501	3,256	9,199	11,093	7,075	4,000	3,512	5,622	6,133
AEROMAR	815	704	1,255	2,024	5,113	6,401	6,691	5,876	5,171	5,835	4,732	2,262
CHARTERS	0	208	115	156	334	151	106	74	121	0	166	0
TOTAL MTD	17,171	15,366	26,915	27,517	34,789	42,532	47,627	39,142	34,006	37,609	38,616	36,946
CUMULATIVE YTD	17,216	32,582	59,497	87,014	121,803	164,290	211,917	251,059	285,065	322,674	361,290	398,236
YoY CHANGE	-47%	-51%	31%	1134%	434%	463%	331%	189%	150%	128%	113%	85%

Hidalgo County Construction Activity

Number of Permits

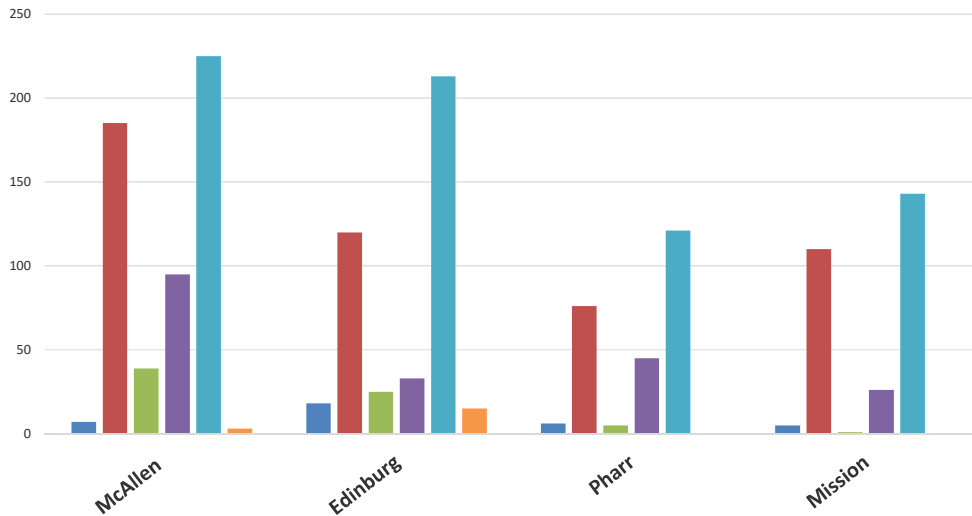
December, 2021



■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	36	8	20	53	0
Edinburg	3	34	2	5	69	2
Pharr	1	23	2	13	19	1
Mission	1	42	1	8	34	0

Fiscal Year 2021-2022

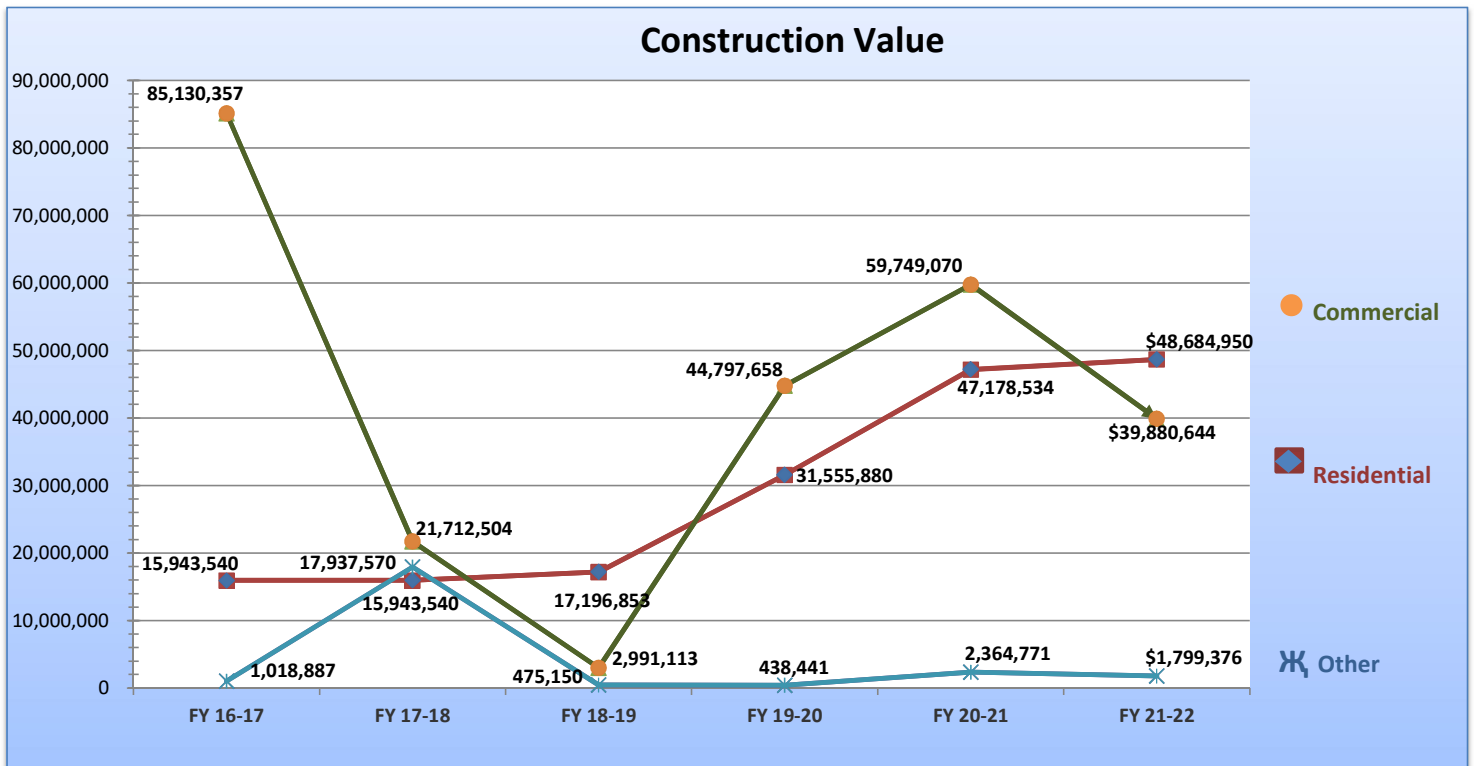
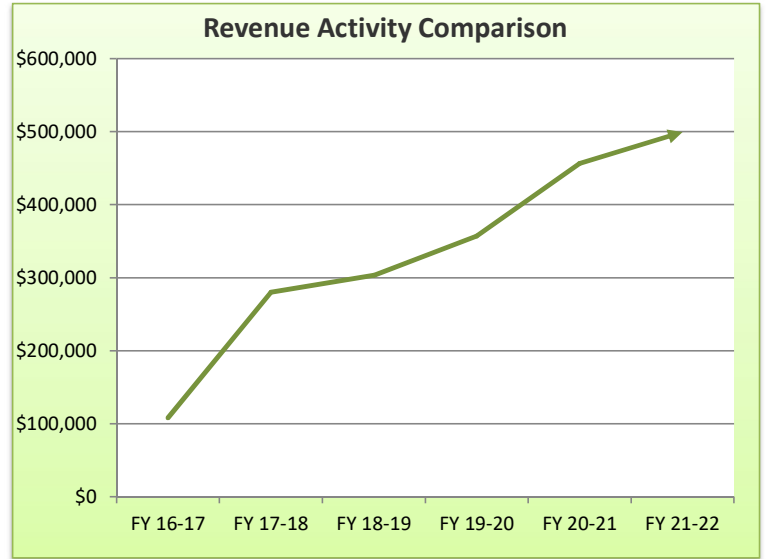
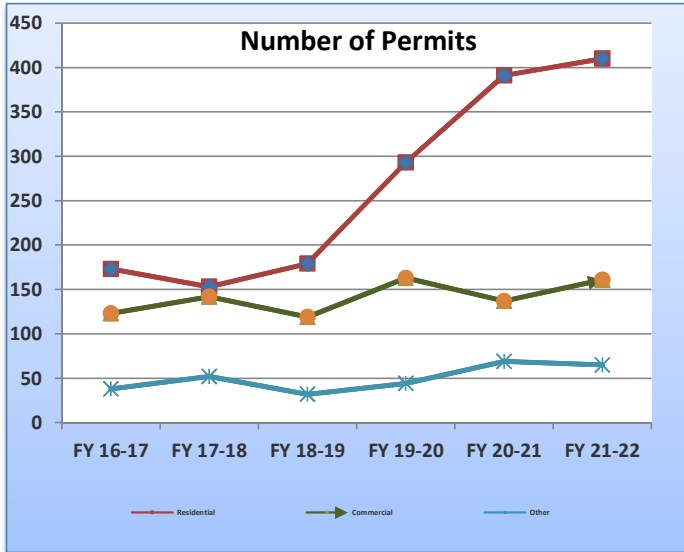


■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	7	185	39	95	225	3
Edinburg	18	120	25	33	213	15
Pharr	6	76	5	45	121	0
Mission	5	110	1	26	143	0

Construction Activity Comparison FY: 2016-2017 - 2021-2022

<u>Number of Permits</u>	<i>FY 16-17</i>	<i>FY 17-18</i>	<i>FY 18-19</i>	<i>FY 19-20</i>	<i>FY 20-21</i>	<i>FY 21-22</i>
Construction Value	<i>*Through month of December</i>					
Residential	173	153	179	293	391	410
Construction Value	15,943,540	15,943,540	17,196,853	31,555,880	47,178,534	\$ 48,684,950
Commercial	123	142	119	163	137	161
Construction Value	85,130,357	21,712,504	2,991,113	44,797,658	59,749,070	\$ 39,880,644
Other	38	52	32	44	69	65
Construction Value	1,018,887	17,937,570	475,150	438,441	2,364,771	\$ 1,799,376
Revenue Activity						
Grand Total	\$107,977.84	\$279,981.52	\$303,332.65	\$357,083.01	\$456,494.79	\$499,398.11




CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF DECEMBER 2021		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		16,442,876		41,478,068		
FEES COLLECTED		157,232.74		196,006.84		
TOTAL BUILDING PERMITS		137		198		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR		FY 21-22		FY 20-21		FY 21-22 YTD PREV MONTH
CONSTRUCTION VALUE		90,364,970		109,292,375		73,922,094
FEES COLLECTED		568,813.15		544,924.70		411,580.41
TOTAL BUILDING PERMITS		636		597		499
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	33	9,950,905	62	\$14,062,405	172	40,667,436
ADDITION	5	413,200	3	116,140	13	686,910
REMODEL	48	964,201	64	2,716,558	211	5,096,099
DUPLEX-NEW	0	0	0	0	0	0
TRIPLEX-NEW	0	0	1	75,000	0	0
FOURPLEX-NEW	7	2,048,000	0	0	38	9,465,750
MULTIFMLY-NEW	1	390,218	3	7,903,459	1	390,218
ADDITION	0	0	0	0	1	25,000
REMODEL	0	0	1	22,293	2	21,858
TOWNHOUSES	3	253,980	3	354,000	13	2,230,505
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	30,000	1	4,000
COMMERCIAL-NEW	0	0	0	0	2	9,101,000
COMMERCIAL-ADDITION	1	1,325,000	2	1,199,292	4	3,645,369
COMMERCIAL-REMODEL	19	363,600	25	1,933,007	91	5,367,787
OFFICE-NEW	0	0	0	0	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	1	1,300,000	1	1,655,000
RESTAURANT-NEW	0	0	1	450,000	1	750,000
WAREHOUSE-NEW	0	0	1	1,835,000	3	8,727,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	3,000	1	530
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	2	7,460,376	0	0
REMODEL	0	0	0	0	4	12,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2021-2022		SAME MONTH LAST FY 2020-21		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL OTHERS	0	0	1	710,678	0	0
ADDITION	0	0	0	0	2	165,000
REMODEL	2	157,632	3	152,000	10	553,632
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	17	576,140	11	337,600	54	1,728,576
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	0	0	0	0
STORAGE BLDG-OTHER	1	0	0	0	5	22,000
CARPORT-RES	0	0	11	67,260	5	46,800
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	0	0	0	0
UTILITY BLDG SWITCH	0	0	0	0	0	0
BATHHOUSE CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	1	750,000	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	1	2,000
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
DECEMBER 2021

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	137	36,342.05	636	210,444.30	499	174,102.25
PLUMBING PERMITS	266	28,659.00	711	76,248.60	445	47,589.60
ELECTRICAL PERMITS	202	15,240.00	667	56,790.00	465	41,550.00
MECHANICAL PERMITS	118	9,558.72	337	29,183.23	219	19,624.51
SIGN PERMITS	29	2,314.20	76	6,064.80	47	3,750.60
MOVING PERMITS	1	159.60	10	1,596.00	9	1,436.40
DEMO	4	198.00	13	795.00	9	597.00
SUB-TOTAL	757	\$92,471.57	2,450	381,121.93	1,693	288,650.36
BLDG. PENALTY FEES						
REMODELING	9	693.28	25	2,290.56	16	1,597.28
ADDITION	0	0.00	0	0.00	0	0.00
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	4	350.00	8	817.20	4	467.20
ELEC. PENALTY FEES	6	516.00	37	4,998.00	31	4,482.00
MECH. PENALTY FEES	5	480.16	16	2,465.12	11	1,984.96
SIGN PENALTY FEES	2	159.60	3	239.40	1	79.80
ADD. BUILDING FEES	32	11,487	96	16,218.88	64	4,731.68
BLDG. RE-INSPEC FEES	132	6,336	370	17,760.00	238	11,424.00
PLBG RE-INSPECT FEES	0	0.00	9	432.00	9	432.00
ELEC RE-INSPECT FEES	2	96.00	6	288.00	4	192.00
MECH RE-INSPECT FEES	0	0.00	1	48.00	1	48.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	34	2145	168	17,360.02	134	15,215.00
SUB-TOTAL	226	\$22,263.26	739	62,917.18	513	40,653.92
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	0	0.00	0	0.00
XEROX COPIES	1	5.00	3	9.00	2	4.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	11	825.00	11	825.00
HOUSEMOVER LICENSE	0	0.00	2	50.00	2	50.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0	7	525.00	7	525.00
IRRIGATOR REGISTRATION FEES	1	50	1	50.00	0	0.00
SUB-TOTAL	2	\$55.00	24	1,459.00	22	1,404.00
TOTAL	985	\$114,789.83	3,213	445,498.11	2,228	330,708.28
OCCUPANCY DEPOSITS	9	\$ 29,492.91	41	69,415.04	32	39,922.13
PARK DEVELOPMENT FEE	8	12,950.00	37	53,900.00	29	40,950.00
GRAND TOTAL		\$157,232.74		\$568,813.15		\$411,580.41

2021 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	64			\$15,688,415	47			\$9,961,625	68			\$14,677,210
Residences-Altered	0			0	1			14,720	4			454,200
Residences-Remodeled	50			1,058,729	31			772,004	71			2,557,460
Total Residential	114			16,747,144	79			10,748,349	143			17,688,870
New Duplex	0	0	0	0	1	0	0	100,000	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	4	16	4	2,780,000	3	12	3	500,000	1	4	1	340,000
New Multifamily	0	0	0	0	1	0	0	190,000	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	2			27,100	1			14,950
Total Multifamily	4	16	4	2,780,000	7	12	3	817,100	2	4	1	354,950
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			2,350,000	1			2,932,812	1			7,000,000
Commercial-Altered	0			0	1			170,000	0			0
Commercial-Remodeled	28			7,835,348	19			1,300,677	34			4,537,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	1			9,870,000	0			0	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	10			170,000					7			726,000
All Other	24	0		673,144	22			894,349	19			487,719
TOTAL \$				\$40,425,636				\$16,863,287				\$30,795,154
Total No. of Pmts.	184				129				206			
		APRIL				MAY				JUNE		
New Residences	91			20,695,743	64			14,194,646	63			12,804,640
Residences-Altered	2			28,800	6			137,440	2			26,700
Residences-Remodeled	73			2,250,586	74			2,684,326	73			2,021,715
Total Residential	166			22,975,129	144			17,016,412	138			14,853,055
New Duplex	1	0	0	90,000	0	0	0	0	1	0	0	359,920
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	1	0	0	496,000	1	0	0	240,000	2	0	0	1,078,800
New Multifamily	0	0	0	0	1	0	0	225,000	0	0	0	0
Multifamily-Altered	0			0	0			0	2			41,475
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	2	0	0	586,000	2	0	0	465,000	5	0	0	1,480,195
Condominiums	0			0	0			0	1			8,800
Townhouses	0			0	1			192,525	3			473,175
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	1			12,500	1			40,000
Commercial-Remodeled	49			3,658,045	42			3,307,006	38			2,589,627
New Industrial	0			0	1			400,000	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			4,200,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	5			750,220	7			2,072,970	3			363,000
All Other	19			587,817	25			553,020	36			918,462
TOTAL \$				\$28,557,211				\$28,219,433				\$20,726,314
Total No. of Pmts.	241				224				225			
		JULY				AUGUST				SEPTEMBER		
New Residences	66			15,393,950	65			17,113,240	69			15,480,525
Residences-Altered	3			32,450	11			395,995	0			0
Residences-Remodeled	58			3,009,657	77			3,203,477	69			1,921,644
Total Residential	127			18,436,057	153			20,712,712	138			17,402,169
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	3	0	0	945,000	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	1			150,000	0			0
Multifamily-Remodeled	0			0	2			48,000	0			0
Total Multifamily	0	0	0	0	6	0	0	1,143,000	0	0	0	0
Condominiums	0			0	0			0	3			78,225
Townhouses	1			310,000	1			153,090	9			1,284,075
Hotel/Motel	1			250,000	0			0	0			0
New Commercial	2			13,276,000	1			750,000	0			0
Commercial-Altered	0			0	1			0	2			895,000

Commercial-Remodeled	38	2,788,022	42	2,769,326	38	11,755,658
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	1	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	9	1,545,096	1	250,000	0	0
Public Bldg.-Remodeled	0	0	9	125,000	5	5,102,847
All Other	22	683,595	25	761,605	22	523,850
TOTAL \$		\$37,288,770		\$26,664,733		\$37,041,824

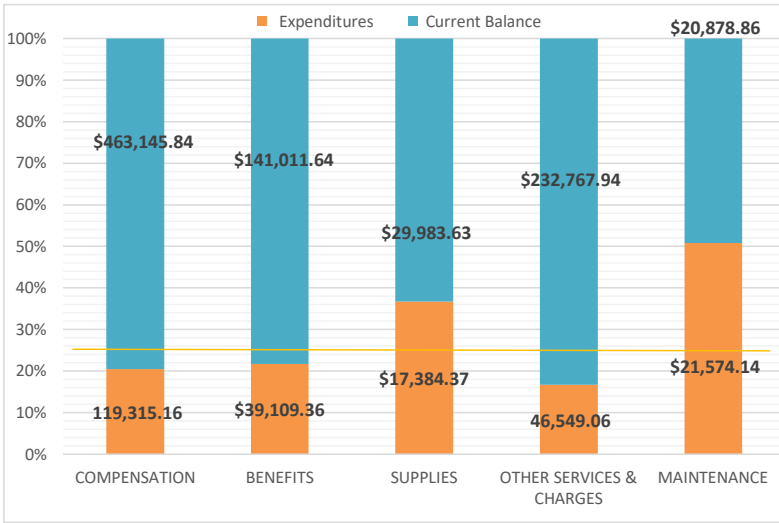
Total No. of Pmts.	201		239		217							
		OCTOBER		NOVEMBER		DECEMBER						
New Residences	82	17,200,596	57	13,515,935	33	9,950,905						
Residences-Altered	3	27,700	5	246,010	5	413,200						
Residences-Remodeled	67	1,905,765	96	2,226,133	48	964,201						
Total Residential	152	19,134,061	158	15,988,078	86	11,328,306						
New Duplex	0	0	0	0	0	0						
New Triplex	0	0	0	0	0	0						
New Fourplex	20	80	20	5,267,750	11	44	11	2,150,000	7	0	0	2,048,000
New Multifamily	0	0	0	0	0	0	0	0	1	0	0	390,218
Multifamily-Altered	0	0	0	0	1	1	25,000	0	0	0	0	0
Multifamily-Remodeled	1	12,058	1	9,800	0	0	0	0	0	0	0	0
Total Multifamily	21	80	20	5,279,808	13	44	11	2,184,800	8	0	0	2,438,218
Condominiums	1	4,000	0	0	0	0	0	0	0	0	0	0
Townhouses	6	1,039,260	4	937,265	3	3	253,980	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0	0	0	0	0	0	0
New Commercial	1	750,000	6	19,483,000	0	0	0	0	0	0	0	0
Commercial-Altered	2	2,278,369	1	42,000	1	1	1,325,000	0	0	0	0	0
Commercial-Remodeled	39	3,021,266	33	1,982,921	19	19	363,600	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0	0	0	0	0	0	0
Public Bldg.-Altered	2	165,000	0	0	0	0	0	0	0	0	0	0
Public Bldg.-Remodeled	9	229,500	4	179,530	2	2	157,632	0	0	0	0	0
All Other	23	590,836	24	632,400	18	18	576,140	0	0	0	0	0
TOTAL \$		\$32,492,100		\$41,429,994			\$16,442,876					
Total No. of Pmts.	256		243		137							

Total 2021	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	769			\$176,677,430
Residences-Altered	42			1,777,215
Residences-Remodeled	787			24,575,697
Total Residential	1,598			203,030,342
Duplex	3	0	0	549,920
Triplex	0	0	0	0
Fourplex	53	156	39	15,845,550
Multifamily	3	0	0	805,218
Multifamily-Altered	4			216,475
Multifamily-Remodeled	7			111,908
Total Multifamily	70	156	39	17,529,071
Condominiums	5			91,025
Townhouses	28			4,643,370
Hotel/Motel	1			250,000
New Commercial	15			46,541,812
Commercial-Altered	10			4,762,869
Commercial-Remodeled	419			45,909,111
New Industrial	1			400,000
Industrial-Altered	0			0
Industrial-Remodeled	1			0
New Public Bldgs.	2			14,070,000
Public Bldg.-Altered	12			1,960,096
Public Bldg.-Remodeled	61			9,876,699
All Other	279			7,882,937
YTD Total Construction				\$ 356,947,332
YTD Total No. of Permits	2,502			

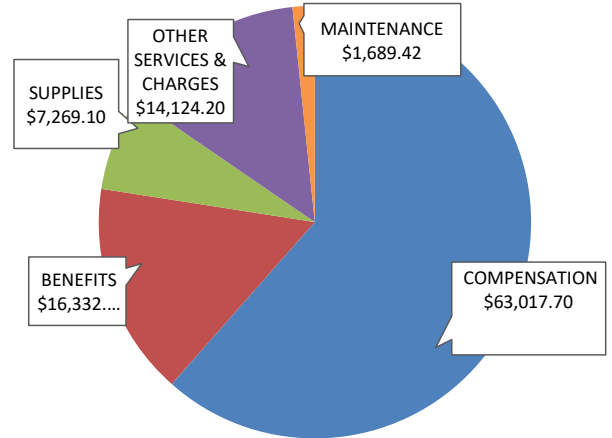


FY 2021-2022 DECEMBER DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$243,932

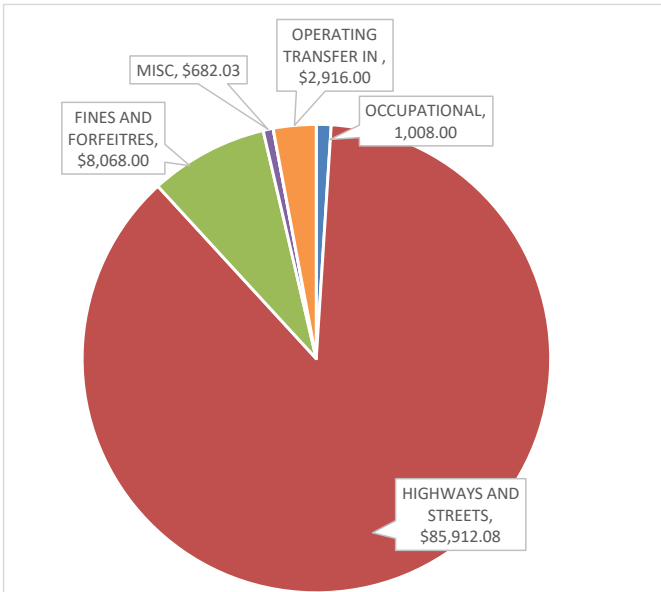


MONTHLY EXPENDITURES \$ 102,432.81

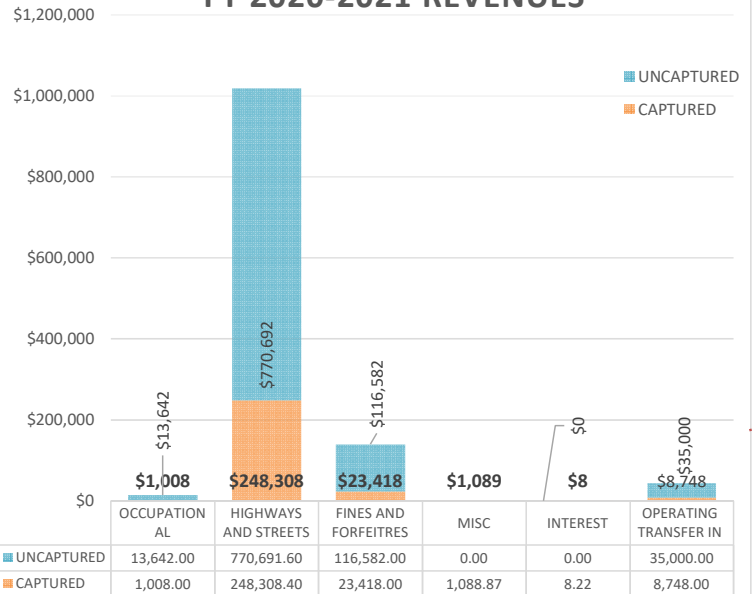


TOTAL REVENUES YTD: \$282,929

MONTHLY REVENUES \$ 98,586.11



FY 2020-2021 REVENUES

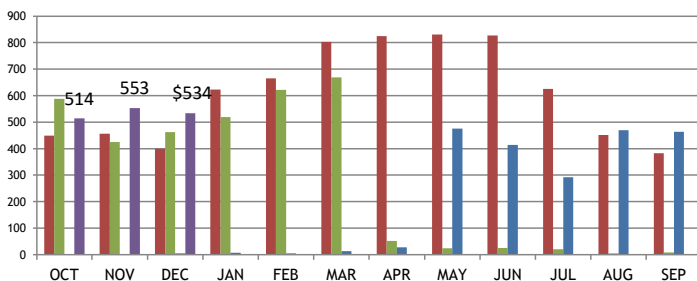


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 20-21 TOTAL: 2177

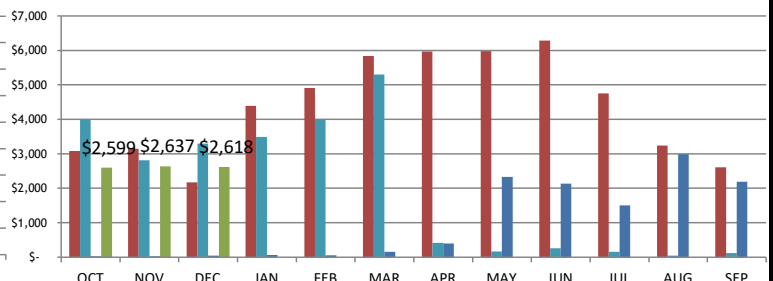
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022



ONLINE CITATION REVENUE

FY 20-21 TOTAL: \$11,880

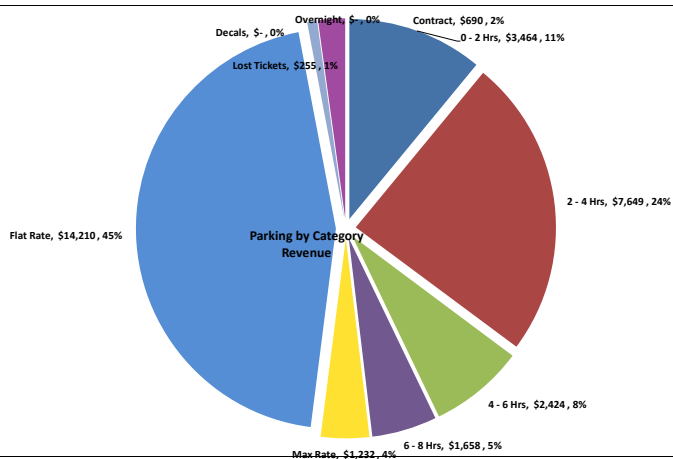
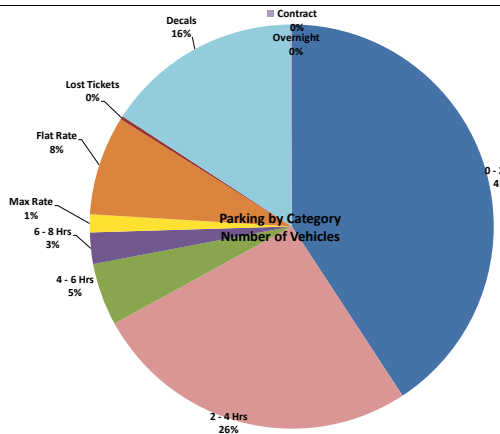
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022





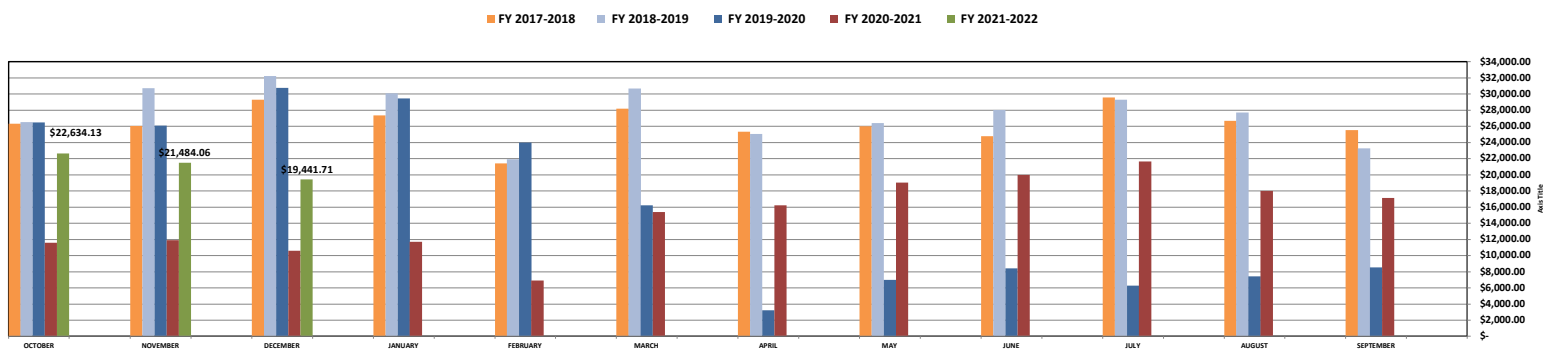
DECEMBER FY 2021-2022 DOWNTOWN SERVICES REPORT

PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2021-2022: 22,988

Garage Net Revenue Summary

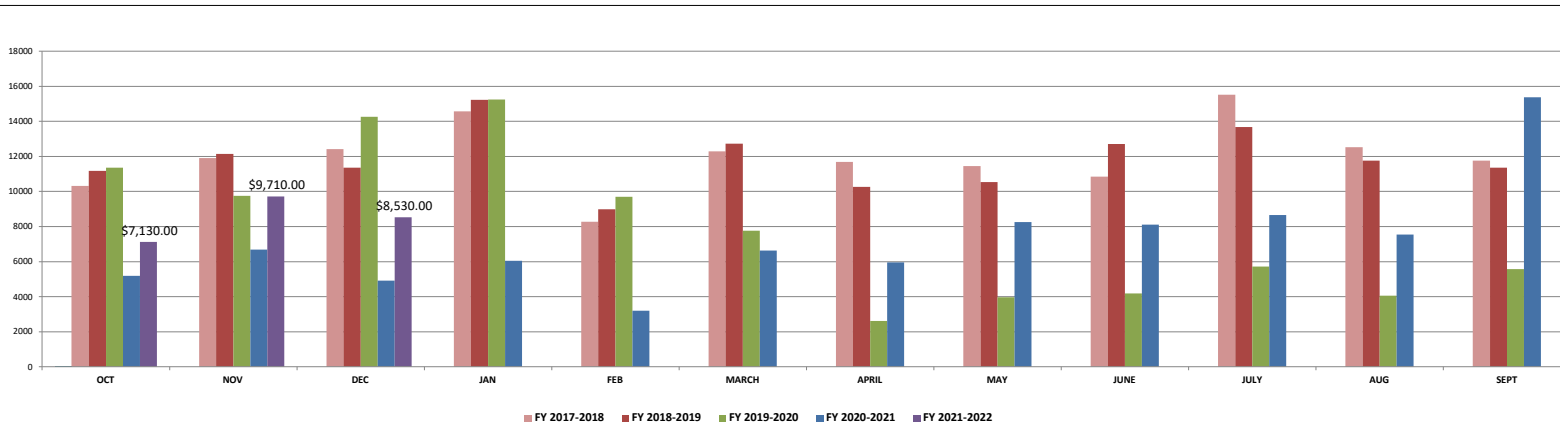


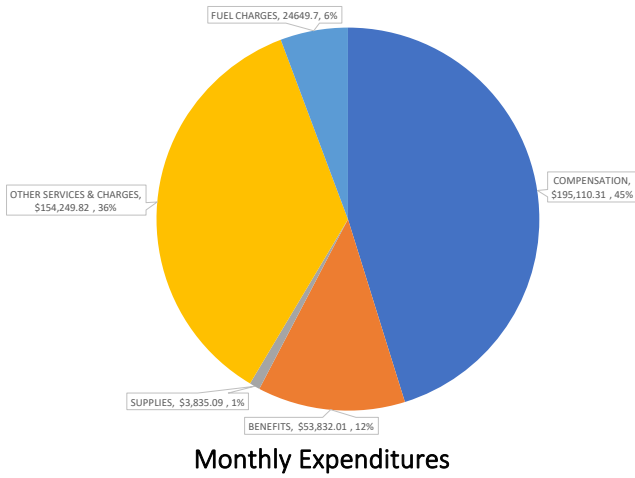
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2017-2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,181.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 316,443.57
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71										\$ 63,559.91
DECEMBER FY 2020-2021 NET REVENUE			DECEMBER FY 2021-2022 NET REVENUE			DIFFERENCE			% OF CHANGE				
\$10,613			\$19,442			\$8,829			83%				

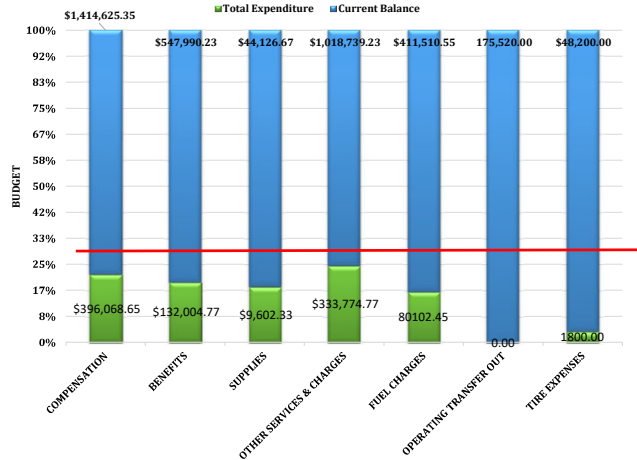
OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2021-2022: \$25,370





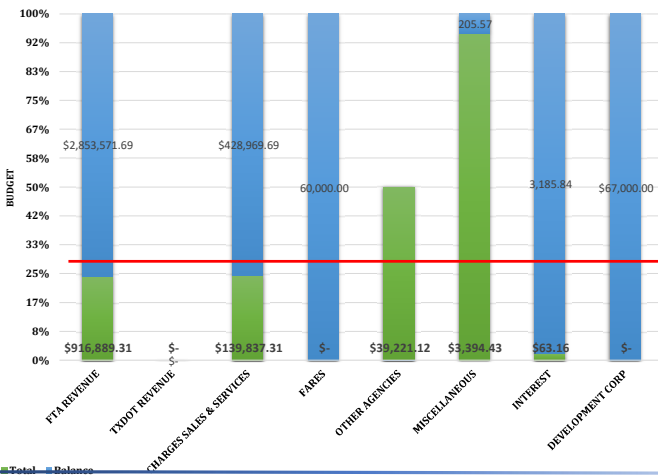
\$ 445,773.19



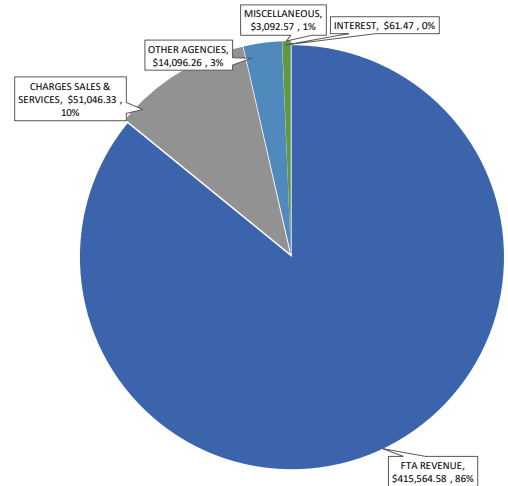
YTD Total Expenditures

\$ 992,574.09

YTD REVENUE 1,099,405.33



MONTHLY REVENUE \$ 483,861.21



Total Balance



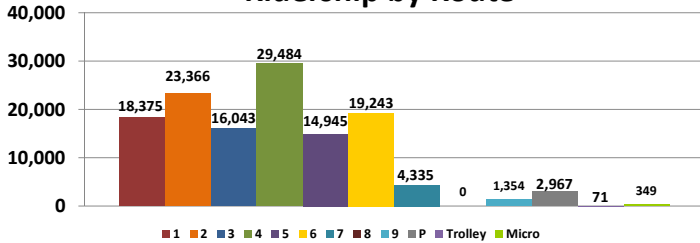
FY 2021-2022 METRO MCALLEN

OCTOBER 1, 2021 thru DECEMBER 31, 2021 Ridership and Fares

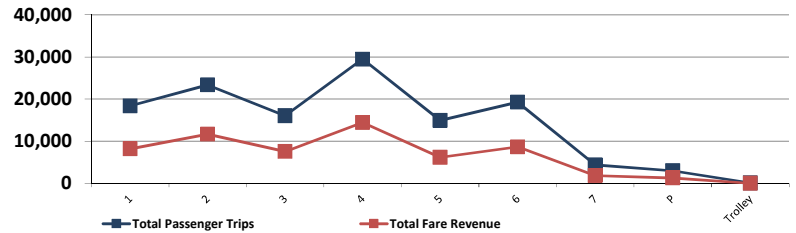
TOTAL RIDERSHIP= 130,532

TOTAL ANNUAL FARE REVENUE= \$66,324

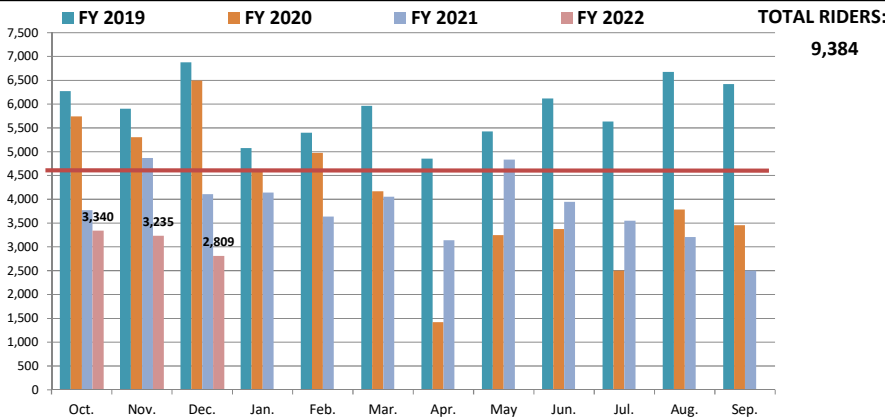
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



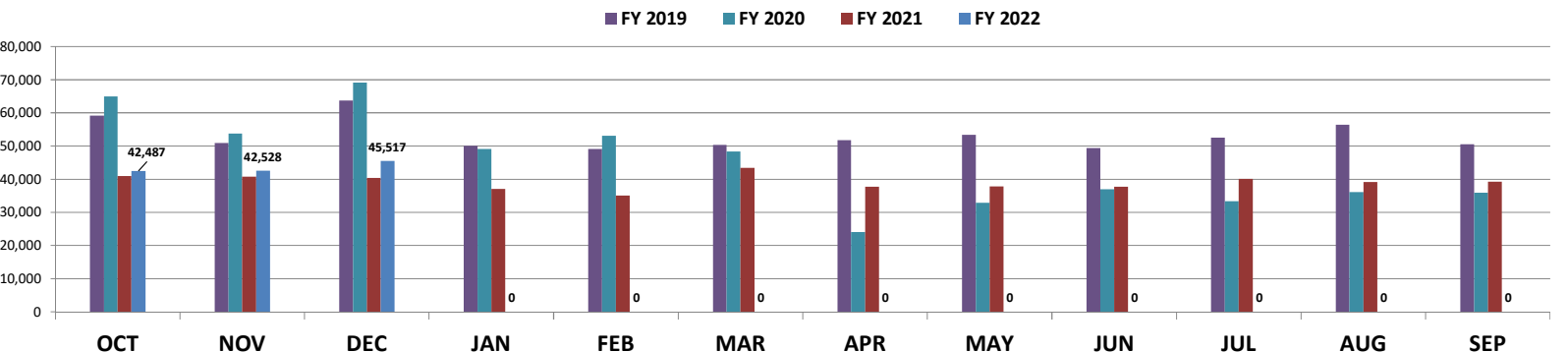
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	0	0	0	0	0	0	0	0	0	9,384
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2019 - FY 2022 RIDERSHIP SUMMARY



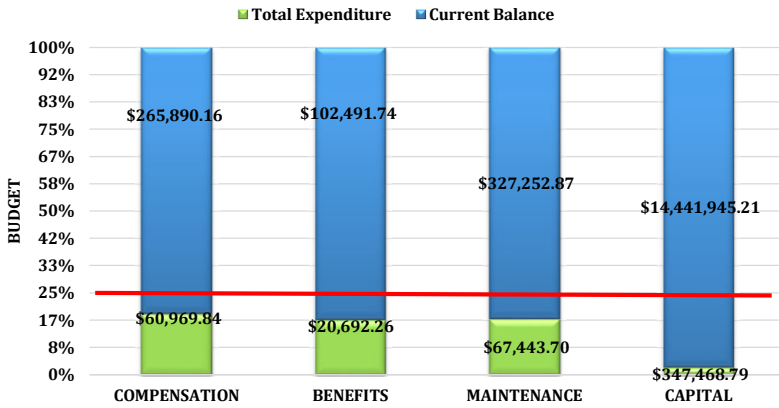
Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	0	0	0	0	0	0	0	0	0	130,532	-72%



McAllen Central Station Report

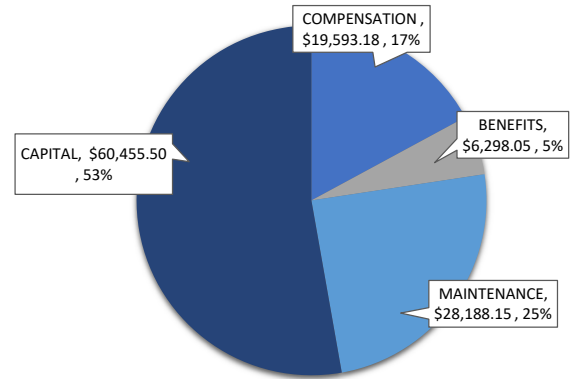
YTD EXPENDITURES

\$497,952.50



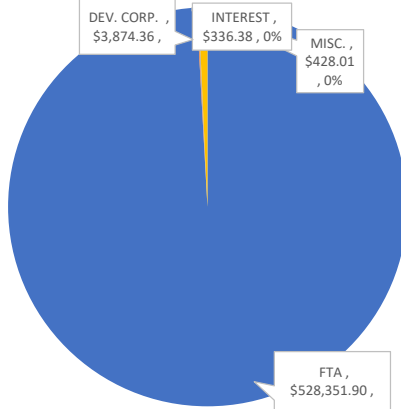
MONTHLY EXPENDITURES

\$114,997.65



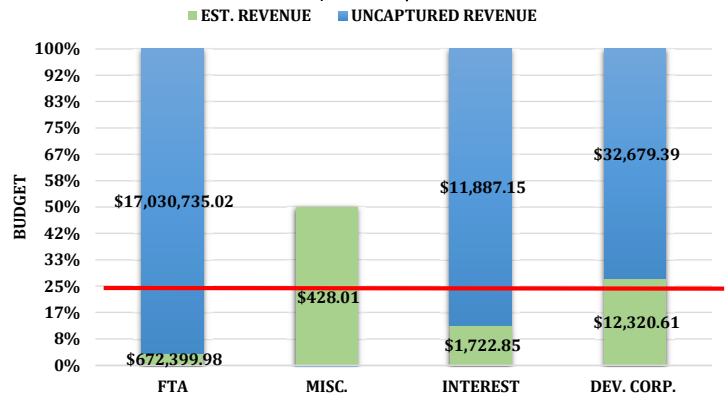
MONTHLY REVENUE

\$123,175.51



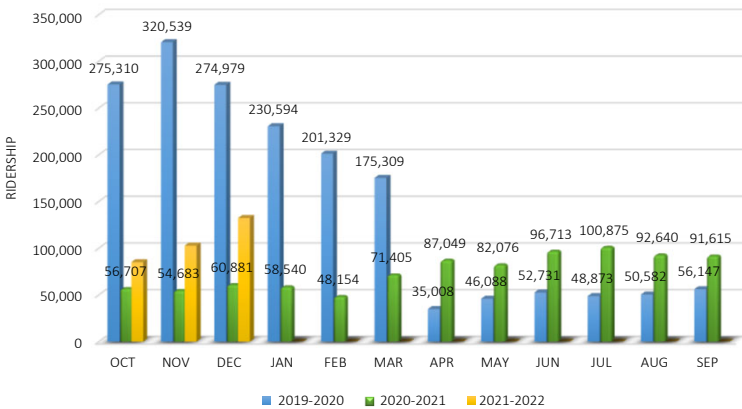
YTD REVENUE

\$ 686,871.45



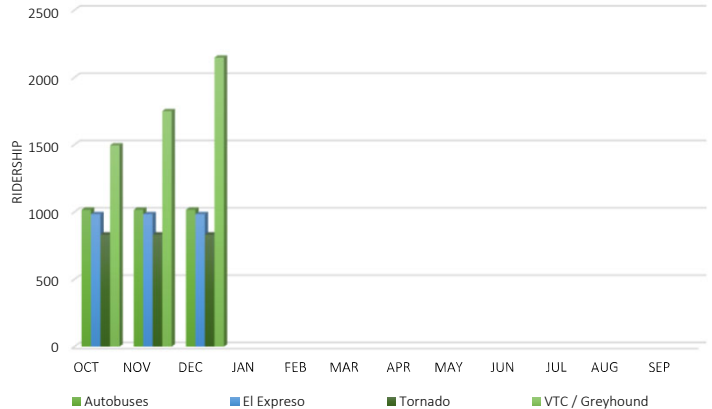
BUS TERMINAL VISITORS

320,441



FY 2021-2022 BUSLINE RIDERSHIP

13,887



City of McAllen Grant Status Report December 2021

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Aviation	Airport Improvement Program 48	U.S. Department of Transportation-Federal Aviation	08/27/2018	08/31/2019	\$ 2,005,830.00	\$ 222,870.00	\$ 2,187,446.27	\$ 41,253.73	No activity reported by the Airport Department for the Month of December 2021.
	Airport Improvement Program 49	US Department of Transportation	03/01/2020	04/30/2021	\$ 6,680,726.00	\$ 668,072.60	\$ 7,051,877.55	\$ 296,921.05	No activity reported by the Airport Department for the Month of December 2021.
	Airport Improvement Program 50	US Department of Transportation Federal Aviation	03/01/2020	04/30/2021	\$ 10,000,000.00	\$ 1,000,000.00	\$ 6,900,991.82	\$ 4,099,008.18	No activity reported by the Airport Department for the Month of December 2021.
	CARES Act Grant Offer	US Department of Transportation Federal Aviation A	06/15/2020	05/15/2024	\$ 4,016,251.00	\$ -	\$ -	\$ 4,016,251.00	No activity reported by the Airport Department for the Month of December 2021.
	Airport Improvement Program 51	FAA	08/30/2021	08/30/2024	\$ 2,874,097.00	\$ -	\$ -	\$ 2,874,097.00	No activity reported by the Airport Department for the Month of December 2021.
	Airport Improvement Program 53	FAA	03/24/2021	03/24/2025	\$ 90,974.00	\$ -	\$ -	\$ 90,974.00	No activity reported by the Airport Department for the Month of December 2021.
	Airport Improvement Program 54	FAA	03/24/2021	03/24/2025	\$ 3,120,774.00	\$ -	\$ 3,120,774.00	\$ -	No activity reported by the Airport Department for the Month of December 2021.
Convention Facilities	NEA Arts Engagement in American Communities	National Endowment for the Arts	04/01/2020	04/30/2021	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	Convention Center hosted Palm Fest in November 2020. Grant staff is working with CC staff to complete reporting and submit the final reporting and reimbursement requests.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	06/01/2021	05/31/2026	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Grant is for construction and expansion of Quinta Mazatlan. Project is scheduled to be let out for bids in January 2022.
	Shuttered Venue Operators Grant	Small Business Administration	07/20/2021	12/31/2021	\$ 614,861.86	\$ -	\$ 614,861.86	\$ -	Grant provides funding to subsidize the time that facility was closed due to covid. Funding has been received and deposited.
Emergency Management	#1 COVID-19 TDEM CARES FUNDING APP. (4485)	TDEM/FEMA	03/01/2020	05/30/2020	\$ 136,178.68	\$ -	\$ 136,178.68	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	#4 COVID-19 TDEM CARES FUNDING APP (4485)	TDEM/FEMA	10/01/2020	12/31/2020	\$ 45,956.53	\$ -	\$ 45,956.53	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
	SWS - ELECTRICITY SERVICE CHARGES (POP ONLY)	FEMA/TDEM	02/11/2021	02/21/2021	\$ 44,762.99	\$ 11,190.75	\$ 55,953.74	\$ -	Grant involves collecting reimbursable eligible expenses. Grant department is in the process of working with appropriate departments.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Emergency Management	#12 Reassigned Firefighters/ Inoculators for Vaccine Clinics	TDEM/FEMA	01/01/2021	06/01/2021	\$ 12,330.19	\$ -	\$ 12,330.19	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,609,316.55	\$ 1,626,990.45	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of December 2021.
	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 734,923.86	\$ 109,131.14	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of December 2021.
	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2022	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,600,330.91	\$ 5,399,669.09	Design complete and in final review. Bidding to be undertaken in December 2021. Project received additional \$ 1.8 for construction from US Department of Economic Development Administration. Additional grants are in development for additional funding from various agencies. Project is anticipated to be bid out in January 2022. No additional information was reported by the Engineering or Quinta Mazatlán staff for the month of November 2021.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 552,049.00	\$ 3,045,387.00	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of December 2021.
	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion.
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 215,579.14	\$ 440,444.86	Project is ongoing and involves subsidizing the salary of four firefighters.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Fire	AFG - COVID	FEMA	08/31/2020	08/30/2021	\$ 54,545.72	\$ 5,454.57	\$ -	\$ 60,000.29	Ongoing grant to allow the department to acquire PPE materials for firefighters. Fire department in the process of procuring materials.
Library	FY 2022 Texas Telehealth Grant Program	TSLAC	10/01/2021	09/30/2022	\$ 22,327.00	\$ -	\$ -	\$ 22,327.00	Met with Kate, Alexa, Claudia, Sara Seeley, Troy, Jorge, and Ed on December 14th to discuss grant details for: --TSL-22017 Texas Supports Libraries Grant Program --TT-22004 Texas Telehealth
	FY 2022 Texas Reads Grant Program	TSLAC	09/01/2021	08/31/2022	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	Bethany Wilson uploaded the fully-executed contract to the TSLAC GMS on December 20th. Copies of the contract were forwarded to Priscilla Avila, Yvette Balderas, and Kate for their records. A copy of the grant preliminary budget was sent to Sonia Resendez on December 21, 2021. Finance Dept created grant expenditure reimbursement account number 011-5140-467-89-99-000000
	E Recurring Services Grant	Universal Services Administrative Company	07/01/2021	06/30/2022	\$ 12,242.00	\$ 1,380.00	\$ 6,811.00	\$ 6,811.00	Grant to provide subsidized internet service. E-Rate funding period is July 01, 2021 through June 30, 2022. Invoice of \$110.51 for service December 15, 2021 through January 14, 2022 was processed for Spectrum invoice number 1891734121521.
	Texas Supports Libraries Grant for SFY 2022	Texas State Library & Archives Commission	12/01/2021	08/31/2022	\$ 35,127.00	\$ -	\$ -	\$ 35,127.00	New Grant received December 2021. Library Department reported no additional grant activity.
Police	DOJ, BJA FY 2020 Coronavirus Emergency Supplemental Funding Program	Department of Justice Bureau of Justice Assistance	01/01/2020	01/31/2022	\$ 44,531.00	\$ 17,485.00	\$ -	\$ 62,016.00	Grant is to assist in adding coronavirus protection to police vehicles. MPD is in process of securing the quotes for the work necessary. No additional activity reported by the Police Department for this project.
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	09/30/2021	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. MPD and Grant staff is working with DOJ for an extension.
	FY 2020 - Coronavirus Emergency Supplemental Funding Program	State of Texas Office of the Governor	02/01/2020	01/31/2021	\$ 93,024.00	\$ -	\$ -	\$ 93,024.00	Department is in process of procuring Cares grant to equip 12 of its twenty elite Haz-Mat Law Enforcement officers to effectively meet COVID-19 threats. Department is in the process of procuring.
	Texas Anti-Gang Taskforce Grant	Office of the Governor Criminal Justice Division	09/01/2021	08/31/2022	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters.
	FY2021 Operation Stone Garden	Office of the Governor	03/01/2021	02/28/2022	\$ 310,000.00	\$ -	\$ 263,076.58	\$ 46,923.42	Officers worked 385.75 hours to the cost of about \$19,607.10. The Officers provided high visibility and extra patrol to the City of McAllen. They assisted Patrol with calls for service, as well as assisting US Border Patrol with apprehension of immigrants along the US Border.
	FY 2021 JAG	Department of Justice	09/01/2021	09/30/2022	\$ 12,165.00	\$ 7,560.00	\$ -	\$ 19,725.00	Grant awarded to purchase furniture equipment for communications area.
	2022 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2021	08/31/2022	\$ 327,652.00	\$ 183,930.00	\$ 113,074.84	\$ 398,507.16	The Auto Task Force grant staff reported investigating six new auto thefts, recovered four stolen vehicle and made ten arrests during the month of December 2021. A total of forty one theft investigations have been initiated during the 2021 calendar year.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	2022 - McAllen IDM	Texas Department of Transportation	10/27/2021	09/30/2022	\$ 24,997.94	\$ 6,249.48	\$ 2,253.72	\$ 28,993.70	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 50.75 hours, at a cost of about \$2,351.48, where they made 143 traffic stops.
	STEP Comprehensive 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 79,000.00	\$ 19,750.00	\$ 36,206.25	\$ 62,543.75	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 152.50 hours, at a cost of about \$7,238.95, where they made 414 traffic stops.
	STEP CMV 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 58,000.00	\$ 14,500.00	\$ 28,268.26	\$ 44,231.74	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 142 hours, at a cost of about \$6,840.18, where they made 155 traffic stops.
	2021 - 22 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2021	08/24/2022	\$ 42,000.00	\$ -	\$ 16,605.79	\$ 25,394.21	During the month of December 2021, Crime Victim Liaison (CVL) assisted 103 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
Transit	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 1,984,614.45	\$ 77,150.90	No activity reported by the Transit Department for the Month of December 2021.
	Federal Transit Administration TX-90-Y048-00	Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,911,851.76	\$ 121,624.24	No activity reported by the Transit Department for the Month of December 2021.
	Federal Transit Administration TX-90-X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 4,327,120.63	\$ 2,139,719.37	No activity reported by the Transit Department for the Month of December 2021.
	Federal Transit Administration TX-2017-080-00 (Operatina)	U.S. Department of Transportation Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ 1,425,094.85	\$ 1,470,567.15	No activity reported by the Transit Department for the Month of December 2021.
	McAllen Express Transit Grant	US Department of Transportation	09/01/2019	12/31/2021	\$ 5,279,836.18	\$ 60,661.00	\$ 2,161,781.41	\$ 3,178,715.77	No activity reported by the Transit Department for the Month of December 2021.
	FY20 CARES Act Section 5307 (PM, Operatina)	Federal Transit Administration	01/20/2020	04/04/2022	\$ 9,572,032.00	\$ -	\$ -	\$ 9,572,032.00	No activity reported by the Transit Department for the Month of December 2021.
	FTA TX-2021-033-00	Federal Transit Administration	04/29/2021	09/29/2023	\$ 5,561,248.00	\$ -	\$ 2,606,159.48	\$ 2,955,088.52	No activity reported by the Transit Department for the Month of December 2021.
	FTA 2020-076-00	FTA	05/01/2020	09/30/2023	\$ 9,492,032.00	\$ -	\$ 6,775,210.22	\$ 2,716,821.78	No activity reported by the Transit Department for the Month of December 2021.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
8	45				\$ 109,152,061.34	\$ 60,953,406.50	\$ 54,496,699.34	\$ 115,608,768.50	



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Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	December 2021	Same Month Previous Year	Year to Date 2021
Mosquito Abatement Request	95	50	1533
Calls Dispatched	1460	2140	17934
Public Information Request (PIR)	24	23	138
Garage Sales	277	205	3200
Agriculture Permits	0	0	4
On-Site Sewage Permits	1	1	4
Temporary Event Permits	9	19	113
Tent Permits	0	2	7
General Cases	2	3	29
Letters Sent	322	236	2921
FOOD			
Food Establishment Permits Prepared	13	17	156
Food Manager Certification Issued	9	10	70
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	149	133	1457
LIENS			
Payoffs Requested	7	7	53
Property Liens Placed	0	0	47
Property Liens Released	0	0	21
Liens Released	6	5	243

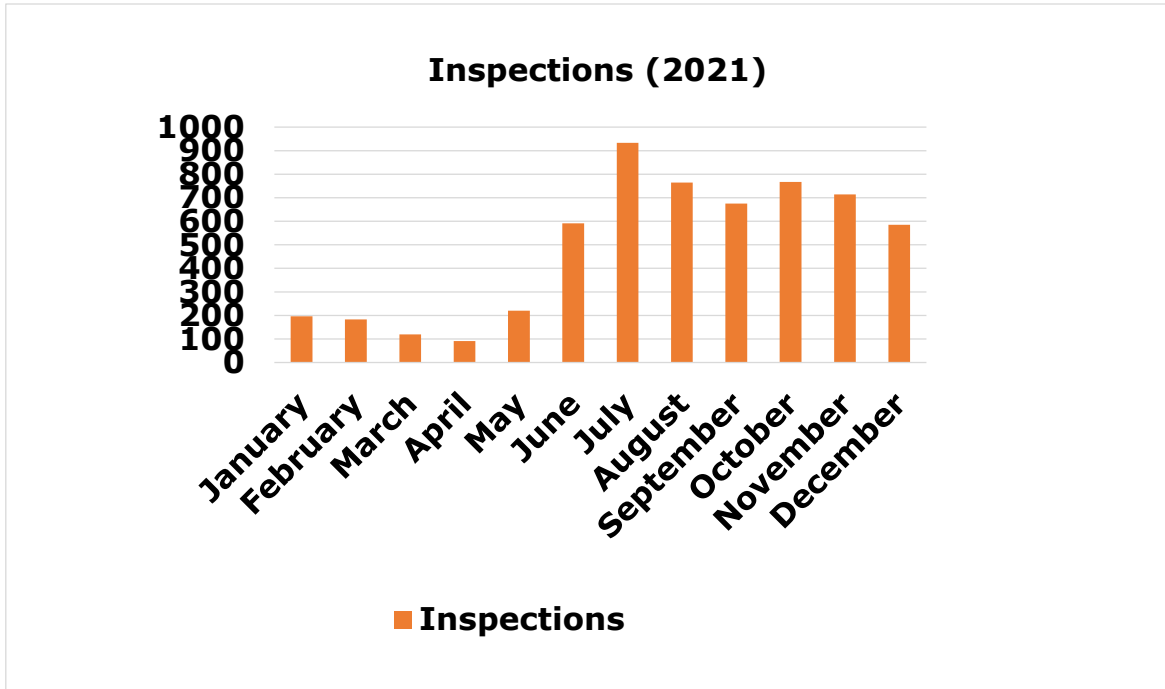
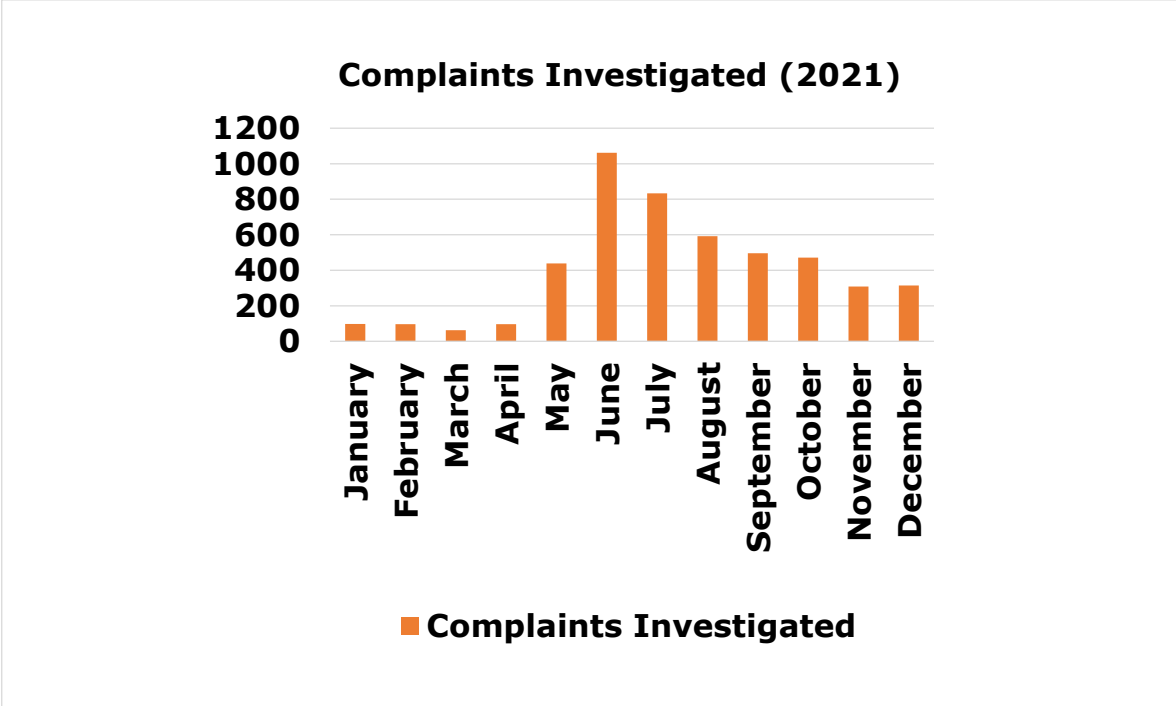
Combined Code Enforcement

Monthly Activity Report

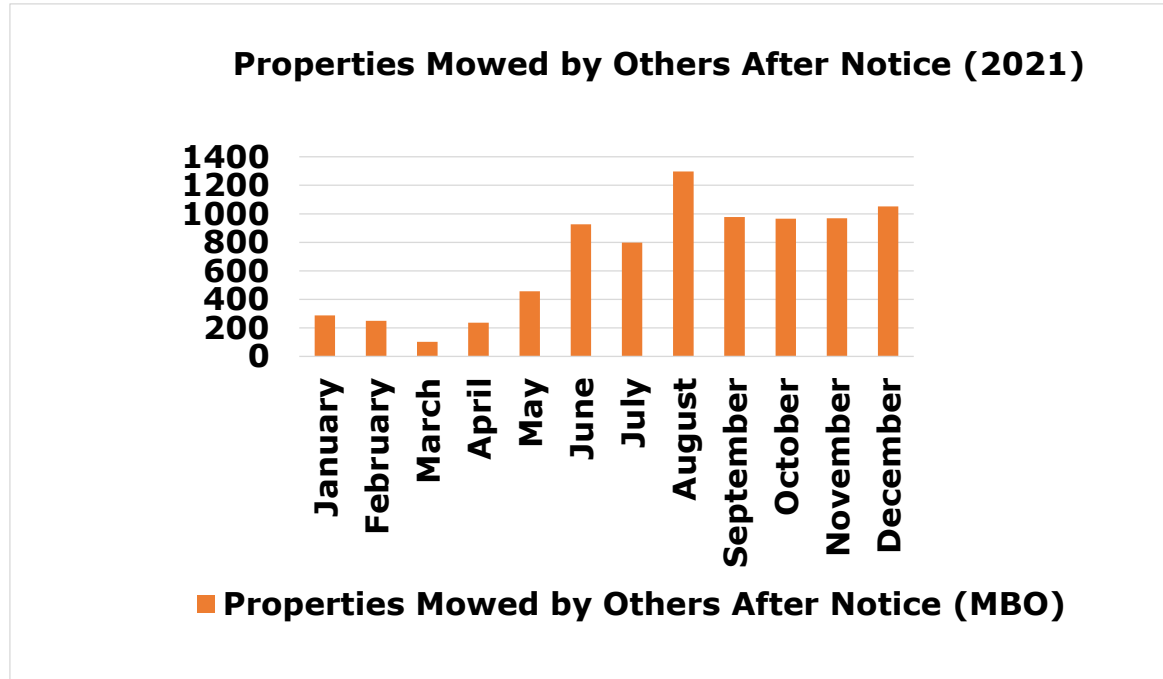
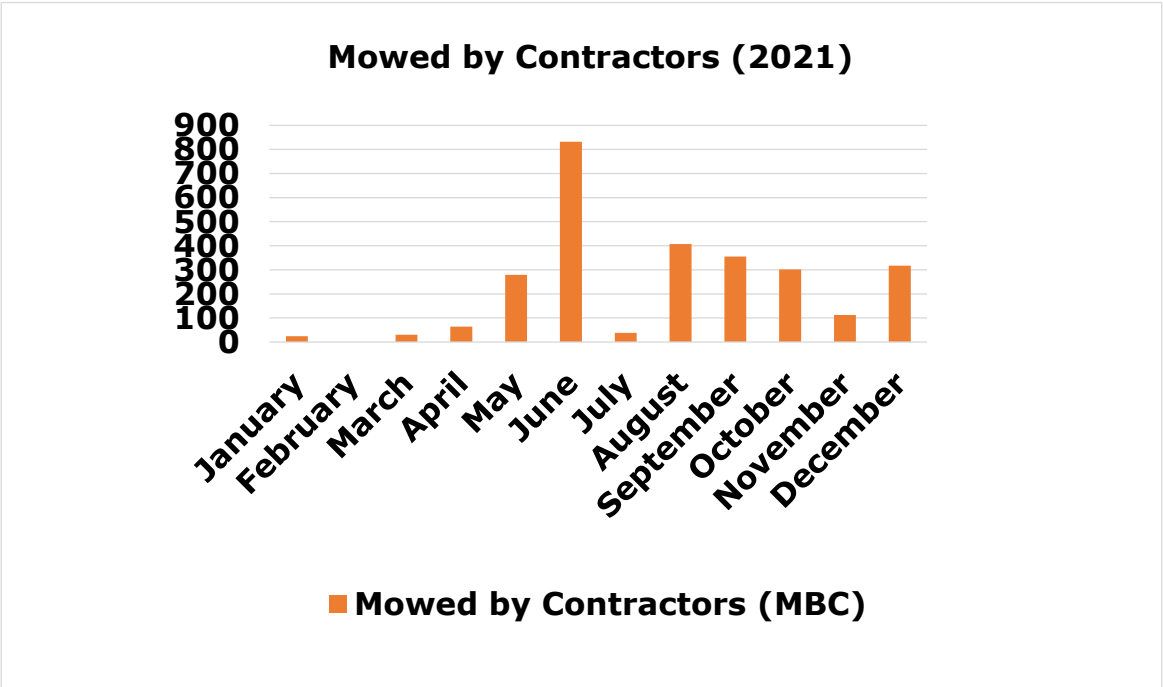
	December 2021	Same Month Previous Year	Year to Date 2021
Weedy Lots			
Complaints Investigated	314	393	4841
Inspections	585	463	5771
Mowed by Contractors (MBC)	317	48	2707
Properties Mowed by Others After Notice (MBO)	1052	525	8127
Litter & Illegal Dumping Enforcement			
Complaints Investigated	68	24	638
Inspections	124	77	1281
Cleaned by City	7	1	37
Cleaned by Violator	2	1	208
Cleaned by Owner	107	39	716
Planning			
Front Yard Parking	14	69	316
Illegal Signs	73	221	888
Street Vendors	44	46	46
Conditional Use Permits	0	1	12
Vegetation	0	1	6
Garage Sales	1	6	18
Miscellaneous Permits	14	255	334
Blue Bins	0	0	0
Zoning Items			
Zoning	126	132	1590
I-2 Heavy Industrial	0	0	3
I-1 Light Industrial	0	0	6
C-3 General Business	4	10	84
C-1 Office Building	0	1	35
A-O Agricultural-Open Space	0	0	2
R-3A Multifamily Residential Apt	1	0	16
R-2 Duplex-Fourplex Residential	3	18	10
R-1 Single Family Residential	62	43	586
C-4 Commercial Industrial	0	0	2
C-2 Neighborhood Commercial	0	1	3
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	3	0	9
R-3T Multifamily Residential Townhouse	0	0	1
R-4 Mobile or Modular Home	0	0	0

Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

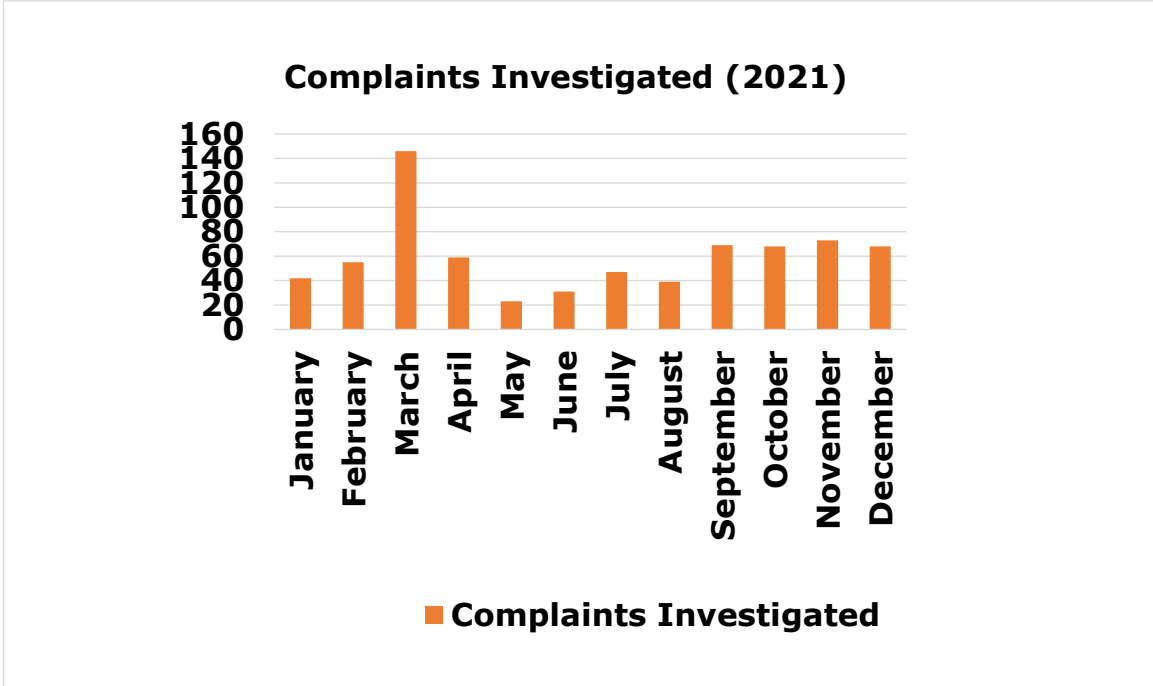


Combined Code Enforcement Charts
Monthly Activity Report



Combined Code Enforcement Charts
Monthly Activity Report

LITTER & ILLEGAL DUMPING ENFORCEMENT

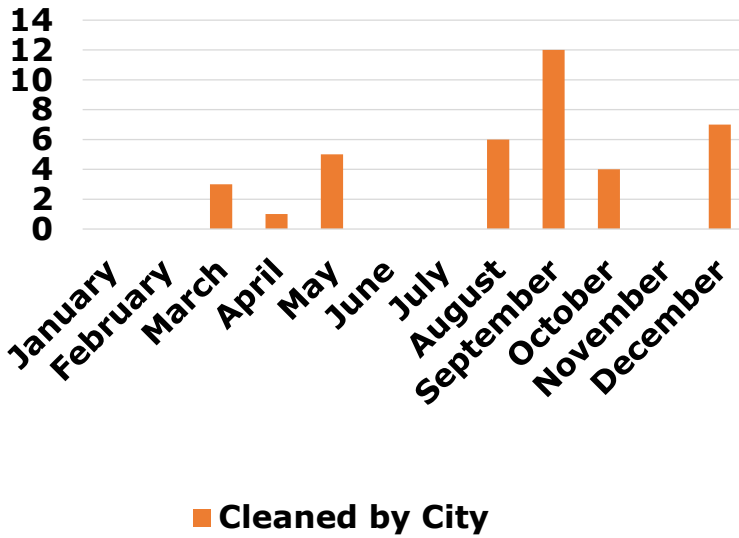




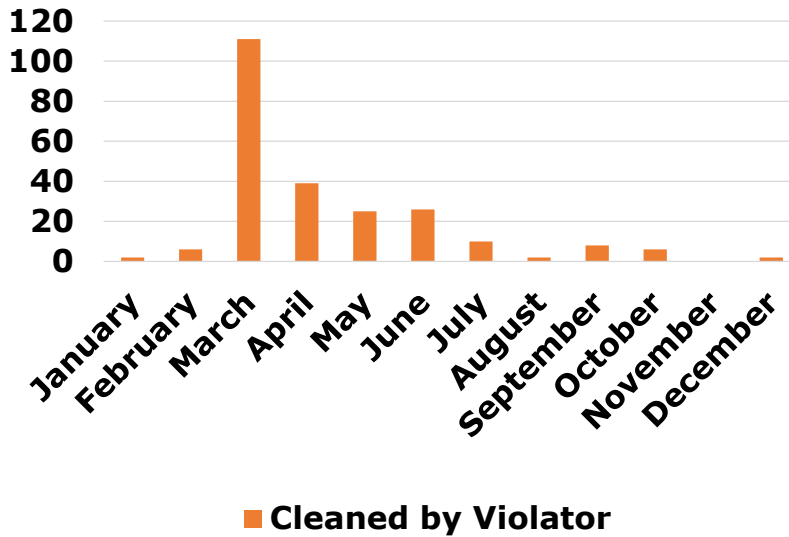
Combined Code Enforcement Charts

Monthly Activity Report

Cleaned by City (2021)



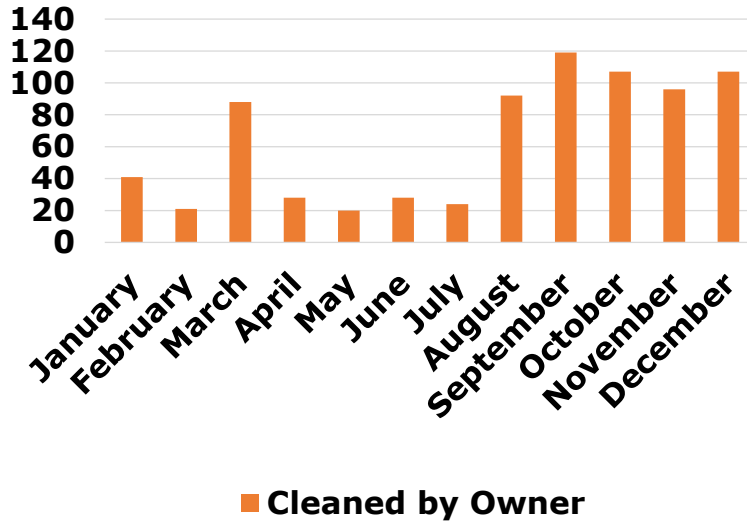
Cleaned by Violator (2021)



Combined Code Enforcement Charts

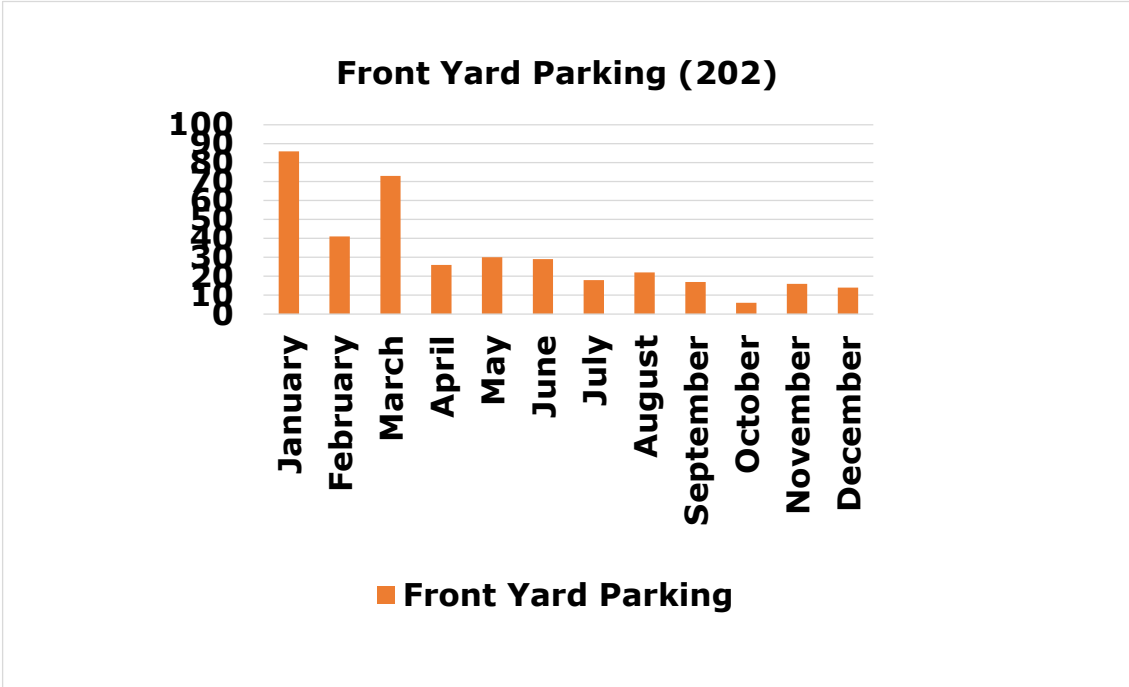
Monthly Activity Report

Cleaned by Owner (2021)



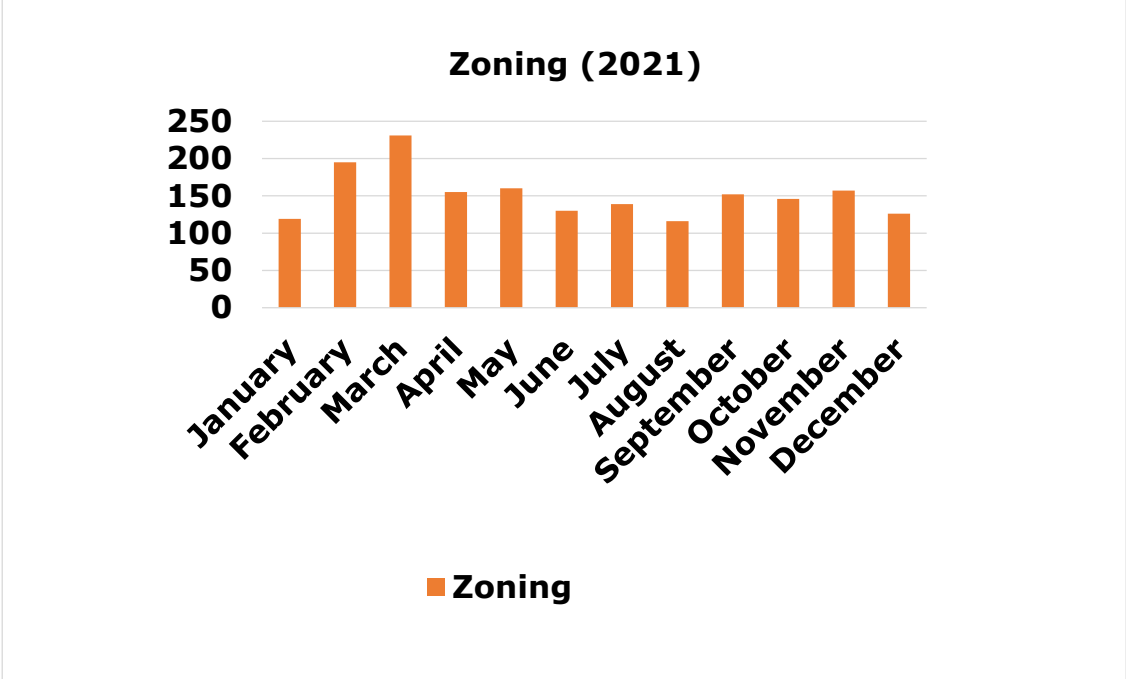
Combined Code Enforcement Charts
Monthly Activity Report

PLANNING ITEMS



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

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Health Department Environmental / Sanitary

Monthly Activity Report

	December 2021	Same Month Previous Year	Year to Date 2021
Food Permits			
Inspections	106	54	852
Complaints			
Inspections\Food Service Complaints	33	20	225
Consultative			
Planning\Building Reviews	34	23	163
Surveillance			
Food Establishments	17	10	126
Mobile Food Units	3	0	16
Temporary/Special Events	16	2	86



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Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Imagine Tomorrow: 110-8702-414-80-80-NP1404

Roll-Off Service Fees	Total Fees
09/13/2021-10/13/2021	\$ 5,343.03
10/13/2021-11/13/2021	\$ 6,547.31
11/13/2021-12/13/2021	\$ 4,408.27
Total	\$ 16,298.61

Roll-Off Services Customers	Date Requested
700 S. 27th Street	10/8/2021
5004 N. 3rd Street	10/8/2021

Incentive Contracts Executed/Pending	Date
Duplex-Fourplex Construction-2028 Datepalm Avenue	Pending Contract Execution-New Incentives
Single Family Construction-608 S. 1st Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2409 W. Hackberry Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-205 S. Cynthia Avenue	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2025 Cedar Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2633 Austin Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-804 S. 21st Street	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-416 N. 16th Street	Pending Contract Execution-New Incentives

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

New Construction of Single Family Home-6817 N. 4th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5517 Duke Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2012 Gumwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-109 S. 25th Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-1008 S. Cynthia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1001 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1005 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1009 Zelda Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-2000 Dallas Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-309 Kerria Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2101 Hawk Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N. 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-5004 N. 3rd Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-305 Ben Hogan Drive	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

New Construction of Single Family Home-619 N. 9th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5516 Columbia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1419 N. 19th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-321 W. Houston Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-8018 N. 55th Lane	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-700 S. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4704 N. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2604 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4706 N. 28th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-3208 Zenaida Avenue	Pending Contract Execution-New Incentives

Incentive Contract Payments	Payment & Improvement Value
Single Family Rehabilitation-1016 N 17th Street	Check Request-\$5,000; 09/30/2021
Job Value-1016 N 17th Street	\$85,354.72
Single Family New Construction-5500 Cornell Avenue	Check Request-\$5,500; 12/14/2021
Job Value-5500 Cornell Avenue	\$141,860.75

Involuntary Demolitions: 110-8702-414-80-80-NP2210

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Substandard Housing-Health & Code Enforcement

Substandard Structures Identified	Date
68 Substandard Structures Identified	9/24/2020
Deemed Unsafe for Occupancy (Tagged)-Health & Code Enforcement	Date
1221 N. 16th Street (Southern Structure)	3/18/2019
1702 Laurel Avenue	3/18/2019
1305 Jasmine Avenue	5/4/2019
2401 Elmira Avenue	5/17/2019
2216 N. Broadway Street	5/18/2019
3409 Covina Avenue	6/14/2019
411 Byron Nelson Drive	6/20/2019
6800 N. Ware Road	7/24/2019
620 E. Jackson Avenue	7/25/2019
2413 Beaumont Avenue	8/6/2019
2125 El Rancho Road	8/7/2019
1604 Kennedy Avenue	8/17/2019
709 S. 26th Street	9/21/2019
904 E. Upas Avenue	9/21/2019
3701 Uvalde Avenue Unit#6	9/21/2019
1504 La Vista Avenue	9/21/2019
808 S. 16th Street	10/3/2019
1112 Highland Avenue	12/10/2019
2409 W. Hackberry Avenue	12/26/2019
2404 Ebony Avenue	12/27/2019
2232 Orange Avenue	1/15/2020
205 S. Cynthia Avenue	2/4/2020
620 Kennedy Avenue	2/4/2020
2249 Orange Avenue	5/22/2020
1125 N. 24th 1/2 Street	5/22/2020
5816 N. 25th Street	5/29/2020
2701 Fir Avenue	6/4/2020
2400 Francisca	6/4/2020
2025 Cedar Avenue	6/6/2020
713 S. 25th 1/2 Street East	6/19/2020
305 Ben Hogan Avenue	6/20/2020
2633 Austin Avenue	6/26/2020
307 S. 29th Street	7/21/2020

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

1913 Grayson Avenue	7/31/2020
516 E. Westway Avenue	8/22/2020
1310 N. 8th Street	9/1/2020
2913 Daytona Avenue	9/3/2020
2638 Beaumont Avenue	9/25/2020
2120 Date Palm Avenue	9/28/2020
416 N. 16th Street	11/17/2020
4101 Buddy Owens Blvd.	2/22/2021
1017 Orange Avenue	2/23/2021
2209 Ebony Avenue	2/27/2021
1913 N. 13th 1/2 Street	3/5/2021
720 S. 27th 1/2 Street	3/13/2021
1421 N. Bentsen Avenue	3/27/2021
309 Kerria Avenue	4/9/2021
512 N. 11th Street	4/30/2021
1008 S. Cynthia Avenue	4/30/2021
2101 Hawk Avenue	4/30/2021
Voluntary Board-up By Owner	
	Date
3412 Toucan Avenue	3/19/2019
6800 N. Ware Road	7/24/2019
413 S. 16th Street	7/15/2020
1504 La Vista Avenue	12/22/2020
Voluntary Demolition/Move-Out by Owner	
	Date
1309 Cedar Avenue (Own)	10/29/2019
1112 Highland Avenue	12/13/2019
2409 W. Hackberry Avenue	12/26/2019
412 S. 17th Street	1/16/2020
620 E. Jackson Avenue (BBOA)	1/31/2020
713 S. 25th 1/2 Street	7/6/2020
2120 Date Palm Avenue	10/8/2020
2638 Beaumont Avenue	10/26/2020
1918 Fir Avenue (BBOA) -OWN ACCOUNT	11/6/2020
516 E. Westway Avenue (BBOA)	12/9/2020
816 N. 19th Street (BBOA)	12/22/2020
2029 Cortez Avenue (BBOA)	12/31/2020
2104 Ebony Avenue (BBOA) -OWN ACCOUNT	1/13/2021

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

1330 S. 17th 1/2 Street (BBOA)	2/9/2021
7008 N. 23rd Street (BBOA)	2/24/2021
2023 Beaumont Avenue (BBOA)-OWN ACCOUNT	3/25/2021
400 S. 11th Street (BBOA)	6/8/2021
2313 W. Iris Avenue (BBOA)	6/15/2021
1008 N. 20th Street(BBOA)	9/30/2021
Involutary Demolition Order-Upheld by BBOA	
Date	
City Demolition-2125 El Rancho Avenue	Demolition Completed -\$5,780.00 on 07/09/2020
City Demolition-217 N. 16th Street	Demolition Completed- \$5,500.00 on 09/01/2020
Voluntary Demolition-6800 N. Ware Road	Demolition Completed
Involutary Demolition Order-Tabled by BBOA 801 N. 21st Street	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involutary Demolition Order-Upheld by BBOA, Pending Voluntary 2228 Ivy Avenue	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involutary Demolition Order-Upheld by BBOA-2100 Lindberg Circle	Demolition Completed-\$5,500
Involutary Demolition Order-Upheld by BBOA-1330 S. 17th 1/2 Street	Pending Demolition Bids
Involutary Demolition Order-Upheld by BBOA-2521 Colbath Road	Demolition Completed-\$5,500
Involutary Demolition Order-Upheld by BBOA on 01/20/2021 for 2104 Ebony Avenue	Voluntary Demolition-Own Account
Involutary Demolition Order-Upheld by BBOA on 01/20/2021 for 400 S. 11th Street	Voluntary Demolition-Imagine Customer#188
Involutary Demolition Order-Upheld by BBOA on 01/20/2021 for 904 N. 20th Street	Pending Demolition Bids
Involutary Demolition Order-Upheld by BBOA on 02/24/2021 for 7008 N. 23rd Street	Voluntary Demolition-Imagine Customer#178
Involutary Demolition Order-Upheld by BBOA on 03/24/2021 for 2023 Beaumont Avenue	Voluntary Demolition-Own Account

Health Department: Imagine Tomorrow & Substandard Housing

Fiscal Year Activity Report (2019-2020)

Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2313 W. Iris Avenue	Voluntary Demolition-Imagine Customer#190
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 512 N. 11th Street	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 2708 Fir Avenue	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 1008 N. 20th Street	Voluntary Demolition-Imagine Customer#193
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 602 N. 17th Street	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 908 E. Upas & 912 E. Upas Avenue	Pending Demolition Bids
Involuntary Demolition Order-Upheld by BBOA on 10/20/2021 for 2240 Dallas Avenue	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 816 N. 19th Street	Voluntary Demolition-Imagine Customer#176
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 2029 Cortez Avenue	Voluntary Demolition-Imagine Customer#177
Involuntary Board-Up of Substandard Structures	Date
Board-up-2232 Orange Avenue	Pending Bids

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount Account Description	2021			2022
		Oct	Nov	Dec	Grand Total
CODE A	Occupational / Food handler	\$ 47,810.00	\$ 38,860.00	\$ 31,210.00	\$ 117,880.00
CODE B	Non business / Garage sale permit	\$ 8,480.00	\$ 8,680.00	\$ 5,656.80	\$ 22,816.80
CODE C	Receivables / Weed & lot cleaning	\$ 15,305.00	\$ 16,814.40	\$ 33,772.53	\$ 65,891.93
CODE D	Health / Weed & lot cleaning	\$ 6,260.00	\$ 6,294.40	\$ 4,612.56	\$ 17,166.96
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00	\$ 5,890.00	\$ 4,775.00	\$ 18,710.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00	\$ 3,270.00	\$ 3,650.00	\$ 12,395.00
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 91,375.00	\$ 79,808.80	\$ 83,676.89	\$ 254,860.69

Smartlist GP Report Name	Sum of Debit Amount Account Description	2021			2022
		Oct	Nov	Dec	Grand Total
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ -
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -
CODE C	Receivables / Weed & lot cleaning	\$ 28,940.55	\$ 10,316.57	\$ 33,772.53	\$ 73,029.65
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 225.00	\$ -	\$ 225.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -
CODE G	Other services & charges / Recording fees	\$ 310.50	\$ -	\$ 12,428.00	\$ 12,738.50
	Grand Total	\$ 29,251.05	\$ 10,541.57	\$ 46,200.53	\$ 85,993.15

Monthly Net (Credit-Debit)	\$ 62,123.95	\$ 69,267.23	\$ 37,476.36	\$ 168,867.54
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 117,880.00
CODE B	Non business / Garage sale permit	\$ 22,816.80
CODE C	Receivables / Weed & lot cleaning	\$ (7,137.72)
CODE D	Health / Weed & lot cleaning	\$ 17,166.96
CODE E	General government / Subdiv applicat prelimin	\$ 18,485.00
CODE F	Miscellaneous / Legal recording fees	\$ 12,395.00
CODE G	Other services & charges / Recording fees	\$ (12,738.50)
	Total Revenue	\$ 168,867.54

DEPARTMENT REVENUE

TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G

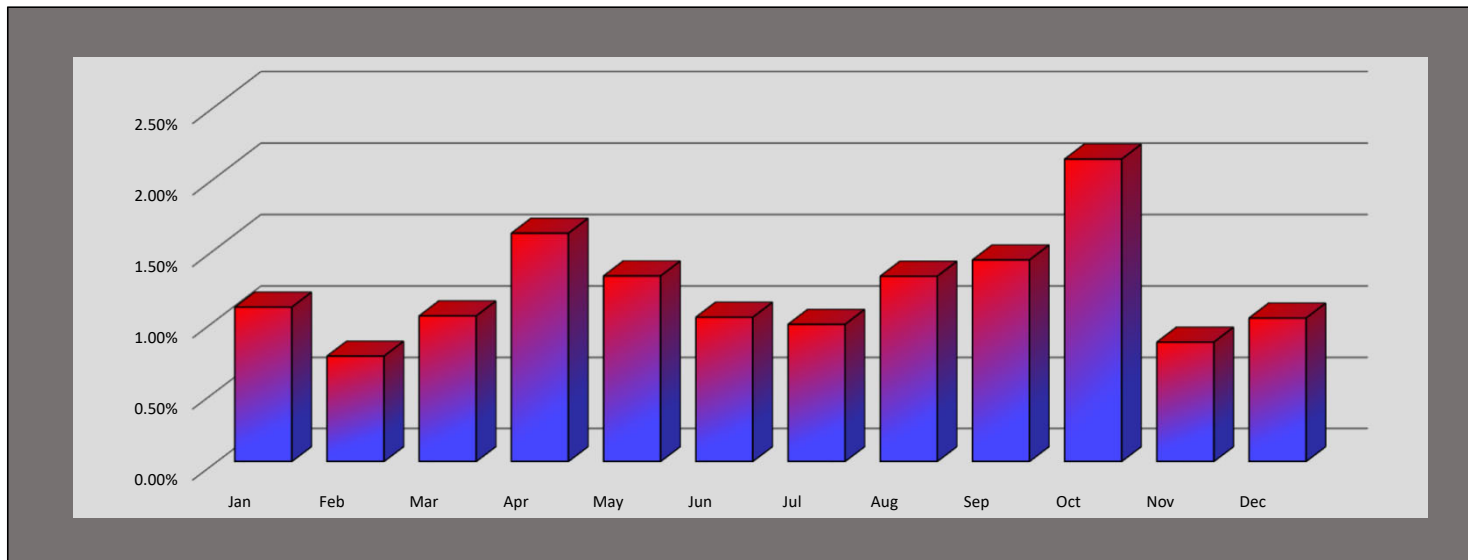


City of McAllen

Monthly Turnover Rate Report

December 2021

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2021 Year To Date
Turnover Rate:	1.08%	0.74%	1.02%	1.60%	1.30%	1.01%	0.96%	1.30%	1.41%	2.12%	0.84%	1.01%	14.40%
Separations:	19	13	18	28	23	18	17	23	25	37	15	18	254
Average # of Employees:	1752	1753	1759	1748	1765	1775	1763	1768	1767	1745	1786	1785	1764



Includes Full-Time Regular City & MPU employees only.

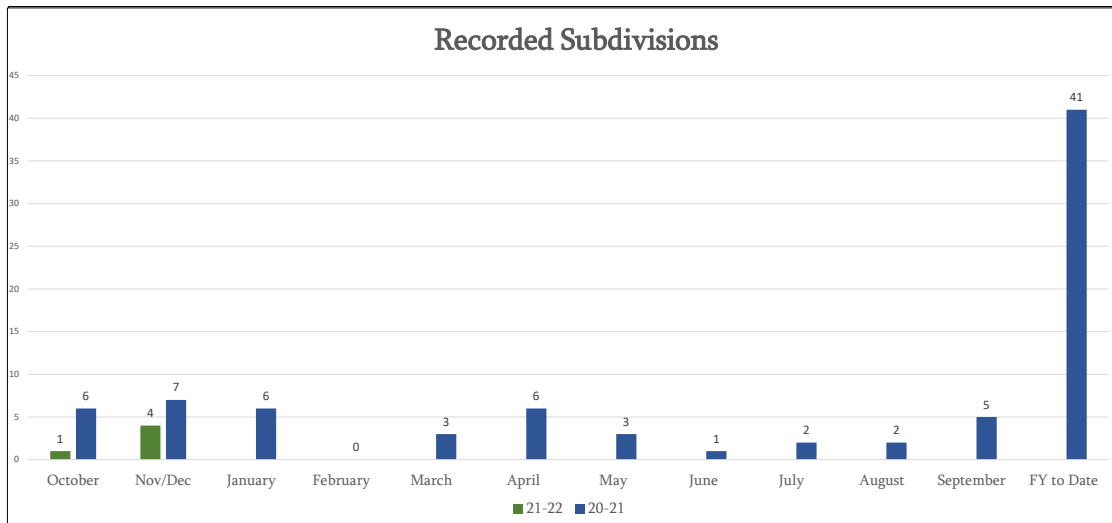
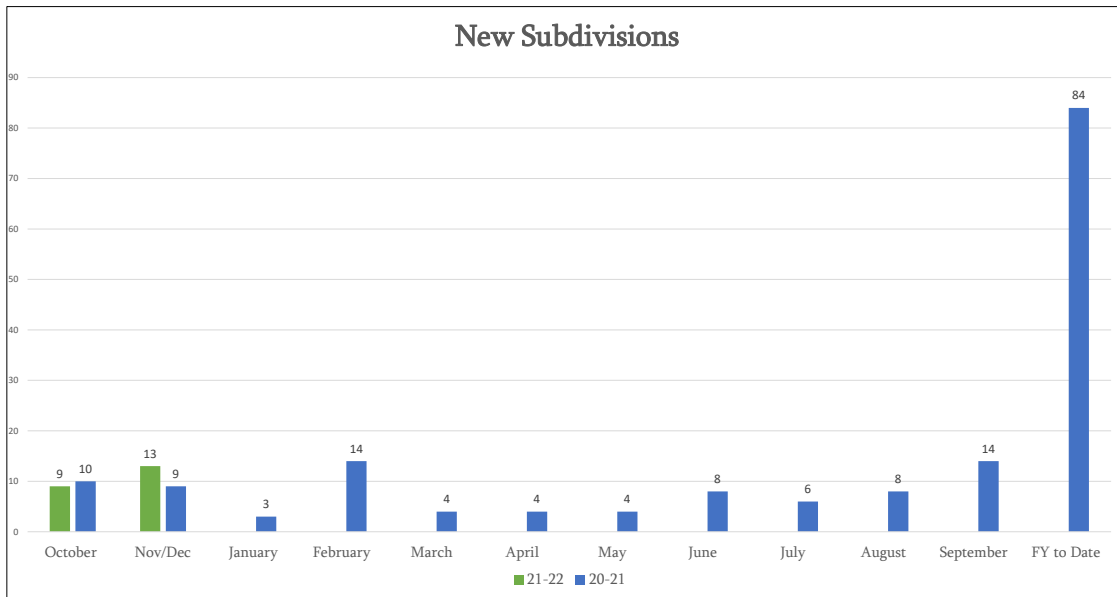
Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	19	1.08%
February	13	0.74%
March	18	1.02%
April	28	1.60%
May	23	1.30%
June	18	1.01%
July	17	0.96%
August	23	1.30%
September	25	1.41%
October	37	2.12%
November	15	0.84%
December	18	1.01%

Turnover Rates		
Categories	2020 Turnover Rate	2021 Turnover Rate Year-To-Date
Employee Separations	204	254
Average Number of Employees	1775	1764
Turnover Rate	11.49%	14.40%

Room Revenue	\$1,892	\$2,402	\$671	\$1,284	\$1,106	\$1,849.00	\$0	\$0	\$0	\$0	\$0	\$0	9,204
PROGRAMS OFFERED													
Main	55	62	36	24	54	26	0	0	0	0	0	0	257
Lark	36	46	33	33	26	37	0	0	0	0	0	0	211
Palm View	34	41	35	41	44	54	0	0	0	0	0	0	249
Total	125	149	104	98	124	117	0	0	0	0	0	0	717
PROGRAM ATTENDANCE													
Main	27,240	1,355	1,528	673	2,106	2,762	0	0	0	0	0	0	35,664
Lark	2,605	1,310	1,019	836	753	1,033	0	0	0	0	0	0	7,556
Palm View	313	585	525	149	703	538	0	0	0	0	0	0	2,813
Total	30,158	3,250	3,072	1,658	3,562	4,333	0	0	0	0	0	0	46,033
FARMER'S MARKET													
Attendance	809	816	922	787	836	871	0	0	0	0	0	0	5,041



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Jackson Street Apartments Subdivision	R-3A	Residential Apartments	1	7.28
2. QQ 10th and Jay Subdivision	R-1 & C-3	Commercial	2	0.97
3. Shops at Nolana Lot 2	C-3	Commercial	1	1.46
4. The District Phase I	C-3	Commercial	6	20.65
5. The District Phase II	R-3A	Residential Apartments	1	7.589
6. The District Phase III	C-3	Residential	39	5.258
7. Estancia at Tres Lagos Phase III	R-1	Residential	33	15.28
8. The Tree Apartments Phase III	R-3A	Residential Apartments	1	0.875
9. Tucked Away Subdivision	R-1	Residential	1	1.03
10. Mission Valley Estates Subdivision	R-1	Residential	52	33.58
11. Retiree Haven No. 2 Lots 82a & 97a	R-1	Residential	2	0.509
12. Willow Ridge Lots 14 & 15a Subdivision	R-3A	Residential Apartments	2	0.5
13. Sharyland Business Park No. 10	I-1	Industrial	3	40.816
Recorded Subdivisions				
1. BEJ Subdivision	C-3	Commercial	1	1.36
2. Just a Closet #4	C-3L	Commercial	1	4.42
3. Krane Subdivision	ETJ	Residential	1	1.52
4. 2nd and Dove Subdivision	R-3T	Residential	21	1.231



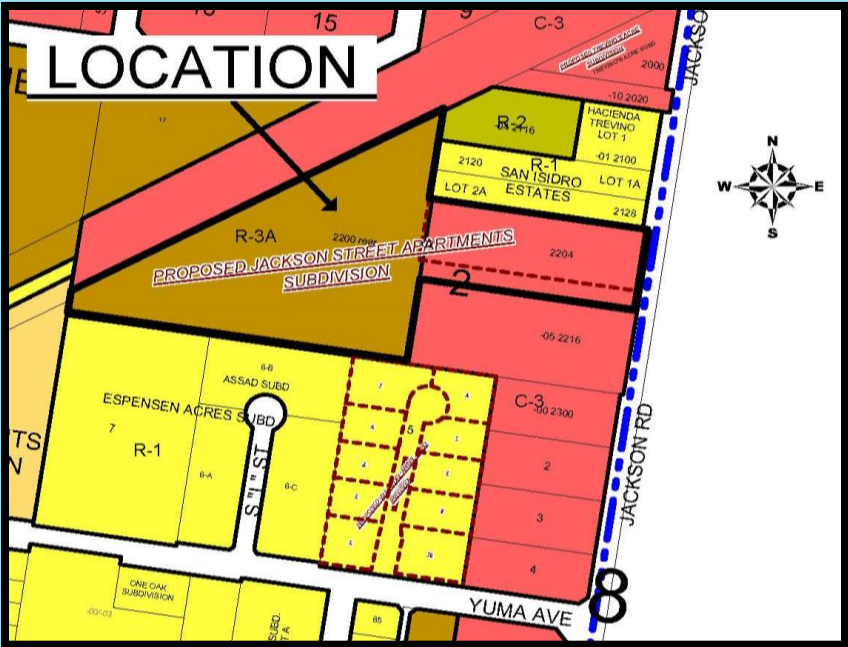
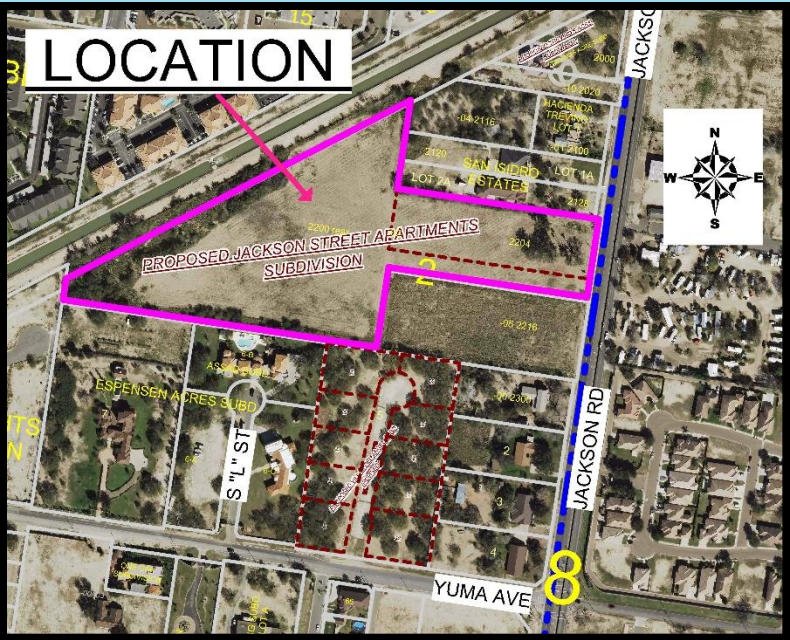
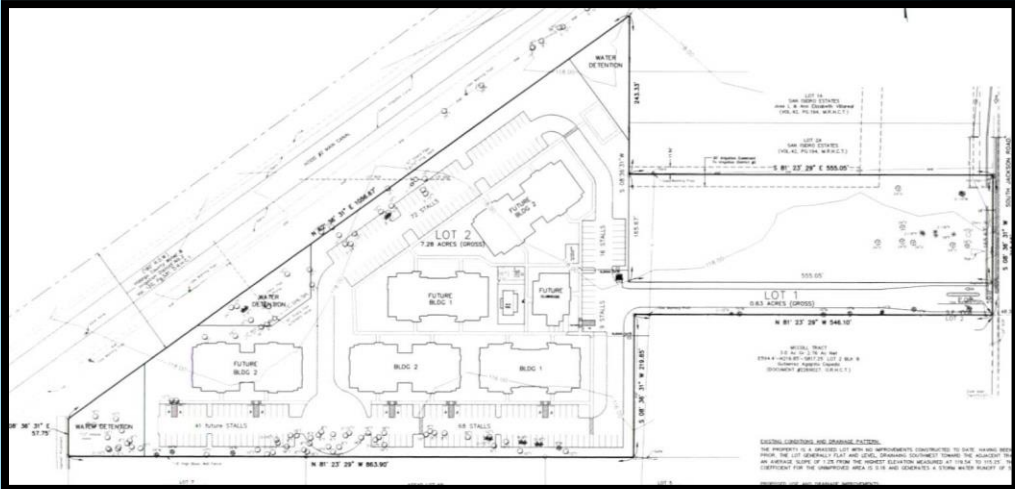
Jackson Street Apartments Subdivision

Zoning: R-3A

Type of Development: Residential Apartments

Lots: 1

Acres: 7.28



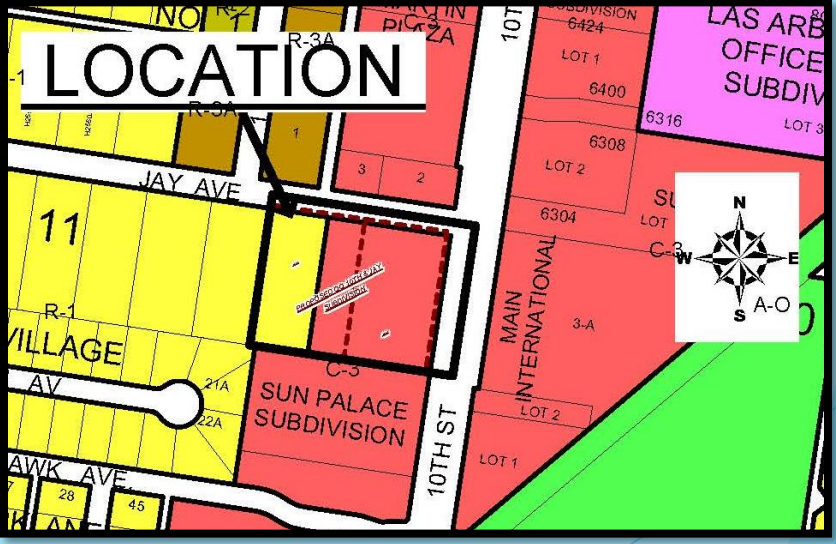
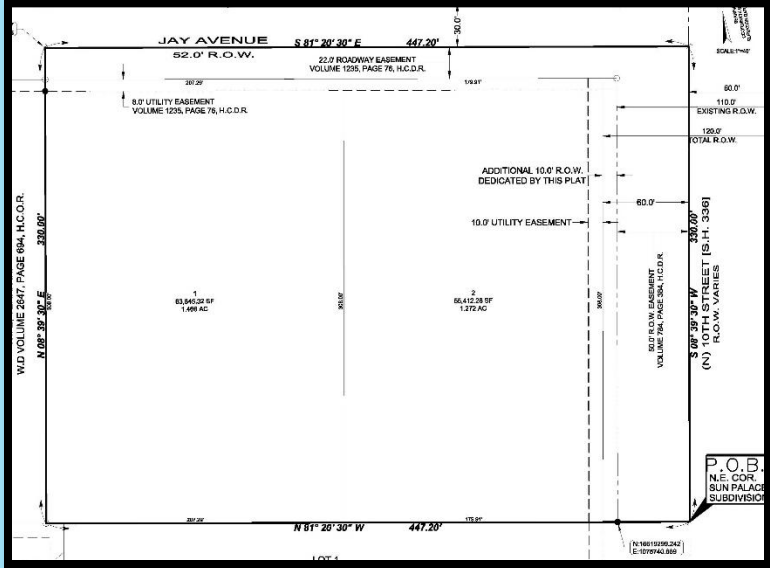
QQ 10th and Jay Subdivision

Zoning: R-1 & C-3

Type of Development: Commerical

Lots: 2

Acres: 0.97



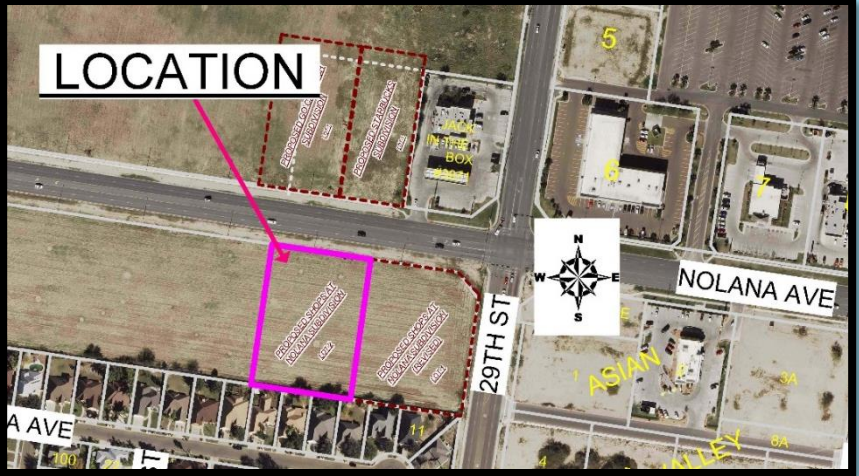
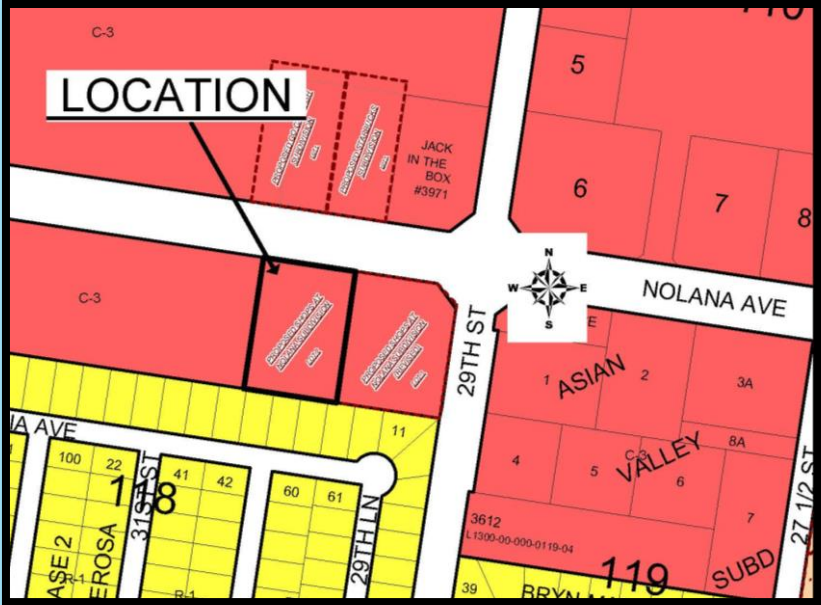
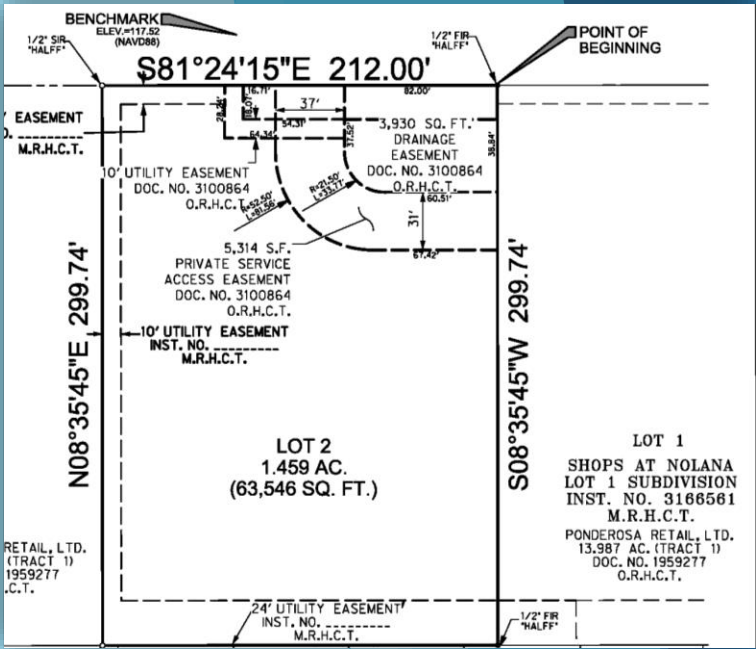
Shops at Nolana Lot 2 Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 1.46



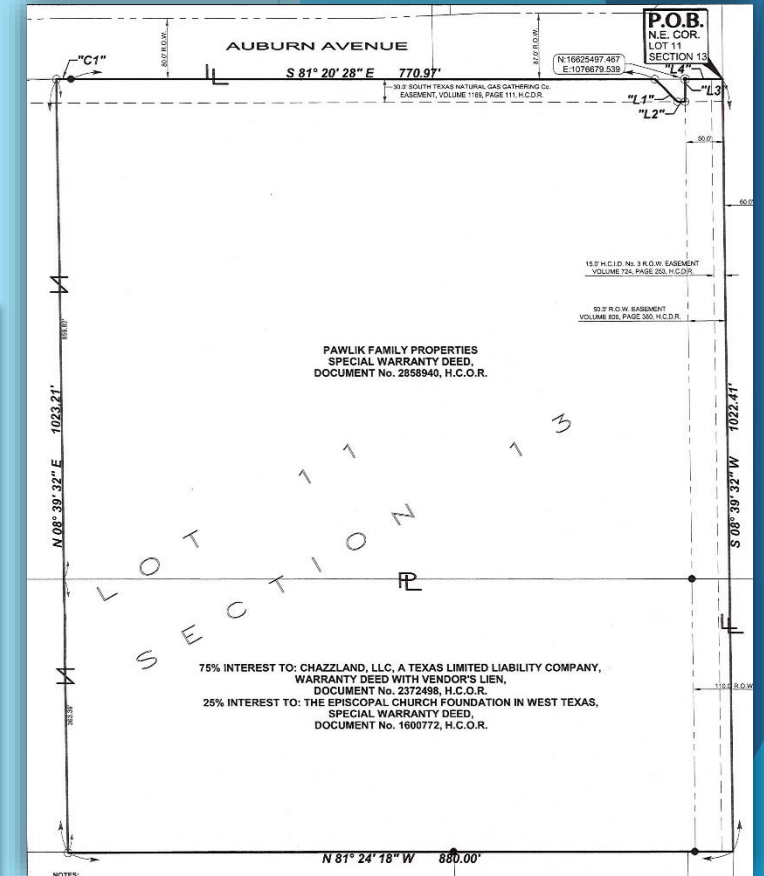
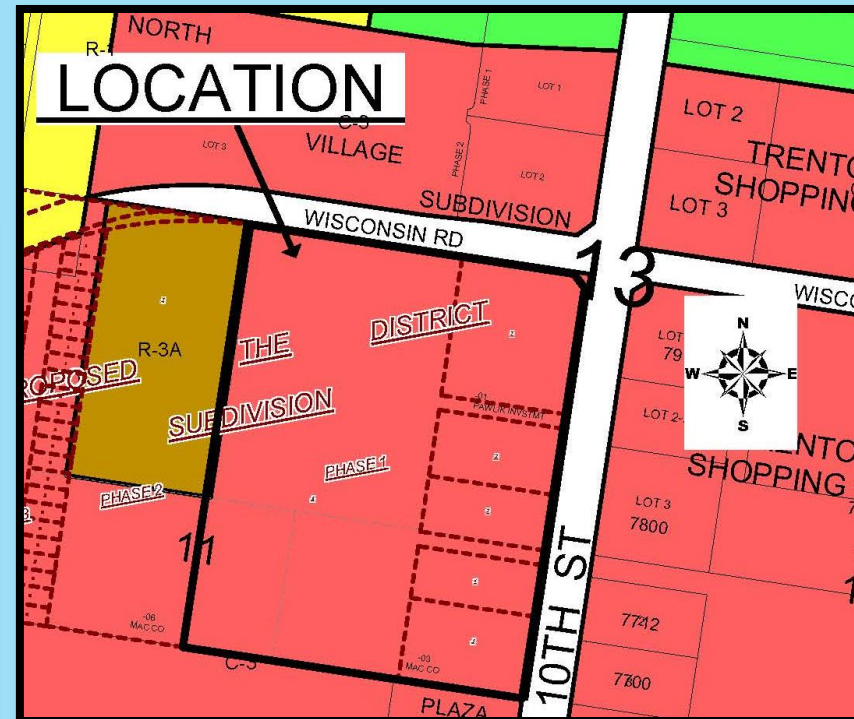
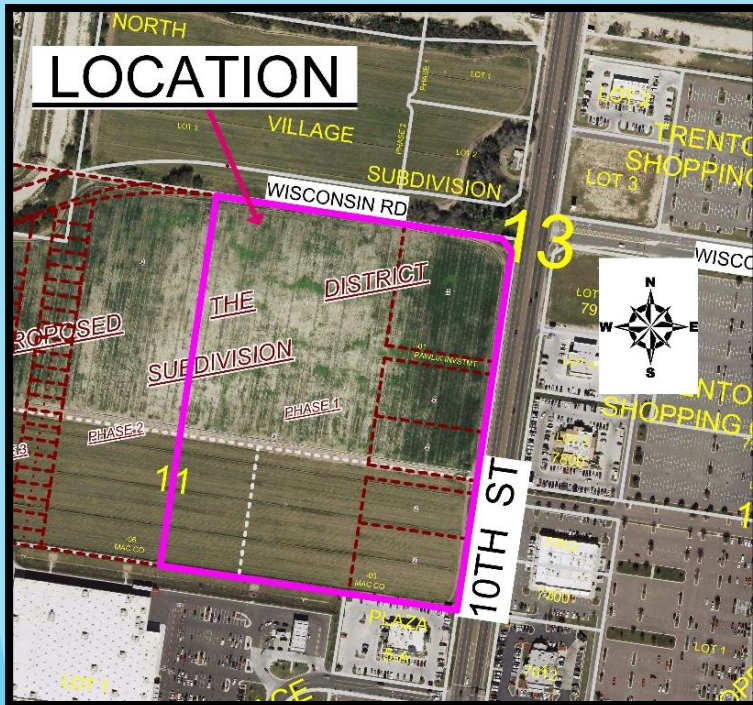
The District Phase I Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 6

Acres: 20.65



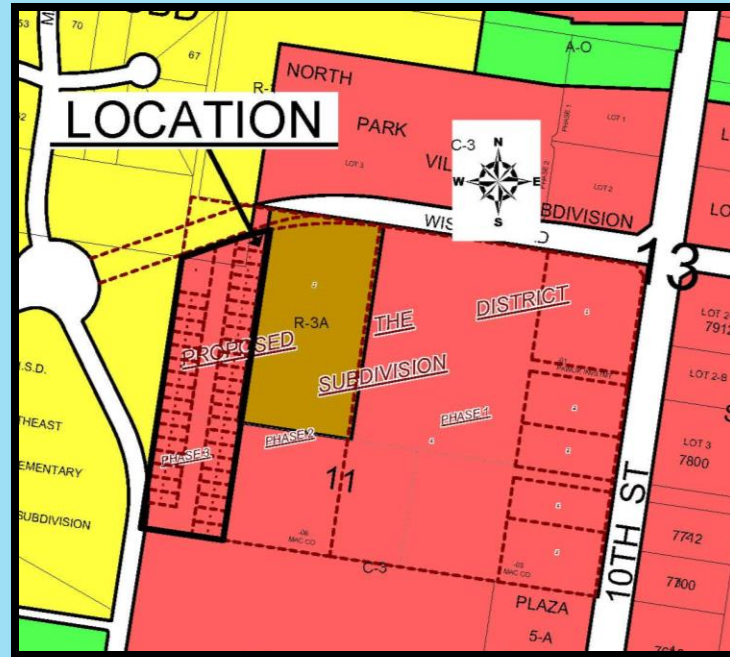
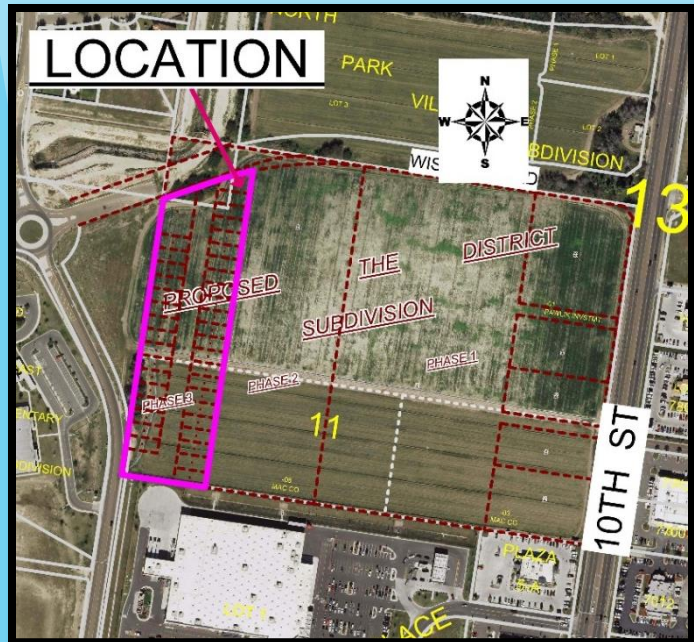
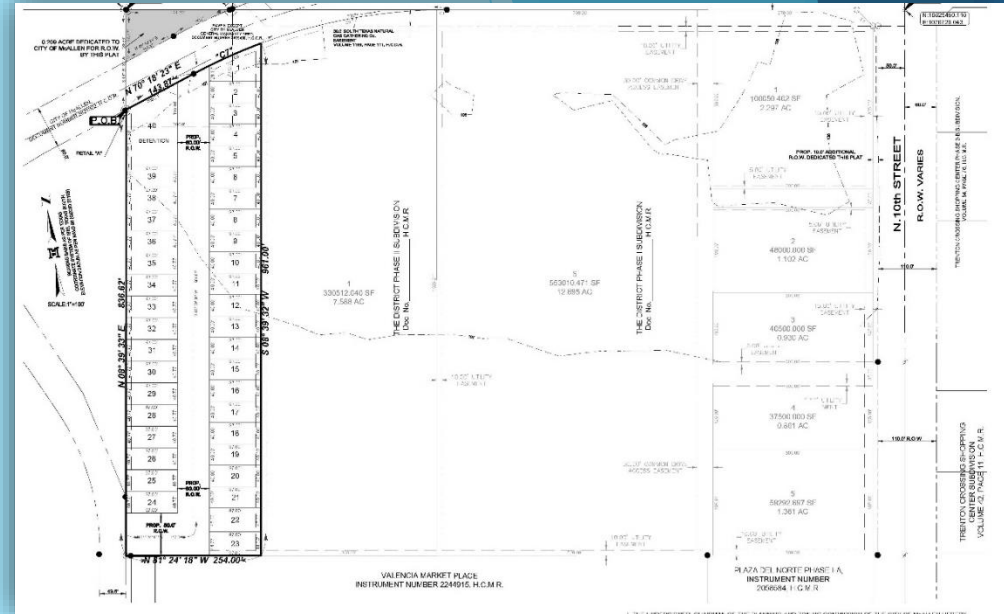
The District Phase III Subdivision

Zoning: C-3

Type of Development: Residential

Lots: 39

Acres: 5.258



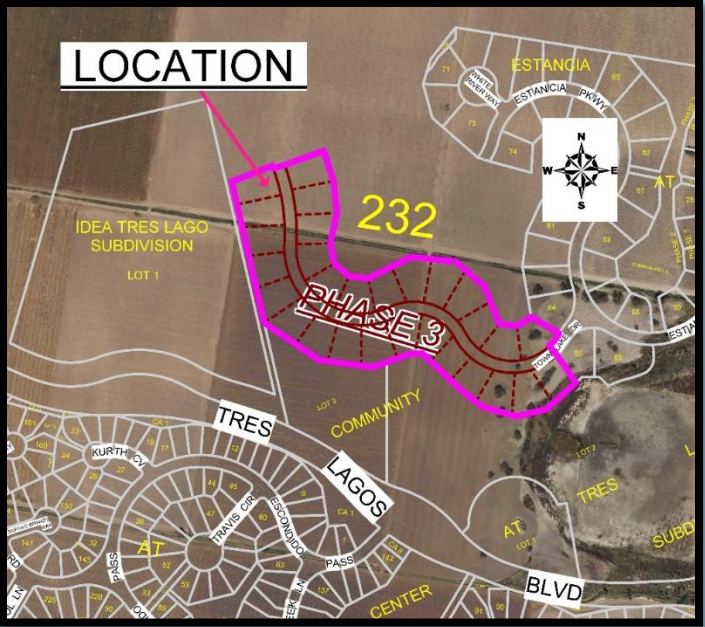
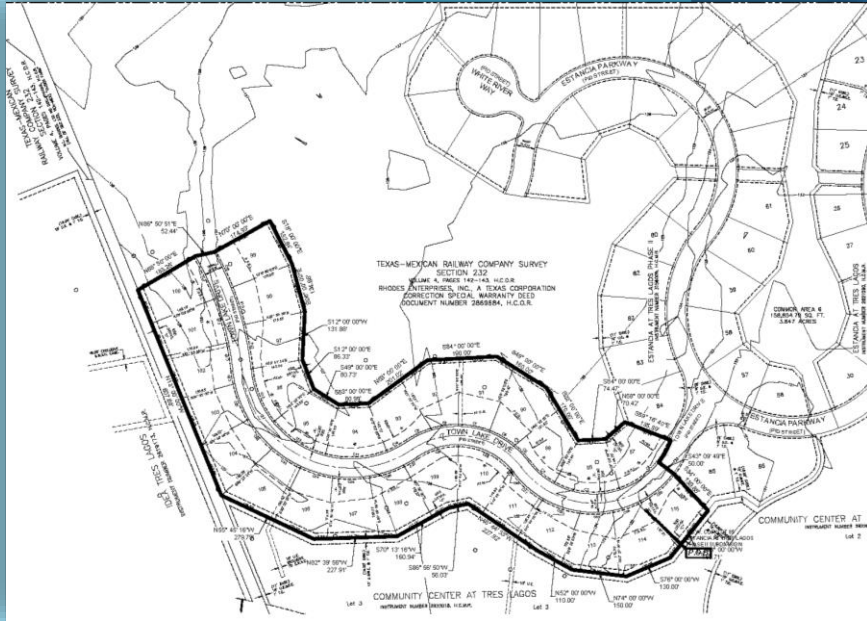
Estancia at Tres Lagos Phase III Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 33

Acres: 15.28



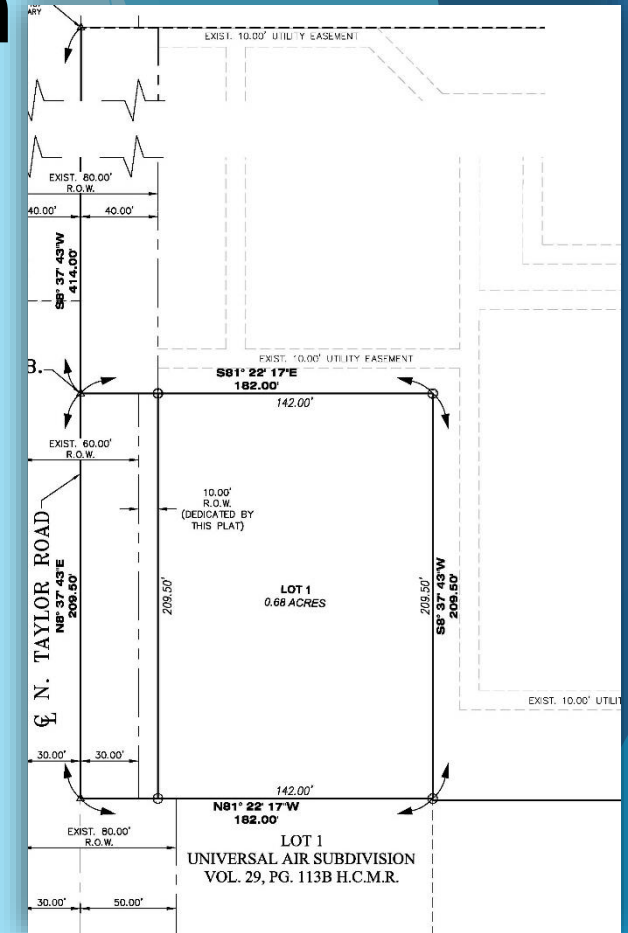
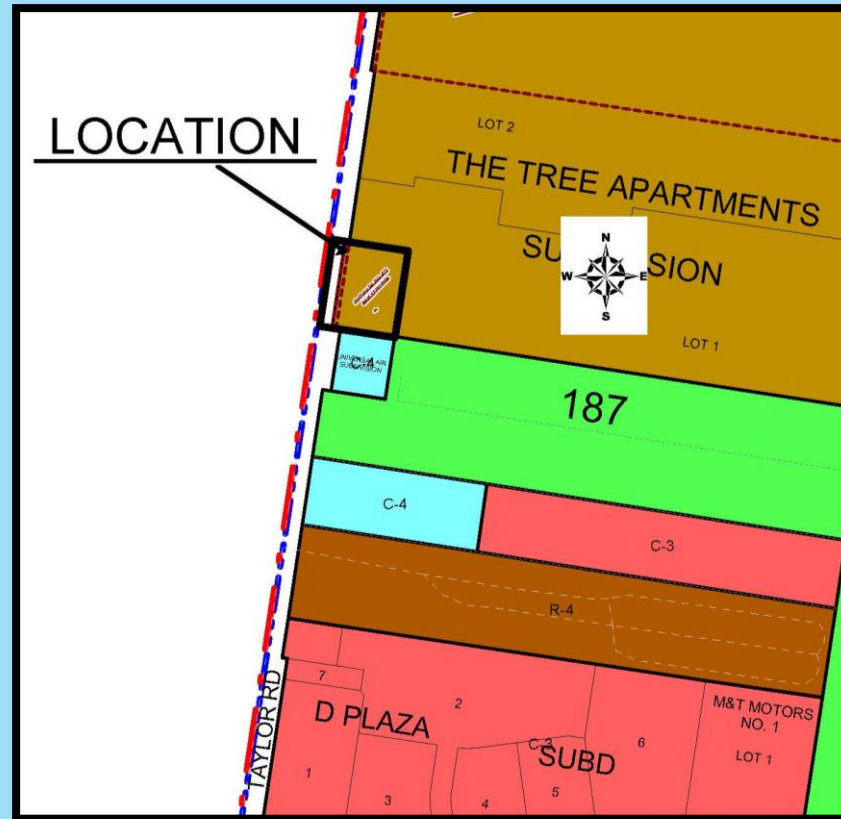
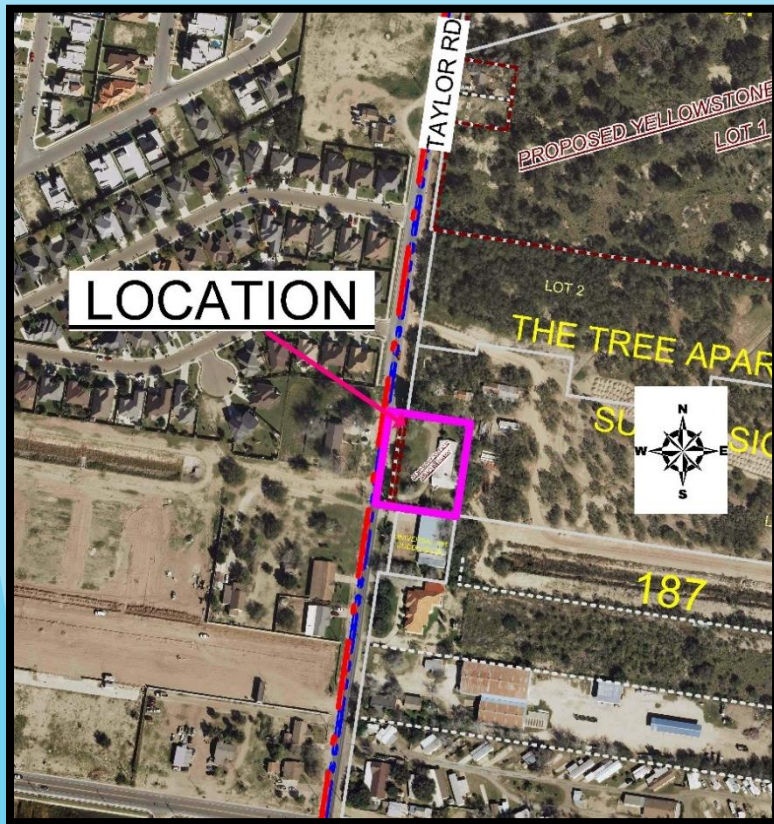
The Tree Apartments Phase III Subdivision

Zoning: R-3A

Type of Development: Residential Apartments

Lots: 1

Acres: 0.875



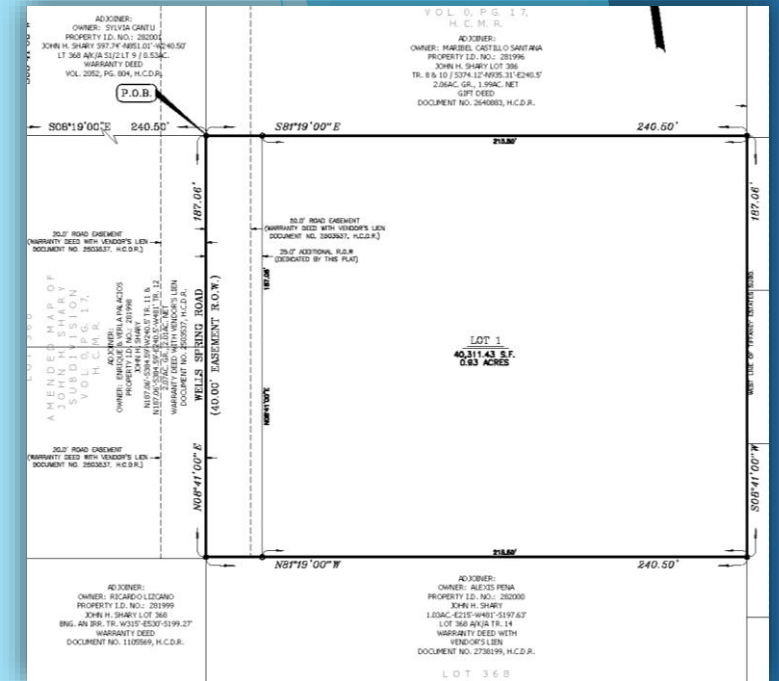
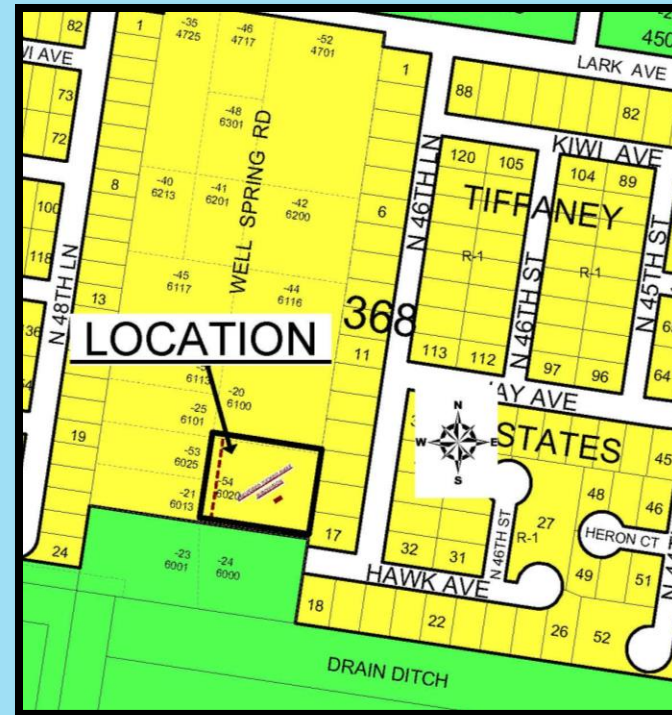
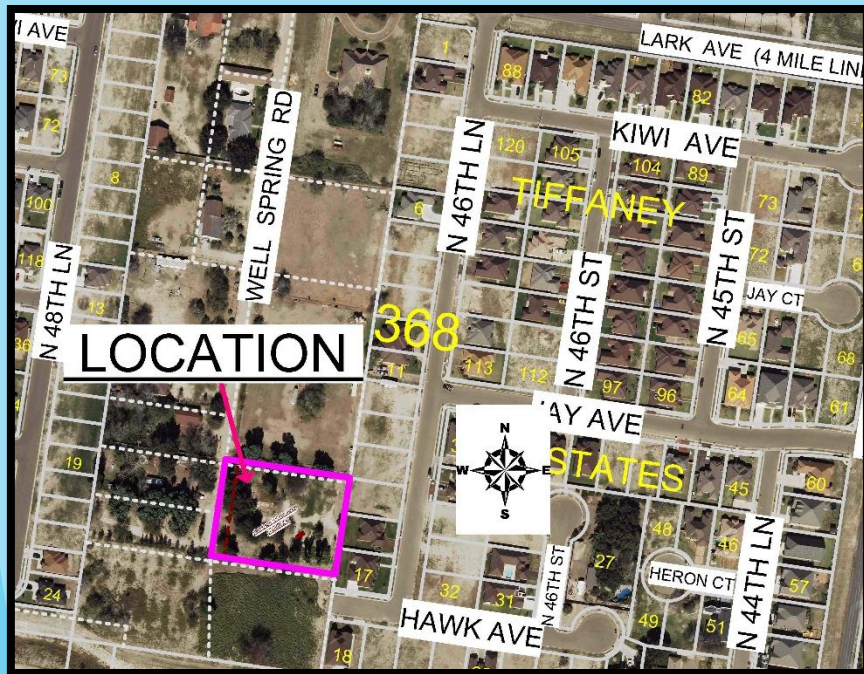
Tucked Away Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 1.03



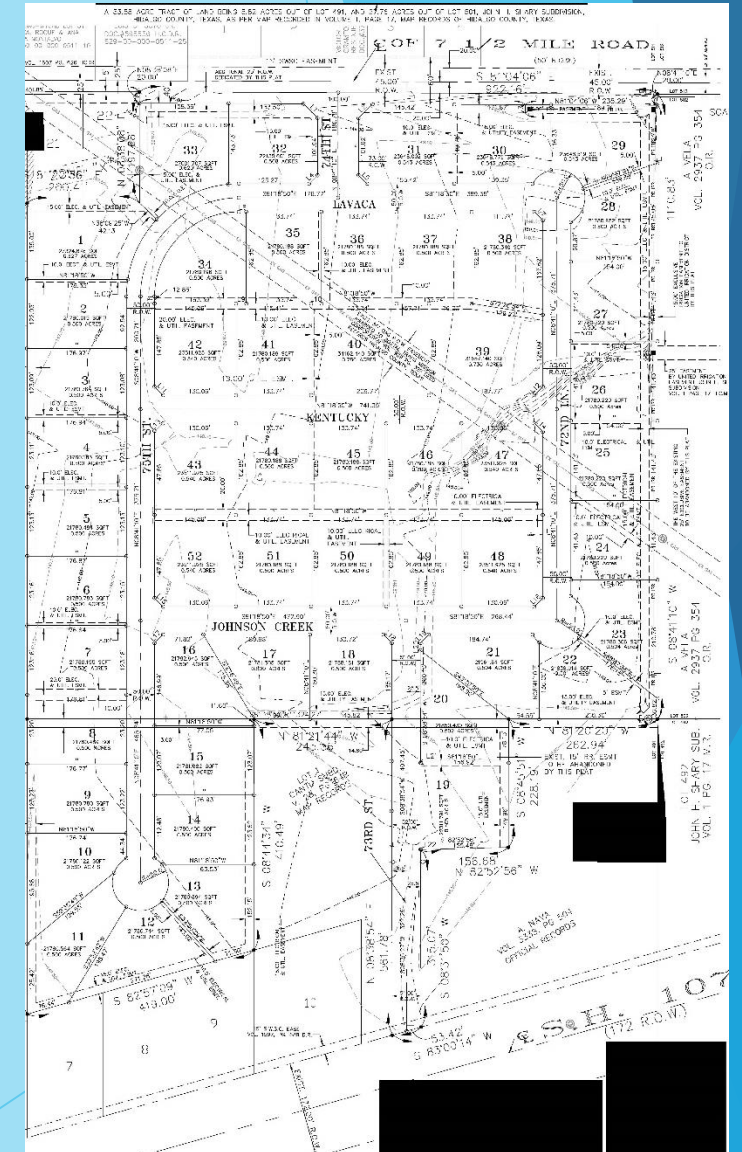
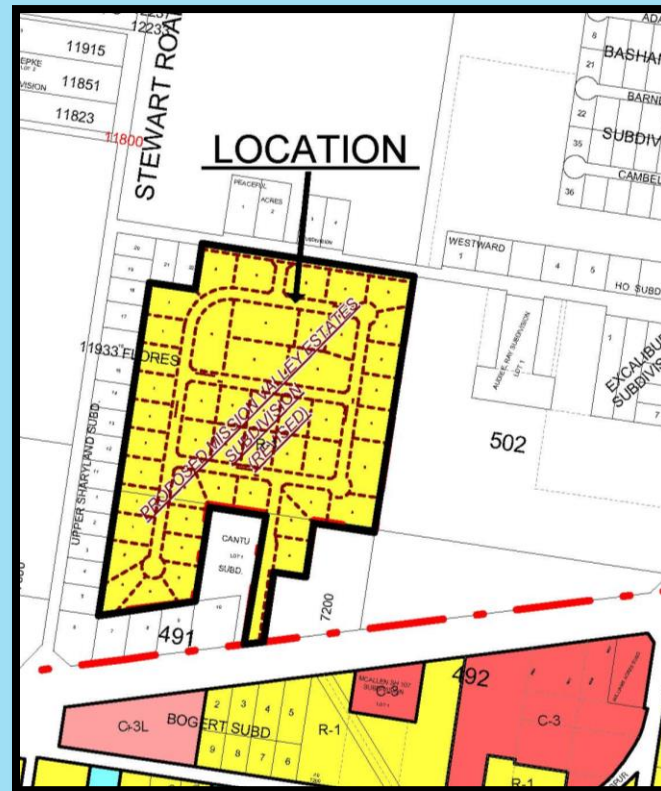
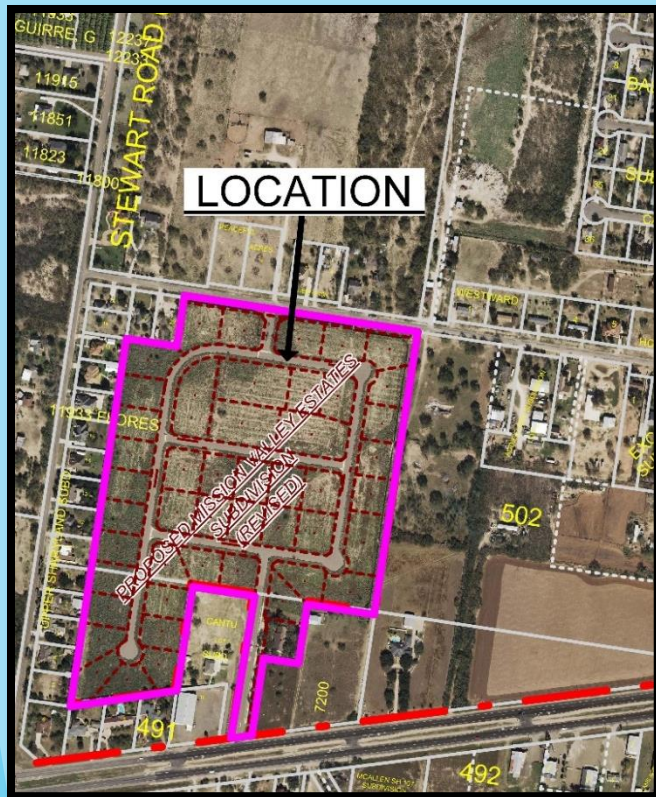
Mission Valley Estates Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 52

Acres: 33.58



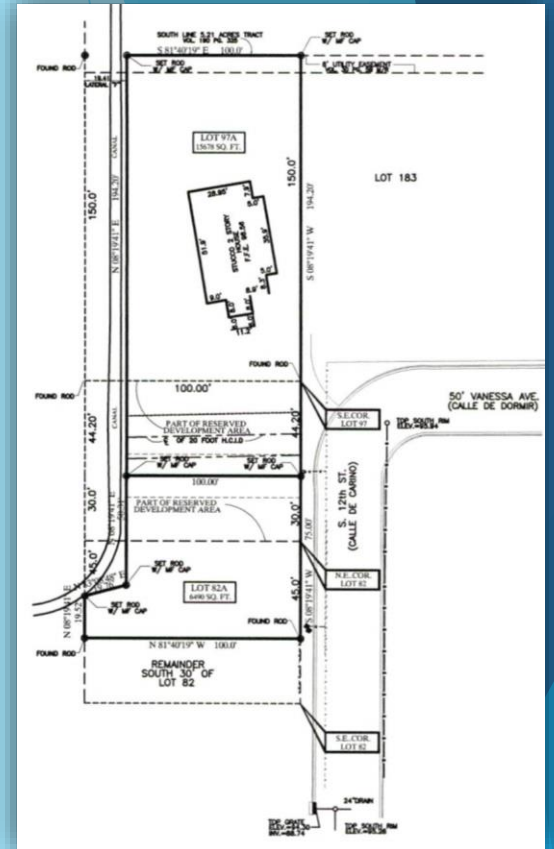
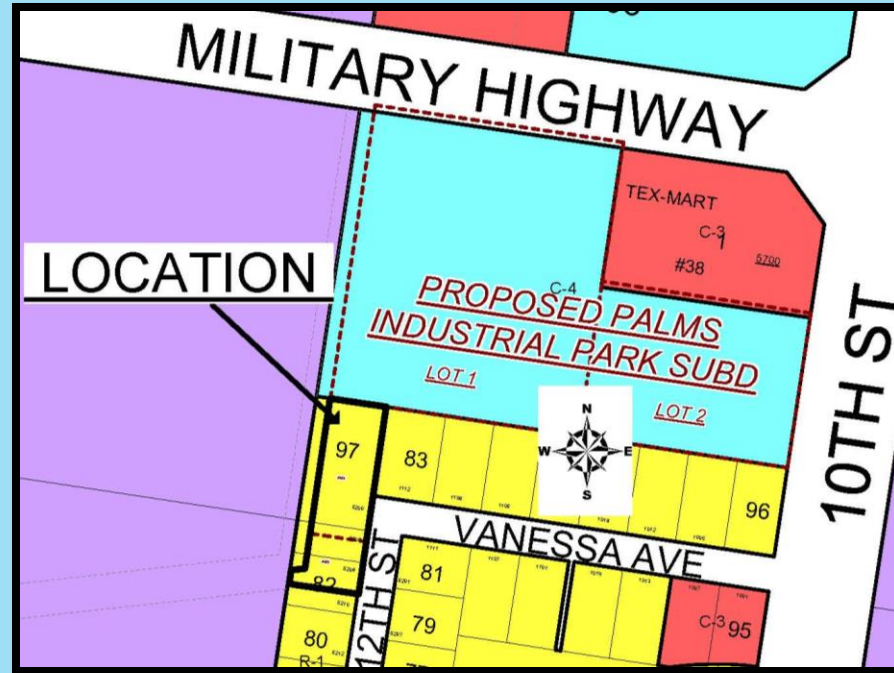
Retiree Haven No. 2 Lots 82A & 97A Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 2

Acres: 0.509



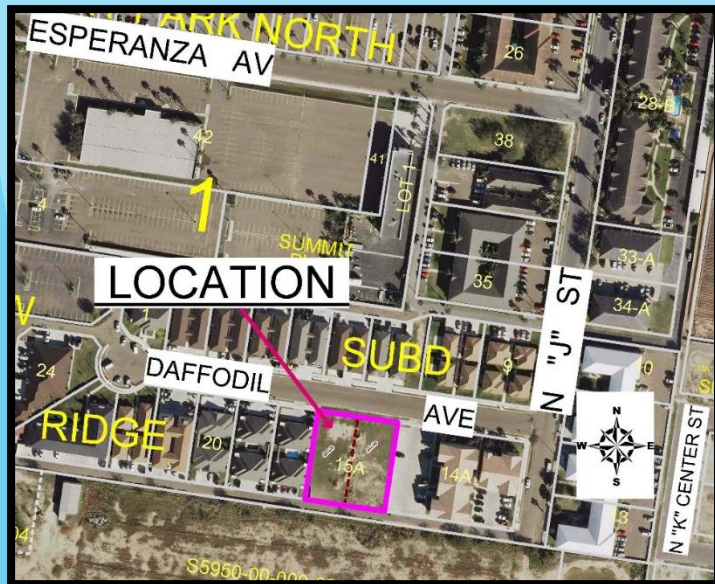
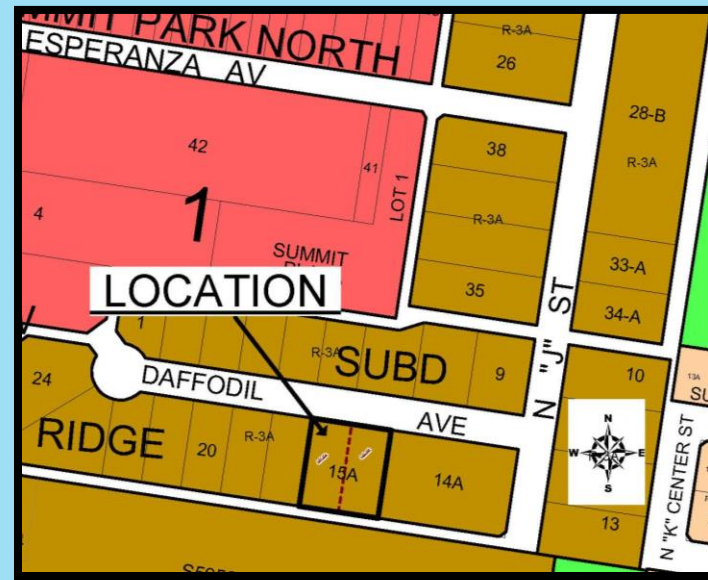
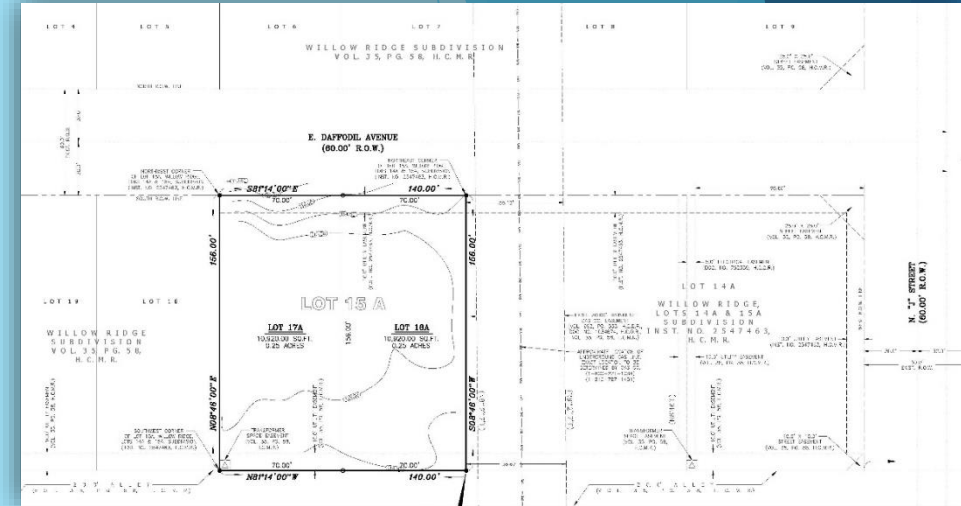
Willow Ridge Lots 14&15a Subdivision

Zoning: R-3A

Type of Development: Residential Apartments

Lots: 2

Acres: 0.5



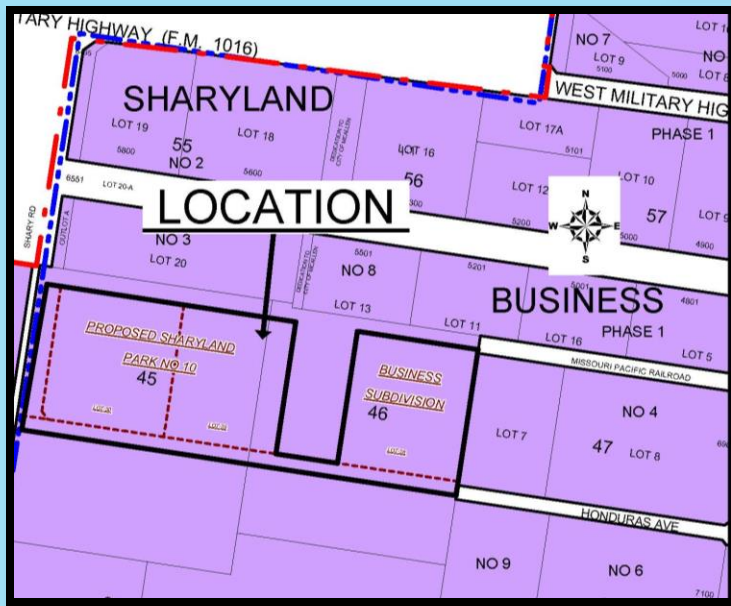
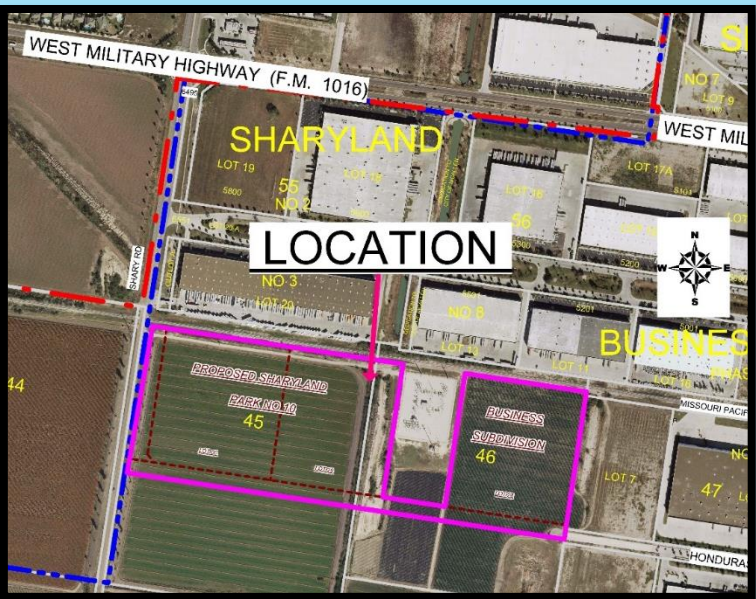
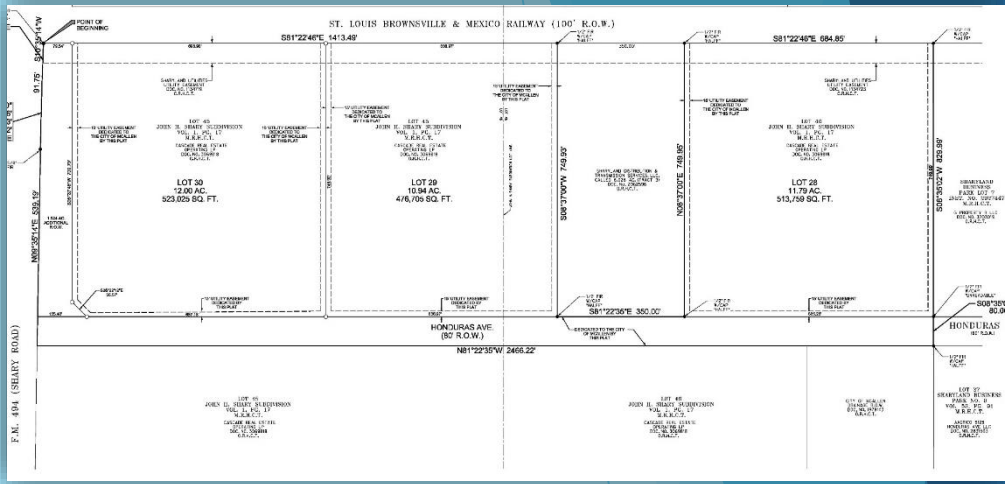
Sharyland Business Park No. 10 Subdivision

Zoning: I-1

Type of Development: Industrial

Lots: 3

Acres: 40.816



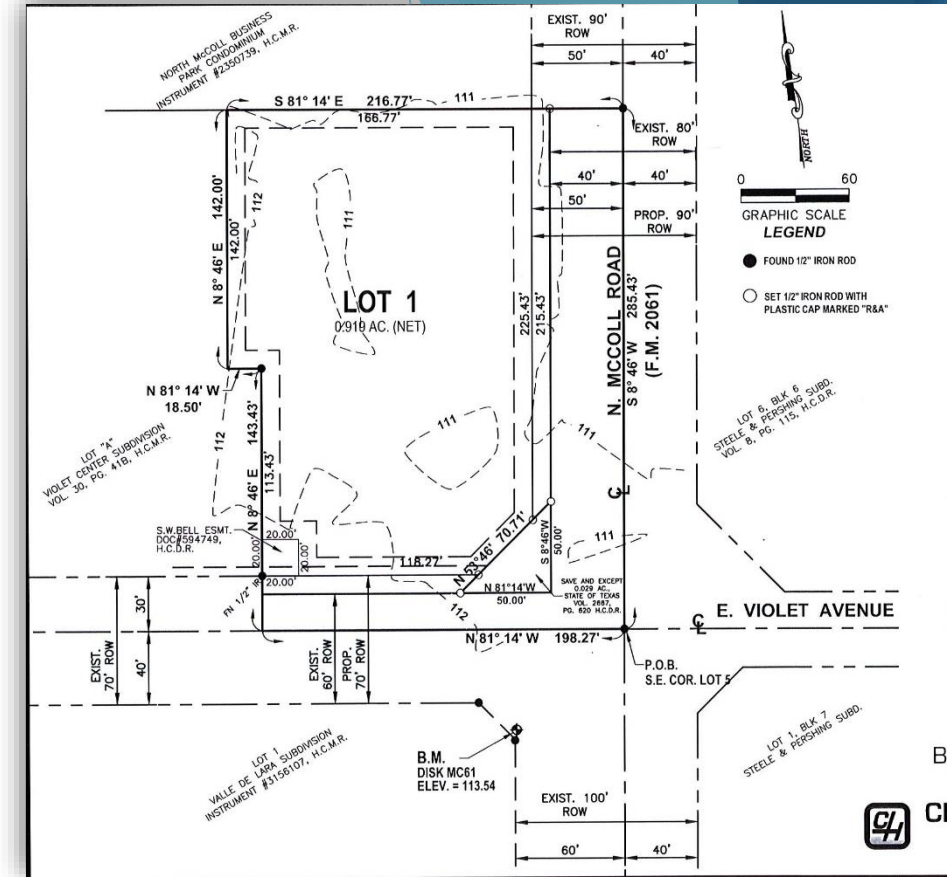
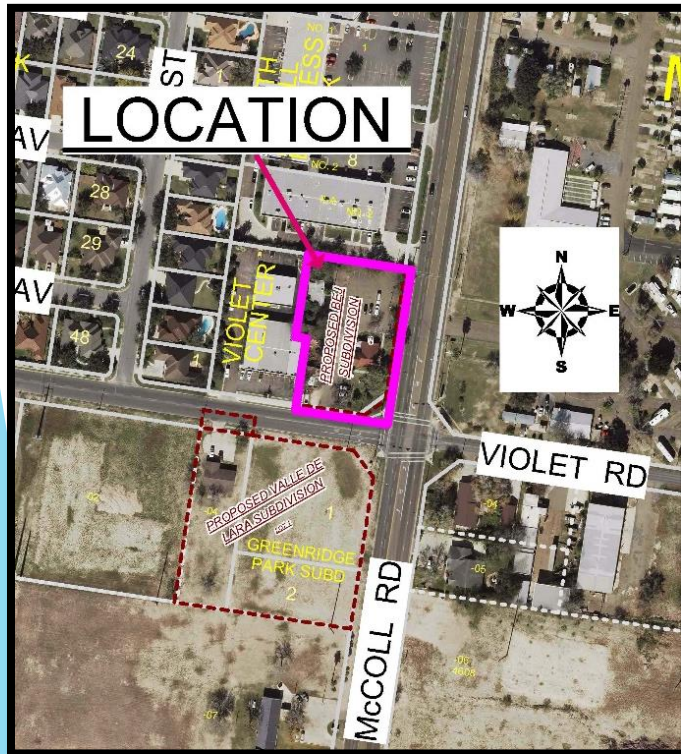
BEJ Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 1.36



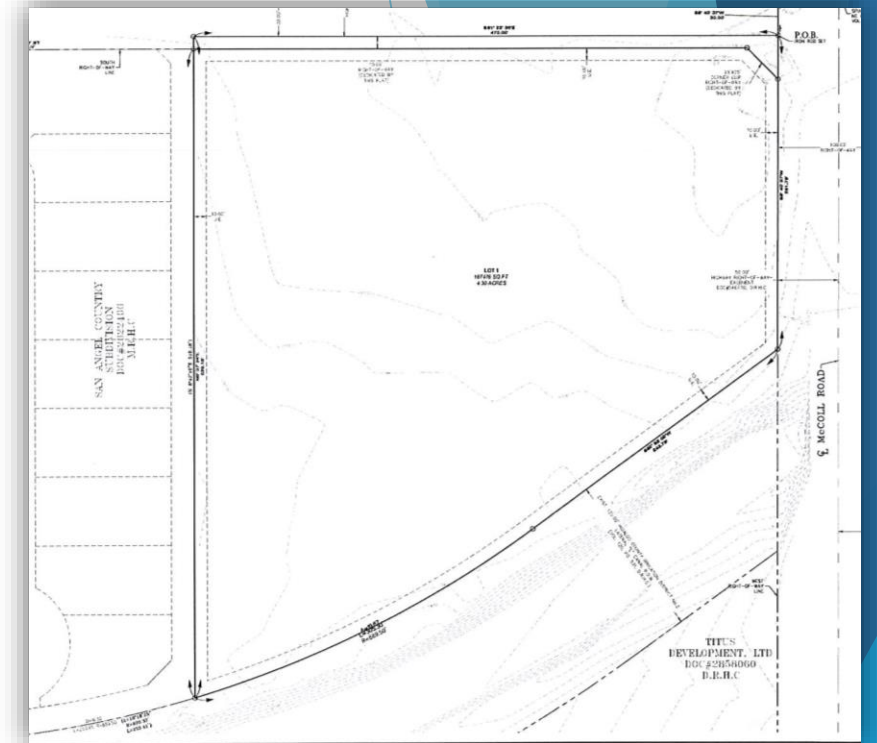
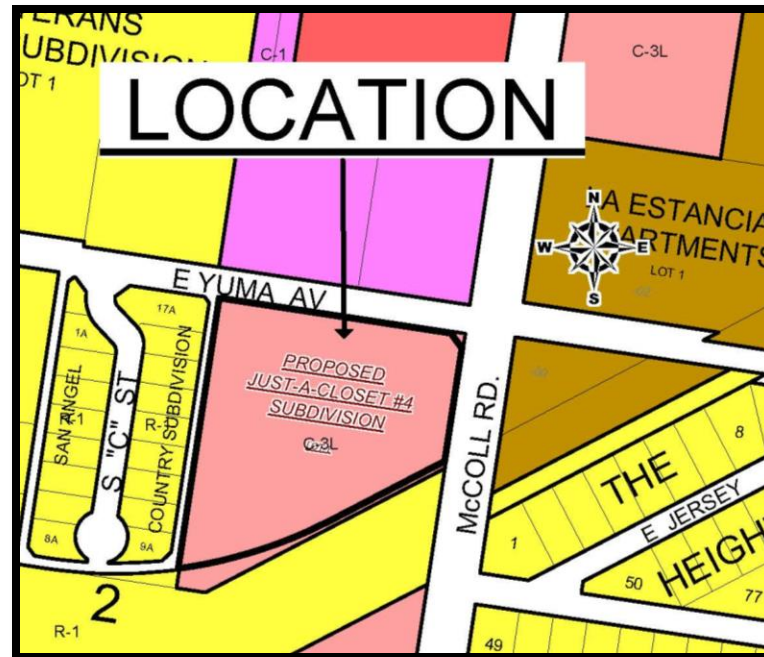
Just a Closet #4 Subdivision

Zoning: C-3L

Type of Development: Commercial

Lots: 1

Acres: 4.42



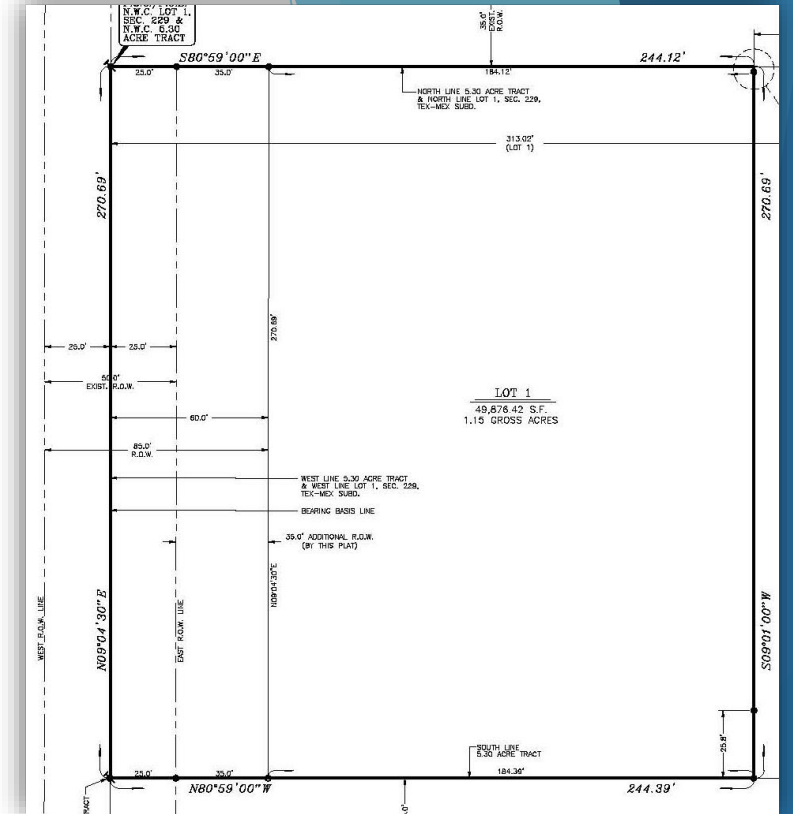
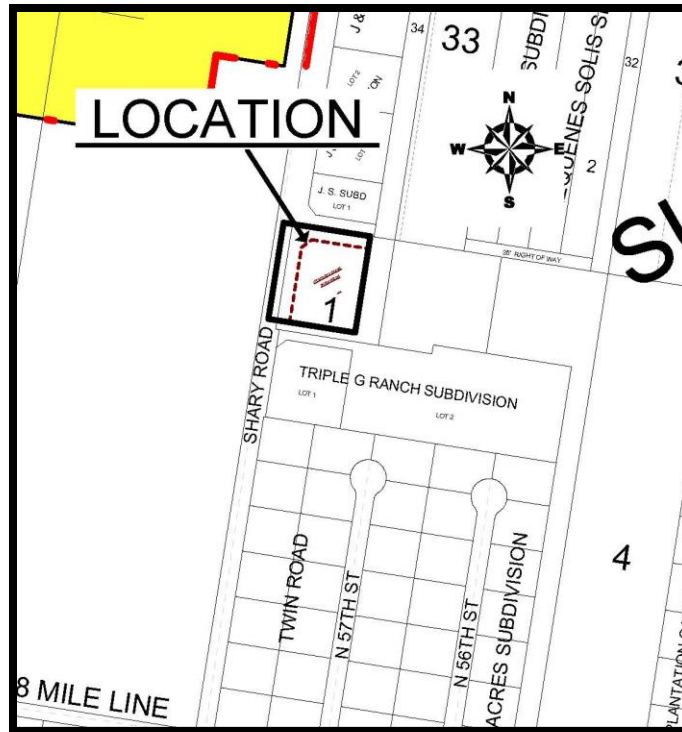
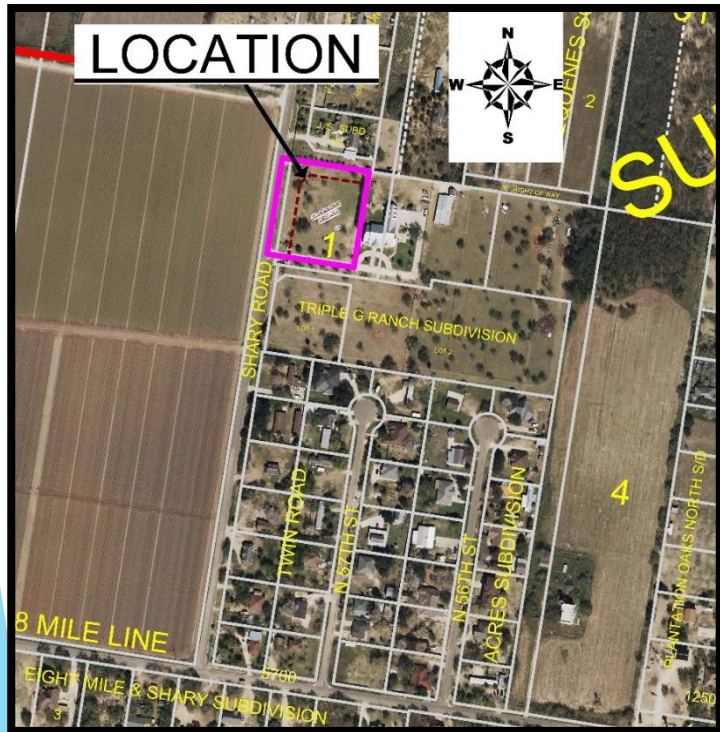
Krane Subdivision

Zoning: ETJ

Type of Development: Residential

Lots: 1

Acres: 1.52



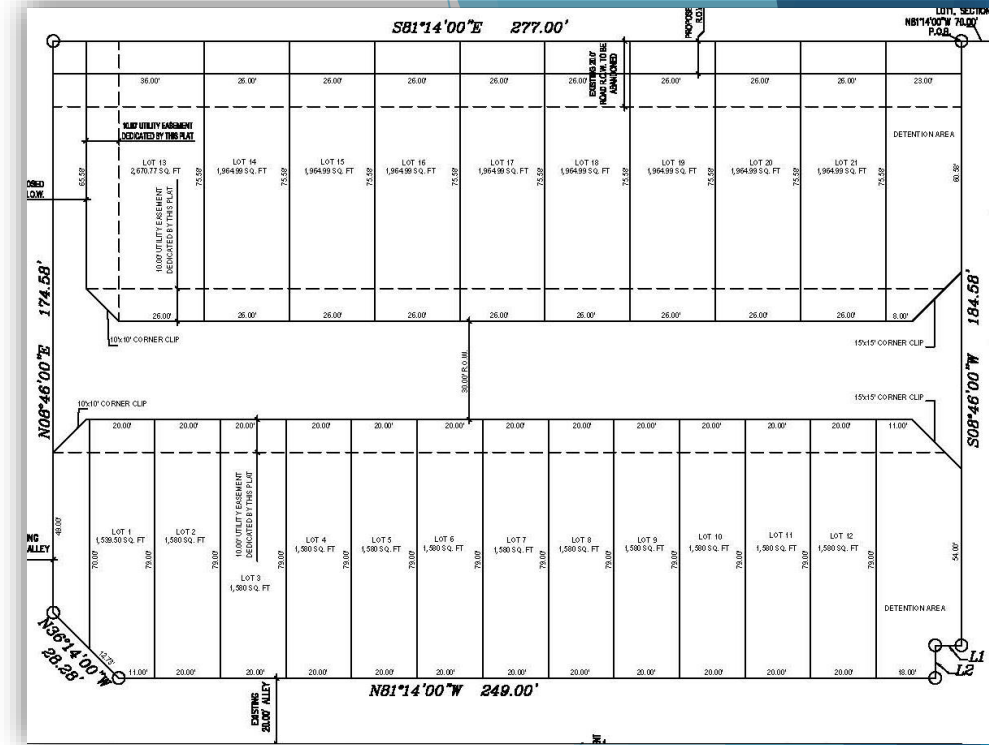
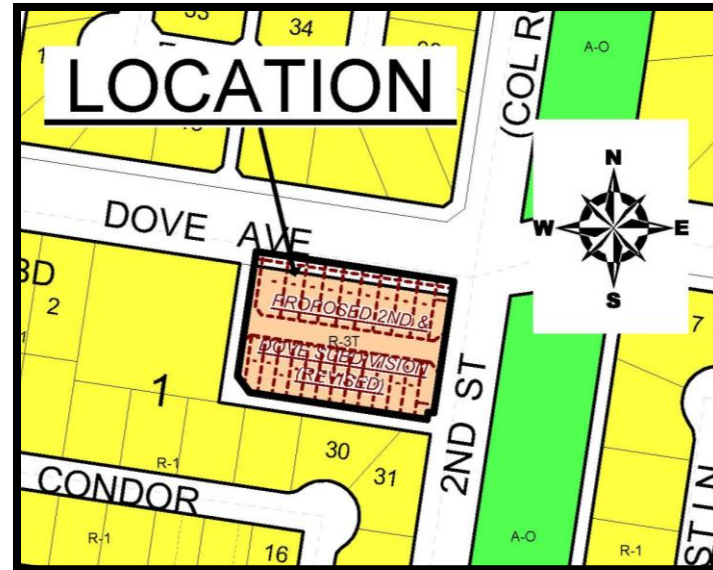
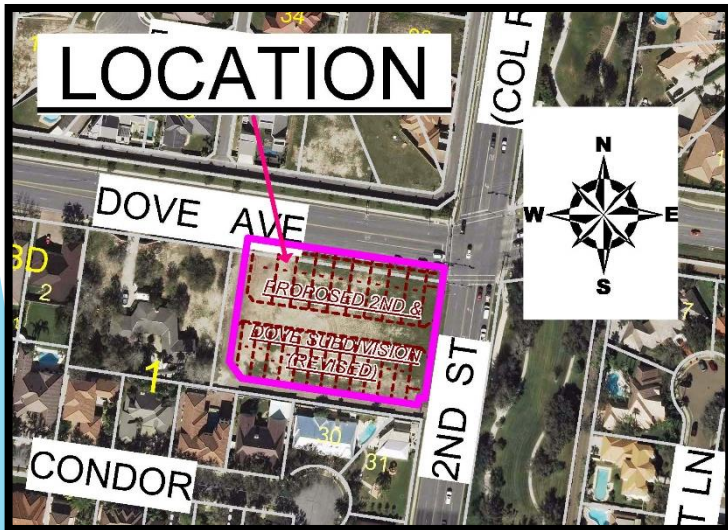
2nd and Dove Subdivision

Zoning: R-3T

Type of Development: Residential

Lots: 21

Acres: 1.231



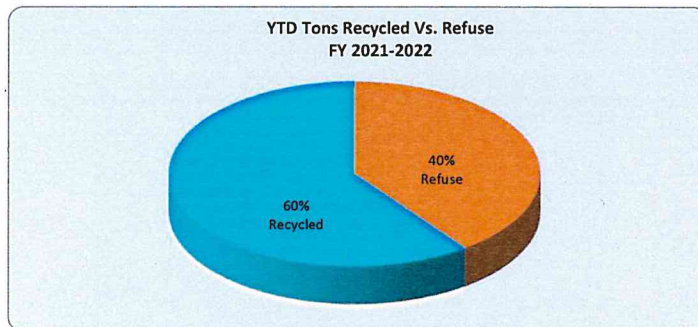


City of McAllen Recycling Center
Materials Collected Report
FY 2021-2022

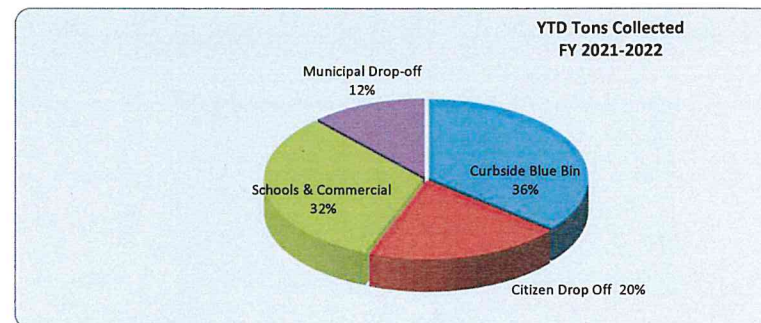


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	37,645	527.7	178.4	34%	107.7	198.9	72.4	349.3	557.5	61%
November	37,729	745.9	241.6	32%	128.5	216.3	73.1	504.4	659.5	57%
December	37,705	582.1	233.3	40%	124.1	169.8	68.5	348.9	595.6	63%
January										
February										
March										
April										
May										
June										
July										
August										
September										
Monthly Average		619	218		120	195	71	401	604	
Total YTD		1,855.71	653.24	35%	360.3	584.99	214.02	1,202.47	1,812.55	



Recycled	Refuse	Total
1,812.55	1,202.47	3,015.02
60%	40%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
653.24	360.30	584.99	214.02	1,812.55
36%	20%	32%	12%	100%

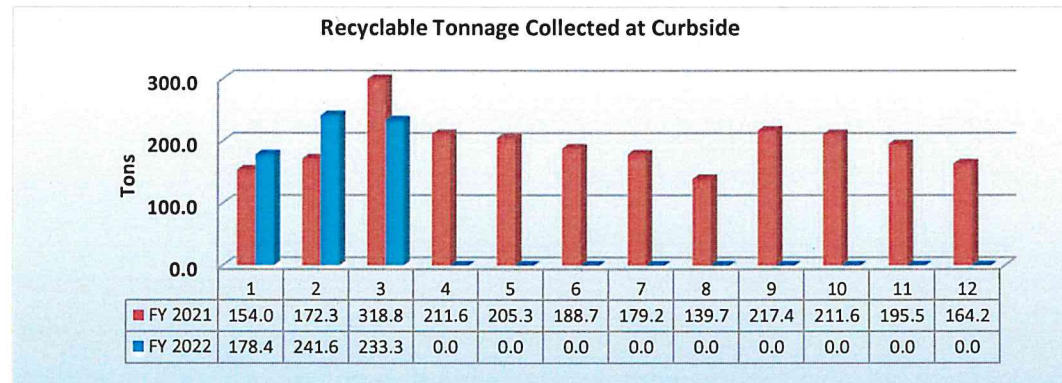


CITY OF McALLEN RECYCLING CENTER
FY 2021-2022



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2022	FY 2021
	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021		
OCT	178.4	154.0	198.9	177.2	72.4	57.0	107.7	126.6	557.5	514.8	\$ 95,805.61	\$ 36,891.04
NOV	241.6	172.3	216.3	167.3	73.1	55.3	128.5	101.4	659.5	496.4	\$ 108,971.45	\$ 41,824.82
DEC	233.3	318.8	169.8	189.0	68.5	78.6	124.1	123.2	595.6	709.6	\$ 97,464.89	\$ 52,652.05
JAN	0.0	211.6	0.0	179.1	0.0	81.1	0.0	120.3	0.0	592.0		\$ 41,824.82
FEB	0.0	205.3	0.0	152.3	0.0	71.5	0.0	96.4	0.0	525.4		\$ 35,279.95
MAR	0.0	188.7	0.0	261.9	0.0	86.0	0.0	120.3	0.0	656.9		\$ 54,699.78
APR	0.0	179.2	0.0	193.6	0.0	79.4	0.0	115.5	0.0	567.8		\$ 55,532.13
MAY	0.0	139.7	0.0	209.1	0.0	44.3	0.0	81.9	0.0	475.0		\$ 57,936.39
JUN	0.0	217.4	0.0	224.9	0.0	55.1	0.0	128.7	0.0	626.0		\$ 73,295.38
JUL	0.0	211.6	0.0	194.4	0.0	51.2	0.0	106.8	0.0	564.0		\$ 71,731.22
AUG	0.0	195.5	0.0	185.3	0.0	66.9	0.0	112.7	0.0	560.3		\$ 99,421.13
SEP	0.0	164.2	0.0	194.6	0.0	59.3	0.0	119.5	0.0	537.6		\$ 101,736.73
Total	653.24	2,358.16	584.99	2,328.74	214.02	785.57	360.30	1,353.30	1,812.55	6,825.77	\$ 302,241.95	\$ 722,825.44



**CITY OF MCALLEN VITAL STATISTICS DIVISION
DECEMBER 2021 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP) (V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP) (V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP) (V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP) (V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
12/1/2021	1,248.00	3	0	0	0	35	44	3	2	0	0	0
2	1,606.00	2	1	0	0	41	59	3	2	0	0	0
3	1,380.00	1	0	0	0	30	49	3	20	0	0	0
12/6/2021	1,272.00	2	0	0	0	29	46	3	6	0	0	0
7	1,336.00	2	0	0	0	25	52	1	1	0	0	0
8	1,822.00	2	0	0	0	33	60	7	39	0	0	0
9	1,302.00	1	1	0	0	31	46	4	8	0	0	0
10	979.00	1	0	0	0	17	33	5	11	0	0	0
12/13/2021	1,239.00	5	3	0	0	28	43	1	0	0	0	0
14	1,351.00	2	0	0	0	39	51	1	0	0	0	0
15	1,230.00	2	0	0	0	35	43	4	3	0	0	0
16	1,042.00	0	0	0	0	20	38	4	6	0	0	0
17	1,447.00	0	0	0	0	33	53	5	6	0	0	0
12/20/2021	1,787.00	1	1	0	0	36	64	4	22	0	0	0
21	1,503.00	3	0	0	0	39	55	1	1	3	0	0
22	1,008.00	1	0	0	0	20	38	2	3	0	0	0
23	0.00	0	0	0	0	0	0	0	0	0	0	0
24	0.00	0	0	0	0	0	0	0	0	0	0	0
12/27/2021	1,226.00	3	0	0	0	26	45	1	8	0	0	0
28	1,582.00	3	1	0	0	43	57	3	1	0	0	0
29	1,156.00	3	0	1	0	22	41	2	0	0	0	0
30	773.00	2	1	0	0	17	29	0	0	0	0	0
31	0.00	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26,289.00	39	8	1	0	599	946	57	139	3	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
December 2021 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Dec-21	Dec-20	
RESIDENTS	39	0	0	39	33	388
OUT OF TOWN	295	0	1	296	213	2,009
TOTAL	334	0	1	335	246	2,397

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Dec-21	Dec-20	
RESIDENTS	40	29	3	72	82	774
OUT OF TOWN	132	0	1	133	145	1,508
TOTAL	172	29	4	205	227	2,282

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Dec-21	Dec-20	
0	0	0	3	1

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Dec-21	Dec-20	
metabolic acidosis; extreme prematurity		2	0	0	5
cardiopulmonary insufficiency					

BURIAL TRANSITS ISSUED

OCTOBER	35	FEBRUARY	0	JUNE	0
NOVEMBER	40	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					75

FISCAL YEAR COLLECTIONS

OCTOBER	\$28,630.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$27,228.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$55,858.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
DECEMBER 2021 MONTHLY REPORT**

MONTH: **December**

<u>PART I:</u>	2021	2021	2020	2020
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>335</u>	<u>858</u>	<u>245</u>	<u>695</u>
RESIDENTS	<u>39</u>	<u>103</u>	<u>33</u>	<u>102</u>
OUT OF TOWN	<u>296</u>	<u>755</u>	<u>213</u>	<u>594</u>
CERTIFIED COPIES ISSUED	<u>946</u>	<u>3,218</u>	<u>781</u>	<u>2,576</u>
DEATH CERTIFICATES FILED	<u>205</u>	<u>523</u>	<u>225</u>	<u>639</u>
RESIDENTS	<u>72</u>	<u>193</u>	<u>82</u>	<u>190</u>
OUT OF TOWN	<u>132</u>	<u>329</u>	<u>145</u>	<u>451</u>
CERTIFIED COPIES ISSUED	<u>196</u>	<u>514</u>	<u>112</u>	<u>442</u>
BURIAL TRANSIT	<u>48</u>	<u>123</u>	<u>63</u>	<u>173</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>