

**MARCH
MONTHLY
REPORT**

FINANCIALS

FINANCIAL STATUS REPORT

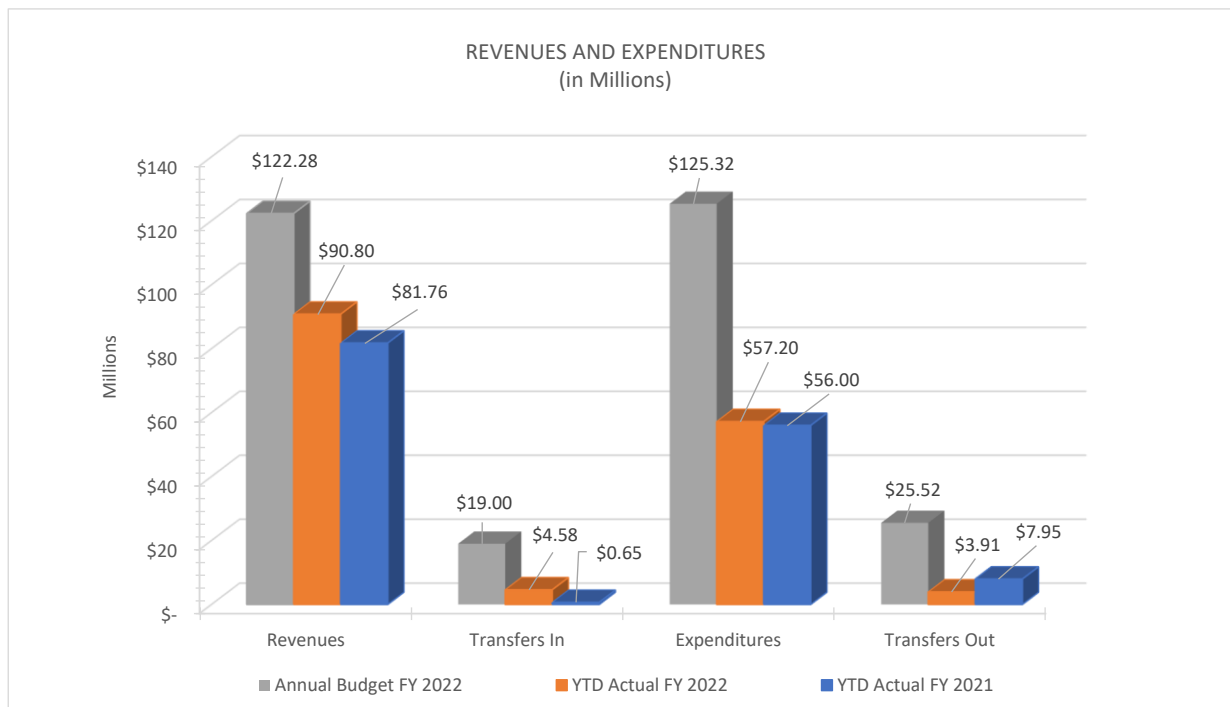
As of March 31, 2022

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.



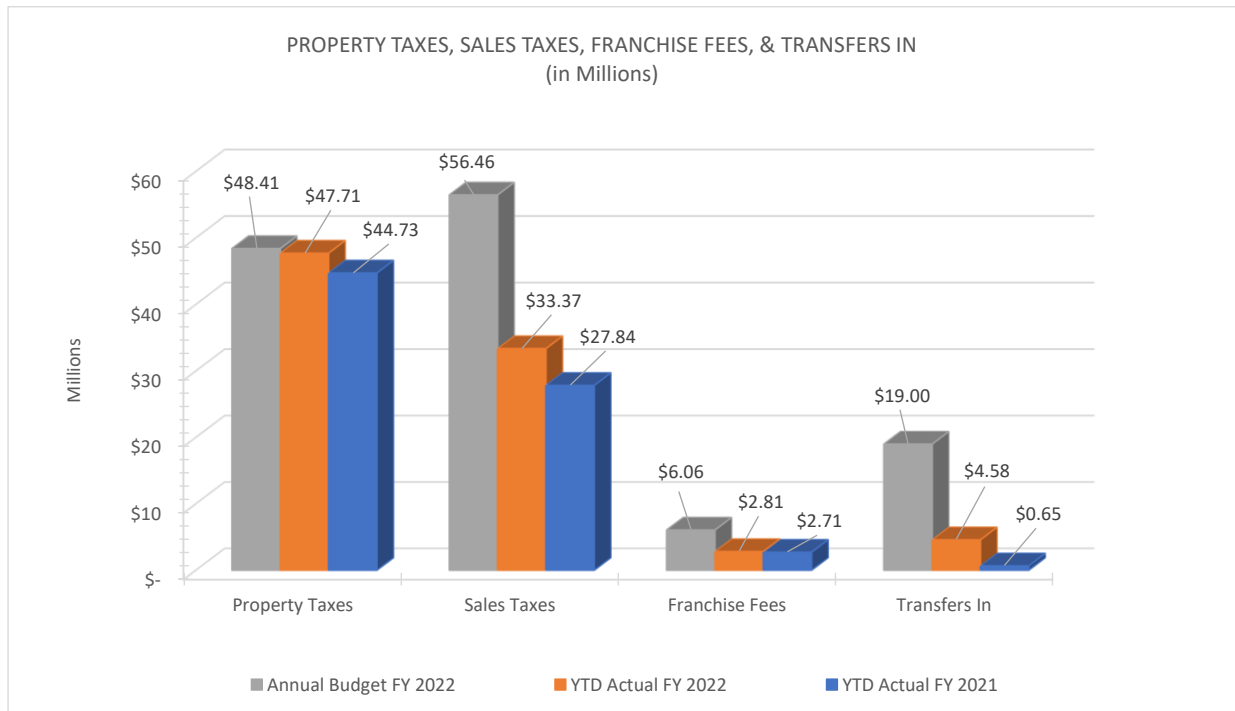
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of March 31 [50% of Fiscal Year]

	Annual Budget FY 2022	YTD Actual FY 2022	% of Total Budget	YTD Actual FY 2021	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 122,282,717	\$ 90,801,371	74.26%	\$ 81,760,466	\$ 9,040,904	11.06%
Transfers In	18,996,881	4,583,241	24.13%	651,983	3,931,258	602.97%
Revenues and Transfers In	141,279,598	95,384,611	67.51%	82,412,449	12,972,162	15.74%
Expenditures	125,316,656	57,201,277	45.65%	56,004,442	1,196,835	2.14%
Transfers Out	25,521,349	3,912,469	15.33%	7,951,643	(4,039,174)	-50.80%
Expenditures and Transfers Out	150,838,005	61,113,746	40.52%	63,956,084	(2,842,338)	-4.44%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ (9,558,407)	\$ 34,270,865		\$ 18,456,365	\$ 15,814,501	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of March 31 [50% of Fiscal Year]

	<u>Annual Budget</u> <u>FY 2022</u>	<u>YTD Actual</u> <u>FY 2022</u>	<u>% of Total</u> <u>Budget</u>	<u>YTD Actual</u> <u>FY 2021</u>	<u>YOY \$ Increase</u> <u>(Decrease)</u>	<u>YOY % Incr.</u> <u>-Decr.</u>
Property Taxes	\$ 48,410,574	\$ 47,711,604	98.56%	\$ 44,731,466	\$ 2,980,138	6.66%
Sales Taxes	56,464,947	33,365,205	59.09%	27,836,412	5,528,792	19.86%
Mixed Beverage Taxes	750,000	647,042	86.27%	312,856	334,186	106.82%
Franchise Fees	6,057,000	2,810,555	46.40%	2,708,666	101,890	3.76%
Business Licenses	70,000	32,523	46.46%	38,361	(5,838)	-15.22%
Occupational	535,670	271,388	50.66%	284,910	(13,522)	-4.75%
Non Business	1,964,564	1,126,983	57.37%	1,094,239	32,743	2.99%
State Grants	-	-		500,000	(500,000)	-100.00%
General Government	2,656,488	1,483,684	55.85%	1,467,121	16,563	1.13%
Public Safety	569,600	389,646	68.41%	307,216	82,430	26.83%
Health	672,030	426,963	63.53%	361,996	64,967	17.95%
Culture and Recreation	1,036,093	430,708	41.57%	310,170	120,538	38.86%
Fines and Forfeitures	906,344	520,223	57.40%	445,522	74,701	16.77%
Royalties	189,000	223,994	118.52%	97,247	126,747	130.34%
Facilities Rental	5,500	45,505	827.37%	34,134	11,371	33.31%
Sale of Property	5,000	37,191	743.82%	-	37,191	
Reimbursements	1,159,691	464,321	40.04%	340,516	123,804	36.36%
Miscellaneous	187,600	650,924	346.97%	594,385	56,539	9.51%
Interest	642,616	162,914	25.35%	295,251	(132,337)	-44.82%
Total Revenues	122,282,717	90,801,371	74.26%	81,760,466	9,040,904	11.06%
Transfers In - McAllen-Hidalgo Bridge	3,468,435	3,401,787	98.08%	-	3,401,787	
Transfers In - McAllen Int'l Airport Fund	2,162,925	1,081,458	50.00%	551,982	529,476	95.92%
Transfers In - Development Corp	200,000	99,996	50.00%	100,000	(4)	0.00%
Transfers In - ARPA Fund	13,165,521	-	0.00%	-	-	
Total Transfers In	18,996,881	4,583,241	24.13%	651,983	3,931,258	602.97%
Total Revenues and Transfers In	\$ 141,279,598	\$ 95,384,611	67.51%	\$ 82,412,449	\$ 12,972,162	15.74%



Budget to Actual and Year Over Year Comparison (Unaudited)
As of March 31 [50% of Fiscal Year]

	Annual Budget FY 2022	YTD Actual FY 2022	% of Total Budget	YTD Actual FY 2021	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
City Commission	\$ 384,420	\$ 228,655	59.48%	\$ 101,949	\$ 126,707	124.28%
Special Services	726,898	318,526	43.82%	202,414	116,112	57.36%
City Manager	1,804,666	800,523	44.36%	808,225	(7,702)	-0.95%
City Secretary	637,417	304,019	47.70%	257,383	46,636	18.12%
Audit Office	233,282	109,450	46.92%	107,873	1,577	1.46%
Vital Statistics	199,677	71,197	35.66%	89,779	(18,582)	-20.70%
Passport Facility	215,715	104,611	48.50%	91,431	13,180	14.42%
Municipal Court	1,833,594	649,852	35.44%	697,004	(47,152)	-6.76%
Finance	1,740,558	868,964	49.92%	813,734	55,230	6.79%
Office of Management and Budget	451,114	196,066	43.46%	199,084	(3,018)	-1.52%
Tax Office	1,289,815	760,904	58.99%	785,257	(24,353)	-3.10%
Purchasing	650,915	267,512	41.10%	260,572	6,940	2.66%
Legal	1,909,435	672,091	35.20%	966,650	(294,559)	-30.47%
Grant Administration	528,166	213,140	40.35%	211,548	1,592	0.75%
Human Resources	858,084	394,070	45.92%	300,445	93,625	31.16%
Employee Benefits	(1,509,141)	8,475	-0.56%	12,712	(4,237)	-33.33%
General Insurance	488,464	244,230	50.00%	228,540	15,690	6.87%
Planning	1,479,810	615,941	41.62%	640,581	(24,640)	-3.85%
Information Technology	3,942,204	1,767,650	44.84%	1,688,266	79,384	4.70%
Office of Communications	867,763	349,400	40.26%	298,253	51,146	17.15%
311 Call Center	521,908	197,740	37.89%	148,023	49,717	33.59%
City Hall	545,006	241,518	44.31%	233,978	7,540	3.22%
Building Maintenance	1,088,309	424,778	39.03%	398,891	25,887	6.49%
Development Center	127,551	53,318	41.80%	58,211	(4,894)	-8.41%
Economic Development	654,000	322,002	49.24%	292,425	29,577	10.11%
Police	38,364,156	17,696,414	46.13%	18,069,285	(372,871)	-2.06%
Animal Control	359,160	179,782	50.06%	146,503	33,279	22.72%
Radio Shop	758,713	424,429	55.94%	449,703	(25,275)	-5.62%
Fire	21,245,867	11,121,489	52.35%	10,875,506	245,983	2.26%
Traffic Operations	2,553,079	1,127,479	44.16%	1,045,939	81,540	7.80%
Building Permits and Inspections	1,330,384	542,113	40.75%	428,298	113,814	26.57%
Engineering	2,328,642	992,951	42.64%	936,755	56,196	6.00%
Street Maintenance	6,659,742	1,583,442	23.78%	1,419,198	164,244	11.57%
Street Lighting	2,224,065	1,099,561	49.44%	1,108,702	(9,141)	-0.82%
Sidewalk Construction	392,377	183,961	46.88%	178,832	5,129	2.87%
Drainage	1,644,142	790,635	48.09%	754,469	36,166	4.79%
Env/Health Code Compliance	2,318,398	1,100,234	47.46%	987,502	112,733	11.42%
Graffiti Cleaning	177,090	79,518	44.90%	74,675	4,843	6.49%
Other Agencies	954,193	374,392	39.24%	440,315	(65,923)	-14.97%
Parks Administration	640,116	262,908	41.07%	252,430	10,478	4.15%
Parks	9,105,617	4,017,669	44.12%	3,680,797	336,871	9.15%
Recreation	1,873,709	555,829	29.66%	356,278	199,551	56.01%
Pools	964,164	333,645	34.60%	263,813	69,832	26.47%
Las Palmas Community Center	424,733	159,852	37.64%	165,729	(5,877)	-3.55%
Recreation Center - Lark	538,976	162,292	30.11%	185,969	(23,677)	-12.73%
Recreation Center - Palm View	496,203	177,473	35.77%	185,963	(8,490)	-4.57%
Quinta Mazatlan	1,116,907	487,201	43.62%	400,895	86,306	21.53%
Library	3,926,238	1,683,433	42.88%	1,624,518	58,914	3.63%
Library - Lark	593,764	251,535	42.36%	222,188	29,347	13.21%
Library - Palm View	632,917	246,292	38.91%	246,776	(484)	-0.20%
Other Agencies	1,760,500	873,941	49.64%	1,102,000	(228,059)	-20.69%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	(0)	0.00%
Total Expenditures	125,316,656	57,201,277	45.65%	56,004,442	1,196,835	2.14%
Transfers Out - Capital Imprv. Fund	5,491,712	2,526,081	46.00%	2,682,704	(156,623)	-5.84%
Transfers Out - Health Insurance Fund	-	-	-	403,352	(403,352)	-100.00%
Transfers Out - Development Corp	-	-	-	4,865,587	(4,865,587)	-100.00%
Transfers Out - TIRZ #1 Fund	573,449	569,057	99.23%	-	569,057	-
Transfers Out - TIRZ#2A Fund	778,935	817,331	104.93%	-	817,331	-
Transfers Out - Infrastructure and Imprv.	18,677,253	-	0.00%	-	-	-
Total Transfers Out	25,521,349	3,912,469	15.33%	7,951,643	(4,039,174)	-50.80%
Total Expenditures and Transfers Out	\$ 150,838,005	\$ 61,113,746	40.52%	\$ 63,956,084	\$ (2,842,338)	-4.44%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of March 31**

	YTD Actual	YTD Actual	YOY \$ Increase	FY 2022 Fund Balance	
	FY 2022	FY 2021	(Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ 0	\$ (50,000)	\$ 50,000	\$ 388	\$ 388
102 Hotel Venue Tax Fund	(163,383)	(329,780)	166,397	525,378	361,995
120 McAllen EB-5 Regional Center Fund	(6,362)	(6,040)	(322)	63,424	57,062
126 Public, Educational, and Governmental Fund	89,006	84,950	4,056	1,126,700	1,215,706
160 Downtown Services Parking Fund	17,686	7,006	10,679	118,950	136,636
300 Capital Improvement Fund	1,987,155	2,330,475	(343,320)	8,987,888	10,975,043
318 Traffic Improv / Drainage Bond Construction Fund	(933,230)	(1,992,729)	1,059,499	17,049,948	16,116,718
320 Parks Facility / Fire Station #2 Construction Fund	(1,977,515)	(36,508)	(1,941,007)	5,878,849	3,901,334
322 Street Improvements Fund	(290,790)	(2,490,637)	2,199,847	3,524,620	3,233,830
326 Sports Facilities Fund	(43,515)	54	(43,569)	57,803	14,288
328 Performing Arts Construction Fund	2	(1,499,113)	1,499,115	5,147	5,149
340 Information Technology Fund	62,942	59,938	3,005	201,218	264,160
400 Water Fund* ^	(3,249,851)	(4,574,765)	1,324,915	9,522,382	6,272,531
450 Wastewater Fund* ^	(4,957,399)	(5,674,453)	717,054	5,709,308	751,909
500 Sanitation Fund*	1,435,690	1,214,060	221,630	16,220,055	17,655,745
520 Champion Lakes Golf Course Fund*	200,608	241,551	(40,943)	1,771,598	1,972,206
541 McAllen Convention Center Fund*	1,419,814	1,536,720	(116,906)	5,405,372	6,825,186
546 McAllen Performing Arts Center Fund*	(192,275)	(747,219)	554,944	2,648,819	2,456,544
550 McAllen International Airport Fund*	(1,777,961)	(1,835,624)	57,662	12,765,442	10,987,481
556 Metro McAllen Fund	(418,246)	(601,708)	183,462	812,865	394,619
558 Transit Terminal Fund	(1,423,189)	(675,261)	(747,928)	1,049,978	(373,211)
560 McAllen-Hidalgo International Bridge Fund*	(1,124,699)	1,760,253	(2,884,952)	2,534,466	1,409,767
580 Anzalduas International Bridge Fund*	(447,040)	(1,018,572)	571,532	606,006	158,966
670 Fleet/Materials Management Fund	(20,056)	60,002	(80,058)	239,839	219,783
680 Health Insurance Fund	(1,061,986)	254,709	(1,316,695)	871,372	(190,614)
692 Property and Casualty Fund	(152,526)	6,180	(158,705)	159,025	6,499

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

^Budgeted beginning working capital.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {03/01/2022} And {03/31/2022}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	0	66	0	0	0	0	0	0	0	0	0	66	15.67%
2	0	0	71	0	0	0	0	0	0	0	0	0	71	16.86%
3	0	0	65	0	0	0	0	0	0	0	0	0	65	15.43%
4	0	0	50	0	0	0	0	0	0	0	0	0	50	11.87%
5	0	0	78	0	0	0	0	0	0	0	0	0	78	18.52%
6	0	0	44	0	0	0	0	0	0	0	0	0	44	10.45%
7	0	0	47	0	0	0	0	0	0	0	0	0	47	11.16%

Total Runs by Month											
Jan	0	Feb	0	Mar	421	Apr	0	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 421

IT

Fire Department - Monthly Report B

Alarm Date Between {03/01/2022} And
{03/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	8	1.90 %	\$8,350	% 5.64
111 Building fire	5	1.19 %	\$3,000	% 2.02
112 Fires in structure other than in a building	2	0.48 %	\$2,400	% 1.62
121 Fire in mobile home used as fixed residence	1	0.24 %	\$50,000	%33.78
130 Mobile property (vehicle) fire, Other	2	0.48 %	\$6,000	% 4.05
131 Passenger vehicle fire	6	1.43 %	\$16,600	%11.21
140 Natural vegetation fire, Other	2	0.48 %	\$0	% 0.00
141 Forest, woods or wildland fire	1	0.24 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	6	1.43 %	\$1,002	% 0.67
143 Grass fire	10	2.38 %	\$0	% 0.00
150 Outside rubbish fire, Other	5	1.19 %	\$52,000	%35.14
151 Outside rubbish, trash or waste fire	2	0.48 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	3	0.71 %	\$2,025	% 1.36
160 Special outside fire, Other	1	0.24 %	\$500	% 0.33
161 Outside storage fire	1	0.24 %	\$5,500	% 3.71
	55	13.06%	\$147,377	% 99.59
2 Overpressure Rupture, Explosion, Overheat(no fire)				
200 Overpressure rupture, explosion, overheat other	1	0.24 %	\$500	% 0.33
221 Overpressure rupture of air or gas pipe/pipeline	1	0.24 %	\$0	% 0.00
251 Excessive heat, scorch burns with no ignition	1	0.24 %	\$0	% 0.00
	3	0.71%	\$500	% 0.33
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	1	0.24 %	\$0	% 0.00
311 Medical assist, assist EMS crew	20	4.75 %	\$0	% 0.00
320 Emergency medical service, other	4	0.95 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	7	1.66 %	\$0	% 0.00
322 Motor vehicle accident with injuries	55	13.06 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	3	0.71 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	48	11.40 %	\$0	% 0.00
331 Lock-in (if lock out , use 511)	4	0.95 %	\$100	% 0.06
350 Extrication, rescue, Other	1	0.24 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	1	0.24 %	\$0	% 0.00
353 Removal of victim(s) from stalled elevator	3	0.71 %	\$0	% 0.00
381 Rescue or EMS standby	1	0.24 %	\$0	% 0.00
	148	35.15%	\$100	% 0.06

IT

Fire Department - Monthly Report B

Alarm Date Between {03/01/2022} And
{03/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.24 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	3	0.71 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	6	1.43 %	\$0	% 0.00
413 Oil or other combustible liquid spill	1	0.24 %	\$0	% 0.00
424 Carbon monoxide incident	1	0.24 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	6	1.43 %	\$0	% 0.00
441 Heat from short circuit (wiring), defective/worn	1	0.24 %	\$0	% 0.00
444 Power line down	12	2.85 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	9	2.14 %	\$0	% 0.00
460 Accident, potential accident, Other	2	0.48 %	\$0	% 0.00
463 Vehicle accident, general cleanup	1	0.24 %	\$0	% 0.00
	43	10.21%	\$0	% 0.00
5 Service Call				
500 Service Call, other	12	2.85 %	\$0	% 0.00
510 Person in distress, Other	2	0.48 %	\$0	% 0.00
522 Water or steam leak	1	0.24 %	\$0	% 0.00
531 Smoke or odor removal	4	0.95 %	\$0	% 0.00
540 Animal problem, Other	2	0.48 %	\$0	% 0.00
542 Animal rescue	5	1.19 %	\$0	% 0.00
550 Public service assistance, Other	3	0.71 %	\$0	% 0.00
551 Assist police or other governmental agency	4	0.95 %	\$0	% 0.00
561 Unauthorized burning	3	0.71 %	\$0	% 0.00
571 Cover assignment, standby, moveup	2	0.48 %	\$0	% 0.00
	38	9.03%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	4	0.95 %	\$0	% 0.00
611 Dispatched & cancelled en route	1	0.24 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	8	1.90 %	\$0	% 0.00
641 Vicinity alarm (incident in other location)	2	0.48 %	\$0	% 0.00
650 Steam, Other gas mistaken for smoke, Other	6	1.43 %	\$0	% 0.00
651 Smoke scare, odor of smoke	3	0.71 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	4	0.95 %	\$0	% 0.00
653 Smoke from barbecue, tar kettle	3	0.71 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	2	0.48 %	\$0	% 0.00
	33	7.84%	\$0	% 0.00

IT

Fire Department - Monthly Report B

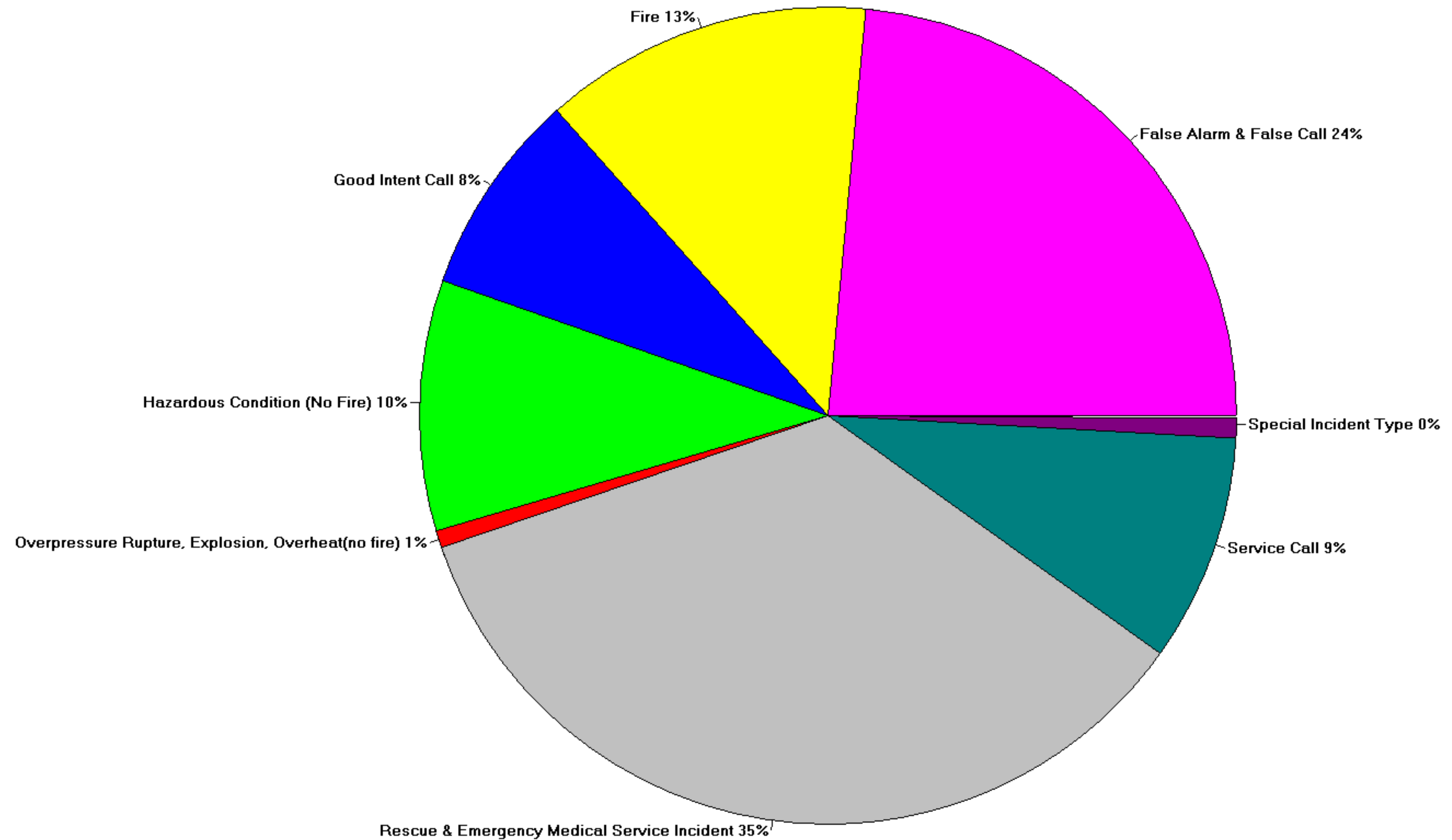
Alarm Date Between {03/01/2022} And
{03/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
700 False alarm or false call, Other	21	4.99 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	1	0.24 %	\$0	% 0.00
730 System malfunction, Other	8	1.90 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	1	0.24 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	5	1.19 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	19	4.51 %	\$0	% 0.00
741 Sprinkler activation, no fire - unintentional	2	0.48 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	23	5.46 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	6	1.43 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	13	3.09 %	\$0	% 0.00
	99	23.52%	\$0	% 0.00
9 Special Incident Type				
900 Special type of incident, Other	1	0.24 %	\$0	% 0.00
911 Citizen complaint	1	0.24 %	\$0	% 0.00
	2	0.48%	\$0	% 0.00

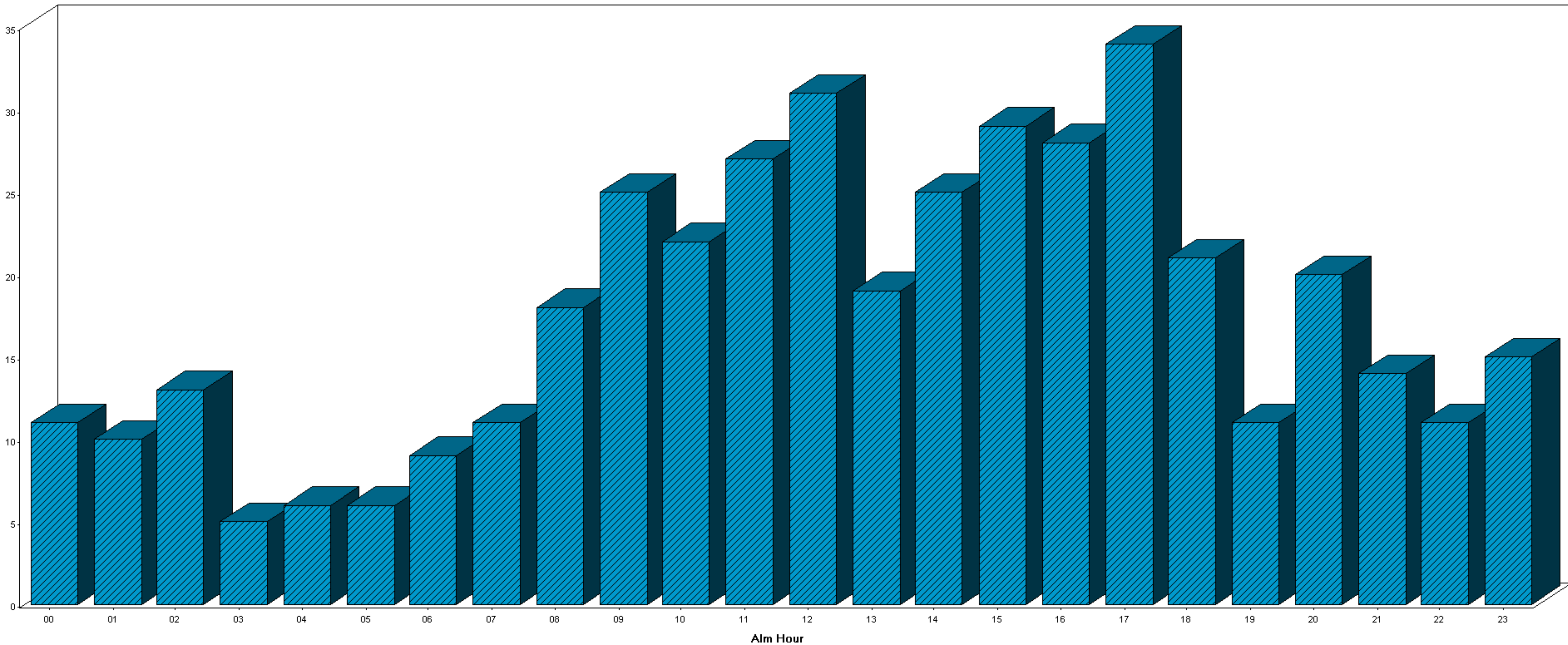
Total Incident Count: 421

Total Est Loss: \$147,977

Alarm Date Between {03/01/2022} And {03/31/2022}



Count of Incidents by Alarm Hour
Alarm Date Between {03/01/2022} And {03/31/2022}



MCALLEN POLICE DEPARTMENT

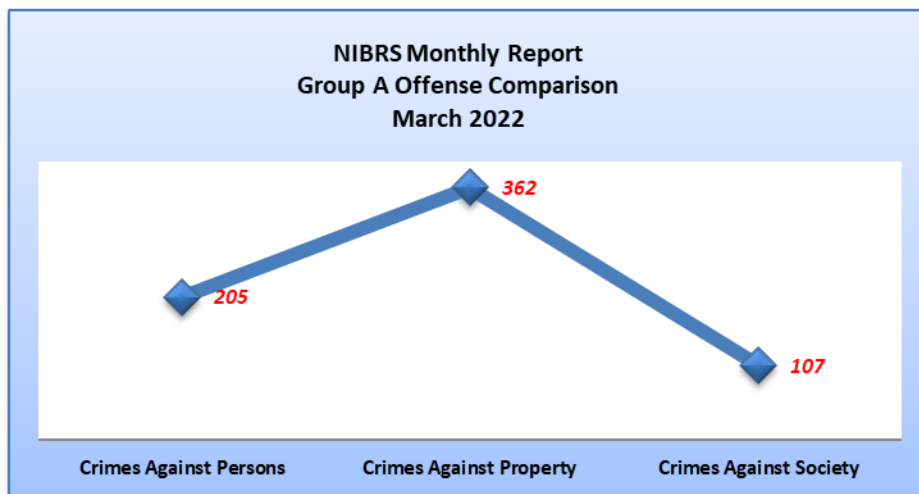


NIBRS Monthly Report March 2022

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

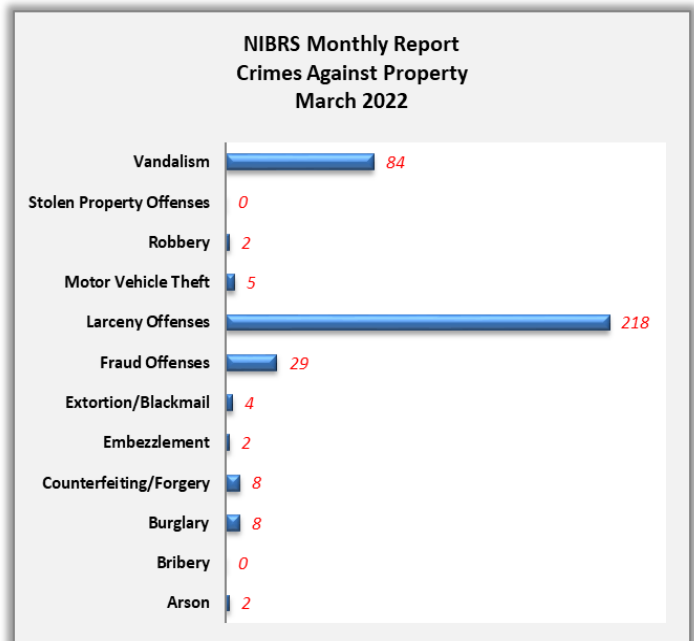
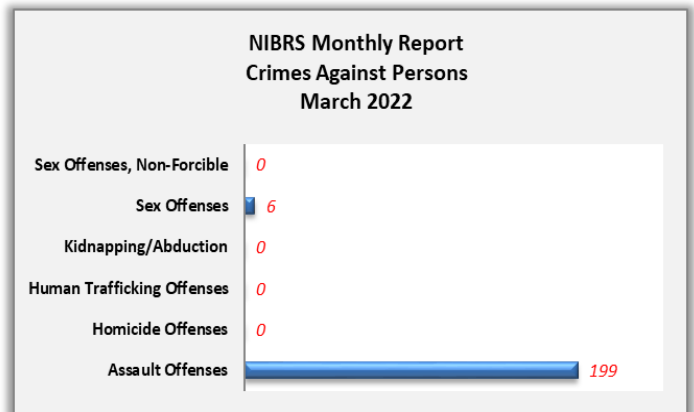
**NIBRS Monthly Report: Group A Categories
March 2022**

Offense Count By Category	
Crimes Against Persons	205
Crimes Against Property	362
Crimes Against Society	107
Total	674



**NIBRS Monthly Report: Group A Categories
March 2022**

Offense Count By Category		
Persons	Assault Offenses	199
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	6
	Sex Offenses, Non-Forcible	0
	Total	205
	Property	Arson
Bribery		0
Burglary		8
Counterfeiting/Forgery		8
Embezzlement		2
Extortion/Blackmail		4
Fraud Offenses		29
Larceny Offenses		218
Motor Vehicle Theft		5
Robbery		2
Stolen Property Offenses		0
Vandalism		84
Total		362
Society	Animal Cruelty Offenses	0
	Drug/Narcotic Offenses	100
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	0
	Weapon Law Violations	7
	Total	107



NIBRS Monthly Report: Crimes against Persons
March 2022

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	10
	13B	Simple Assault	153
	13C	Intimidation	36
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	2
	11B	Sodomy	1
	11C	Sexual Assault w/Object	2
	11D	Fondling	1
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			205

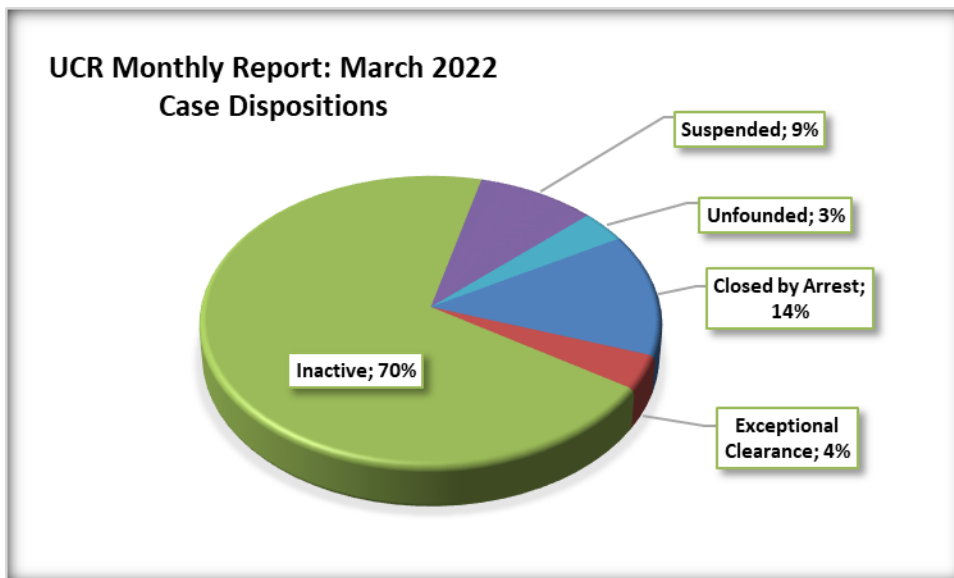
**NIBRS Monthly Report: Crimes against Property
March 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	2
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	8
Counterfeiting/Forgery	250	Counterfeiting/Forgery	8
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	84
Embezzlement	270	Embezzlement	2
Extortion/Blackmail	210	Extortion/Blackmail	4
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	16
	26B	Credit Card/Automated Teller Machine Fraud	9
	26C	Impersonation	1
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	3
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	1
	23C	Shoplifting	77
	23D	Theft from Building	14
	23E	From Coin-Operated Machine or Device	3
	23F	Theft from Motor Vehicle	28
	23G	Theft of Motor Vehicle Parts or Accessories	11
	23H	All Other Larceny	83
Motor Vehicle Theft	240	Motor Vehicle Theft	5
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			362

**NIBRS Monthly Report: Crimes against Society
March 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	0
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	71
	35B	Drug Equipment Violations	29
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	7
Total Crimes Against Society			107

**NIBRS Monthly Report: Case Dispositions
March 2022**



NIBRS Monthly Report: Summary of Arrests March 2022

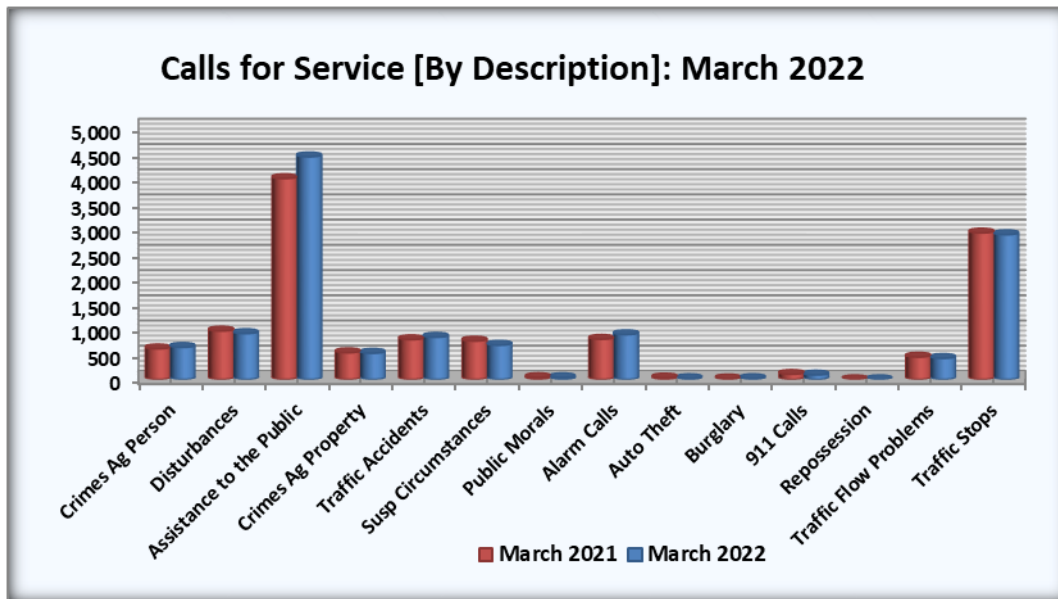
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	4	9									
13B	Simple Assault	46	31	64									
13C	Intimidation	2	8	4									
09A	Murder and Non-negligent Manslaughter	5	0	0									
09B	Negligent Manslaughter	1	1	0									
09C	Justifiable Homicide	0	0	0									
64A	Human Trafficking, Commercial Sex Acts	0	0	0									
64B	Human Trafficking, Involuntary Servitude	0	0	0									
100	Kidnapping/Abduction	0	0	0									
11A	Rape	0	0	2									
11B	Sodomy	1	0	1									
11C	Sexual Assault With an Object	0	1	1									
11D	Fondling	0	2	2									
36A	Incest	0	0	0									
36B	Statutory Rape	0	0	0									
Total Arrests: Persons Crimes		63	47	83	0	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson	0	1	1									
510	Bribery	0	0	0									
220	Burglary	2	6	5									
250	Counterfeiting / Forgery	2	0	1									
290	Destruction/Damage/Vand	3	1	4									
270	Embezzlement	0	0	0									
210	Extortion / Blackmail	0	0	0									
26A	False Pretenses/Swindle	0	0	1									
26B	Credit Card/ATM Fraud	0	0	2									
26C	Impersonation	1	1	0									
26D	Welfare Fraud	0	0	0									
26E	Wire Fraud	0	0	0									
26F	Identity Theft	0	0	0									
26G	Hacking/Computer Invasion	0	0	0									
23A	Pocket-picking	0	0	0									
23B	Purse-Snatching	0	0	0									
23C	Shoplifting	17	12	19									
23D	Theft From Building	0	1	0									
23E	Theft From Coin-OP Machine	0	0	0									
23F	Theft From Motor Vehicle	4	3	3									
23G	Theft Motor Veh Parts	0	0	1									
23H	All Other Larceny	4	3	2									
240	Motor Vehicle Theft	0	3	3									
120	Robbery	4	2	3									
280	Stolen Property Offenses	0	0	0									
Total Arrests: Property Crimes		37	33	45	0	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty	0	0	0									
35A	Drug/Narcotics Violations	35	43	53									
35B	Drug Equipment Violations	13	17	8									
39A	Betting/Wagering	0	0	0									
39B	Operating/Promoting/ Assiting Gambling	0	0	0									
39C	Gambling Equipment Violations	0	0	0									
39D	Sports Tampering	0	0	0									
370	Pornography/Obscene Material	0	0	0									
40A	Prostitution	0	2	0									
40B	Assiting or Promoting Prostitution	0	0	0									
40C	Purchasing Prostitution	0	0	0									
520	Weapon Law Violations	6	4	5									
Total Arrests: Society Crimes		54	66	66	0	0	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		154	146	194	0	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks	0	0	0									
90B	Curfew/Loitering/Vagrancy	0	0	0									
90C	Disorderly Conduct	3	9	7									
90D	Driving Under the Influence	37	52	55									
90E	Drunkenness	96	81	82									
90F	Family Offense [Non-Violent]	2	9	7									
90G	Liquor Law Violations	1	0	1									
90H	Peeping Tom	0	0	0									
90J	Trespass of Real Property	6	9	14									
90Z	All Other Offenses	42	44	44									
Total Arrests: All Group B Categories		187	204	210	0	0	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		154	146	194	0	0	0	0	0	0	0	0	0
Total Arrests: All Group B Categories		187	204	210	0	0	0	0	0	0	0	0	0
Total Arrests: All Categories		341	350	404	0	0	0	0	0	0	0	0	0

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
March 2022**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 130.00	
Alcohol [02]	\$ 467.00		Merchandise [19]	\$ 4,634.00	\$ 1,515.00
Artistic Supplies/Accessories [42]	\$ 24.00	\$ 24.00	Metals, Non-Precious [71]		
Automobiles [03]	\$ 66,000.00	\$ 36,000.00	Money [20]	\$ 2,722,404.00	
Bicycles [04]	\$ 1,800.00	\$ 150.00	Musical Instruments [72]	\$ 250.00	
Building Materials [43]	\$ 18,709.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 400.00		Office-type Equipment [23]	\$ 467.00	\$ 347.00
Chemicals [45]			Other (Misc) [77]	\$ 4,212.00	\$ 699.00
Clothes/Furs [06]	\$ 7,487.00	\$ 2,584.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 2,094.00	\$ 34.00
Computer Hardware/Software [07]	\$ 15,090.00	\$ 4,460.00	Photographic/Optical Equipment [74]	\$ 98.00	\$ 98.00
Consumable Goods [08]	\$ 2,023.00	\$ 893.00	Portable Electronic Communications [75]	\$ 42,271.00	\$ 2,989.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 6,287.00	\$ 6.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 970.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 10.00	
Drug/Narcotic Equipment [11]	\$ 33.00		Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 460.00	\$ 460.00
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]	\$ 30,000.00		Structures - Other [35]	\$ 469.00	
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 3,443.00		Structures - Other Dwellings [30]		
Fuel [64]	\$ 115.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 5,351.00	\$ 550.00	Tools [36]	\$ 29,894.00	\$ 687.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 216,000.00	\$ 6,000.00
Jewelry/Precious Metals [17]	\$ 91,004.00	\$ 96.00	Vehicle Parts/Accessories [38]	\$ 40,492.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 479.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 367.00	
Total Property Stolen/Recovered (\$)	\$ 3,313,934.00	\$ 57,592.00			

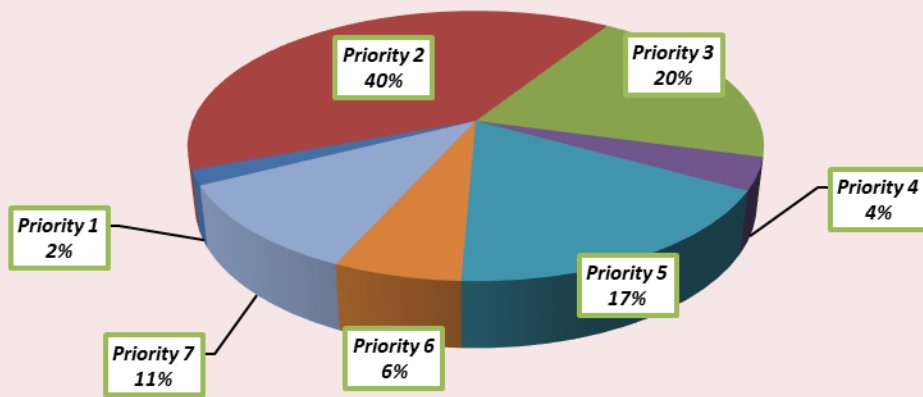
**Monthly Calls for Service Comparison
March 2021 vs. March 2022**

Calls for Service: Month/YR Comparison			
Calls for Service Type	March 2022	March 2021	Comparison
Crimes Ag Person	642	613	5%
Disturbances	916	966	-5%
Assistance to the Public	4420	3,989	11%
Crimes Ag Property	525	535	-2%
Traffic Accidents	842	795	6%
Susp Circumstances	685	767	-11%
Public Morals	41	43	-5%
Alarm Calls	895	803	11%
Auto Theft	21	35	-40%
Burglary	22	17	29%
911 Calls	94	107	-12%
Repossession	0	0	0%
Traffic Flow Problems	424	449	-6%
Traffic Stops	2876	2,910	-1%
Total Calls	12,403	12,029	3%

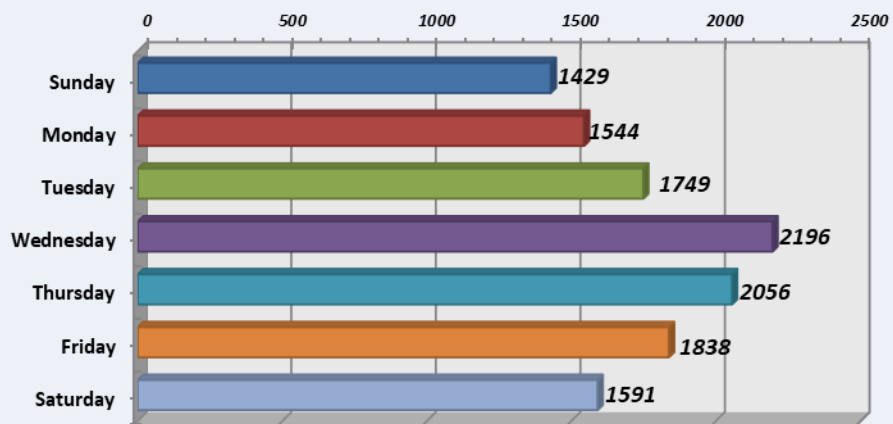


Monthly Calls for Service
March 2022

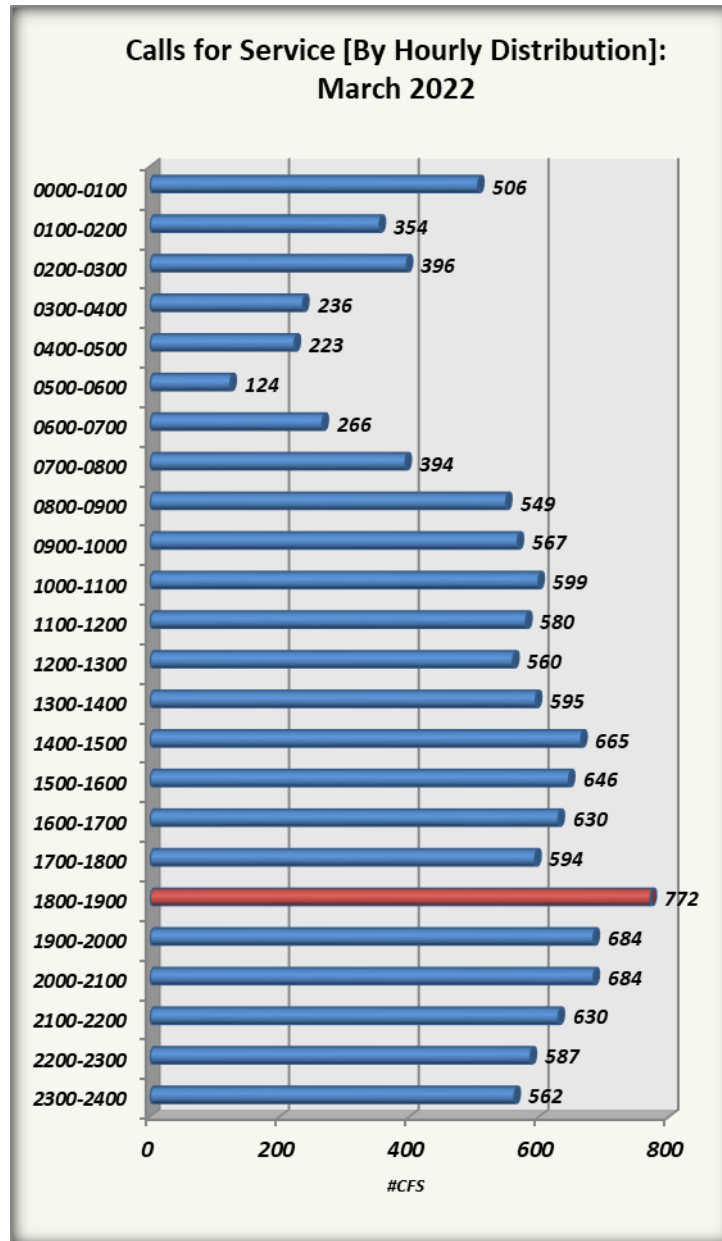
Calls for Service [By Priority]:
March 2022



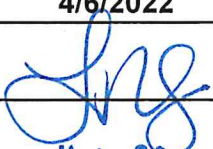
Calls for Service [By Day of the Week]:
March 2022



Monthly Calls for Service
March 2022



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: MARCH 2022	COMPARATIVE TOTALS			
	FISCAL YEAR 2021-2022 MONTHLY	FISCAL YEAR 2020-2021 MONTHLY	YEAR TO DATE	
			2021-2022	2020-2021
1. Traffic related cases FILED	913	988	4982	5166
2. Traffic related cases DISMISSED	30	81	178	367
3. Non-traffic related cases FILED	645	373	3775	2158
4. Non-traffic related cases DISMISSED	122	51	605	261
5. Number of Fine payments	1311	830	7003	3,155
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 110,125.04	\$ 120,905.96	\$ 494,558.32	\$ 431,848.68
Bonds	\$ 18,668.10	\$ 16,742.00	\$ 94,560.10	\$ 71,103.00
Miscellaneous Court Cost Fees	\$ 83,496.21	\$ 78,499.32	\$ 399,635.13	\$ 325,989.80
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 212,289.35</u>	<u>\$ 216,147.28</u>	<u>\$ 988,753.55</u>	<u>\$ 828,941.48</u>
PREPARED BY	<u>Brenda Hernandez</u>			
DATE:	<u>4/6/2022</u>			
APPROVED BY:				
DATE:	<u>4.6.22</u>			

Community Service Hours Completed

MARCH 2033

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	49	26
Bus Station/ Metro			
Recycling Center			
La Piedad Cementery			
Salvation Army	3	121	129
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	4	68	57
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	5	148	102
City of Rio Grande			
Mujeres Unidas			
	13	386	Total 314

Hourly Rate: \$12.50 per every Community Service Hours Worked

314 hours * \$12.50 = ⇒ \$ 3,925.00

McAllen Municipal Court
Monthly Cash Report
MARCH 2022

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$5,924.10	\$1,965.00	\$1,649.00	\$9,538.10
2	\$3,121.00	\$810.00	\$2,720.00	\$6,651.00
3	\$3,911.00	\$2,632.00	\$3,622.00	\$10,165.00
4	\$3,321.00	\$1,305.00	\$2,280.00	\$6,906.00
5				\$0.00
6				\$0.00
7	\$4,836.00	\$1,754.00	\$3,114.00	\$9,704.00
8	\$3,244.00	\$2,537.00	\$1,374.00	\$7,155.00
9	\$2,065.00	\$3,670.00	\$1,565.00	\$7,300.00
10	\$6,346.00	\$853.00	\$2,451.50	\$9,650.50
11	\$3,568.00	\$3,959.00	\$4,469.00	\$11,996.00
12				\$0.00
13				\$0.00
14	\$4,240.00	\$2,282.00	\$1,895.00	\$8,417.00
15	\$2,628.00	\$1,515.00	\$3,064.00	\$7,207.00
16	\$1,559.00	\$2,298.00	\$1,785.00	\$5,642.00
17	\$1,484.00	\$1,180.00	\$2,599.00	\$5,263.00
18	\$2,650.00	\$712.00	\$3,420.00	\$6,782.00
19				\$0.00
20				\$0.00
21	\$5,167.00	\$2,194.00	\$2,847.25	\$10,208.25
22	\$2,818.00	\$1,910.00	\$2,872.00	\$7,600.00
23	\$3,924.00	\$2,131.00	\$3,596.50	\$9,651.50
24	\$2,755.00	\$3,069.00	\$1,228.00	\$7,052.00
25	\$3,789.00	\$3,604.00	\$3,982.00	\$11,375.00
26				\$0.00
27				\$0.00
28	\$6,112.00	\$2,259.00	\$2,387.00	\$10,758.00
29	\$2,058.00	\$3,376.00	\$836.50	\$6,270.50
30	\$2,890.00	\$707.50	\$1,083.00	\$4,680.50
31	\$2,295.00	\$1,478.00	\$1,544.00	\$5,317.00
Monthly Totals	<u>\$80,705.10</u>	<u>\$48,200.50</u>	<u>\$56,383.75</u>	<u>\$185,289.35</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
MARCH 2022

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
7:00		1													1																		2
8:00	7	2	5	8			8	8	0	8	6			8	3	5	4	4			8	3	5	3	10			4	2	4	4		119
9:00	8	5	7	5			5	4	6	5	7			13	1	5	1	8			9	9	6	6	3			6	8	2	7		136
10:00	5	6	8	3			6	2	6	6	10			8	1	2	3	2			8	10	5	3	4			4	5	2	3		112
11:00	7	7	7	6			5	6	11	8	5			9	4	4	6	7			10	8	4	8	8			14	3	6	4		157
12:00	6	7	11	8			7	8	5	10	8			10	5	5	3	2			5	6	7	6	7			12	7	7	4		156
1:00	3	1	3	8			6	10	10	12	4			6	7	7	7	8			10	8	4	5	9			3	6	7	9		153
2:00	10	3	10	4			6	6	3	11	8			3	9	4	5	9			18	6	9	3	5			6	7	5	5		155
3:00	6	4	4	7			9	14	10	5	10			7	9	3	4	5			13	6	4	3	6			12	6	8	7		162
4:00	7	4	9	5			2	8	5	2	5			3	3	4	1	3			3	7	6	5	6			6	6	1	5		106
5:00																																	0
NO HR	1										1				1													1		2			6
Daily Totals	60	40	64	54	0	0	54	66	56	67	64	0	0	67	43	40	34	48	0	0	84	63	50	42	58	0	0	68	50	44	48		<u>1264</u>

(Grand Total)

Monthly Magistration Report
For the Month of March 2022

20 search warrants (code 905) were issued

342 misdemeanor arrest warrants (code 901) were issued

141 felony arrest warrants (code 902) were issued

319 misdemeanor arrests (code 901) had arraignment dates in March

133 felony arrests (code 902) had arraignment dates in March

76 interlock devices in March

5 administrative warrants (code 906) were issued in March

Collections Department Monthly Report

March 2021

Collections Hearing Report													IH SC		Pre Coll's Meeting Report				O.C.A	
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show		
1	3/17/22	1	1	1	1	0	0	0	1	0	0	1	1			3/1/22	3	2	1	
2												0				3/3/22	3	2	1	
3												0				3/4/22	1	0	1	
4												0				3/7/22	3	2	1	
5												0				3/8/22	4	3	1	
6												0				3/9/22	7	4	3	
7												0				3/10/22	5	2	3	
8												0				3/11/22	4	3	1	
9												0				3/14/22	5	2	3	
10												0				3/15/22	1	1	0	
11												0				3/16/22	1	1	0	
12												0				3/17/22	4	2	2	
13												0				3/18/22	3	2	1	
14												0				3/21/22	7	5	2	
15												0				3/23/22	1	1	0	
16												0				3/24/22	3	3	0	
17												0				3/28/22	3	3	0	
18												0				3/29/22		0		
19												0						0		
20												0						0		
21												0						0		
22												0						0		
23												0						0		
24												0						0		
Total	1	1	1	1	0	0	1	1	0	0	1	1	20	8		58	38	20		



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8125.15494

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu > Monthly Report Search > Monthly Report

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: March 2022

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	73987	1202	3904	39970	23523	3529
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	73987	1202	3904	39970	23523	3529
a. Active Cases	57096	1176	3872	34553	19537	3430
b. Inactive Cases	16891	26	32	5417	3986	99
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	859	10	44	325	175	145
3. CASES REACTIVATED	134	0	0	58	23	3
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	58089	1186	3916	34936	19735	3578
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	674	4	19	189	78	48
b. Dismissed by Prosecution	19	7	4	33	28	61
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	138	1	1	108	46	5
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	5	0	0	4	4	0
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	27					
b. After Deferred Disposition (CCP, Art. 45.051)	56	0	0	29	12	0
c. After Teen Court (CCP, Art. 45.052)	18	0	1	0	4	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	21					
g. All Other Transportation Code Dismissals	12	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	18	0	0	13	6	11
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	988	12	25	376	178	125
11. CASES PLACED ON INACTIVE STATUS	333	0	2	149	66	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	73858	1200	3923	39919	23520	3549
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56768	1174	3889	34411	19491	3453
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	17090	26	34	5508	4029	96
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	14	0	0	3	11	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:**

Brenda Hernandez 04/06/2022

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: March 2022

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

Brenda Hernandez 4/06/2022

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721080900, Hidalgo County, McAllen: March 2022

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No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	13
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	10
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	0
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	1
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	1
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	5
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	1
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	1
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

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721080900, Hidalgo County, McAllen: March 2022

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	279	
b. Class A and B Misdemeanors	319	21
c. Felonies	133	4
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		412
b. Class A and B Misdemeanors		342
c. Felonies		141
3. CAPIASES PRO FINE ISSUED		
		40
4. SEARCH WARRANTS ISSUED		
		20
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		
		5
6. EXAMINING TRIALS CONDUCTED		
		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		
		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		
		28
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		
		76
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		
		103
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		
		4
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		
		1
13. PEACE BOND HEARINGS HELD		
		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		13
b. Full Satisfaction		

	11
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	398
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	125731
b. Remitted to State	67935
c. Total	193666

Notes:

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Commercial	55,533.22	43,130.85	102,213.53		200,877.60	200,764.34
Multi-family	39,925.62	16,586.73	25,469.86		81,982.21	87,966.33
Traveling Meters	691.52	2,416.39	1,373.99		4,481.90	5,094.72
Ttl Com/Multi	96,150.36	62,133.97	129,057.38	0.00	287,341.71	293,825.39
Edinburg water	2,271.40				2,271.40	2,496.85
Mission water			127.80		127.80	1,845.90
Hidalgo water			10,178.75		10,178.75	4,773.75
Pharr water					0.00	9.95
Industrial	4,312.29	5,532.75	20,344.54		30,189.58	25,870.77
Residential	251,102.76	354,759.40	188,028.48	(31.61)	793,859.03	852,527.58
Sharyland #4		6,205.71			6,205.71	5,373.49
Total Water	353,836.81	428,631.83	347,736.95	(31.61)	\$ 1,130,173.98	\$ 1,186,723.68
Additional Charges			125,326.08	(3388.91)	\$ 121,937.17	\$ 118,305.53
			GRAND TOTAL FOR WATER		\$ 1,252,111.15	\$ 1,305,029.21

SPRINKLER

Commercial	32,703.87	43,208.32	67,751.46		143,663.65	164,468.96
Multi-family	1,224.18	687.84	2,366.22		4,278.24	5,601.13
Ttl Com/Multi	33,928.05	43,896.16	70,117.68	0.00	147,941.89	170,070.09
Industrial	12.88	9.95	1,368.84		1,391.67	2,794.31
Residential	25,696.08	46,950.73	30,098.71		102,745.52	112,757.97
Sharyland #4		610.17			610.17	545.50
Total Sprinkler	59,637.01	91,467.01	101,585.23	0.00	\$ 252,689.25	\$ 286,167.87
Additional Charges					\$ -	\$ -
			GRAND TOTAL FOR SPRINKLER	0.00	\$ 252,689.25	\$ 286,167.87

WATER & SPRINKLER

Commercial	88,237.09	86,339.17	169,964.99	0.00	344,541.25	365,233.30
Multi-family	41,149.80	17,274.57	27,836.08	0.00	86,260.45	93,567.46
Traveling Meters	691.52	2,416.39	1,373.99	0.00	4,481.90	5,094.72
Ttl Com/Multi	130,078.41	106,030.13	199,175.06	0.00	435,283.60	463,895.48
Edinburg water	2,271.40	0.00	0.00	0.00	2,271.40	2,496.85
Mission water	0.00	0.00	127.80	0.00	127.80	1,845.90
Hidalgo water	0.00	0.00	10,178.75	0.00	10,178.75	4,773.75
Pharr water	0.00	0.00	0.00	0.00	0.00	9.95
Industrial	4,325.17	5,542.70	21,713.38	0.00	31,581.25	28,665.08
Residential	276,798.84	401,710.13	218,127.19	(31.61)	896,604.55	965,285.55
Sharyland #4	0.00	6,815.88	0.00	0.00	6,815.88	5,918.99
Total Water & Sprinkler	413,473.82	520,098.84	449,322.18	(31.61)	\$ 1,382,863.23	\$ 1,472,891.55
Additional Charges			125,326.08	(3,388.91)	\$ 121,937.17	\$ 118,305.53
			GRAND TOTAL FOR WATER & SPRINKLER	(3,420.52)	\$ 1,504,800.40	\$ 1,591,197.08

SEWER

Commercial	63,942.84	45,041.55	114,538.32	(315.26)	223,207.45	217,505.28
Multi-family	46,555.28	19,244.78	29,493.08	(145.64)	95,147.50	101,777.96
Ttl Com/Multi	110,498.12	64,286.33	144,031.40	(460.90)	318,354.95	319,283.24
City of Alton	44,257.35				44,257.35	37,325.02
Ind - level 1	94.99	434.45	385.35		914.79	388.81
Ind - level 2			5,601.91		5,601.91	6,279.26
Ind - level 3	2,776.50	1,645.02	3,036.58		7,458.10	6,114.36
Ind - level 4	857.93	58.58	4,521.78		5,438.29	5,258.92
Total Ind	3,729.42	2,138.05	13,545.62	0.00	19,413.09	18,041.35
Residential	288,682.90	400,480.59	214,698.00	(878.73)	902,982.76	959,621.83
Total Sewer	447,167.79	466,904.97	372,275.02	(1,339.63)	\$ 1,285,008.15	\$ 1,334,271.44
Additional Charges					\$ -	\$ -
			GRAND TOTAL FOR SEWER	(1,339.63)	\$ 1,285,008.15	\$ 1,334,271.44

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	13,934.57	14,981.19	42,016.34	(5,704.36)	65,227.74	68,952.45
TSS	63,495.13	9,648.97	6,245.14	(89,483.00)	(10,093.76)	15,664.41
Total Sewer Surcharge	77,429.70	24,630.16	48,261.48	(95,187.36)	\$ 55,133.98	\$ 84,616.86
Additional Charges			4,651.86	0.00	\$ 4,651.86	\$ 3,156.04
GRAND TOTAL FOR SURCHARGE				(95,187.36)	\$ 59,785.84	\$ 87,772.90

REUSE

Commercial		3,355.73			3,355.73	2,414.66
Multi-family					0.00	0.00
Traveling Meters		92.37			92.37	62.62
Ttl Com/Multi	0.00	3,448.10	0.00	0.00	3,448.10	2,477.28
Industrial					0.00	0.00
Residential		12,603.55			12,603.55	11,629.61
Total Reuse	0.00	16,051.65	0.00	0.00	\$ 16,051.65	\$ 14,106.89
Additional Charges			3,550.00	0.00	\$ 3,550.00	\$ 4,925.00
GRAND TOTAL FOR REUSE					\$ 19,601.65	\$ 19,031.89

SANITATION

Commercial	191,623.73	157,031.18	298,571.79		647,226.70	616,090.97
Multi-family	55,096.22	21,359.82	33,438.47		109,894.51	108,199.54
Ttl Com/Multi	246,719.95	178,391.00	332,010.26	0.00	757,121.21	724,290.51
Industrial	6,070.11	1,813.20	18,285.31		26,168.62	24,688.02
Residential	186,456.59	253,566.16	137,956.20	(101.00)	577,877.95	568,436.52
Total Sanitation	439,246.65	433,770.36	488,251.77	(101.00)	\$ 1,361,167.78	\$ 1,317,415.05
Sanitation Misc Charges			2,473.27	0.00	\$ 2,473.27	\$ 4,016.17
Roll Off Charges			128,428.02	0.00	\$ 128,428.02	\$ 147,888.78
GRAND TOTAL FOR SANITATION				(101.00)	\$ 1,492,069.07	\$ 1,469,320.00

RECYCLE

Commercial	7,348.47	5,845.25	10,176.11		23,369.83	22,493.69
Multi-family	3,275.72	957.84	2,241.49		6,475.05	6,432.73
Ttl Com/Multi	10,624.19	6,803.09	12,417.60	0.00	29,844.88	28,926.42
Industrial	231.48	68.00	647.13		946.61	923.38
Residential	24,299.02	33,237.92	17,917.18		75,454.12	74,173.13
Total Recycle	35,154.69	40,109.01	30,981.91	0.00	\$ 106,245.61	\$ 104,022.93
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				0.00	\$ 106,245.61	\$ 104,022.93

BRUSH FEE

Commercial	5,772.33	2,940.59	4,467.70		13,180.62	12,870.78
Multi-family	11,800.16	4,488.58	7,443.01		23,731.75	23,316.99
Ttl Com/Multi	17,572.49	7,429.17	11,910.71	0.00	36,912.37	36,187.77
Industrial	85.00	22.50	153.33		260.83	257.67
Residential	57,441.95	80,510.99	39,660.10		177,613.04	174,377.91
Total Brush	75,099.44	87,962.66	51,724.14	0.00	\$ 214,786.24	\$ 210,823.35
GRAND TOTAL FOR BRUSH FEE					\$ 214,786.24	\$ 210,823.35

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

REVENUES

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
STANITATION STATE TAXES	13th	23rd	31st	ADJUSTMENTS	BILLINGS	BILLINGS
Billings	43,867.14	45,991.80	48,347.97	(8.32)	138,198.59	\$ 134,825.48
Total Taxes	43,867.14	45,991.80	48,347.97	(8.32)	\$ 138,198.59	\$ 134,825.48
GRAND TOTAL SANITATION STATE TAXES					\$ 138,198.59	\$ 134,825.48

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			410.00		410.00	410.00
Bentsen Heights AD04	1,080.00				1,080.00	1,090.00
Ponderosa Park AD10	0				0.00	0.00
Las Villas AD11	530.00	10.00			540.00	520.00
Westway Ave AD13	140.00				140.00	150.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	110.00
Old Town McAllen AD37	160.00				160.00	150.00
Windfern AD38	230.00				230.00	225.00
Heatherwoods AD01		320.00			320.00	320.00
Hackberry Creek AD02		270.00			270.00	250.00
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		660.00			660.00	610.00
Tierra Del Sol AD07		365.00			365.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		375.00			375.00	366.38
Parkwood-Parkway AD14		517.50			517.50	532.50
Mirabella Park Phase 2 AD15		180.00			180.00	170.00
Oak Manor Estates AD16		440.00			440.00	360.00
Ganna AD17		465.00			465.00	475.00
Trenton Pecans AD18		555.00			555.00	570.00
Nottingham-Sherwood AD20		335.00		(13.79)	321.21	315.71
Mirabella Park Phase 3 AD21		190.00		(30.00)	160.00	190.00
Northridge 4-6 AD22		590.00			590.00	590.00
Woodhollow-Trenton Park AD23		380.00			380.00	400.00
Mirabella Phase 1 AD25		150.00			150.00	120.00
North Ridge Phase 1-3 AD26		580.00			580.00	600.00
Northwest Manor AD27		200.00			200.00	210.00
Shadow Brook AD29		110.00			110.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,160.00			1,160.00	1,195.46
Ventana Del Sol AD33		170.00			170.00	170.00
Brisas del Norte AD36		980.00		(53.09)	926.91	1,020.00
Locksley AD 39		115.00			115.00	115.00
Trinity Oaks		210.00		(5.00)	205.00	210.00
Total Association Dues	2,320.00	9,772.50	725.00	(101.88)	\$ 12,715.62	\$ 12,710.05
GRAND TOTAL HOA					\$ 12,715.62	\$ 12,710.05

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0.00	0.00
Total Sewer for City of Edinburg	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR CITY OF EDINBURG					\$ -	\$ -

SEWER LINE REIMBURSEMENT

Residential					0.00	0.00
Total Sewer Line Reimbursement	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR SEWER LINE REIMBURSEMENT					\$ -	\$ -

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,275.75	10,164.70	18,508.07		41,948.52	41,642.29
Multi-family	2,707.07	950.14	1,907.85		5,565.06	5,566.61
Ttl Com/Multi	15,982.82	11,114.84	20,415.92	0.00	47,513.58	47,208.90
Industrial	866.82	378.94	1,559.53		2,805.29	2,793.42
Residential	17,695.86	25,754.58	12,147.02		55,597.46	54,894.78
Total Drainage	34,545.50	37,248.36	34,122.47	0.00	\$ 105,916.33	\$ 104,897.10
GRAND TOTAL FOR DRAINAGE FEE					\$ 105,916.33	\$ 104,897.10

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,568,354.73	1,682,540.31	1,524,011.94	(96,769.80)	\$ 4,678,137.18	\$ 4,790,630.70
Total Additional Charges			264,429.23	(3,388.91)	\$ 261,040.32	\$ 278,291.52
GRAND TOTAL REVENUES					\$ 4,939,177.50	\$ 5,068,922.22
CHARGES					\$ 4,774,906.98	\$ 4,792,622.90
ADJUSTMENTS ON CHARGES					\$ (96,769.80)	\$ (1,992.20)
ADDITIONAL CHARGES					\$ 264,429.23	\$ 280,722.30
ADJUSTMENTS ON ADD. CHRGES					\$ (3,388.91)	\$ (2,430.78)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 4,939,177.50	\$ 5,068,922.22

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee		\$	-
Back Flow Testing fee		\$	-
Connect fees	\$ 15,400.00		\$ 15,400.00
Travel Meter Fee (NEW)	\$ 450.00	\$ (75.00)	\$ 375.00
EX-Extension Fees (Misc)	\$ 3,080.00		\$ 3,080.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 29,806.08	\$ (313.91)	\$ 29,492.17
PX-Payment plan fee (Misc)	\$ 40.00		\$ 40.00
Reconnect fees	\$ 23,800.00	\$ (25.00)	\$ 23,775.00
Returned Payment Fee (New)	\$ 2,200.00	\$ (50.00)	\$ 2,150.00
Tampering (reconnects)	\$ 800.00		\$ 800.00
Taps Fees	\$ 49,750.00	\$ (2,925.00)	\$ 46,825.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 125,326.08	\$ (3,388.91)	\$ 121,937.17
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 4,651.86		\$ 4,651.86
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 4,651.86	\$ -	\$ 4,651.86
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 3,150.00		\$ 3,150.00
Reuse Connect Fees	\$ 375.00		\$ 375.00
Reuse Reconnect Fees	\$ 25.00		\$ 25.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 3,550.00	\$ -	\$ 3,550.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 267.12		\$ 267.12
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,206.15		\$ 2,206.15
Total Miscellaneous Commercial Charges	\$ 2,473.27	\$ -	\$ 2,473.27
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 63,466.50		\$ 63,466.50
Rental 20,30,40yd (Roll Off)	\$ 27,264.38		\$ 27,264.38
Roll off fee (fix)			\$ -
Roll off fees	\$ 30.00		\$ 30.00
Roll Off fees per ton	\$ 29,613.24		\$ 29,613.24
Roll Off Overweight	\$ 405.50		\$ 405.50
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 10.00		\$ 10.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 7,638.40		\$ 7,638.40
Total Miscellaneous Roll Off charges	\$ 128,428.02	\$ -	\$ 128,428.02
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 130,901.29	\$ -	\$ 130,901.29
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	264,429.23	(3,388.91)	\$ 261,040.32

**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
WATER						
Commercial	25,804,500	20,350,400	54,137,400		100,292,300	99,996,600
Multi-Family	22,413,600	9,703,900	14,524,400		46,641,900	49,747,500
Traveling Meters	97,600	817,100	249,500		1,164,200	1,723,700
Ttl Com/multi	48,315,700	30,871,400	68,911,300	0	148,098,400	151,467,800
City of Edinburg		1,664,000			1,664,000	1,831,000
City of Mission			71,000		71,000	1,025,500
City of Hidalgo			8,103,000		8,103,000	3,799,000
City of Pharr					0	0
Industrial	2,344,400	3,272,200	13,036,400		18,653,000	16,330,000
Residential	75,635,700	121,435,000	61,134,900	(16,600)	258,189,000	295,153,900
Sharyland #4		3,023,600			3,023,600	2,679,600
Total Water	126,295,800	160,266,200	151,256,600	(16,600)	437,802,000	472,286,800
					437,802,000	472,286,800
SPRINKLER						
Commercial	14,030,800	19,601,300	31,085,200		64,717,300	75,539,600
Multi-family	495,100	286,400	1,152,200		1,933,700	2,612,100
Ttl Com/multi	14,525,900	19,887,700	32,237,400	0	66,651,000	78,151,700
Industrial	1,500	0.00	589,700		591,200	1,310,500
Residential	9,155,900	18,136,700	13,067,100		40,359,700	45,586,000
Sharyland #4		287,700			287,700	249,600
Total Sprinkler	23,683,300	38,312,100	45,894,200	0	107,889,600	125,297,800
					107,889,600	125,297,800
TOTAL WATER & SPRINKLER						
Commercial	39,835,300	39,951,700	85,222,600	0	165,009,600	175,536,200
Multi-family	22,908,700	9,990,300	15,676,600	0	48,575,600	52,359,600
Traveling Meters	97,600	817,100	249,500	0	1,164,200	1,723,700
Ttl Com/multi	62,841,600	50,759,100	101,148,700	0	214,749,400	229,619,500
City of Edinburg	0	1,664,000	0	0	1,664,000	1,831,000
City of Mission	0	0	71,000	0	71,000	1,025,500
City of Hidalgo	0	0	8,103,000	0	8,103,000	3,799,000
City of Pharr	0	0	0	0	0	0
Industrial	2,345,900	3,272,200	13,626,100	0	19,244,200	17,640,500
Residential	84,791,600	139,571,700	74,202,000	(16,600)	298,548,700	340,739,900
Sharyland #4	0	3,311,300	0	0	3,311,300	2,929,200
Total Water & Sprinkler	149,979,100	198,578,300	197,150,800	(16,600)	545,691,600	597,584,600
					545,691,600	597,584,600

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
SEWER						
Commercial	25,388,000	17,769,000	51,760,600	(143,300)	94,774,300	92,099,200
Multi-family	22,274,900	9,637,900	14,356,400	(66,200)	46,203,000	49,246,300
Ttl Com/multi	47,662,900	27,406,900	66,117,000	(209,500)	140,977,300	141,345,500
City of Alton	34,305,700				34,305,700	28,931,800
Ind - level 1	53,700	2,052,600	1,801,100		3,907,400	1,438,000
Ind - level 2			6,409,000		6,409,000	7,111,300
Ind - level 3	1,924,600	1,197,000	2,228,500		5,350,100	4,498,200
Ind - level 4	366,100	22,600	2,597,800		2,986,500	2,876,600
Total Ind	2,344,400	3,272,200	13,036,400	0	18,653,000	15,924,100
Residential	74,390,500	119,792,200	60,450,000	(487,700)	254,145,000	289,891,900
Total Sewer	158,703,500	150,471,300	139,603,400	(697,200)	448,081,000	476,093,300
					448,081,000	476,093,300
REUSE						
Commercial		3,651,300			3,651,300	2,603,900
Multi-family					0	
Traveling Meters		48,700			48,700	14,500
Ttl Com/Multi	0	3,700,000	0	0	3,700,000	2,618,400
Industrial					0	0
Residential		5,975,900			5,975,900	6,088,400
Total Reuse	0	9,675,900	0	0	9,675,900	6,088,400
					9,675,900	8,706,800
SEWER BILLED FOR CITY OF EDINBURG						
Commercial					0	0
Total Sewer for City of Edinburg	0	0	0	0	0	0

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,586	1,179	1,957		4,722	4,586
Multi-family	657	209	361		1,227	1,241
Traveling Meters	11	20	20		51	49
Ttl Com/Multi	2,254	1,408	2,338		6,000	5,876
Industrial	45	15	70		130	129
Residential	13,524	16,357	9,222		39,103	38,640
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	1
City of Pharr					0	1
Sharyland #4		250			250	250
Total Water	15,823	18,031	11,634		45,488	44,900
					45,488	44,900
SPRINKLER						
Commercial	537	501	717		1,755	1,725
Multi-family	26	13	12		51	51
Ttl Com/Multi	563	514	729		1,806	1,776
Industrial	1	1	22		24	24
Residential	789	1,164	464		2,417	2,398
Sharyland #4		20			20	19
Total Sprinkler	1,353	1,699	1,215		4,267	4,217
					4,267	4,217
TOTAL WATER & SPRINKLER						
Commercial	2,123	1,680	2,674		6,477	6,311
Multi-family	683	222	373		1,278	1,292
Traveling Meters	11	20	20		51	49
Ttl Com/Multi	2,817	1,922	3,067		7,806	7,652
Industrial	46	16	92		154	153
Residential	14,313	17,521	9,686		41,520	41,038
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	1
City of Pharr	0	0	0		0	1
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,176	19,730	12,849		49,755	49,117
					49,755	49,117
SEWER						
Commercial	1,536	1,095	1,874		4,505	4,360
Multi-Family	650	202	356		1,208	1,215
Ttl Com/Multi	2,186	1,297	2,230		5,713	5,575
City of Alton	1				1	1
Ind - level 1	7	3	4		14	12
Ind - level 2	0	0	5		5	5
Ind - level 3	19	10	26		55	55
Ind - level 4	19	2	35		56	56
Total Ind	45	15	70		130	128
Residential	13,389	16,066	9,124		38,579	38,041
Total Sewer	15,621	17,378	11,424		44,423	43,745
					44,423	43,745

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MARCH 2022**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
SURCHARGE						
BOD & TSS	217	219	364		800	772
Total Surcharge	217	219	364		800	772
					800	772

REUSE

Commercial		18			18	15
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	19	0	0	19	16
Industrial					0	0
Residential		570			570	459
Total Reuse	0	589	0	0	589	475
					589	475

SEWER LINE ASSESSMENT

Residential	1				1	0
Total Sewer Line Assessment	1	-	-		1	0
					1	0

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0	-
Total Sewer Billed for City of Edinburg	-	-	-		0	0
					0	0

SEWER LINE REIMBURSEMENT

Commercial					0	-
Total Sewer Line Reimbursement	-	-	-		0	0
					0	0

SANITATION

Commercial	1,364	1,001	1,622		3,987	3,872
Multi-family	570	159	303		1,032	1,053
Ttl Com/Multi	1,934	1,160	1,925		5,019	4,925
Industrial	34	7	56		97	94
Residential	12,235	16,675	8,998		37,908	37,362
Total Sanitation	14,203	17,842	10,979		43,024	42,381
					43,024	42,381

RECYCLE FEE

Commercial	1,364	1,001	1,622		3,987	3,872
Multi-family	570	159	303		1,032	1,049
Ttl Com/Multi	1,934	1,160	1,925		5,019	4,921
Industrial	34	7	56		97	98
Residential	12,235	16,674	8,998		37,907	37,362
Total Recycle Fee	14,203	17,841	10,979		43,023	42,381
					43,023	42,381

BRUSH FEE

Commercial	1,380	1,027	1,658		4,065	3,937
Multi-family	574	164	309		1,047	1,061
Ttl Com/Multi	1,954	1,191	1,967		5,112	4,998
Industrial	34	9	62		105	104
Residential	12,589	16,950	9,074		38,613	37,936
Total Brush Fee	14,577	18,150	11,103		43,830	43,038
					43,830	43,038

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending March 31, 2022

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Ino/(Dec)</i>
REVENUES:				
	<i>March 2022</i>	<i>March 2021</i>		
Tolls	\$906,481	\$575,525	\$ 330,956	57.51%
Rentals	33,887	213,970	(180,083)	-84.16%
Miscellaneous	20,358	12,527	7,831	62.51%
Interest	660	213	447	209.90%
Total Revenues	\$ 961,386	\$802,235	\$ 159,151	19.84%
	√			
EXPENSES:				
Administration	53,612	\$51,451	\$2,161	4.20% A
Bridge Operations	206,011	180,269	25,742	14.28% B
Insurance	2,063	1,930	133	6.89%
Depreciation	88,809	86,756	2,053	2.37%
Total Expenses	\$ 350,496	\$ 320,406	\$ 30,090	9.39%
NET INCOME/(LOSS)	\$ 610,891	\$ 481,829	\$ 129,062	26.79%

<i>Capital Outlay</i>	-	-	-	-	-
	<i>March 2022</i>	<i>March 2021</i>		<i>March 2022</i>	<i>March 2021</i>
Transfer Out:					
City of Hidalgo	-	-	-	696,124	474,246
General Fund	3,401,787	-	3,401,787	3,401,787	3,401,787
ANZALD DEBT SVC SERIES B	70,948	70,831	117	425,104	421,654
				-	3,450

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
03/01	6,736	7	0	0	0	0	32	45	9	43	0	6	3,252	10,124	3
03/02	7,112	4	0	0	0	0	40	36	6	42	0	7	2,706	9,946	9
03/03	7,087	1	0	0	0	0	40	46	5	38	0	14	3,317	10,534	16
03/04	8,424	2	0	0	0	0	28	36	9	49	0	16	4,350	12,898	12
03/05	8,110	4	0	0	0	0	25	26	10	37	0	14	4,180	12,392	3
03/06	5,859	4	0	0	0	0	14	16	3	34	0	6	3,335	9,265	2
03/07	6,808	3	0	0	0	0	27	36	9	46	0	9	2,917	9,846	9
03/08	6,851	0	0	0	0	0	43	40	7	36	0	13	2,414	9,391	3
03/09	7,312	1	0	0	0	0	37	32	5	33	0	10	2,595	10,015	11
03/10	7,491	6	0	0	0	0	52	40	5	38	0	15	2,845	10,477	7
03/11	8,366	9	0	0	0	0	37	34	5	39	0	21	4,402	12,892	7
03/12	8,158	1	0	0	0	0	21	23	9	34	0	18	3,815	12,061	2
03/13	5,931	4	0	0	0	0	17	22	5	27	0	9	3,287	9,293	4
03/14	6,942	8	1	0	0	0	15	25	5	46	0	7	3,213	10,255	4
03/15	7,008	14	0	0	0	0	28	28	4	44	0	15	2,629	9,755	10
03/16	7,425	4	0	0	0	0	24	24	4	38	0	13	2,534	10,053	3
03/17	7,174	8	0	0	0	0	34	31	4	40	0	16	2,834	10,125	7
03/18	7,807	5	0	0	0	0	13	23	6	48	0	10	4,013	11,915	7
03/19	7,378	5	0	0	0	0	14	27	7	39	0	8	4,042	11,512	8
03/20	5,213	9	0	0	1	0	12	23	4	33	0	10	2,724	8,019	4
03/21	7,449	10	0	0	0	0	17	33	9	55	0	11	3,748	11,321	6
03/22	7,549	6	0	0	0	0	26	33	3	43	0	10	2,652	10,312	4
03/23	7,590	12	0	0	0	0	23	29	5	38	0	15	2,798	10,495	11
03/24	7,413	8	0	0	0	0	30	26	8	36	0	11	3,080	10,601	4
03/25	8,545	8	0	0	0	0	25	36	7	46	0	15	4,553	13,220	7
03/26	7,890	3	0	0	1	0	22	24	10	35	0	15	3,410	11,395	7
03/27	5,630	8	0	0	0	0	16	24	2	32	0	11	3,357	9,069	1
03/28	6,928	2	0	0	0	0	21	23	6	51	0	10	3,408	10,439	12
03/29	7,219	4	0	0	0	0	22	29	6	39	0	12	3,254	10,573	4
03/30	7,679	5	0	0	0	0	29	22	5	41	0	11	2,954	10,735	9
03/31	7,491	4	0	0	0	0	47	30	9	40	0	6	2,971	10,592	2
Plaza Total	224,575	169	1	0	2	0	831	922	191	1,240	0	364	101,589	329,520	198

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending March 31, 2022

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<i>Current:</i>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	2,645,205	-	3,388,342	6,033,546
Receivables / Other.....	40,471	-	-	40,471
Interest receivable.....	-	-	-	-
Due From Other Funds.....	139,707	-	-	139,707
Total Current Assets	2,841,885	-	3,388,342	6,230,226
<i>Restricted Assets:</i>				
Contingency Fund..... X	538,903	-	-	538,903
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool.....	1,025,610	-	-	1,025,610
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	1,564,513	-	-	1,564,513
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,014,650	-	-	16,014,650
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,864,762	-	-	3,864,762
Construction in Progress.....	939,887	-	-	939,887
	26,563,920	-	-	26,563,920
Less accumulated depreciation.....	(17,339,573)	-	-	(17,339,573)
Total Capital Assets	9,224,347	-	-	9,224,347
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup	16,315,797	-	-	16,315,797
Advance - Anzalduas Internation Crossing "A".....	4,548,663	-	-	4,548,663
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	82,168	-	-	82,168
Total Other Assets, net	20,946,627	-	-	20,946,627
TOTAL ASSETS	\$ 34,577,372	\$ -	\$ 3,388,342	\$ 37,965,714
LIABILITIES AND FUND EQUITY				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 44,875	\$ -	\$ -	\$ 44,875
Accrued Expenses.....	168,484	-	-	168,484
Other Government Agencies-City of Hidalgo.....	-	-	-	-
Other current Liabilities.....	2,426	-	-	2,426
Total Current Liabilities	215,784	-	-	215,784
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	8,085	-	-	8,085
Deferred revenues / Other.....	132,928	-	-	132,928
Due to other Funds / General Fund.....	-	-	-	-
Accrued Expenses.....	-	-	-	-
Deferred revenues-Brokers.....	251,525	-	-	251,525
Noncurrent Liabilities.....	208,947	-	-	208,947
Total long-term liabilities	601,485	-	-	601,485
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	9,224,347	-	-	9,224,347
Restricted:				
Contingency Fund..... X	538,903	-	-	538,903
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund.....	-	-	3,388,342	3,388,342
City of McAllen..... X	1,025,610	-	-	1,025,610
Total restricted.....	1,564,513	-	3,388,342	4,952,855
Unrestricted.....	22,971,243	-	-	22,971,243
Total Net Assets	33,760,103	-	3,388,342	37,148,445
TOTAL LIABILITIES AND NET ASSETS	\$ 34,577,372	\$ -	\$ 3,388,342	\$ 37,965,714

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending March 31, 2022

	Current Year	Prior Year	Variance	Inc/(Dec)
REVENUES:	March 2022	March 2021		
Tolls	\$375,042	\$266,494	\$108,548	41%
Rentals	1,546	1,017	\$529	52%
Miscellaneous	9,239	4,246	4993	118%
Interest	925	1,210	(285)	-24%
Total Revenues	<u>\$ 386,752</u>	<u>\$272,967</u>	<u>\$ 113,785</u>	<u>41.68%</u>
	7/31/21			
EXPENSES:				
Administration	\$31,570	\$33,924	(2,354)	-7%
Bridge Operations	24,663	23,095	1,568	7%
Insurance	1,866	1,746	120	0%
Depreciation	120,898	119,755	1,143	
Total Expenses	<u>\$178,998</u>	<u>\$178,520</u>	<u>\$478</u>	0%
NET INCOME/(LOSS)	<u>\$ 207,754</u>	<u>\$94,447</u>	<u>\$ 113,307</u>	<u>119.97%</u>

Transfer In:	March 2022	March 2021		March 2022	March 2021	
Anzald Debt SVC Series B	70,948	70,831	\$	425,104	421,654	\$
		117			3,450	

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
03/01	2,477	8	8	0	92	0	4	0	62	0	0	18	0	2,651	2
03/02	2,515	7	7	1	74	0	3	0	55	0	0	16	0	2,662	2
03/03	2,697	1	13	1	61	0	1	0	64	0	0	19	0	2,838	1
03/04	3,704	5	8	2	87	1	8	0	56	0	0	26	0	3,871	1
03/05	3,408	3	0	0	0	0	9	1	8	0	0	26	0	3,429	1
03/06	3,212	1	0	0	0	0	3	0	6	0	0	9	0	3,222	0
03/07	2,506	4	8	2	64	1	5	0	47	0	0	24	0	2,637	6
03/08	2,392	6	8	2	75	1	4	2	55	0	0	13	0	2,545	1
03/09	2,591	5	9	2	92	1	7	0	52	0	0	4	0	2,759	0
03/10	2,856	8	8	0	87	1	4	0	57	0	0	22	0	3,021	0
03/11	4,216	6	9	0	81	2	10	0	57	0	0	48	0	4,381	2
03/12	4,310	1	0	0	0	0	5	1	11	0	0	34	0	4,328	0
03/13	3,479	1	0	0	0	0	7	0	4	0	0	19	0	3,491	0
03/14	2,709	13	15	4	111	1	7	3	45	0	0	25	0	2,908	2
03/15	2,616	7	8	2	99	0	3	0	47	0	0	43	0	2,782	2
03/16	2,805	9	15	1	86	0	3	0	47	0	0	21	0	2,966	3
03/17	2,878	4	7	0	80	0	7	1	43	0	0	31	0	3,020	0
03/18	3,360	11	13	0	76	0	5	0	38	0	0	24	0	3,503	1
03/19	2,823	2	0	0	0	0	2	1	9	0	0	21	0	2,837	0
03/20	2,563	0	0	0	0	0	3	1	3	0	0	11	0	2,570	0
03/21	5,020	3	2	2	27	0	4	1	13	0	0	9	0	5,072	1
03/22	2,765	9	19	3	99	0	3	0	61	0	0	19	0	2,959	3
03/23	2,535	4	8	2	81	0	3	0	54	0	0	14	0	2,687	1
03/24	2,635	5	8	3	91	1	2	1	59	0	0	32	0	2,805	1
03/25	3,881	8	12	0	81	0	4	0	56	0	0	25	0	4,042	1
03/26	3,260	0	0	0	0	0	4	3	9	0	0	15	0	3,276	0
03/27	2,832	2	0	0	0	0	5	1	4	0	0	33	0	2,844	2
03/28	2,519	11	7	3	64	0	6	0	61	0	0	17	0	2,671	1
03/29	2,537	7	8	3	100	2	5	0	64	0	0	11	0	2,726	3
03/30	2,526	10	10	3	98	0	3	1	63	0	0	9	0	2,714	5
03/31	2,855	9	16	0	119	1	5	1	54	0	0	10	0	3,060	2
Plaza Total	93,482	170	226	36	1,925	12	144	18	1,264	0	0	648	0	97,277	44

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending March 31, 2022

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
ASSETS					
<u>Current:</u>					
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	60,600	-	-	-	60,600
Investments.....	3,173,725	-	-	-	3,173,725
Interest receivable.....	-	-	-	-	-
Total Current Assets	3,247,957	-	-	-	3,247,957
<u>Restricted Assets:</u>					
Contingency Fund..... X	509,072	-	-	-	509,072
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/TexPool	-	152,713	96,449	606,401	855,563
Cash	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-
Total Restricted Assets	509,072	152,713	96,449	606,401	1,364,635
<u>Fixed Assets:</u>					
Land.....	2,922,773	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	3,012,370
Infrastructure.....	40,018,077	-	-	-	40,018,077
Development Costs.....	7,417,617	-	-	-	7,417,617
Construction in Progress	338,651	-	-	-	338,651
Imprv - other than bldge, Machinery & Equipment.....	1,764,288	-	-	-	1,764,288
	55,473,774	-	-	-	55,473,774
Less accumulated depreciation.....	18,551,354	-	-	-	18,551,354
Total Fixed Assets	36,922,420	-	-	-	36,922,420
<u>Other Assets, Net:</u>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
Deferred Outflows	21,872	-	-	-	21,872
Total Other Assets, net	21,872	-	-	-	21,872
TOTAL ASSETS	\$ 40,701,321	\$ 152,713	\$ 96,449	\$ 606,401	\$ 41,556,883
LIABILITIES AND FUND EQUITY					
<u>Current Liabilities:</u>					
Vouchers Payable.....	\$ 8,710	\$ -	\$ -	\$ -	\$ 8,710
Accrued Expenses	183,684	-	-	-	183,684
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Noncurrent Liabilities	120,945	-	-	-	120,945
Total Current Liabilities	313,339	-	-	-	313,339
<u>Payable from Restricted Assets:</u>					
Current installments of revenue bonds.....	1,885,406	-	-	-	1,885,406
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,885,406	-	-	-	1,885,406
<u>Long-term Liabilities:</u>					
Revenue Bonds, excluding current installments.....	20,875,000	-	-	-	20,875,000
Bond Premiums	1,388,809	-	-	-	1,388,809
Deferred revenues / Other	257,990	-	-	-	257,990
Board Advance from / Hidl/McAll Bridge series "A"	4,548,663	-	-	-	4,548,663
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	9,095,668	-	-	-	9,095,668
Total long-term liabilities	43,386,259	-	-	-	43,386,259
<u>Net Assets:</u>					
Net Investment in Capital Assets.....	12,773,205	-	-	-	12,773,205
Restricted:					
Contingency Fund.....	509,072	-	-	-	509,072
Bond Reserve Fund..... X	-	-	-	-	-
Capital Improvement.....	-	-	-	606,401	606,401
Debt Service Fund.....	-	152,713	96,449	-	249,162
City of McAllen..... X	-	-	-	-	-
Total restricted	509,072	152,713	96,449	606,401	1,364,635
Unrestricted.....	(18,165,960)	-	-	-	(18,165,960)
Total Net Assets	(4,883,683)	152,713	96,449	606,401	(4,028,120)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,701,321	\$ 152,713	\$ 96,449	\$ 606,401	\$ 41,556,883

**OTHER CITY
DEPARTMENTS**



ABOVE. BEYOND.

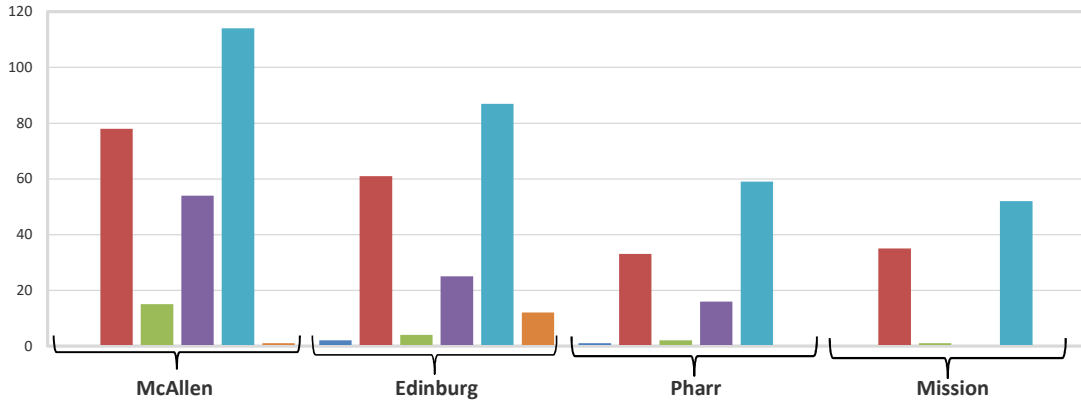
2022 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR
ENPLANEMENTS			
AMERICAN AIRLINES	16,962	14,868	14,721
UNITED AIRLINES	10,510	12,445	12,340
ALLEGiant AIRLINES	4,545	4,558	5,756
AEROMAR	1,162	556	810
CHARTERS	147	117	477
TOTAL MTD	33,326	32,544	34,104
CUMULATIVE YTD	33,326	65,870	99,974
YoY CHANGE	86%	91%	52%
DEPLANEMENTS			
AMERICAN AIRLINES	14,537	13,995	14,201
UNITED AIRLINES	8,401	11,007	10,881
ALLEGiant AIRLINES	4,612	4,341	5,452
AEROMAR	1,308	597	816
CHARTERS	150	117	162
TOTAL MTD	29,008	30,057	31,512
CUMULATIVE YTD	29,008	59,065	90,577
YoY CHANGE	69%	82%	52%

Hidalgo County Construction Activity

Number of Permits

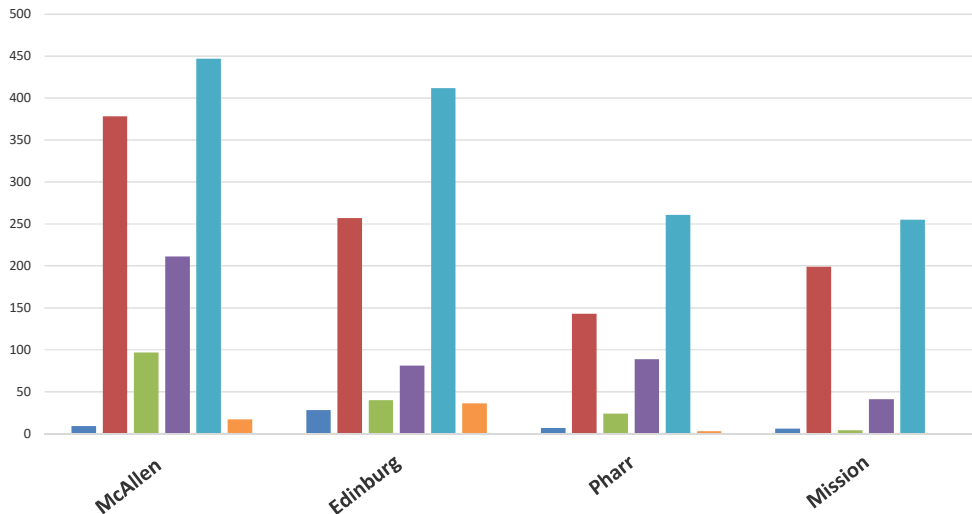
March, 2022



■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	78	15	54	114	1
Edinburg	2	61	4	25	87	12
Pharr	1	33	2	16	59	0
Mission	0	35	1	0	52	0

Fiscal Year 2021-2022

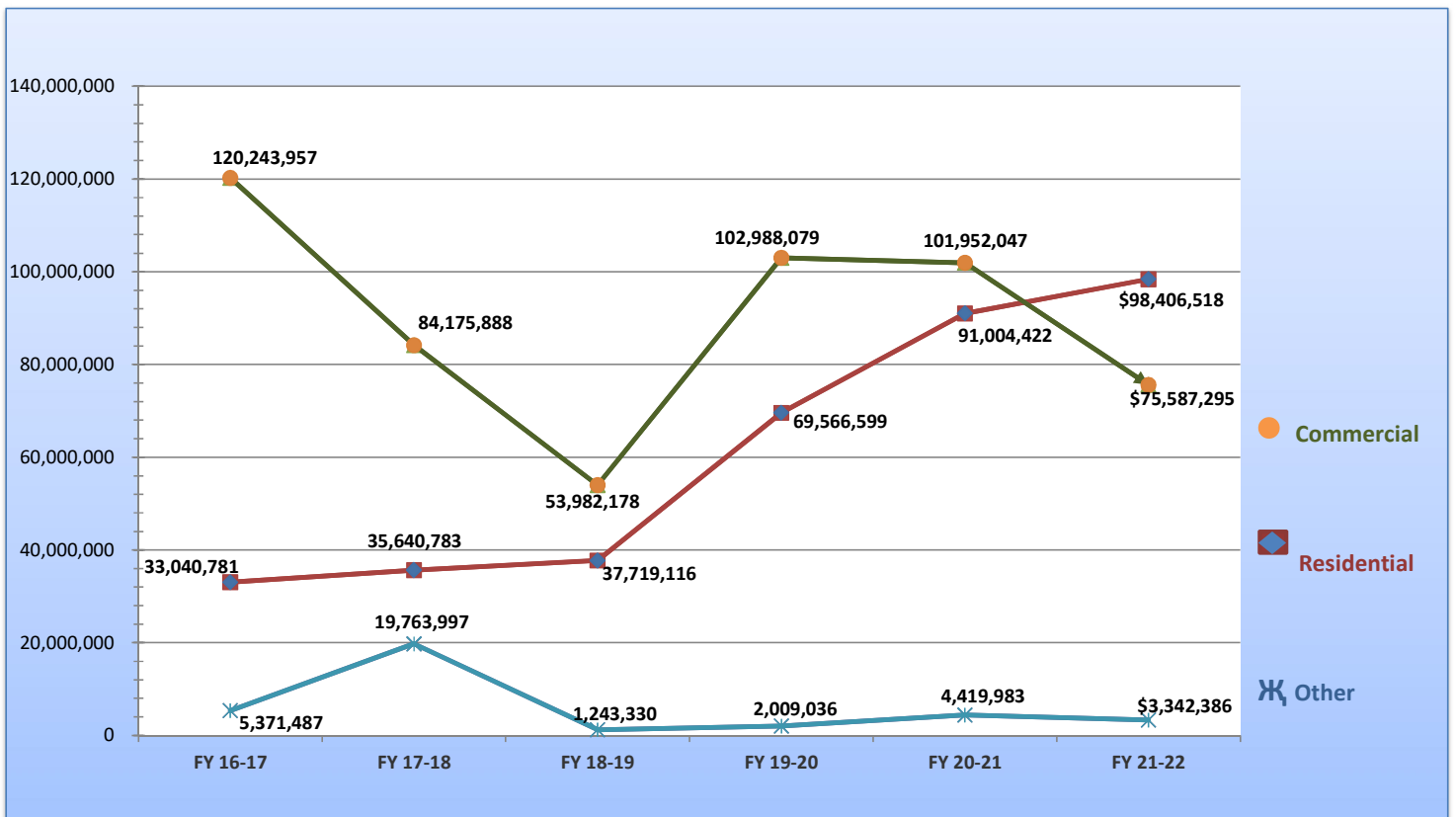
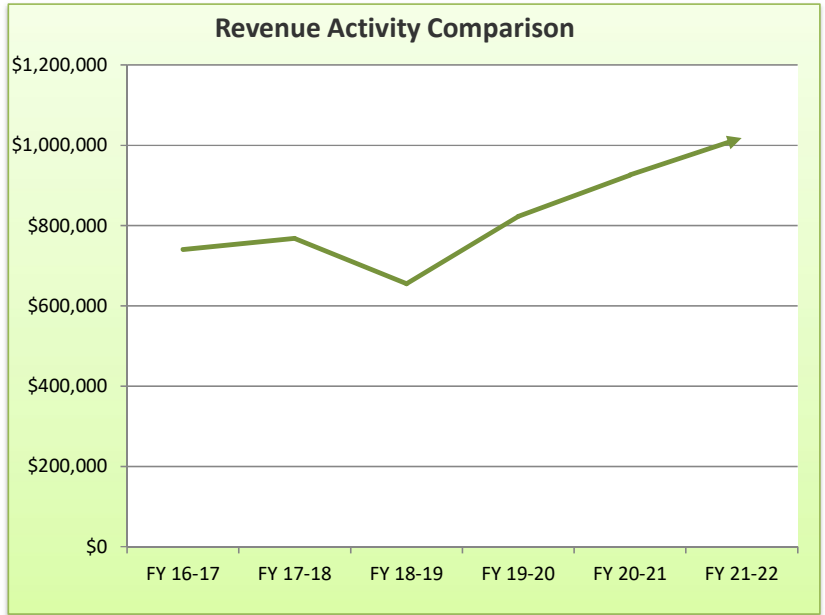
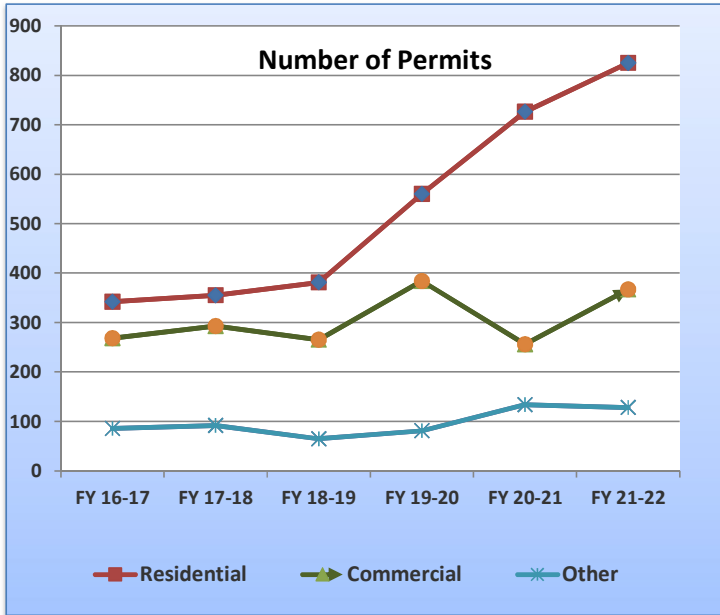


■ New Commercial ■ New Residential ■ New Multifamily
■ Remodel Commercial ■ Remodel Residential ■ Remodel Multifamily

City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	9	378	97	211	447	17
Edinburg	28	257	40	81	412	36
Pharr	7	143	24	89	261	3
Mission	6	199	4	41	255	0

Construction Activity Comparison FY: 2016-2017 - 2021-2022

Number of Permits	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Construction Value <small>*Through month of March</small>						
Residential	342	355	381	560	726	825
Construction Value	33,040,781	35,640,783	37,719,116	69,566,599	91,004,422	\$ 98,406,518
Commercial	268	293	265	384	256	367
Construction Value	120,243,957	84,175,888	53,982,178	102,988,079	101,952,047	\$ 75,587,295
Other	86	92	65	81	134	128
Construction Value	5,371,487	19,763,997	1,243,330	2,009,036	4,419,983	\$ 3,342,386
Revenue Activity						
Grand Total	\$740,441.47	\$767,927.96	\$655,194.07	\$822,921.94	\$925,827.43	\$1,018,392.04



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF MARCH 2022		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		34,327,122		30,795,154		
FEES COLLECTED		211,109.57		197,122.29		
TOTAL BUILDING PERMITS		297		206		
FISCAL YEAR TO DATE COMPARISON				FY 21-22 YTD PREV MONTH		
CONSTRUCTION VALUE		177,336,199		143,009,077		
FEES COLLECTED		1,133,002.08		921,892.51		
TOTAL BUILDING PERMITS		1,320		1,023		
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	60	13,049,260	68	\$14,677,210	324	77,734,301
ADDITION	24	919,083	4	454,200	47	1,805,098
REMODEL	85	2,286,178	71	2,557,460	393	9,691,364
DUPLEX-NEW	0	0	0	0	1	447,750
TRIPLEX-NEW	0	0	0	0	1	542,250
FOURPLEX-NEW	15	3,513,856	1	340,000	88	21,039,506
MULTIFMLY-NEW	0	0	0	0	7	3,090,218
ADDITION	0	0	0	0	1	25,000
REMODEL	1	22,000	1	14,950	16	284,473
TOWNHOUSES	18	2,963,320	0	0	54	9,091,460
ADDITION	4	53,775	0	0	4	53,775
REMODEL	1	11,520	0	0	1	11,520
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	19,000
COMMERCIAL-NEW	0	0	0	0	3	10,101,000
COMMERCIAL-ADDITION	1	47,000	0	0	8	4,686,869
COMMERCIAL-REMODEL	52	9,607,730	34	4,537,615	202	20,985,567
OFFICE-NEW	0	0	1	7,000,000	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	1	1,655,000
RESTAURANT-NEW	0	0	0	0	1	750,000
WAREHOUSE-NEW	0	0	0	0	4	9,727,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	1,000,000	0	0	1	1,000,000
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	530
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	656,000	5	12,500
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY		SAME MONTH LAST FY 2019-2020		FISCAL YTD 2020-2021	
	FY 2020-2021		SAME MONTH LAST FY 2019-2020		FISCAL YTD 2020-2021	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	1	0	0	0	1	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	1	10,000	0	0
ADDITION	3	55,000	0	0	5	220,000
REMODEL	5	194,000	5	60,000	20	1,019,632
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	21	578,400	16	471,319	101	3,087,086
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	1	12,800	0	0
STORAGE BLDG-OTHER	0	0	0	0	5	22,000
CARPORT-RES	4	24,000	1	1,600	20	229,300
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	0	0	0	0	0	0
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	0	0
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	1	2,000	1	2,000	2	4,000
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Westaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

March 2022

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	297	101,988.80	1320	457,679.04	1023	355,690.24
PLUMBING PERMITS	234	24,676.00	1498	144,583.50	1264	119,907.50
ELECTRICAL PERMITS	285	19,230.00	1431	113,047.20	1146	93,817.20
MECHANICAL PERMITS	115	9,905.87	656	56,640.84	541	46,734.97
SIGN PERMITS	31	2,473.80	162	13,007.40	131	10,533.60
MOVING PERMITS	0	0.00	11	1,635.60	11	1,635.60
DEMO	6	438.60	24	1,471.80	18	1,033.20
SUB-TOTAL	968	\$158,713.07	5,102	788,065.38	4,134	629,352.31
BLDG. PENALTY FEES						
REMODELING	5	636.50	47	5,339.26	42	4,702.76
ADDITION	7	346.24	8	408.64	1	62.40
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	8	458.90	25	1,832.10	17	1,373.20
ELEC. PENALTY FEES	6	289.20	67	7,671.60	61	7,382.40
MECH. PENALTY FEES	2	172.80	25	3,159.36	23	2,986.56
SIGN PENALTY FEES	0	0.00	3	239.40	3	239.40
ADD. BUILDING FEES	37	2,095.62	186	21,246.10	149	19,150.48
BLDG. RE-INSPEC FEES	135	6,480.00	711	34,128.00	576	27,648.00
PLBG RE-INSPECT FEES	6	288.00	19	912.00	13	624.00
ELEC RE-INSPECT FEES	2	96.00	11	528.00	9	432.00
MECH RE-INSPECT FEES	2	96.00	3	144.00	1	48.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	88	10,487.74	384	41,881.00	296	31,393.26
SUB-TOTAL	298	\$21,447.00	1489	117,489.46	1191	96,042.46
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	1	20.00	1	20.00
XEROX COPIES	1	4.50	6	17.20	5	12.70
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	11	825.00	11	825.00
HOUSEMOVER LICENSE	0	0.00	2	50.00	2	50.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	3	225.00	3	225.00
MECHANICAL REGISTRATION FEES	0	0.00	8	600.00	8	600.00
IRRIGATOR REGISTRATION FEES	7	525.00	21	1,550.00	14	1,025.00
SUB-TOTAL	8	\$529.50	52	3,287.20	44	2,757.70
TOTAL	1274	\$180,689.57	6,643	908,842.04	5,369	728,152.47
OCCUPANCY DEPOSITS	13	\$20,970.00	70	114,610.04	57	93,640.04
PARK DEVELOPMENT FEE	9	9,450.00	75	109,550.00	66	100,100.00
GRAND TOTAL		\$211,109.57		\$1,133,002.08		\$921,892.51

2022 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	47			\$11,179,265	45			\$12,838,340	60			\$13,049,260	
Residences-Altered	4			127,225	6			71,880	24			919,083	
Residences-Remodeled	62			1,568,157	35			740,930	85			2,286,178	
Total Residential	113			12,874,647	86			13,651,150	169			16,254,521	
New Duplex	1	0	0	447,750	34	0	0	7,834,900	0	0	0	0	
New Triplex	1	0	0	542,250	0	0	0	0	0	0	0	0	
New Fourplex	1	16	4	225,000	0	0	0	0	15	60	15	3,513,856	
New Multifamily	6	0	0	2,700,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			222,975	11			17,640	1			22,000	
Total Multifamily	11	16	4	4,137,975	45	0	0	7,852,540	16	60	15	3,535,856	
Condominiums	1			15,000	0			0	0			0	
Townhouses	7			1,048,890	16			2,848,745	23			3,028,615	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			1,000,000	1			1,000,000	0			0	
Commercial-Altered	1			193,000	2			801,500	1			47,000	
Commercial-Remodeled	23			2,741,300	36			3,268,750	52			9,607,730	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	1			1,000,000	
New Public Bldgs.	0			0	0			0	3			55,000	
Public Bldg.-Altered	0			0	5			252,000	6			194,000	
Public Bldg.-Remodeled	2			20,000	0			0	0			0	
All Other	16			393,300	21			545,310	26			604,400	
TOTAL \$				\$22,424,112				\$30,219,995				\$34,327,122	
Total No. of Pmts.	175				212				297				
		APRIL				MAY				JUNE			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
Commercial-Remodeled	0			0	0			0	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	0			0	0			0	
All Other	0			0	0			0	0			0	
TOTAL \$				\$0				\$0				\$0	
Total No. of Pmts.	0				0				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
					Prmt								

Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	0		0	0		0	0		0
Residences-Altered	0		0	0		0	0		0
Residences-Remodeled	0		0	0		0	0		0
Total Residential	0		0	0		0	0		0
New Duplex	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	0		0	0		0	0		0
Total Multifamily	0	0	0	0	0	0	0	0	0
Condominiums	0		0	0		0	0		0
Townhouses	0		0	0		0	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	0		0	0		0	0		0
Commercial-Altered	0		0	0		0	0		0
Commercial-Remodeled	0		0	0		0	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	0		0	0		0
Public Bldg.-Altered	0		0	0		0	0		0
Public Bldg.-Remodeled	0		0	0		0	0		0
All Other	0		0	0		0	0		0
TOTAL \$			\$0			\$0			\$0
Total No. of Pmts.	0			0			0		

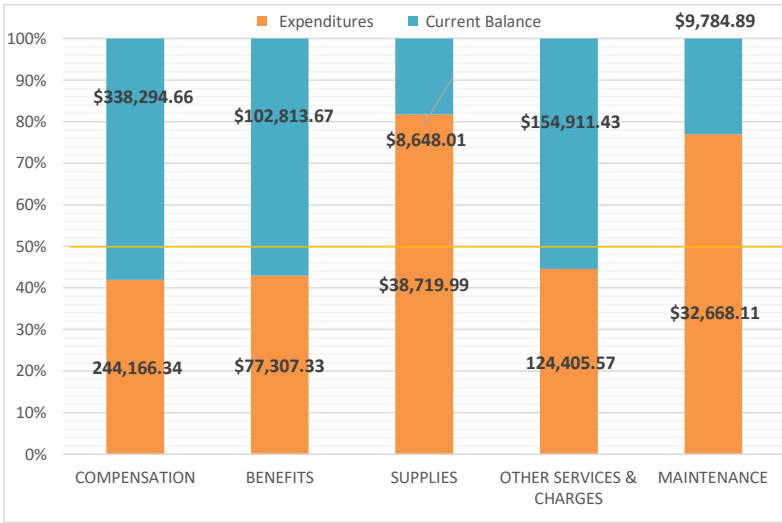
Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	152			\$37,066,865
Residences-Altered	34			1,118,188
Residences-Remodeled	182			4,595,265
Total Residential	368			42,780,318
Duplex	35	0	0	8,282,650
Triplex	1	0	0	542,250
Fourplex	16	76	19	3,738,856
Multifamily	6	0	0	2,700,000
Multifamily-Altered	0			0
Multifamily-Remodeled	14			262,615
Total Multifamily	72	76	19	15,526,371
Condominiums	1			15,000
Townhouses	46			6,926,250
Hotel/Motel	0			0
New Commercial	2			2,000,000
Commercial-Altered	4			1,041,500
Commercial-Remodeled	111			15,617,780
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	1			1,000,000
New Public Bldgs.	3			55,000
Public Bldg.-Altered	11			446,000
Public Bldg.-Remodeled	2			20,000
All Other	63			1,543,010
YTD Total Construction				\$ 86,971,229
YTD Total No. of Permits	684			

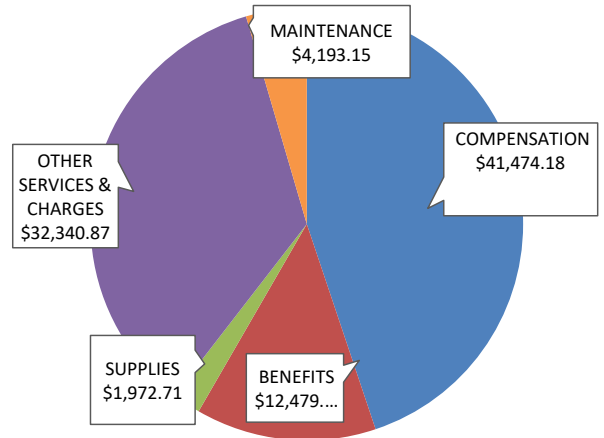


FY 2021-2022 MARCH DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$517,267

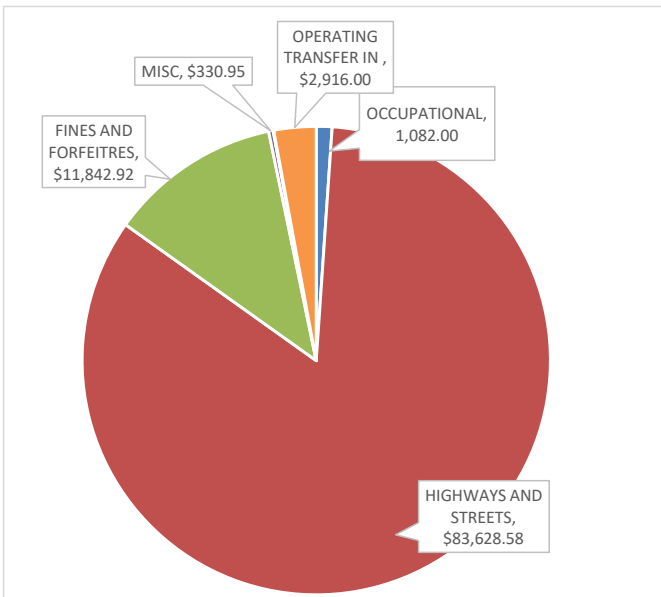


MONTHLY EXPENDITURES \$ 92,460.22

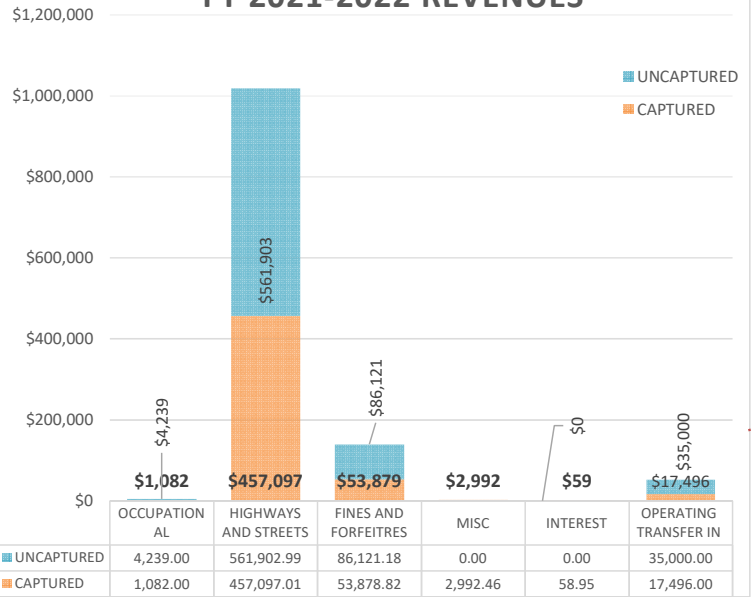


TOTAL REVENUES YTD: \$542,284

MONTHLY REVENUES \$ 99,827.46



FY 2021-2022 REVENUES

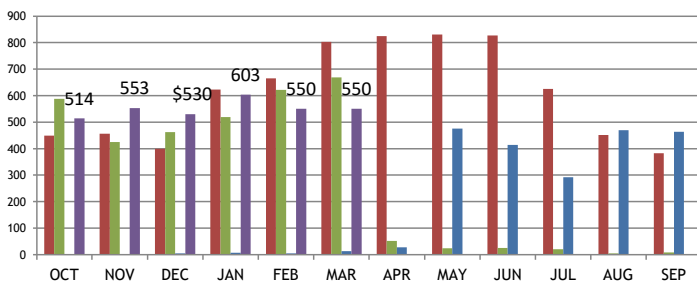


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 21-22 TOTAL: 2177

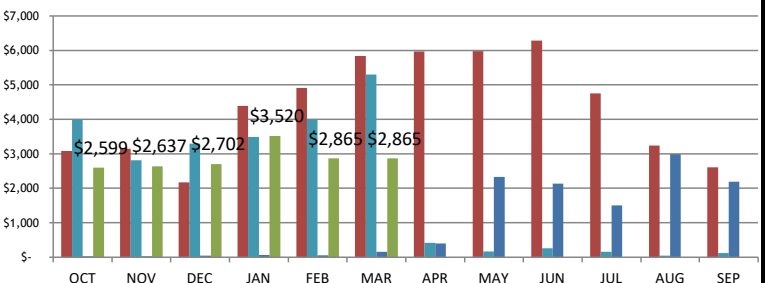
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022



ONLINE CITATION REVENUE

FY 21-22 TOTAL: \$11,880

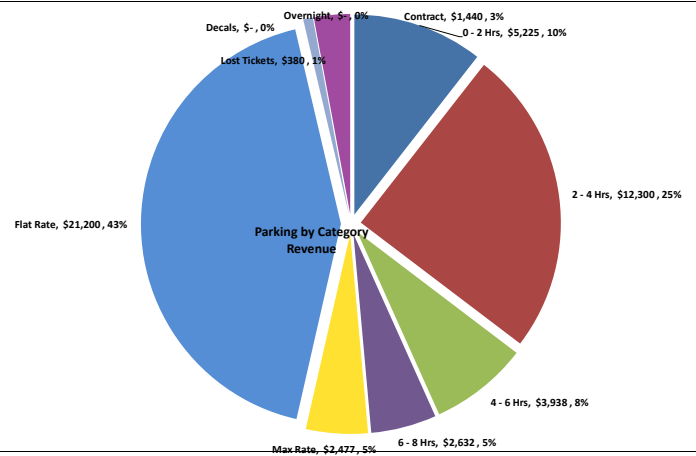
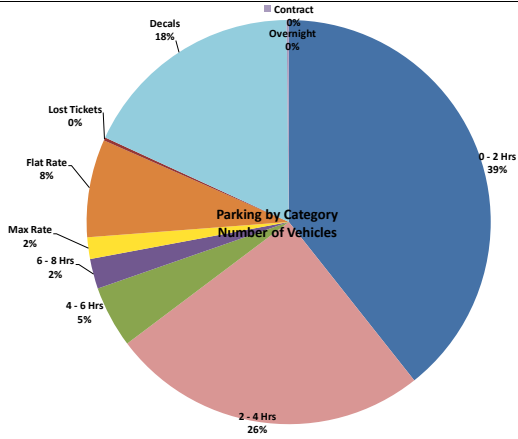
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022





MARCH FY 2021-2022 DOWNTOWN SERVICES REPORT

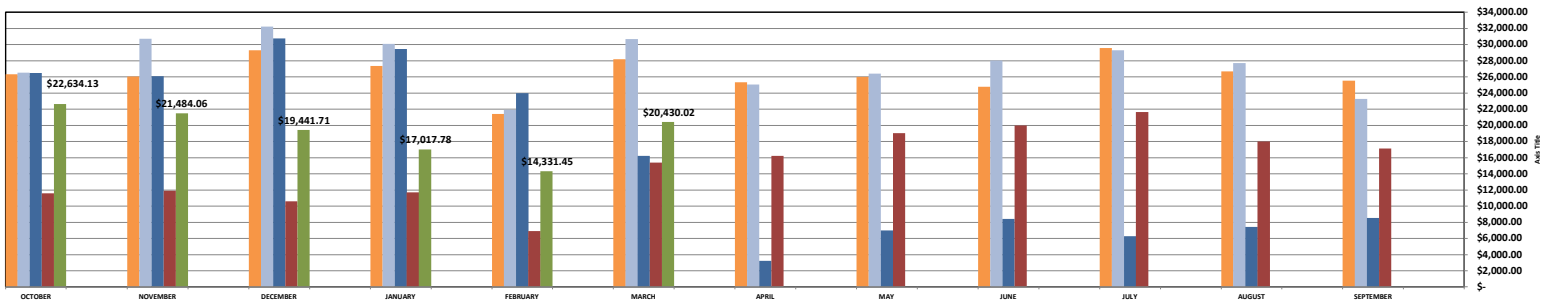
PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2021-2022: 39,565

Garage Net Revenue Summary

Legend: FY 2017-2018 (Orange), FY 2018-2019 (Light Blue), FY 2019-2020 (Dark Blue), FY 2020-2021 (Red), FY 2021-2022 (Green)

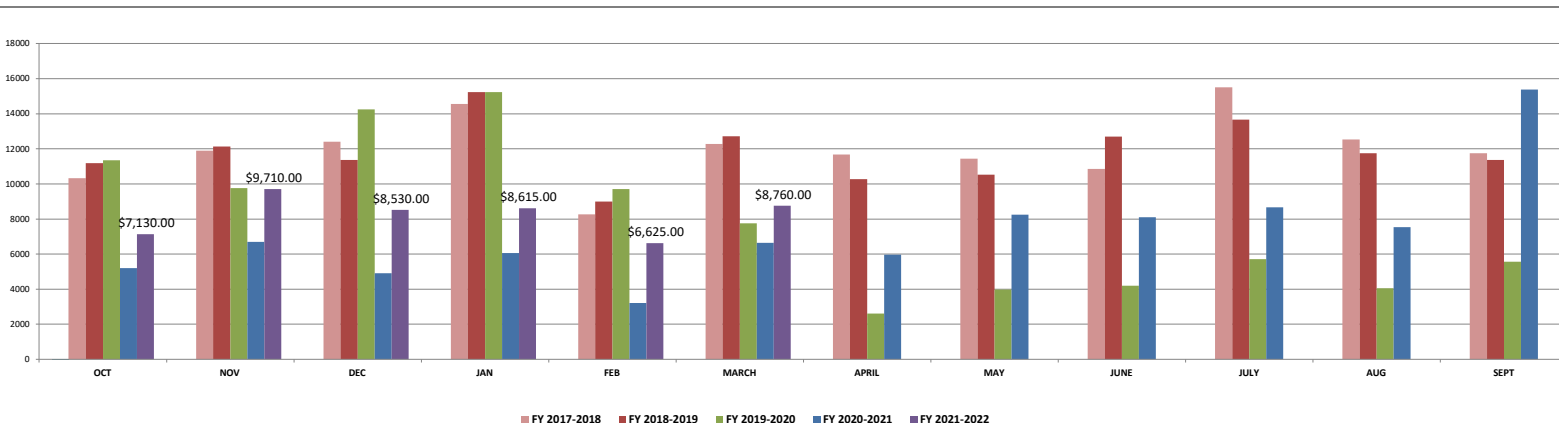


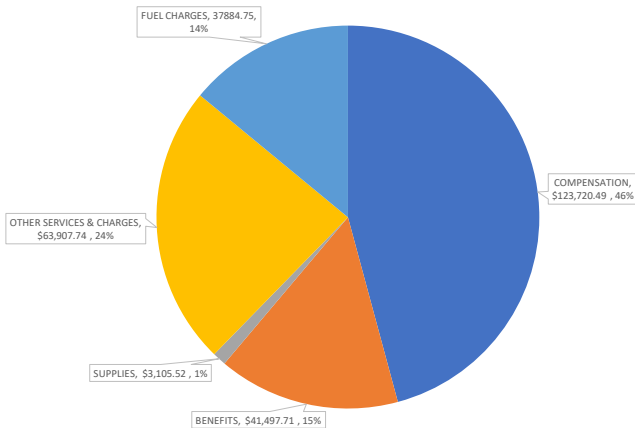
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2017-2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,181.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 316,443.57
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02							\$ 115,339.16
MARCH FY 2020-2021 NET REVENUE						MARCH FY 2021-2022 NET REVENUE		DIFFERENCE		% OF CHANGE			
\$15,379						\$20,430		\$5,051		33%			

OVERNIGHT PARKING REVENUE

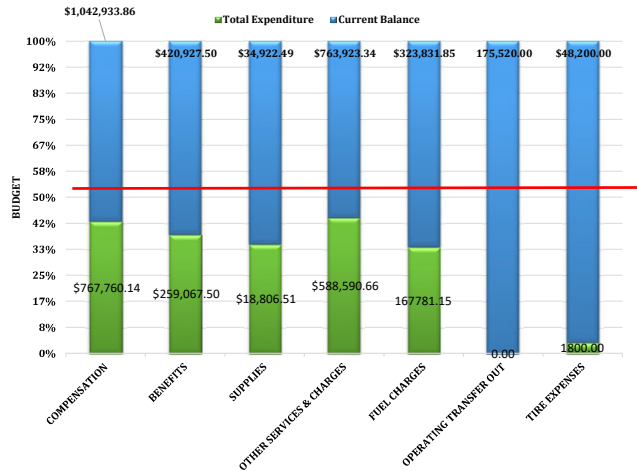
TOTAL REVENUE FY 2021-2022: \$49,370





Monthly Expenditures

\$ 174,555.29

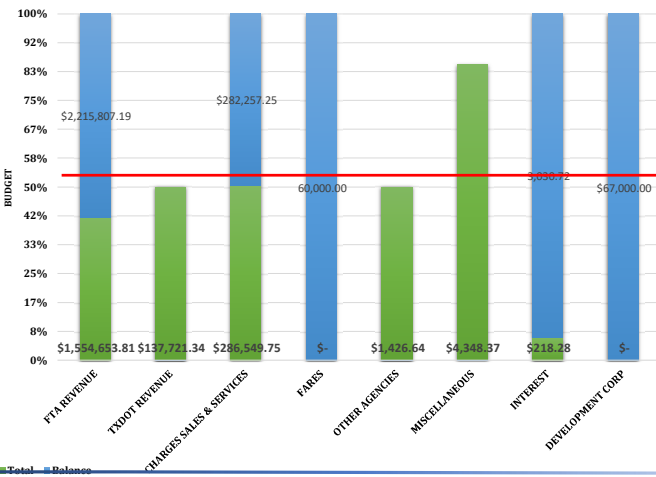


YTD Total Expenditures

\$ 1,805,232.60

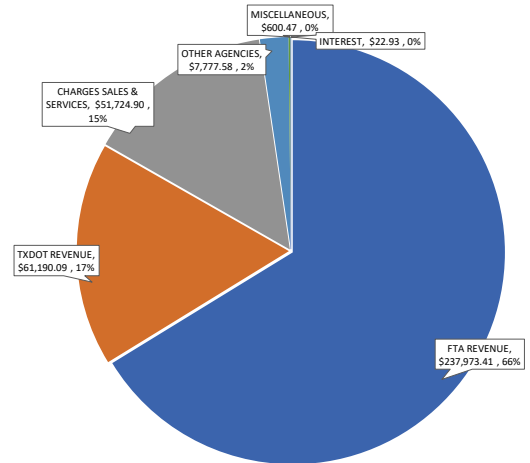
YTD REVENUE

1,984,918.19



MONTHLY REVENUE

\$ 220,876.11





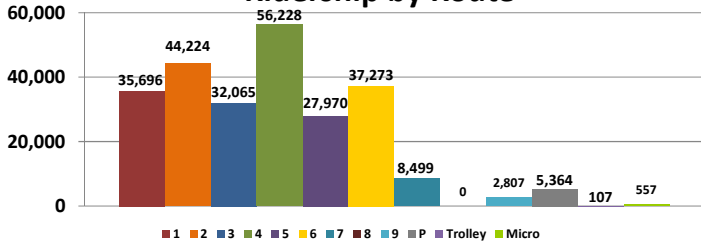
FY 2021-2022 METRO MCALLEN

OCTOBER 1, 2021 thru MARCH 31, 2022 Ridership and Fares

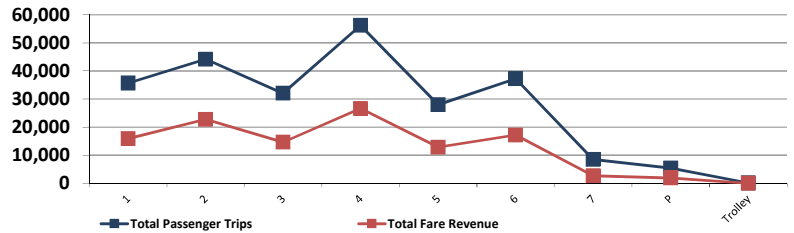
TOTAL RIDERSHIP= 250,790

TOTAL ANNUAL FARE REVENUE= \$119,843

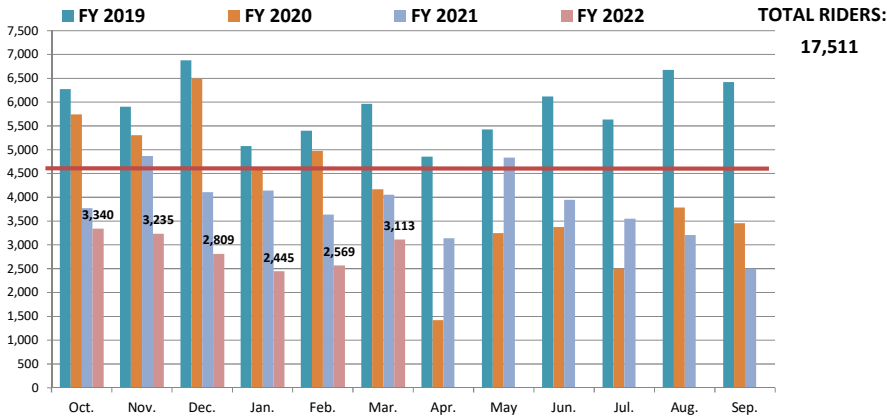
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



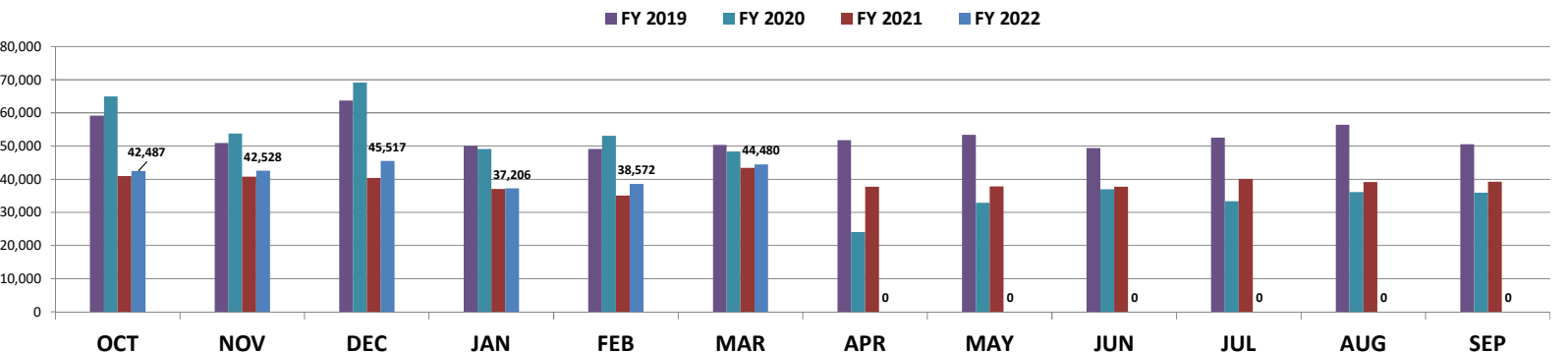
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	0	0	0	0	0	0	17,511
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

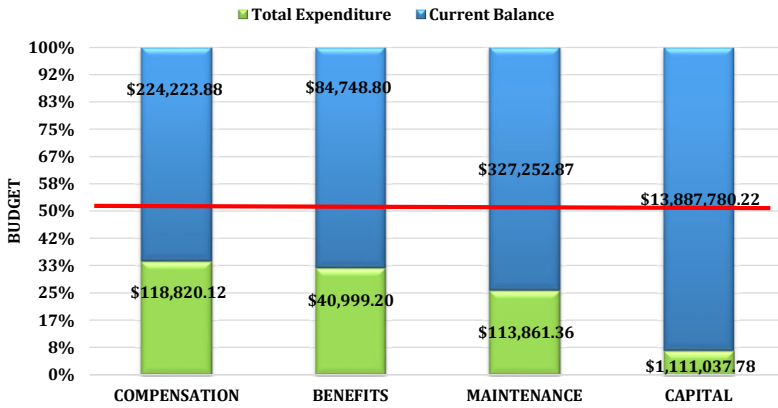
FY 2019 - FY 2022 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	0	0	0	0	0	0	250,790	-47%

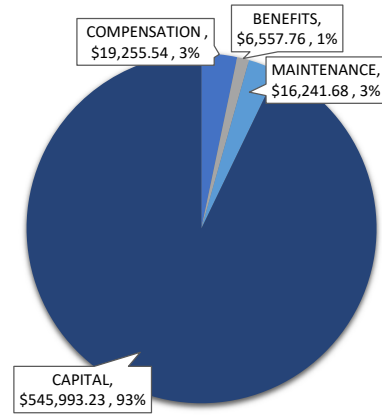
YTD EXPENDITURES

\$1,387,272.69



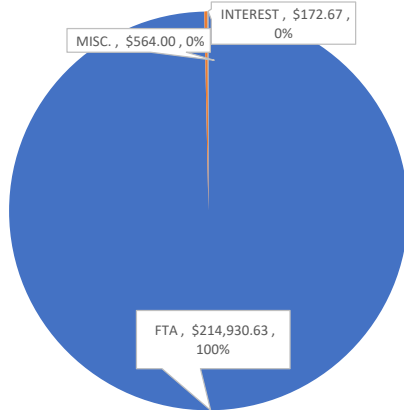
MONTHLY EXPENDITURES

\$588,540.91



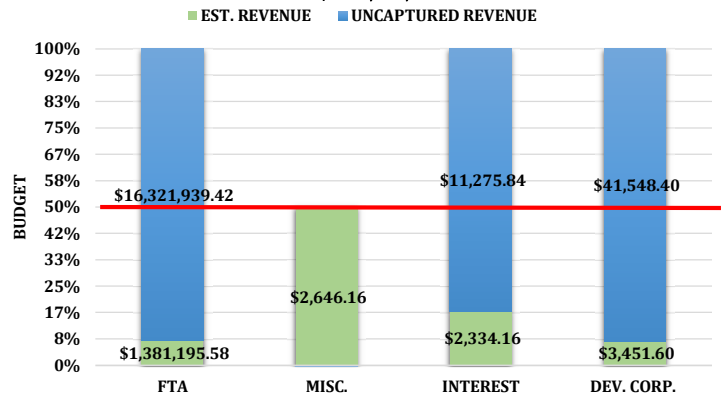
MONTHLY REVENUE

\$588,838.97



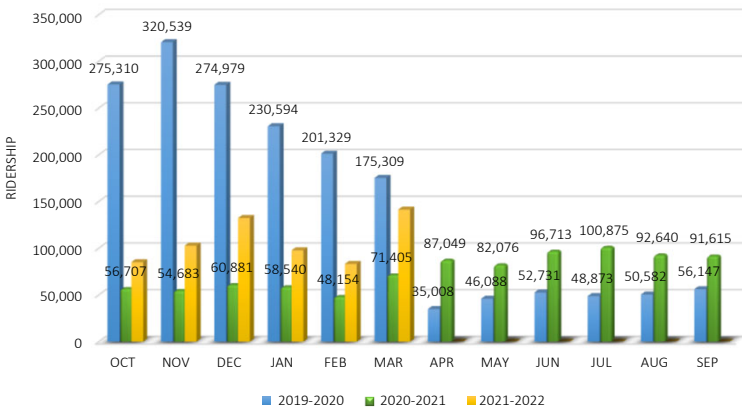
YTD REVENUE

\$ 1,389,627.50



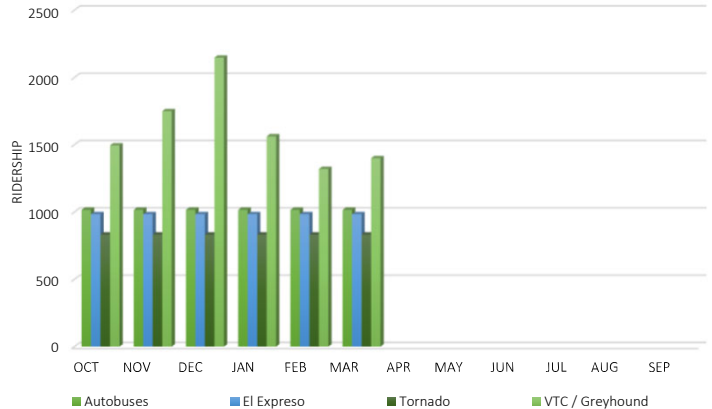
BUS TERMINAL VISITORS

643,001



FY 2021-2022 BUSLINE RIDERSHIP

26,665



2021-2022 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.														
Project Schedule																				
		2021			2022															
File No.	Project	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.				
Drainage FEMA Grants	18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR 4272-010)																		
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement				La Vista/Highland Bridges			Tamarack Bridge											
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)				Wetland Coordination														
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline				Re-bid														
	18-1020	Primrose Ave at Bicentennial Dr Drainage Improvements				Permits														
	18-1020	Quamasia ave at N 11th St Drainage Improvements				Re-bid														
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure																		
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements																		
	18-1020	East Tamarack Ave Drainage Improvements																		
Drainage - Utility Fee Projects	19-1006	N. 8th Street at Camellia Avenue Drainage Improvements																		
	19-1006	N. Main Street at Jay Avenue Drainage Improvements																		
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements																		
	19-1006	Torres Acres Drainage Improvements																		
	19-1006	Balboa Ditch Sluice Gate Project				Backflow Valves Only			Backflow Value Lead Time											
	19-1006	Harvey Stormwater Pump Station Upgrades																		
	19-1006	Northwest Blueline Hibiscus Tributary																		
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave																		
	19-1006	McAllen Lateral Channel Improvements																		
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements																		
Drainage CDBG	19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements			1700 Redwood Completed			Hibiscus at 29th												
	20-1011	N Main Street at Cedar Avenue Drainage Improvements																		
	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street																		
	21-1025	N Main Street at Fir Avenue																		
	21-1024	Chicago Avenue at S 23rd Street Drainage Improvements																		
	20-1016	Toronto Ave at S 16th St Drainage Improvements																		
	16-1001	23rd and Jackson Avenue																		
	16-1001	23rd and Ebony Avenue																		
	16-1001	23rd and Hackberry Avenue																		
	16-1001	23rd and Kendlewood Avenue																		
	16-1001	10th and Business 83																		
	11-1028	Bicentennial - Trenton Road to SH107																		
	09-1027	Daffodil Road Widening - Ware to Taylor																		
	17-1030	Quinta Mazatlan Palm House																		
	17-1033	Parks and Metro Facility																		

City of McAllen Grant Status Report March 2022

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Aviation	Airport Improvement Program 49	US Department of Transportation	03/01/2020	04/30/2021	\$ 6,680,726.00	\$ 742,303.00	\$ 7,051,877.55	\$ 371,151.45	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 1 & 2; Status: On-going project
	Airport Improvement Program 50	US Department of Transportation Federal Aviation	03/01/2020	04/30/2021	\$ 10,000,000.00	\$ 1,111,111.00	\$ 7,513,195.09	\$ 3,597,915.91	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 1 & 2; Status: On-going project
	Airport Improvement Program 51	FAA	08/30/2021	08/30/2024	\$ 2,874,097.00	\$ -	\$ -	\$ 2,874,097.00	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 53	FAA	03/24/2021	03/24/2025	\$ 90,974.00	\$ -	\$ -	\$ 90,974.00	No activity reported by the Airport Department for the Month of March 2022.
	Airport Improvement Program 55	FAA	08/11/2021	08/11/2025	\$ 15,679,241.00	\$ 1,742,137.89	\$ -	\$ 17,421,378.89	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 56	FAA	09/01/2021	09/01/2025	\$ 3,307,396.00	\$ -	\$ -	\$ 3,307,396.00	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 57	FAA	08/11/2021	08/10/2025	\$ 5,058,693.00	\$ -	\$ -	\$ 5,058,693.00	No activity to report by the Airport Department for the Month of March 2022.
	Airport Improvement Program 58	FAA	12/09/2021	12/15/2025	\$ 361,897.00	\$ -	\$ -	\$ 361,897.00	No activity to report by the Airport department for the Month of March 2022.
Convention Facilities	FY 2020 EDA - Center for Urban Ecolov	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Grant is for construction and expansion of Quinta Mazatlan. Project bids were received and rejected. Plans are currently under review for rebidding of the project.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,609,316.55	\$ 1,626,990.45	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of March 2022.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 734,923.86	\$ 109,131.14	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of March 2022.
	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2022	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,600,330.91	\$ 5,399,669.09	Project received additional \$ 1.8 for construction from US Department of Economic Development Administration. Additional grants are in development for additional funding from various agencies. Project bids received in February was rejected and plans will be reviewed for potential changes to be rebid. Staff is reviewing plans currently.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 552,049.00	\$ 3,045,387.00	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under design. No additional information provided by Engineering Department for the month of March 2022.
	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. Project is currently under design and development. No additional information on the project was provided by the Engineering Department for the month of March 2022.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. Project is currently under development and design. No additional information on the project was submitted by the Engineering Department for the month of March 2022.
	Local On System Improvement Project - 107 & Bicentennial	Texas Department of Transportation	03/14/2022	03/31/2023	\$ 149,704.00	\$ -	\$ -	\$ 149,704.00	Agreement with TXDOT to install an electronic turn signal at the intersection of Bicentennial and 107. Project is ongoing.
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 395,915.40	\$ 260,108.60	Project is ongoing and involves subsidizing the salary of four firefighters.
	AFG - COVID	FEMA	08/31/2020	08/30/2021	\$ 54,545.72	\$ 5,454.57	\$ -	\$ 60,000.29	Ongoing grant to allow the department to acquire PPE materials for firefighters. Fire department in the process of procuring materials.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Library	FY 2022 Texas Telehealth Grant Program	TSLAC	10/01/2021	09/30/2022	\$ 22,327.00	\$ -	\$ 9,503.73	\$ 12,823.27	March 07, 2022 - TT-22004 Tx Telehealth Q1 Performance Report prepared and uploaded to TSLAC GMS showing "Approved" status. March 07, 2022 - The fully-executed contract was uploaded to TSLAC GMS by Bethany. Copies were forwarded to Kate and Alexa. March 18, 2022 - Requisition #222373 was approved for Nook. Purchasing Department needs to approve the PO. March 29, 2022 - Ed attended the Texas Telehealth Grant Training webinar.
	FY 2022 Texas Reads Grant Program	TSLAC	09/01/2021	08/31/2022	\$ 10,000.00	\$ -	\$ 5,813.63	\$ 4,186.37	March 07, 2022 - TXR-22004 Texas Reads P1 Performance report uploaded into the TSLAC GMS. Status is reported as "Approved" March 29, 2022 - Meeting with Ed and Alexa to discuss the Texas Reads (Dia) event on April 30th.
	E Recurring Services Grant	Universal Services Administrative Company	07/01/2021	06/30/2022	\$ 12,242.00	\$ 1,380.00	\$ 10,216.50	\$ 3,405.50	Grant to provide subsidized internet service. E-Rate funding period is July 01, 2021 through June 30, 2022. Invoice of \$110.51 for service March 15, 2022 through April 14, 2022 was processed on purchase requisition number 223160
	Texas Supports Libraries Grant for SFY 2022	Texas State Library & Archives Commission	12/01/2021	08/31/2022	\$ 35,127.00	\$ -	\$ 28,536.15	\$ 6,590.85	March 07, 2022 - TSL-22017 Tx Supports Libraries Q1 Performance Report uploaded to the TSLAC GMS and shows "Approved" status. March 07, 2022 - Telehealth Grant Fully Executed contract was uploaded to TSLAC GMS by Bethany. Copies sent to Kate & Alexa.
Police	DOJ, BJA FY 2020 Coronavirus Emergency Supplemental Fundina Proaram	Department of Justice Bureau of Justice Assistance	01/01/2020	01/31/2022	\$ 44,531.00	\$ 17,485.00	\$ -	\$ 62,016.00	Grant is to assist in adding coronavirus protection to police vehicles. MPD is in process of securing the quotes for the work necessary. No additional activity reported by the Police Department for this project.
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	09/30/2021	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. Department is in process of procuring.
	FY 2020 - Coronavirus Emergency Supplemental Fundina Proaram	State of Texas Office of the Governor	02/01/2020	01/31/2021	\$ 93,024.00	\$ -	\$ 87,365.20	\$ 5,658.80	Cares grant to equip 12 of its twenty elite Haz-Mat Law Enforcement officers to effectively meet COVID-19 threats. Department is in the process of procuring.
	Texas Anti-Gang Taskforce Grant	Office of the Governor Criminal Justice Division	09/01/2021	08/31/2022	\$ 600,000.00	\$ -	\$ 216,592.70	\$ 383,407.30	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters.
	FY 2021 JAG	Department of Justice	09/01/2021	09/30/2022	\$ 12,165.00	\$ 7,560.00	\$ -	\$ 19,725.00	Grant awarded to purchase furniture equipment for communications area.
	2022 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2021	08/31/2022	\$ 327,652.00	\$ 183,930.00	\$ 304,685.10	\$ 206,896.90	The Auto Task Force grant staff reported investigating six new auto thefts, recovered three stolen vehicles and made seventeen arrests during the month of March 2022. A total of thirteen theft investigations have been initiated during the 2022 calendar year.
	2022 - McAllen IDM	Texas Department of Transportation	10/27/2021	09/30/2022	\$ 24,997.94	\$ 6,249.48	\$ 9,517.99	\$ 21,729.43	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 149.75 hours, at a cost of about \$7198.29, where they made 367 traffic stops.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	STEP Comprehensive 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 79,000.00	\$ 19,750.00	\$ 60,678.23	\$ 38,071.77	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 188.25 hours, at a cost of about \$9,126.30, where they made 509 traffic stops.
	STEP CMV 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 58,000.00	\$ 14,500.00	\$ 43,688.98	\$ 28,811.02	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 121 hours, at a cost of about \$5,923.21, where they made 129 Commercial Motor Vehicle traffic stops.
	2021 - 22 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2021	08/24/2022	\$ 42,000.00	\$ -	\$ 29,007.02	\$ 12,992.98	During the month of March 2022, Crime Victim Liaison (CVL) assisted 161 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	Local Border Security Program	Office of the Governor	09/01/2021	08/31/2022	\$ 15,000.00	\$ -	\$ 8,396.59	\$ 6,603.41	There was no Grant Activity for this Grant in March.
	HS Homeland Security Grant Program (HGSP)	OOG	09/01/2021	08/31/2022	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	PD staff currently procuring equipment with assistance from Parks staff. Equipment to be purchased will be barriers and fences.
	HS Homeland Security Grant Program (IT)	OOG	09/01/2021	08/31/2022	\$ 64,775.66	\$ -	\$ 51,870.16	\$ 12,905.50	PD staff is coordinating with IT to procure the backup solutions and data protection for PD information.
	BG - Rifle Resistant Body Armor Grant Program	OOG	09/01/2021	08/31/2022	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	PD staff is currently in the process of procuring bulletproof vests for the department.
Transit	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 1,984,614.45	\$ 77,150.90	No activity reported by the Transit Department for the Month of March 2022.
	Federal Transit Administration TX-90-Y048-00	Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,911,851.76	\$ 121,624.24	No activity reported by the Transit Department for the Month of March 2022.
	Federal Transit Administration TX-90-X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 4,346,863.33	\$ 2,119,976.67	No activity reported by the Transit Department for the Month of March 2022.
	Federal Transit Administration TX-2017-080-00 (Operatina)	U.S. Department of Transportation Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ 1,425,094.85	\$ 1,470,567.15	No activity reported by the Transit Department for the Month of March 2022.
	McAllen Express Transit Grant	US Department of Transportation	09/01/2019	12/31/2021	\$ 5,279,836.18	\$ 60,661.00	\$ 2,161,781.41	\$ 3,178,715.77	No activity reported by the Transit Department for the Month of March 2022.
	FY20 CARES Act Section 5307 (PM, Operatina)	Federal Transit Administration	01/20/2020	04/04/2022	\$ 9,572,032.00	\$ -	\$ 7,635,873.00	\$ 1,936,159.00	No activity reported by the Transit Department for the Month of March 2022.
	FTA TX-2021-033-00	Federal Transit Administration	04/29/2021	09/29/2023	\$ 5,561,248.00	\$ -	\$ 2,606,159.00	\$ 2,955,089.00	No activity reported by the Transit Department for the Month of March 2022.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
7	46				\$ 114,084,790.75	\$ 62,646,825.04	\$ 50,395,718.14	\$ 126,335,897.65	



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Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	March 2022	Same Month Previous Year	Year to Date 2022
Mosquito Abatement Request	12	51	41
Calls Dispatched	2052	2133	6374
Public Information Request (PIR)	22	21	63
Garage Sales	502	334	759
Agriculture Permits	0	21	0
On-Site Sewage Permits	0	0	0
Temporary Event Permits	17	13	34
Tent Permits	0	1	2
General Cases	19	4	25
Letters Sent	282	363	1071
FOOD			
Food Establishment Permits Prepared	10	15	47
Food Manager Certification Issued	0	10	7
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	144	130	442
LIENS			
Payoffs Requested	15	NA	25
Property Liens Placed	30	30	242
Property Liens Released	0	0	2
Liens Released	3	NA	7

Combined Code Enforcement

Monthly Activity Report

	March 2022	Same Month Previous Year	Year to Date 2022
Weedy Lots			
Complaints Investigated	231	62	912
Inspections	512	119	2165
Mowed by Contractors (MBC)	0	30	308
Properties Mowed by Others After Notice (MBO)	305	105	2931
Litter & Illegal Dumping Enforcement			
Complaints Investigated	79	146	287
Inspections	213	205	695
Cleaned by City	0	5	1
Cleaned by Violator	0	112	16
Cleaned by Owner	34	91	237
Planning			
Front Yard Parking	23	73	61
Illegal Signs	142	162	392
Street Vendors	0	0	3
Conditional Use Permits	1	2	1
Vegetation	1	0	1
Garage Sales	18	1	23
Miscellaneous Permits	15	75	23
Blue Bins	0	0	0
Zoning Items			
Zoning	148	231	582
I-2 Heavy Industrial	0	0	1
I-1 Light Industrial	0	0	0
C-3 General Business	12	10	32
C-1 Office Building	1	3	14
A-O Agricultural-Open Space	0	0	1
R-3A Multifamily Residential Apt	2	4	2
R-2 Duplex-Fourplex Residential	2	0	11
R-1 Single Family Residential	20	112	114
C-4 Commercial Industrial	0	2	16
C-2 Neighborhood Commercial	0	0	102
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	1	9
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

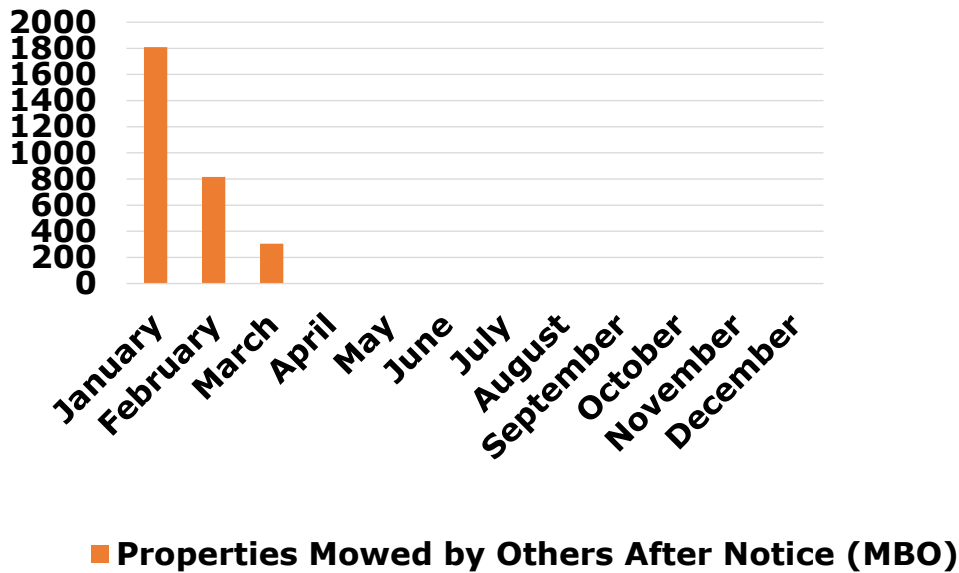


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2022)

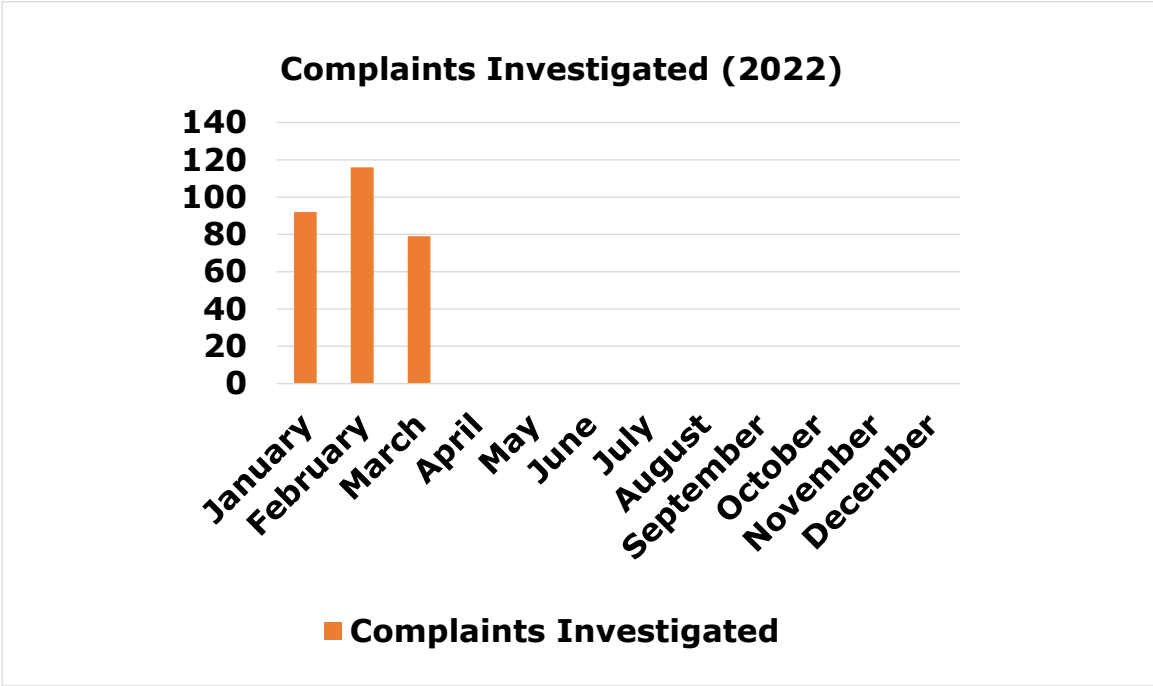


Properties Mowed by Others After Notice (2022)

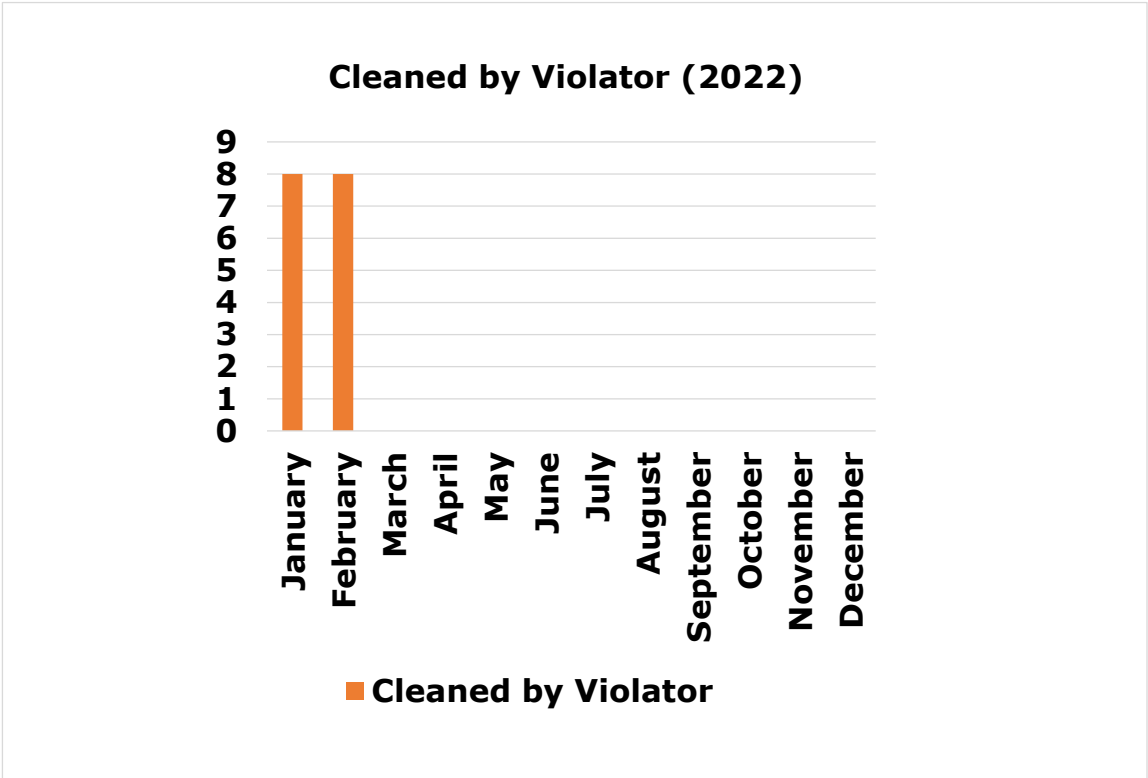
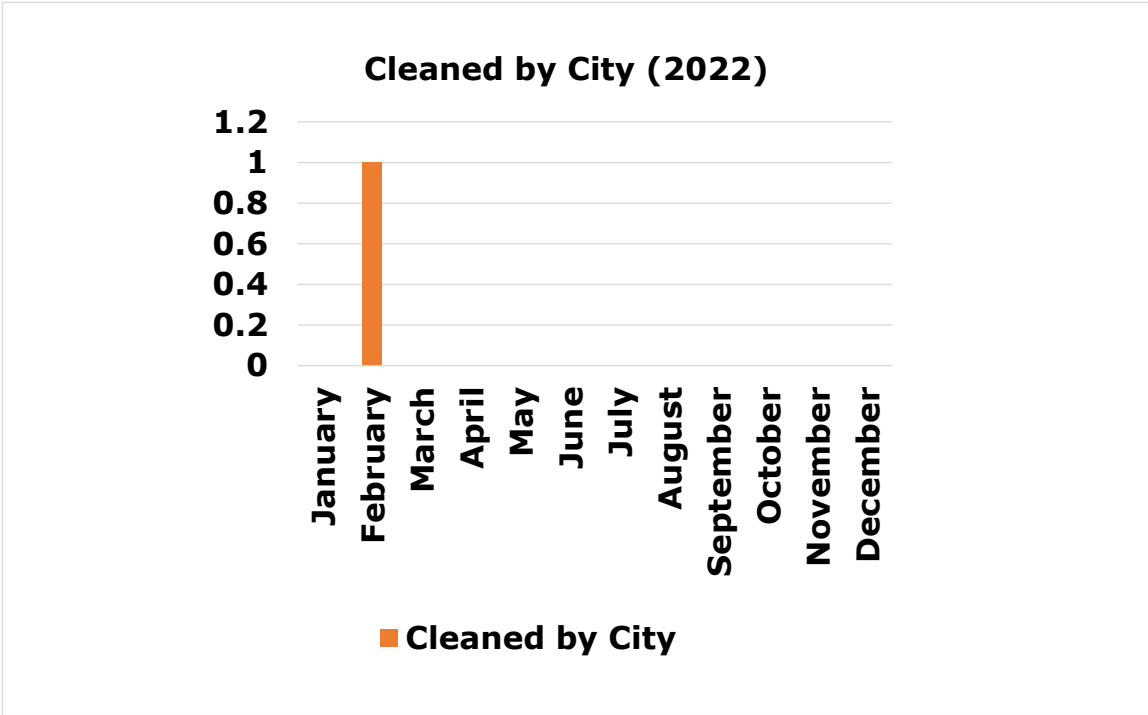


Combined Code Enforcement Charts
Monthly Activity Report

LITTER & ILLEGAL DUMPING ENFORCEMENT



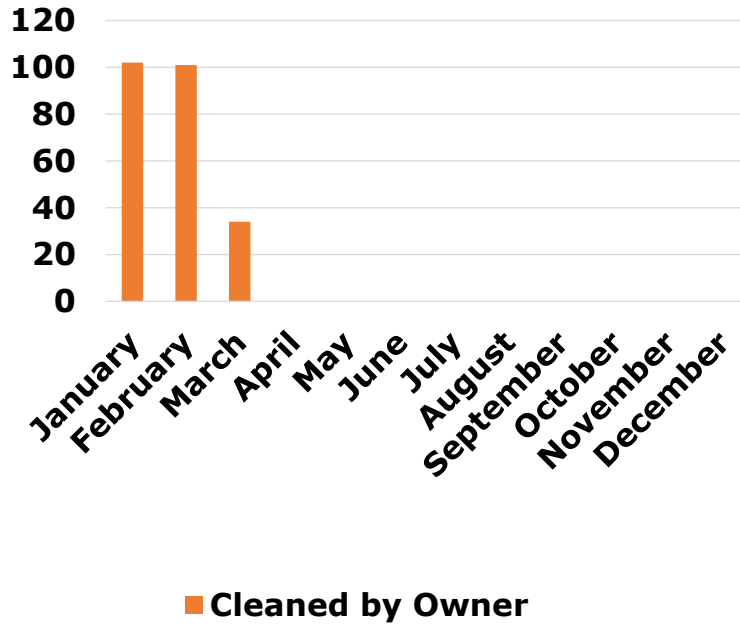
Combined Code Enforcement Charts
Monthly Activity Report



Combined Code Enforcement Charts

Monthly Activity Report

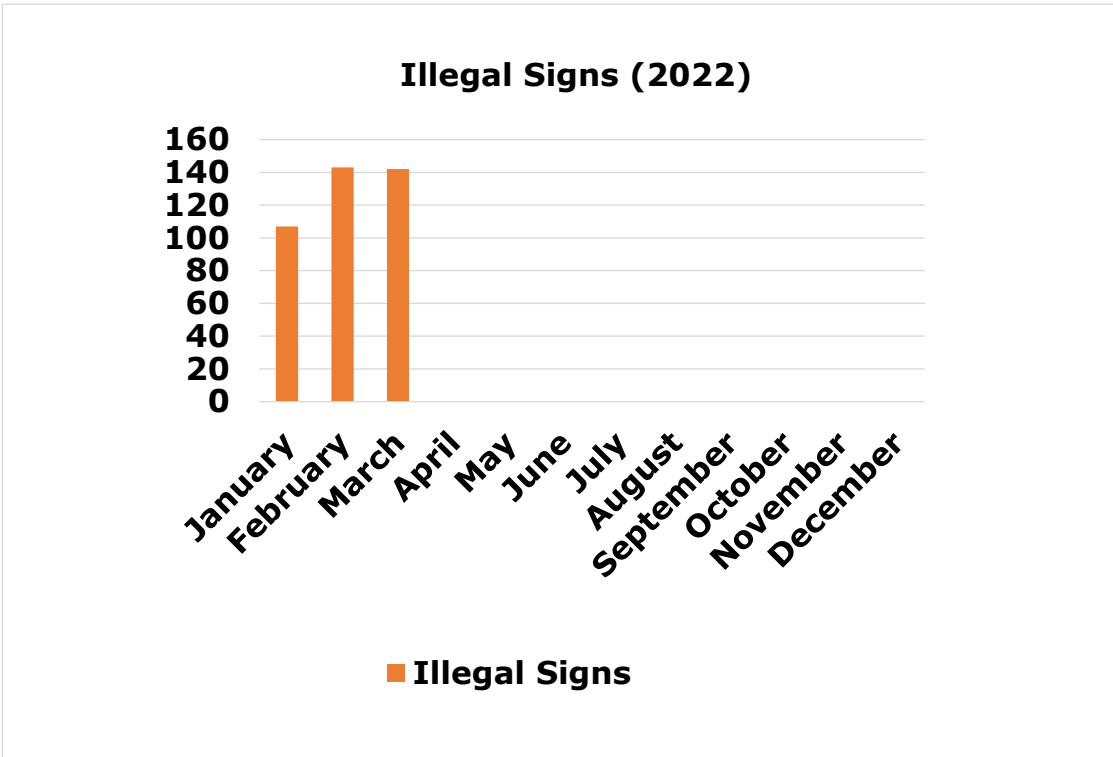
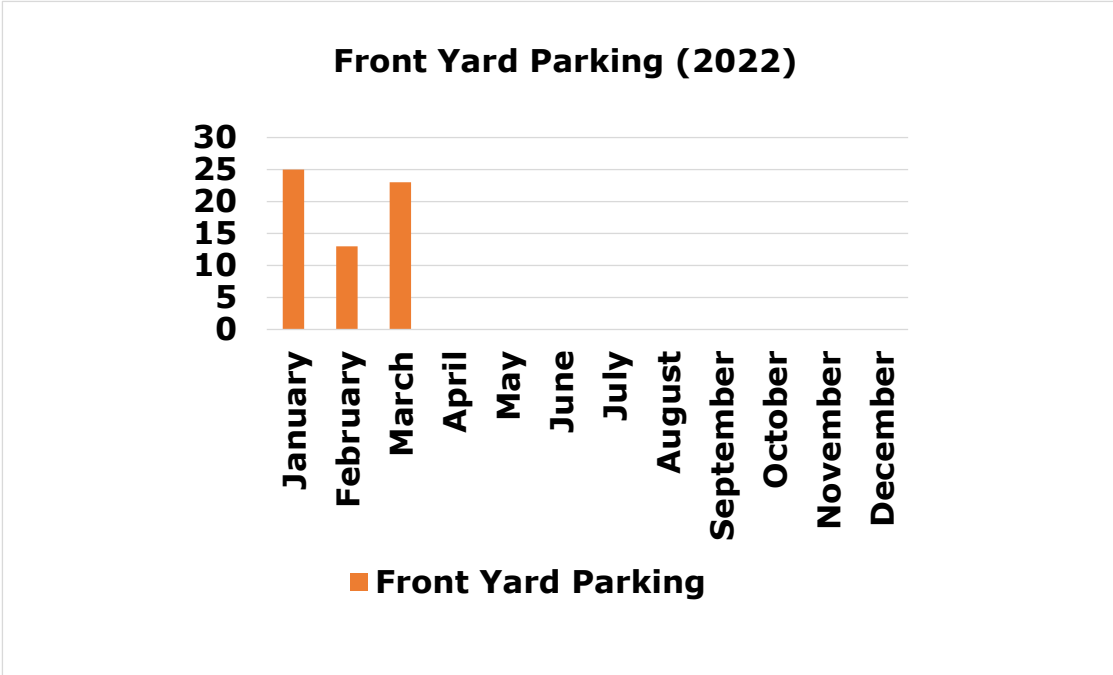
Cleaned by Owner (2022)





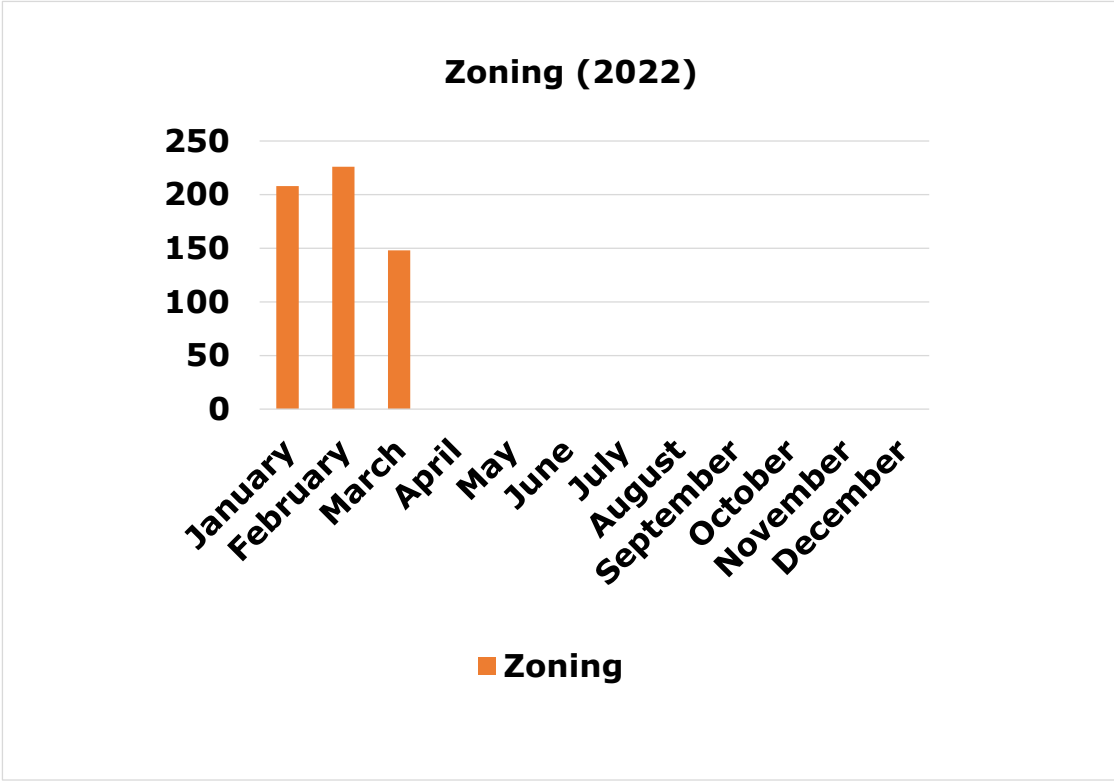
Combined Code Enforcement Charts
Monthly Activity Report

PLANNING ITEMS



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

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Health Department Environmental / Sanitary

Monthly Activity Report

	March 2022	Same Month Previous Year	Year to Date 2022
Food Permits			
Inspections	106	54	852
Complaints			
Inspections\Food Service Complaints	33	20	225
Consultative			
Planning\Building Reviews	34	23	163
Surveillance			
Food Establishments	17	10	126
Mobile Food Units	3	0	16
Temporary/Special Events	16	2	86



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Health Department: Imagine Tomorrow & Substandard Housing	
<i>Fiscal Year Activity Report (2019-2020)</i>	
Imagine Tomorrow: 110-8702-414-80-80-NP1404	
Roll-Off Service Fees	Total Fees
09/13/2021-10/13/2021	\$ 5,343.03
10/13/2021-11/13/2021	\$ 6,547.31
11/13/2021-12/13/2021	\$ 4,408.27
12/13/2021-01/13/2022	\$ 10,496.85
01/13/2022-02/13/2022	\$ 5,271.92
02/13/2022-03/13/2022	\$ 8,951.55
Total	\$ 41,018.93
Roll-Off Services Customers	Date Requested
700 S. 27th Street	10/8/2021
5004 N. 3rd Street	10/8/2021
602 N. 17th Street	12/17/2021
2421 Hackberry Avenue	2/23/2022
503 S. 15th Street	2/22/2022
2212 Hackberry Avenue	2/23/2022
3313 N. 19th 1/2 Street	3/25/2022
2241 Mobile Avenue	3/25/2022
Incentive Contracts Executed/Pending	Date
Duplex-Fourplex Construction-2028 Datepalm Avenue	Pending Contract Execution-New Incentives
Single Family Construction-608 S. 1st Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2409 W. Hackberry Avenue	Pending Contract Execution-New Incentives

Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-205 S. Cynthia Avenue	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-2025 Cedar Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2633 Austin Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-804 S. 21st Street	Pending Contract Execution-New Incentives
Duplex-Fourplex Demolition with New Duplex-Fourplex Construction-416 N. 16th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-6817 N. 4th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5517 Duke Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-1913 N 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2012 Gumwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-109 S. 25th Street	Pending Contract Execution-New Incentives
Single Family Demolition with New Construction-1008 S. Cynthia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1001 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1005 Zelda Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1009 Zelda Avenue	Pending Contract Execution-New Incentives
Duplex-Fourplex Construction-2000 Dallas Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-309 Kerria Avenue	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-2101 Hawk Avenue	Pending Contract Execution-New Incentives

Rehabilitation of Single Family Residential-1913 N. 13th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-5004 N. 3rd Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-305 Ben Hogan Drive	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Redwood Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-619 N. 9th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-5516 Columbia Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-1419 N. 19th 1/2 Street	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-321 W. Houston Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-8018 N. 55th Lane	Pending Contract Execution-New Incentives
Rehabilitation of Single Family Residential-700 S. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4704 N. 27th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2704 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-2604 Wisteria Avenue	Pending Contract Execution-New Incentives
New Construction of Single Family Home-4706 N. 28th Street	Pending Contract Execution-New Incentives
New Construction of Single Family Home-3208 Zenaida Avenue	Pending Contract Execution-New Incentives
Renovation 50+ Home-1315 Kendlewood Avenue	Pending Contract Execution-New Incentives
Incentive Contract Payments	Payment & Improvement Value

Single Family Rehabilitation-1016 N 17th Street	Check Request-\$5,000; 09/30/2021
Job Value-1016 N 17th Street	\$85,354.72
Single Family New Construction-5500 Cornell Avenue	Check Request-\$5,500; 12/14/2021
Job Value-5500 Cornell Avenue	\$141,860.75
Duplex-Fourplex New Construction-2028 Datepalm Avenue	Check Request-\$8,500; 01/18/2022
Job Value-2028 Datepalm Avenue	\$137,259.25
Single Family New Construction-4706 N 28th ST	Check Request-\$5,500; 01/25/2022
Job Value-4706 N 28th ST	\$170,660.00
Duplex-Fourplex New Construction-419 N 17th Street	Check Request-\$8,500; 02/01/2022
Job Value-419 N 17th Street	\$291,250.00
Single Family New Construction-1001 Zelda Avenue	Check Request-\$5,500; 02/08/2022
Job Value-1001 Zelda Avenue	\$75,000.00
Single Family New Construction-1005 Zelda Avenue	Check Request-\$5,500; 02/08/2022
Job Value-1005 Zelda Avenue	\$75,000.00
Single Family New Construction-1009 Zelda Avenue	Check Request-\$5,500; 02/11/2022
Job Value-1009 Zelda Avenue	\$75,000.00
Single Family New Construction-3208 Zenaida Avenue	Check Request-\$5,500; 02/21/2022
Job Value-3208 Zenaida Avenue	\$354,646.68
Single Family New Construction-4704 N. 27th Street	Check Request-\$5,500; 03/14/2022
Job Value-4704 N. 27th Street	\$230,713.12
Single Family New Construction-2604 Wisteria Avenue	Check Request-\$5,500; 03/25/2022
Job Value-2604 Wisteria Avenue	\$158,447.53

Single Family New Construction-2704 Wisteria Avenue	Check Request-\$5,500; 03/25/2022
Job Value-2704 Wisteria Avenue	\$185,874.66
Involuntary Demolitions: 110-8702-414-80-80-NP2210	
Substandard Housing-Health & Code Enforcement	
Substandard Structures Identified	Date
68 Substandard Structures Identified	9/24/2020
Deemed Unsafe for Occupancy (Tagged)-Health & Code Enforcement	
1221 N. 16th Street (Southern Structure)	3/18/2019
1702 Laurel Avenue	3/18/2019
1305 Jasmine Avenue	5/4/2019
2401 Elmira Avenue	5/17/2019
2216 N. Broadway Street	5/18/2019
3409 Covina Avenue	6/14/2019
411 Byron Nelson Drive	6/20/2019
6800 N. Ware Road	7/24/2019
620 E. Jackson Avenue	7/25/2019
2413 Beaumont Avenue	8/6/2019
2125 El Rancho Road	8/7/2019
1604 Kennedy Avenue	8/17/2019
709 S. 26th Street	9/21/2019
904 E. Upas Avenue	9/21/2019
3701 Uvalde Avenue Unit#6	9/21/2019
1504 La Vista Avenue	9/21/2019
808 S. 16th Street	10/3/2019
1112 Highland Avenue	12/10/2019
2409 W. Hackberry Avenue	12/26/2019
2404 Ebony Avenue	12/27/2019
2232 Orange Avenue	1/15/2020
205 S. Cynthia Avenue	2/4/2020
620 Kennedy Avenue	2/4/2020
2249 Orange Avenue	5/22/2020
1125 N. 24th 1/2 Street	5/22/2020
5816 N. 25th Street	5/29/2020
2701 Fir Avenue	6/4/2020
2400 Francisca	6/4/2020
2025 Cedar Avenue	6/6/2020

713 S. 25th 1/2 Street East	6/19/2020
305 Ben Hogan Avenue	6/20/2020
2633 Austin Avenue	6/26/2020
307 S. 29th Street	7/21/2020
1913 Grayson Avenue	7/31/2020
516 E. Westway Avenue	8/22/2020
1310 N. 8th Street	9/1/2020
2913 Daytona Avenue	9/3/2020
2638 Beaumont Avenue	9/25/2020
2120 Date Palm Avenue	9/28/2020
416 N. 16th Street	11/17/2020
4101 Buddy Owens Blvd.	2/22/2021
1017 Orange Avenue	2/23/2021
2209 Ebony Avenue	2/27/2021
1913 N. 13th 1/2 Street	3/5/2021
720 S. 27th 1/2 Street	3/13/2021
1421 N. Bentsen Avenue	3/27/2021
309 Kerria Avenue	4/9/2021
512 N. 11th Street	4/30/2021
1008 S. Cynthia Avenue	4/30/2021
2101 Hawk Avenue	4/30/2021
5004 N. 3rd Street	8/27/2021
2240 Dallas Avenue	9/24/2021
514 S 16th Street	11/10/2021
609 La Vista Avenue	3/18/2022
2421 Mobile Avenue	3/18/2022
Voluntary Board-up By Owner	
	Date
3412 Toucan Avenue	3/19/2019
6800 N. Ware Road	7/24/2019
413 S. 16th Street	7/15/2020
1504 La Vista Avenue	12/22/2020
Voluntary Demolition/Move-Out by Owner	
	Date
221 N. Ware Road-Own	6/12/2019
309 Houston Avenue	6/21/2019
2413 Beaumont Avenue	9/6/2019
1309 Cedar Avenue (Own)	10/29/2019
1112 Highland Avenue	12/13/2019

2409 W. Hackberry Avenue	12/26/2019
412 S. 17th Street	1/16/2020
620 E. Jackson Avenue (BBOA)	1/31/2020
713 S. 25th 1/2 Street	7/6/2020
2120 Date Palm Avenue	10/8/2020
2638 Beaumont Avenue	10/26/2020
1918 Fir Avenue (BBOA) -OWN ACCOUNT	11/6/2020
516 E. Westway Avenue (BBOA)	12/9/2020
816 N. 19th Street (BBOA)	12/22/2020
2029 Cortez Avenue (BBOA)	12/31/2020
2104 Ebony Avenue (BBOA) -OWN ACCOUNT	1/13/2021
1330 S. 17th 1/2 Street (BBOA)	2/9/2021
7008 N. 23rd Street (BBOA)	2/24/2021
2023 Beaumont Avenue (BBOA)-OWN ACCOUNT	3/25/2021
400 S. 11th Street (BBOA)	6/8/2021
2313 W. Iris Avenue (BBOA)	6/15/2021
1008 N. 20th Street(BBOA)	9/30/2021
602 N. 17th Street (BBOA)	12/17/2021
Involuntary Demolition Order-Upheld by BBOA	
	Date
City Demolition-2125 El Rancho Avenue	Demolition Completed -\$5,780.00 on 07/09/2020
City Demolition-217 N. 16th Street	Demolition Completed- \$5,500.00 on 09/01/2020
Voluntary Demolition-6800 N. Ware Road	Demolition Completed
Involuntary Demolition Order-Tabled by BBOA 801 N. 21st Street	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA, Pending Voluntary 2228 Ivy Avenue	Current Rehabilitation-Imagine Tomorrow Incentive Contract
Involuntary Demolition Order-Upheld by BBOA-2100 Lindberg Circle	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA-1330 S. 17th 1/2 Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA-2521 Colbath Road	Demolition Completed-\$5,500
Involuntary Demolition Order-Upheld by BBOA on 10/21/2020 for 816 N. 19th Street	Voluntary Demolition-Imagine Customer#176

Involuntary Demolition Order-Upheld by BBOA on 11/18/2020 for 516 E. Westway Avenue	Voluntary Demolition-Imagine Customer#175
Involuntary Demolition Order-Upheld by BBOA on 11/18/2020 for 1918 Fir Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 2104 Ebony Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 400 S. 11th Street	Voluntary Demolition-Imagine Customer#188
Involuntary Demolition Order-Upheld by BBOA on 01/20/2021 for 904 N. 20th Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA on 02/24/2021 for 7008 N. 23rd Street	Voluntary Demolition-Imagine Customer#178
Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2023 Beaumont Avenue	Voluntary Demolition-Own Account
Involuntary Demolition Order-Upheld by BBOA on 03/24/2021 for 2313 W. Iris Avenue	Voluntary Demolition-Imagine Customer#190
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 512 N. 11th Street	Involuntary Demolition Pending
Involuntary Demolition Order-Upheld by BBOA on 06/23/2021 for 2708 Fir Avenue	Rehab (BBOA) 90 day Permit 03/30/2022
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 1008 N. 20th Street	Voluntary Demolition-Imagine Customer#193
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 602 N. 17th Street	Voluntary Demolition-Imagine Customer#197
Involuntary Demolition Order-Upheld by BBOA on 09/22/2021 for 908 E. Upas & 912 E. Upas Avenue	Customer in Escrow Agreement with City of McAllen
Involuntary Demolition Order-Upheld by BBOA on 10/20/2021 for 2240 Dallas Avenue	Pending Voluntary Demolition
Involuntary Demolition Order-Upheld by BBOA on 10/21/2021 for 2029 Cortez Avenue	Voluntary Demolition-Imagine Customer#177
Involuntary Demolition Order-Upheld by BBOA on 02/23/2022 for 1702 Laurel Avneue	Involuntary Demolition Pending
Involuntary Board-Up of Substandard Structures	
	Date
Board-up-1216 E. Helena Avenue	3/17/2022
Total Board-up Cost	\$ 8,060.00

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount Account Description	2021			2022			
		Oct	Nov	Dec	Jan	Feb	Mar	Grand Total
CODE A	Occupational / Food handler	\$ 47,810.00	\$ 38,860.00	\$ 31,210.00	\$ 55,100.00	\$ 51,165.00	\$ 41,275.00	\$ 265,420.00
CODE B	Non business / Garage sale permit	\$ 8,480.00	\$ 8,680.00	\$ 5,656.80	\$ 2,080.00	\$ 3,060.00	\$ 8,520.00	\$ 36,476.80
CODE C	Receivables / Weed & lot cleaning	\$ 15,305.00	\$ 16,814.40	\$ 11,232.56	\$ 10,411.70	\$ 13,135.00	\$ 12,408.09	\$ 79,306.75
CODE D	Health / Weed & lot cleaning	\$ 6,260.00	\$ 6,294.40	\$ 4,612.56	\$ 4,776.70	\$ 6,145.00	\$ -	\$ 28,088.66
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00	\$ 5,890.00	\$ 4,775.00	\$ 5,845.00	\$ 6,365.00	\$ 3,075.00	\$ 33,995.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00	\$ 3,270.00	\$ 3,650.00	\$ 2,660.00	\$ 2,105.00	\$ -	\$ 17,160.00
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 91,375.00	\$ 79,808.80	\$ 61,136.92	\$ 80,873.40	\$ 81,975.00	\$ 65,278.09	\$ 460,447.21

Smartlist GP Report Name	Sum of Debit Amount Account Description	2021			2022			
		Oct	Nov	Dec	Jan	Feb	Mar	Grand Total
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 900.00
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE C	Receivables / Weed & lot cleaning	\$ 28,940.55	\$ 10,316.57	\$ 33,772.53	\$ 26,625.82	\$ 26,825.30	\$ 16,475.00	\$ 142,955.77
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ 225.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE G	Other services & charges / Recording fees	\$ 310.50	\$ -	\$ 12,428.00	\$ 981.00	\$ 142.25	\$ 8,108.00	\$ 21,969.75
	Grand Total	\$ 29,251.05	\$ 10,541.57	\$ 46,200.53	\$ 27,906.82	\$ 27,267.55	\$ 24,883.00	\$ 166,050.52

Monthly Net (Credit-Debit)	\$ 62,123.95	\$ 69,267.23	\$ 14,936.39	\$ 52,966.58	\$ 54,707.45	\$ 40,395.09	\$ 294,396.69
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 264,520.00
CODE B	Non business / Garage sale permit	\$ 36,476.80
CODE C	Receivables / Weed & lot cleaning	\$ (63,649.02)
CODE D	Health / Weed & lot cleaning	\$ 28,088.66
CODE E	General government / Subdiv applicat prelimin	\$ 33,770.00
CODE F	Miscellaneous / Legal recording fees	\$ 17,160.00
CODE G	Other services & charges / Recording fees	\$ (21,969.75)
	Total Revenue	\$ 294,396.69

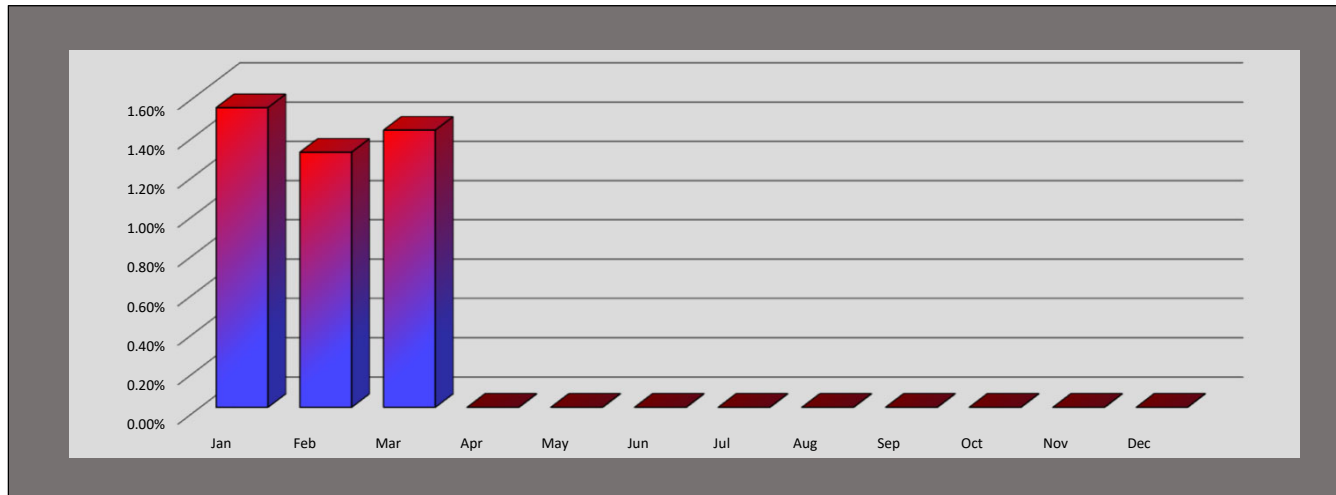
DEPARTMENT REVENUE

TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report March

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 Year To Date
Turnover Rate:	1.52%	1.30%	1.41%										4.23%
Separations:	27	23	25										75
Average # of Employees:	1771	1773	1773										1772



Includes Full-Time Regular City & MPU employees only.

Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	27	1.52%
February	23	1.30%
March	25	1.41%
April		
May		
June		
July		
August		
September		
October		
November		
December		

Turnover Rates		
Categories	2021 Turnover Rate	2022 Turnover Rate Year-To-Date
Employee Separations	254	75
Average Number of Employees	1764	1772
Turnover Rate	14.40%	4.23%

MPL STATS FY 2021-22

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR
REGISTERED BORROWERS						
Main	94,662	95,015	95,442	95,889	96,328	96,848
Lark	8,941	8,959	8,964	8,981	9,002	9,024
Palm View	10,312	10,349	10,379	10,417	10,459	10,500
Total	113,915	114,323	114,785	115,287	115,789	116,372
ACTIVE BORROWERS						
Main	18,601	18,733	18,791	19,045	19,336	19,528
Lark	1,545	1,562	1,571	1,631	1,632	1,653
Palm View	2,507	2,525	2,520	2,533	2,562	2,540
Total	22,653	22,820	22,882	23,209	23,530	23,721
CIRCULATION						
Main	32,750	30,121	27,332	30,938	28,237	32,612
Lark	3,537	3,346	2,640	3,009	2,919	2,895
Palm View	1,148	1,056	784	931	1,192	1,341
CIRCULATION IN-HOUSE						
Main	4,676	4,041	5,843	4,325	3,945	4,653
Lark	605	485	423	459	788	705
Palm View	451	414	409	312	326	468
LIBRARY HOLDINGS						
Main	253,390	252,279	251,864	251,389	251,320	251,918
Lark	41,125	40,640	40,718	40,707	40,729	40,453
Palm View	41,863	41,879	41,950	41,976	41,974	42,087
Total	336,378	334,798	334,532	334,072	334,023	334,458
WALK IN COUNT						
Main	22,450	19,269	22,662	17,869	20,330	24,445
Lark	3,658	3,634	2,946	3,150	4,050	4,802
Palm View	3,560	3,054	2,517	2,686	3,278	3,615
INTERNET USAGE						
Main	3,144	2,620	2,381	2,951	2,844	3,040
Lark	368	341	329	338	398	439
Palm View	586	482	396	473	409	514
INTERLIBRARY LOAN						
ILL Loaned	191	171	208	98	142	161
ILL Borrowed	96	65	89	23	105	28

EBOOKS						
Circulation	3,729	3,208	3,197	3,317	2,740	2,817
# of Items Owned	12,402	12,458	12,383	12,153	12,257	12,171
DIRECTIONAL QUESTIONS						
Main	3,308	2,923	2,979	3,239	2,352	2,956
Lark	1,662	1,438	1,137	735	594	743
Palm View	398	305	220	338	459	403
REFERENCE QUESTIONS						
Main	390	408	370	511	523	518
Lark	267	294	244	324	308	328
Palm View	229	213	162	262	241	320
STUDY ROOMS BOOKED						
Main	1,796	1,511	1,068	612	1,435	1,646
Lark	119	117	95	128	133	159
Palm View	133	111	94	103	142	159
STUDY ROOM ATTENDANCE						
Main	3,592	3,031	2,139	1,221	2,860	3,284
Lark	393	391	293	363	437	484
Palm View	190	155	132	140	208	221
MEETING CENTER						
Rooms Booked	183	180	89	76	87	108
Room Attendance	2,827	3,078	2,776	1,975	4,014	2543
Room Revenue	\$1,892	\$2,402	\$671	\$1,284	\$1,106	\$1,849.00
PROGRAMS OFFERED						
Main	55	62	36	24	54	45
Lark	36	46	33	33	26	37
Palm View	34	41	35	41	44	54
Total	125	149	104	98	124	136
PROGRAM ATTENDANCE						
Main	27,251	1,387	1,550	686	2,117	3,510
Lark	2,605	1,310	1,019	836	753	1,033
Palm View	313	585	525	149	703	538
Total	30,169	3,282	3,094	1,671	3,573	5,081
FARMER'S MARKET						
Attendance	809	816	922	787	836	871

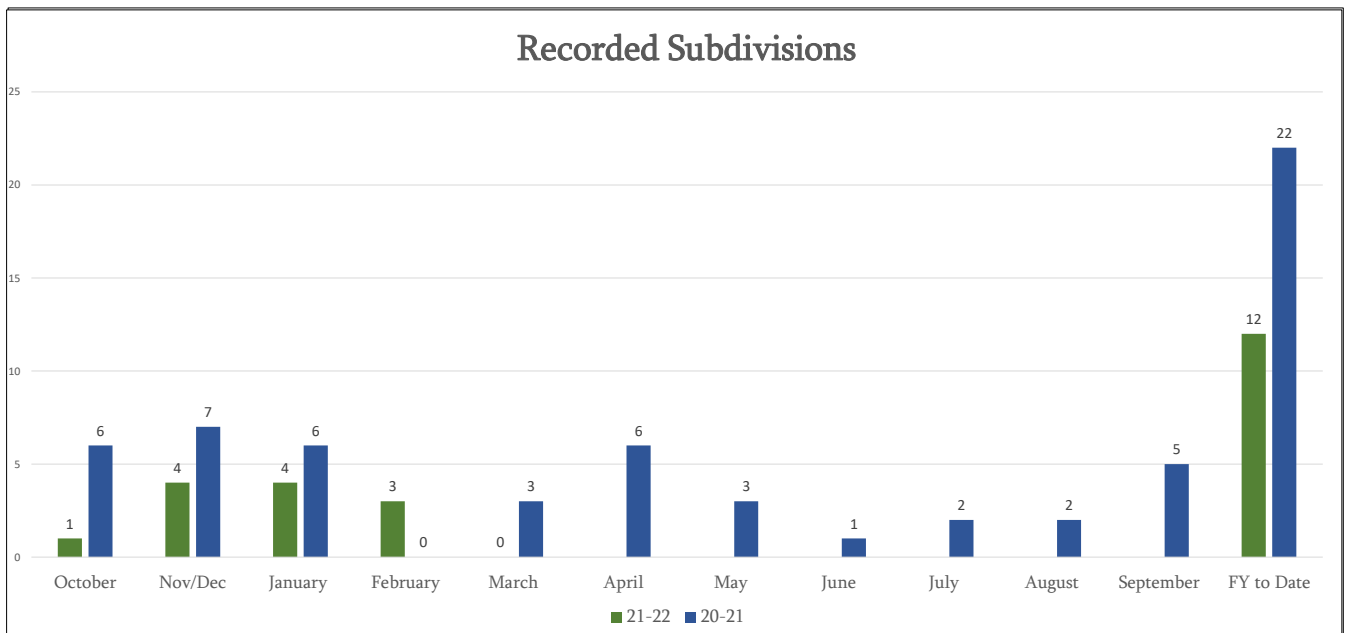
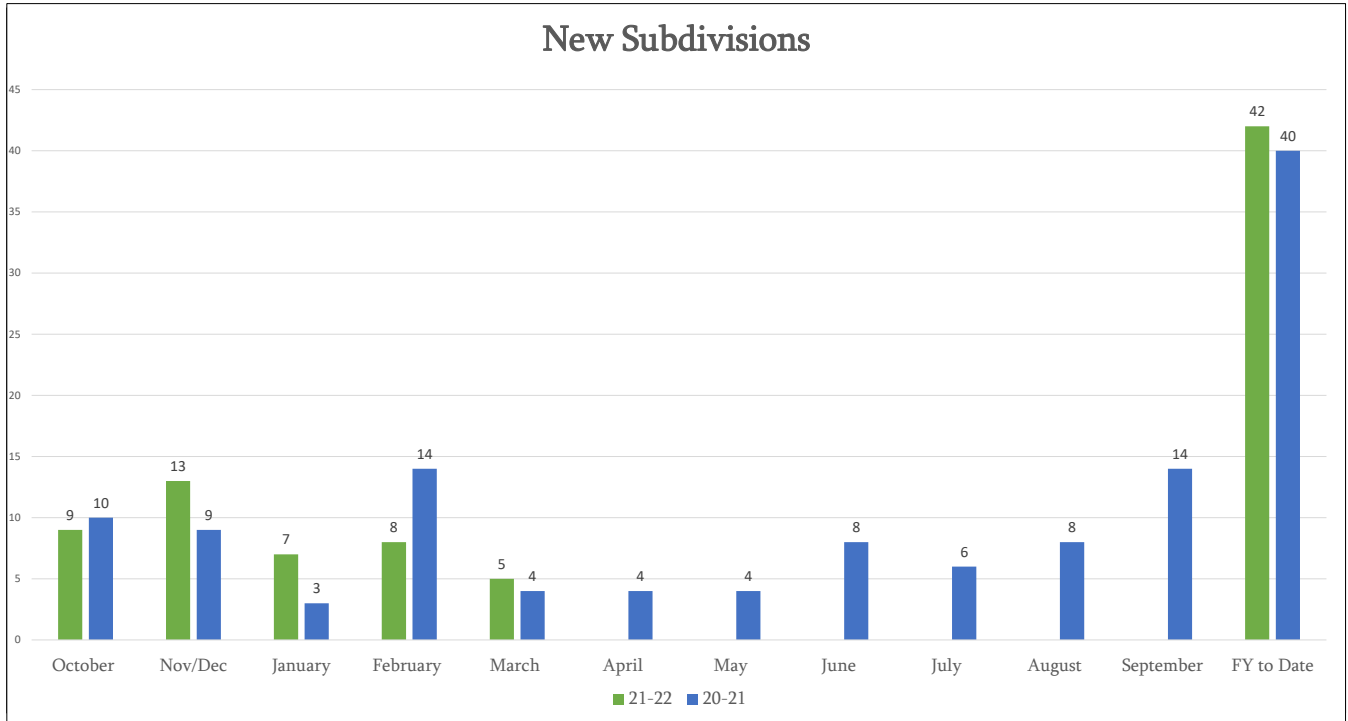
City of McAllen



Subdivision Report March 1, 2022 Ending March 31, 2022

Planning Department

	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Nolana Town Center Phase II, Lots 1A, 2A & 3A	C-3	Commercial	3	5.14
2. Yale Corner	C-3	Commercial	2	4.41
3. Northwood Trails Block II & III	R-1 & R3A	Residential	131	42.62
4. Salinas Brothers Subdivision	ETJ	Residential	2	9.81
5. Paseo Del Angel Subdivision	R-1	Residential	10	4.75
Recorded Subdivisions				



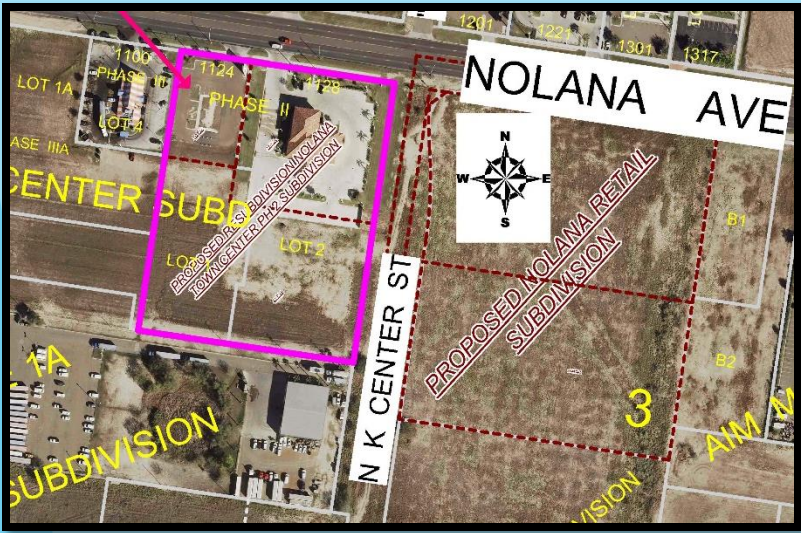
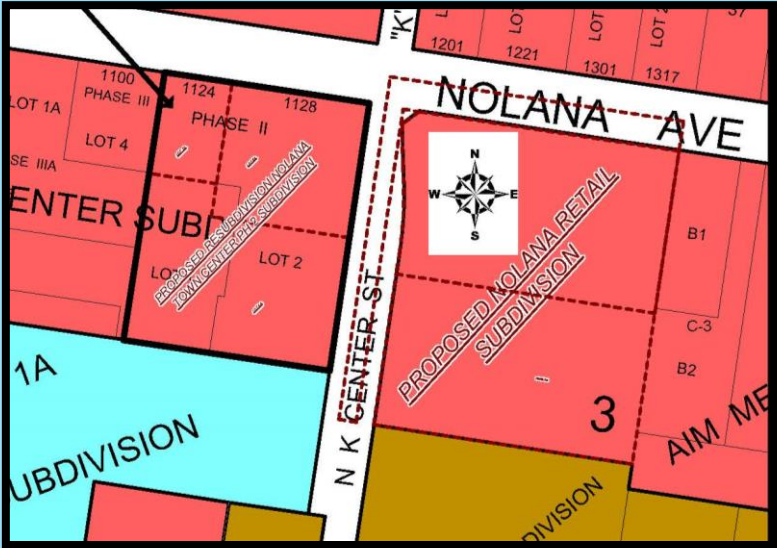
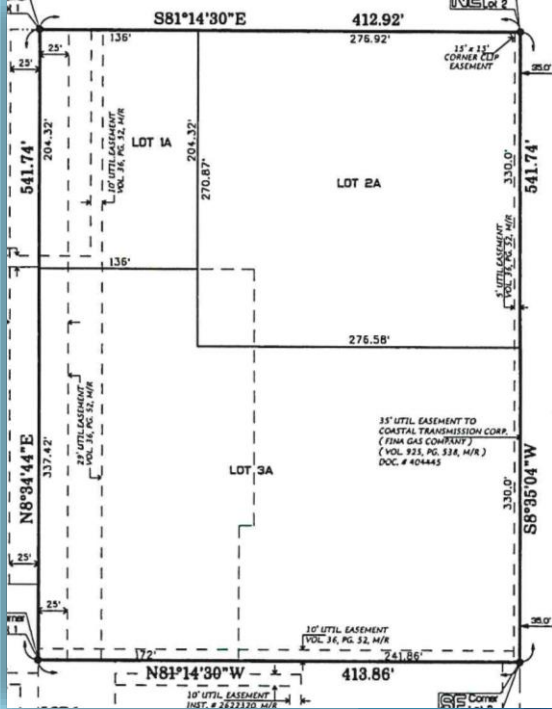
Nolana Town Center Phase II, Lots 1A, 2A & 3A

Zoning: C-3

Type of Development: Commercial

Lots: 3

Acres: 5.14



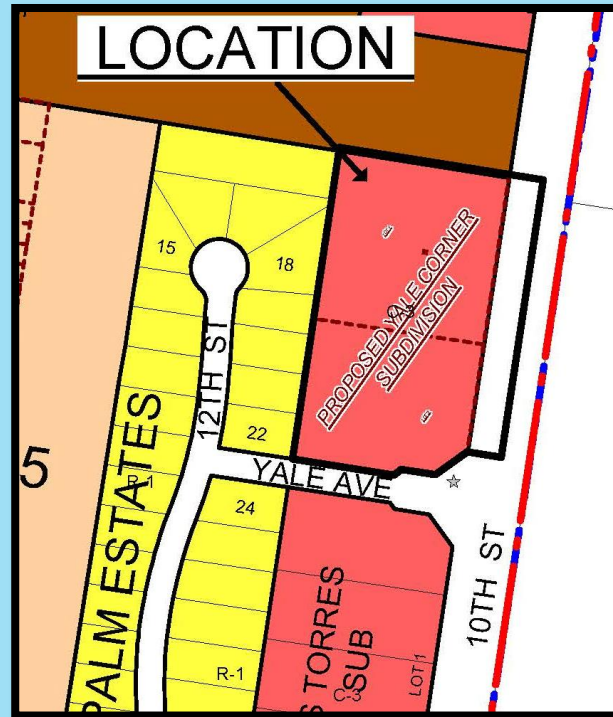
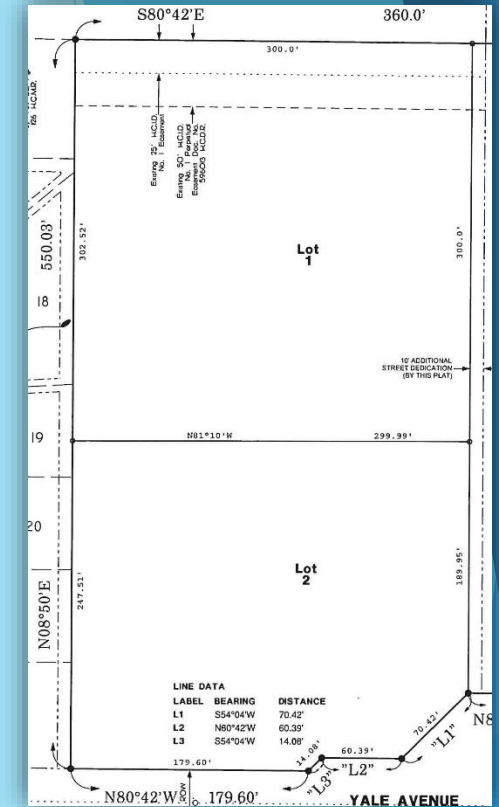
Yale Corner

Zoning: C-3

Type of Development: Commercial

Lots: 2

Acres: 4.41



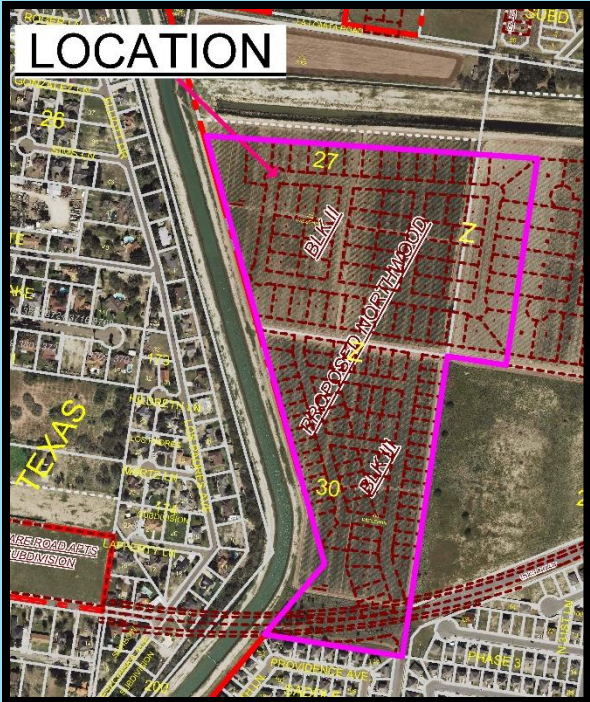
Northwood Trails Block II & III

Zoning: R-1 & R-3A

Type of Development: Residential

Lots: 131

Acres: 42.62



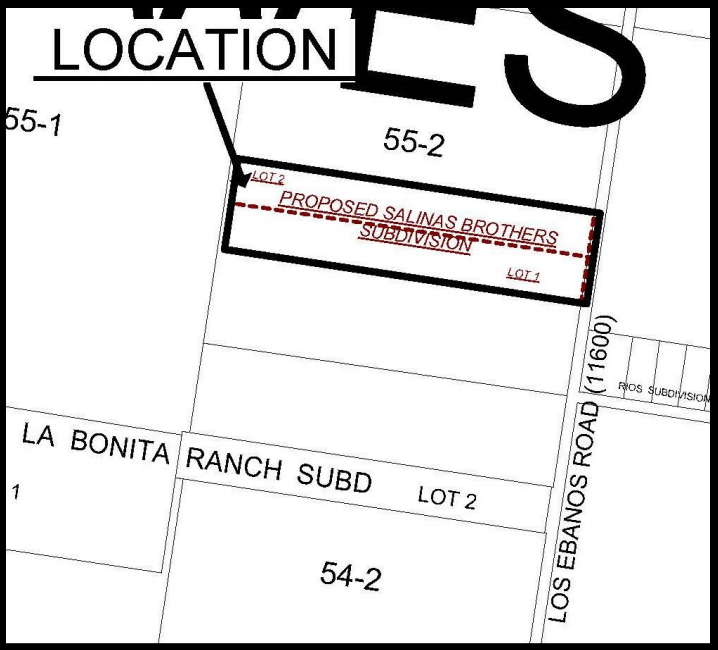
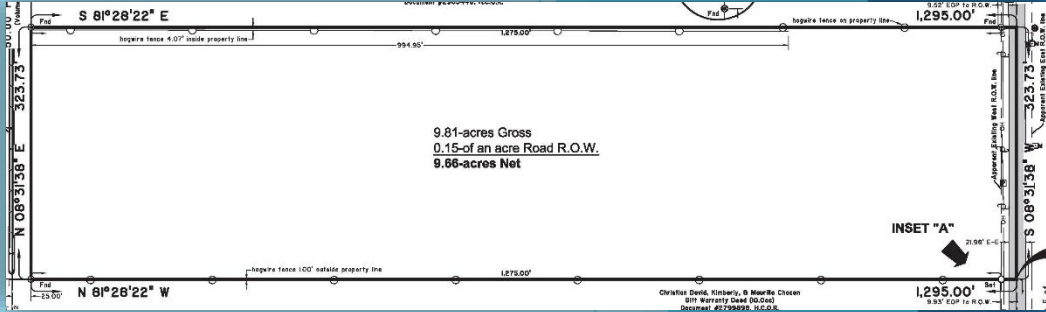
Salinas Brothers Subdivision

Zoning: ETJ

Type of Development: Residential

Lots: 2

Acres: 9.81



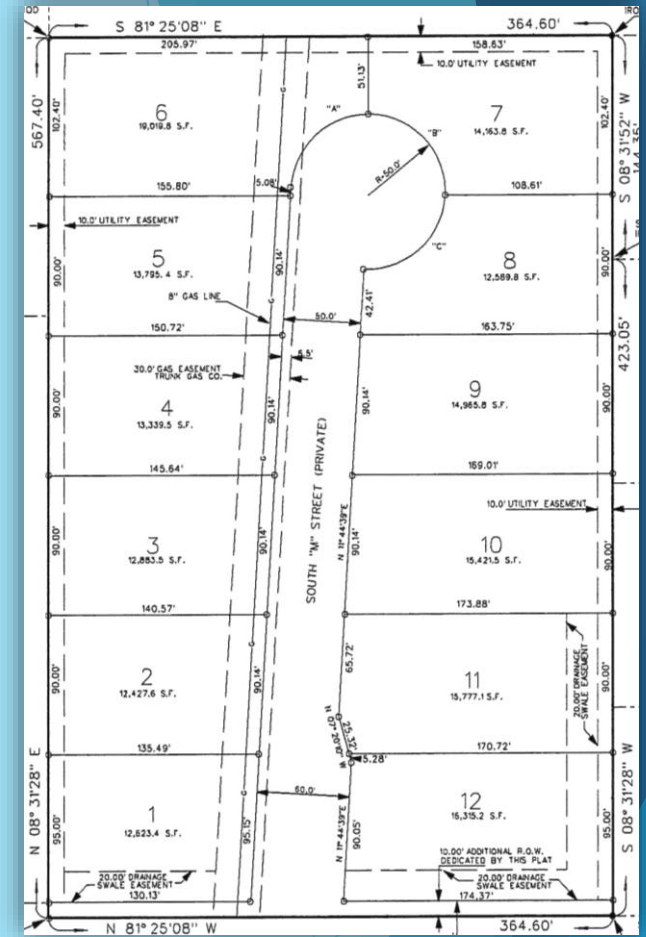
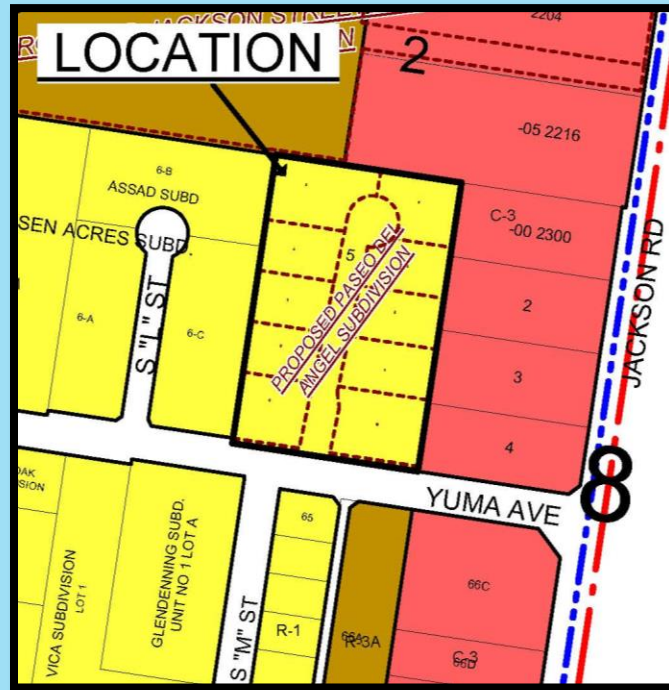
Paseo Del Angel Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 10

Acres: 4.75



**CITY OF MCALLEN
PASSPORT DIVISION
APPLICATIONS, PHOTOS & NOTARY SERVICES**

**MARCH 2022
MONTH**

DATE	APPLICATIONS	PHOTOS	NOTARY SERVICES	APPLICATION FEES \$35.00	PHOTOS \$15.00	PHOTOS VOUCHER CREDIT	Overages Shortages	NOTARY \$VARIES	COPIES	TOTAL
03/01/22	49	46	0	\$1,715.00	\$690.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,455.00
03/02/22	44	39	1	\$1,540.00	\$585.00	\$0.00	\$0.00	\$6.00	\$43.00	\$2,174.00
03/03/22	26	18	0	\$910.00	\$270.00	\$0.00	\$0.00	\$0.00	\$25.00	\$1,205.00
03/04/22	54	49	0	\$1,890.00	\$735.00	\$0.00	\$0.00	\$0.00	\$56.00	\$2,681.00
03/07/22	51	40	0	\$1,785.00	\$600.00	\$0.00	\$0.00	\$0.00	\$47.00	\$2,432.00
03/08/22	52	45	0	\$1,820.00	\$675.00	\$0.00	\$0.00	\$0.00	\$48.00	\$2,543.00
03/09/22	38	31	0	\$1,330.00	\$465.00	\$0.00	\$0.00	\$0.00	\$35.00	\$1,830.00
03/10/22	42	40	0	\$1,470.00	\$600.00	\$0.00	\$0.00	\$0.00	\$42.00	\$2,112.00
03/11/22	47	38	0	\$1,645.00	\$570.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,265.00
03/14/22	56	40	0	\$1,960.00	\$600.00	\$0.00	\$0.00	\$0.00	\$53.00	\$2,613.00
03/15/22	65	55	0	\$2,275.00	\$825.00	\$0.00	\$0.00	\$0.00	\$62.00	\$3,162.00
03/16/22	77	70	0	\$2,695.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$77.00	\$3,822.00
03/17/22	79	73	0	\$2,765.00	\$1,095.00	\$0.00	\$0.00	\$0.00	\$78.00	\$3,938.00
03/18/22	77	72	0	\$2,695.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$71.00	\$3,846.00
03/21/22	59	47	0	\$2,065.00	\$705.00	\$0.00	\$0.00	\$0.00	\$55.00	\$2,825.00
03/22/22	51	43	0	\$1,785.00	\$645.00	\$0.00	\$0.00	\$0.00	\$49.00	\$2,479.00
03/23/22	50	40	0	\$1,750.00	\$600.00	\$0.00	\$0.00	\$0.00	\$46.00	\$2,396.00
03/24/22	43	42	3	\$1,505.00	\$630.00	\$0.00	\$0.00	\$18.00	\$43.00	\$2,196.00
03/25/22	58	48	0	\$2,030.00	\$720.00	\$0.00	\$0.00	\$0.00	\$48.00	\$2,798.00
03/28/22	56	52	0	\$1,960.00	\$780.00	\$0.00	\$0.00	\$0.00	\$53.00	\$2,793.00
03/29/22	51	42	0	\$1,785.00	\$630.00	\$0.00	\$0.00	\$0.00	\$51.00	\$2,466.00
03/30/22	51	47	0	\$1,785.00	\$705.00	\$0.00	\$0.00	\$0.00	\$49.00	\$2,539.00
03/31/22	59	46	1	\$2,065.00	\$690.00	\$0.00	\$0.00	\$6.00	\$55.00	\$2,816.00
TOTAL	1,235	1,063	5	\$43,225.00	\$15,945.00	\$0.00	\$0.00	\$30.00	\$1,186.00	\$60,386.00

* \$5 VOUCHER (PHOTOS)

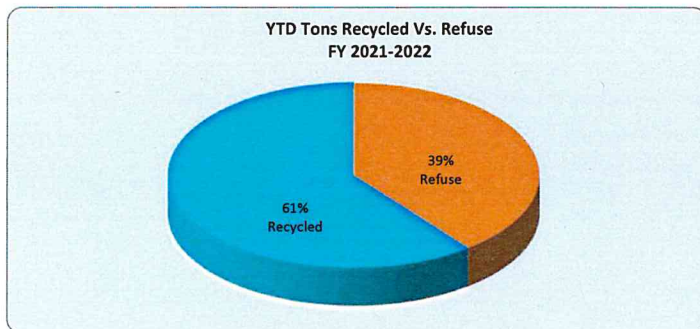


City of McAllen Recycling Center
Materials Collected Report
FY 2021-2022

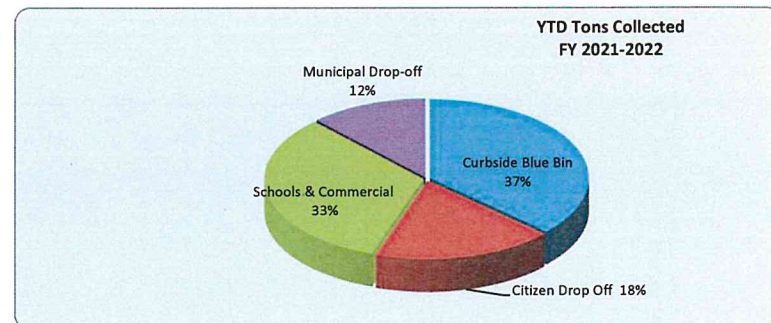


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	37,645	527.7	178.4	34%	107.7	198.9	72.4	349.3	557.5	61%
November	37,729	745.9	241.6	32%	128.5	216.3	73.1	504.4	659.5	57%
December	37,705	582.1	233.3	40%	124.1	169.8	68.5	348.9	595.6	63%
January	37,785	538.85	204.64	38%	105.1	138.0	68.8	334.2	516.5	61%
February	37,806	572.91	234.55	41%	81.9	202.5	65.8	338.4	584.7	63%
March	37,907	638.78	213.38	34%	100.2	230.6	75.7	425.4	619.9	59%
April										
May										
June										
July										
August										
September										
Monthly Average		601	218		108	193	71	383	589	
Total YTD		3,606.25	1,305.81	36%	647.5	1,156.04	424.33	2,300.44	3,533.63	



Recycled	Refuse	Total
3,533.63	2,300.44	5,834.07
61%	39%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,305.81	647.45	1,156.04	424.33	3,533.63
37%	18%	33%	12%	100%

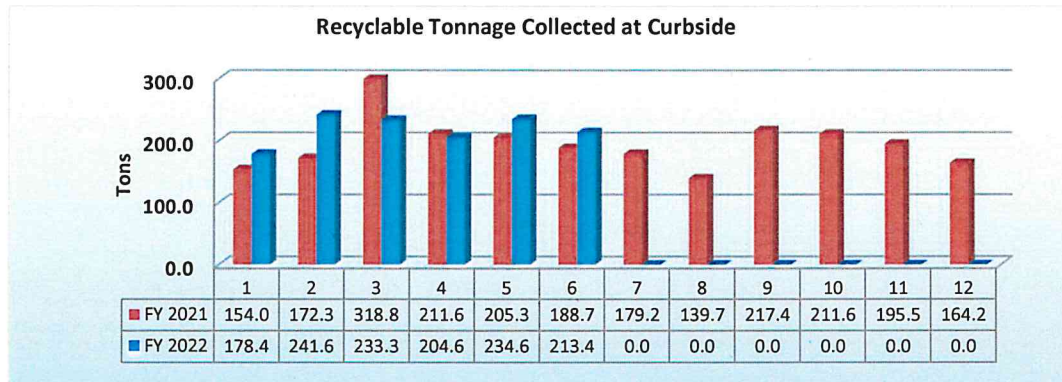


**CITY OF McALLEN RECYCLING CENTER
FY 2021-2022**



Materials Reported in Tons

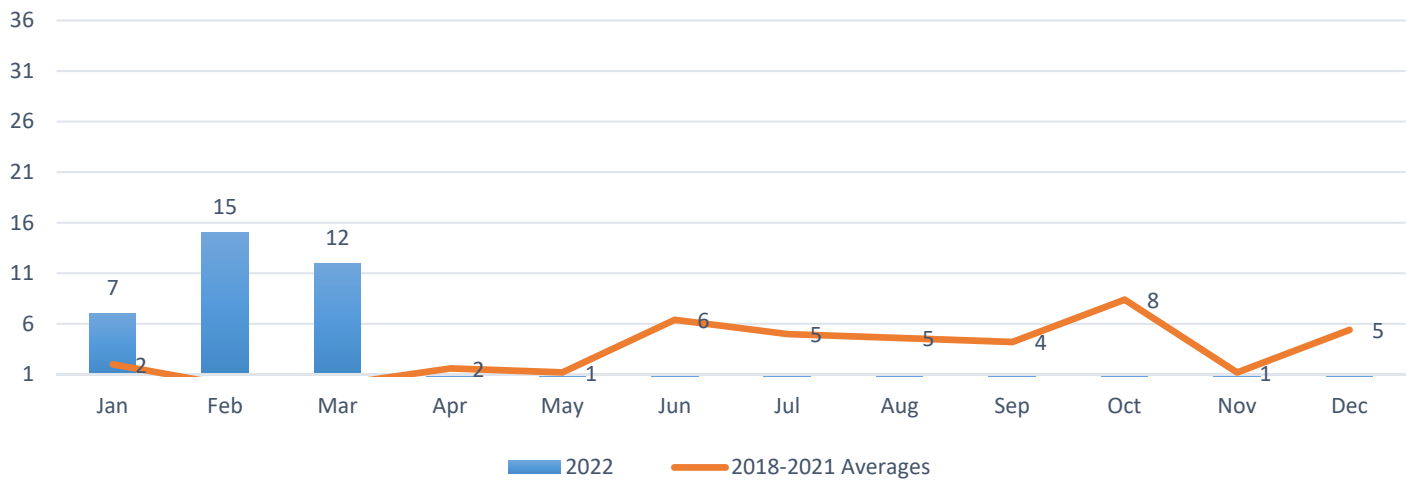
	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2022	FY 2021
	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021		
OCT	178.4	154.0	198.9	177.2	72.4	57.0	107.7	126.6	557.5	514.8	\$ 95,805.61	\$ 36,891.04
NOV	241.6	172.3	216.3	167.3	73.1	55.3	128.5	101.4	659.5	496.4	\$ 108,971.45	\$ 41,824.82
DEC	233.3	318.8	169.8	189.0	68.5	78.6	124.1	123.2	595.6	709.6	\$ 97,464.89	\$ 52,652.05
JAN	204.6	211.6	138.0	179.1	68.8	81.1	105.1	120.3	516.5	592.0	\$ 77,314.90	\$ 41,824.82
FEB	234.6	205.3	202.5	152.3	65.8	71.5	81.9	96.4	584.7	525.4	\$ 95,340.48	\$ 35,279.95
MAR	213.4	188.7	230.6	261.9	75.7	86.0	100.2	120.3	619.9	656.9	\$ 98,188.84	\$ 54,699.78
APR	0.0	179.2	0.0	193.6	0.0	79.4	0.0	115.5	0.0	567.8		\$ 55,532.13
MAY	0.0	139.7	0.0	209.1	0.0	44.3	0.0	81.9	0.0	475.0		\$ 57,936.39
JUN	0.0	217.4	0.0	224.9	0.0	55.1	0.0	128.7	0.0	626.0		\$ 73,295.38
JUL	0.0	211.6	0.0	194.4	0.0	51.2	0.0	106.8	0.0	564.0		\$ 71,731.22
AUG	0.0	195.5	0.0	185.3	0.0	66.9	0.0	112.7	0.0	560.3		\$ 99,421.13
SEP	0.0	164.2	0.0	194.6	0.0	59.3	0.0	119.5	0.0	537.6		\$ 101,736.73
Total	1,305.81	2,358.16	1,156.04	2,328.74	424.33	785.57	647.45	1,353.30	3,533.63	6,825.77	\$ 573,086.17	\$ 722,825.44



March 2022 Monthly Report

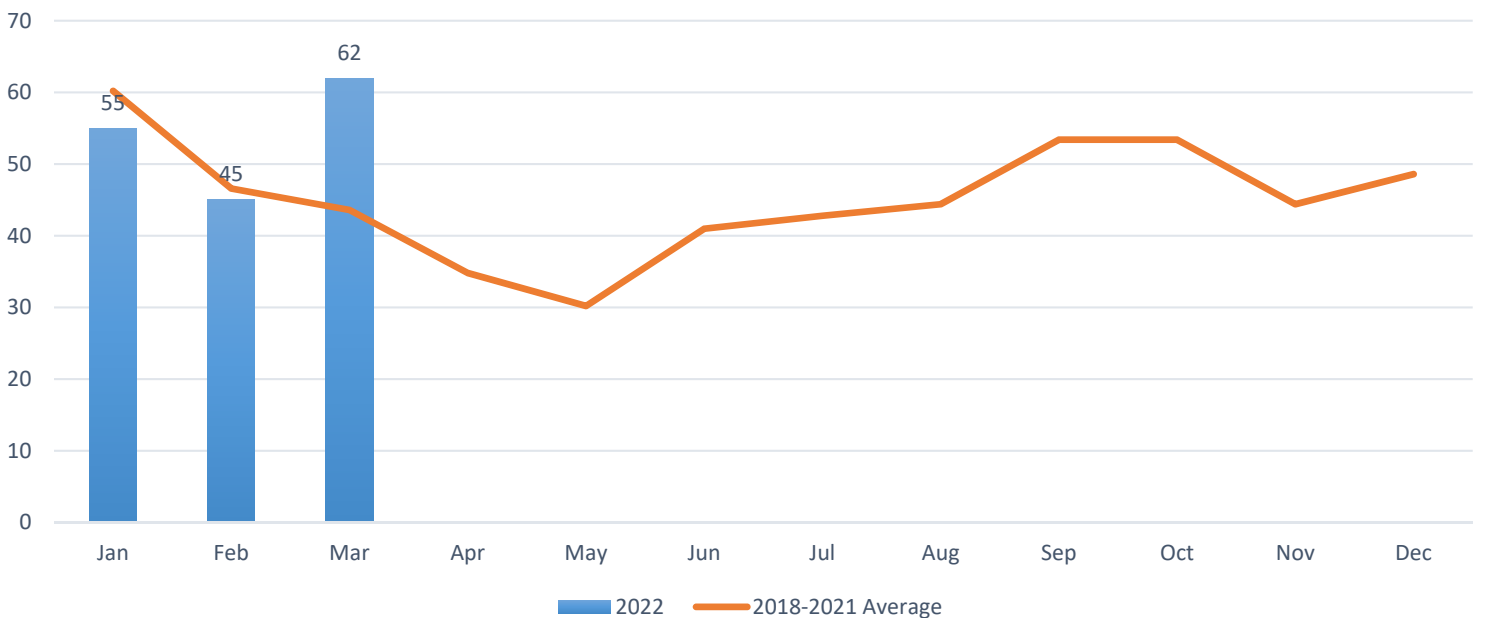
Signal Crew performed 12 PM's (preventative maintenance) along 23rd ST. PM includes cutting grass around signal poles, pull boxes, cabinet, and also make repairs if needed.

Signals P.M's

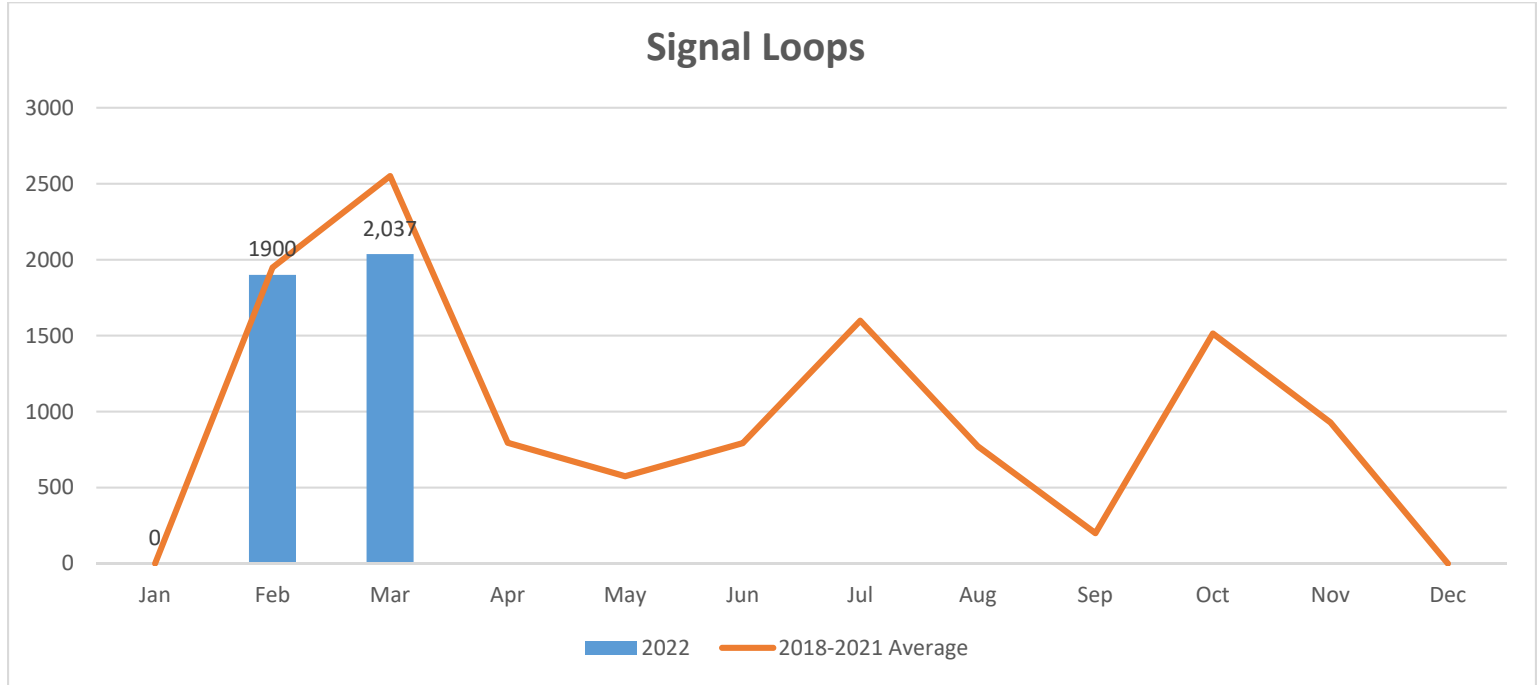


Crews addressed 62 service calls, including signal timing issues, power outages, flashing red, and signal knock downs.

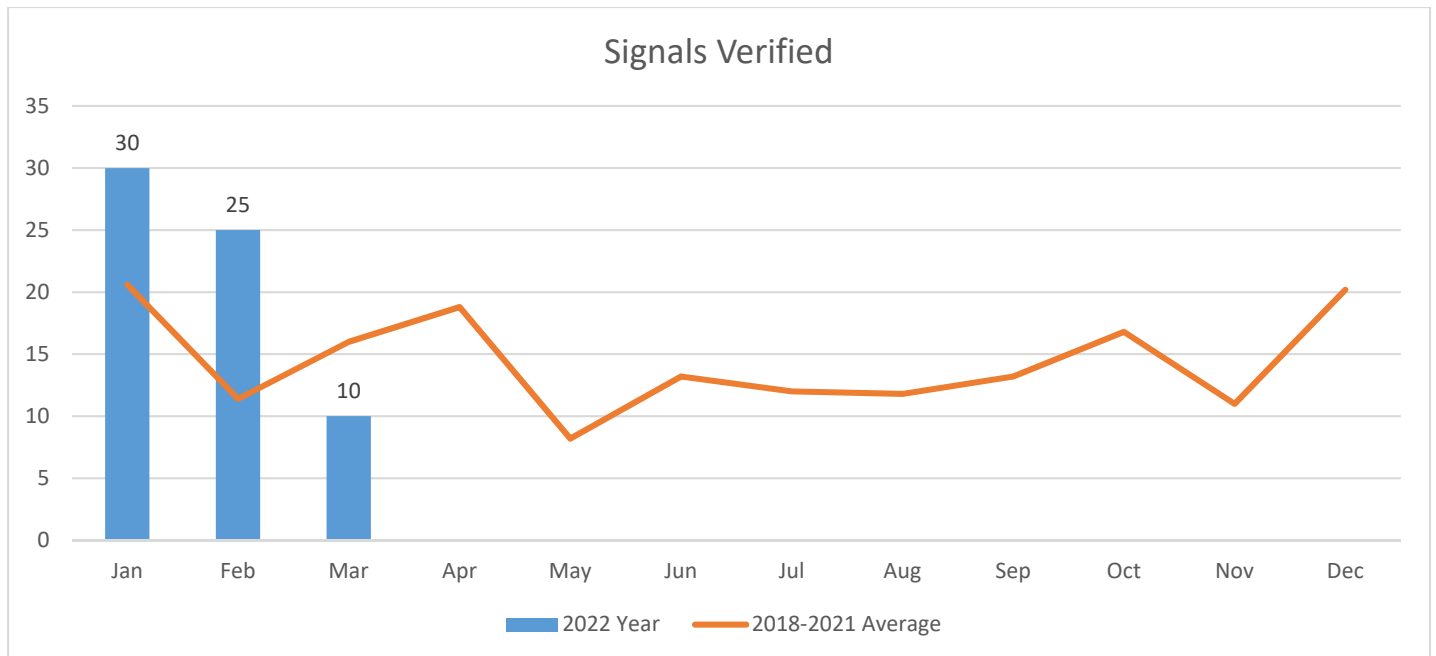
Service Calls



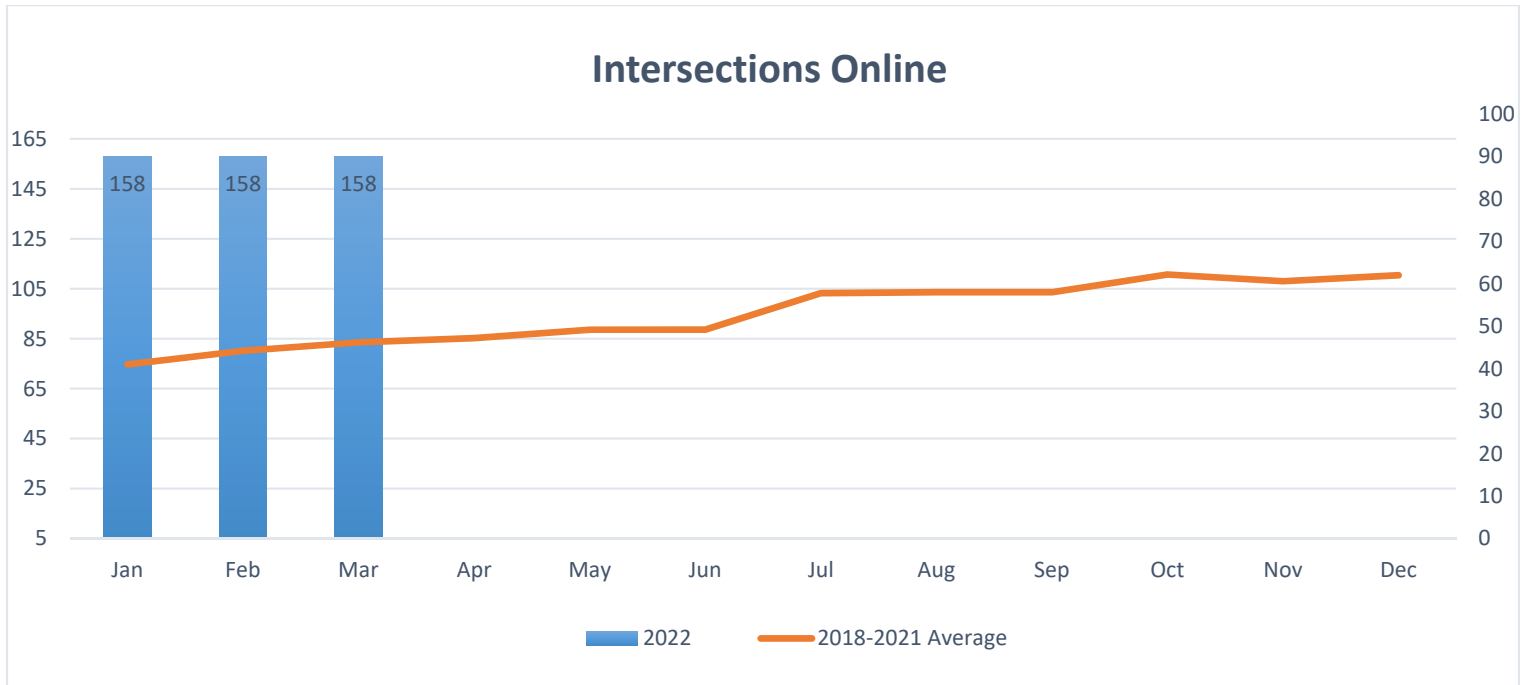
City Crew and Contractor repairs 2,037 linear feet of broken detection at 7 intersections.



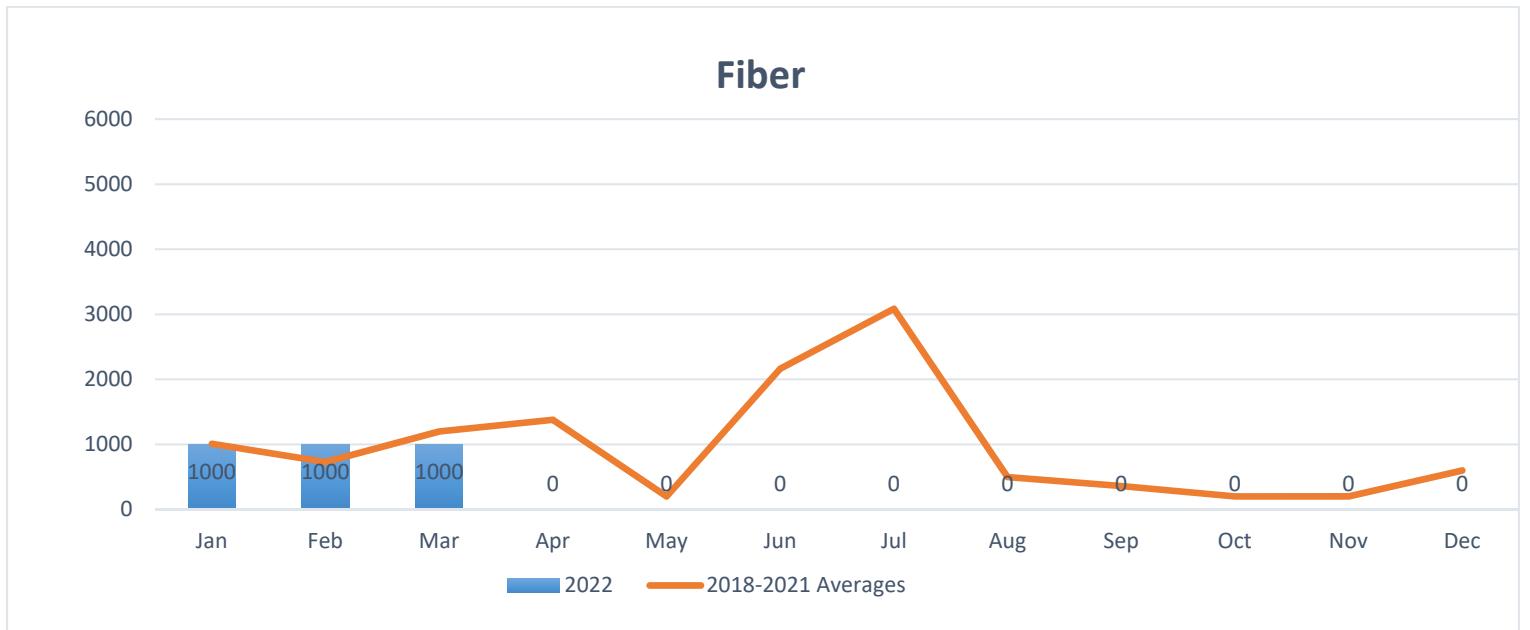
Signal crews verified 10 intersections across the City of McAllen corridors, for any malfunctions or damaged loops this month.



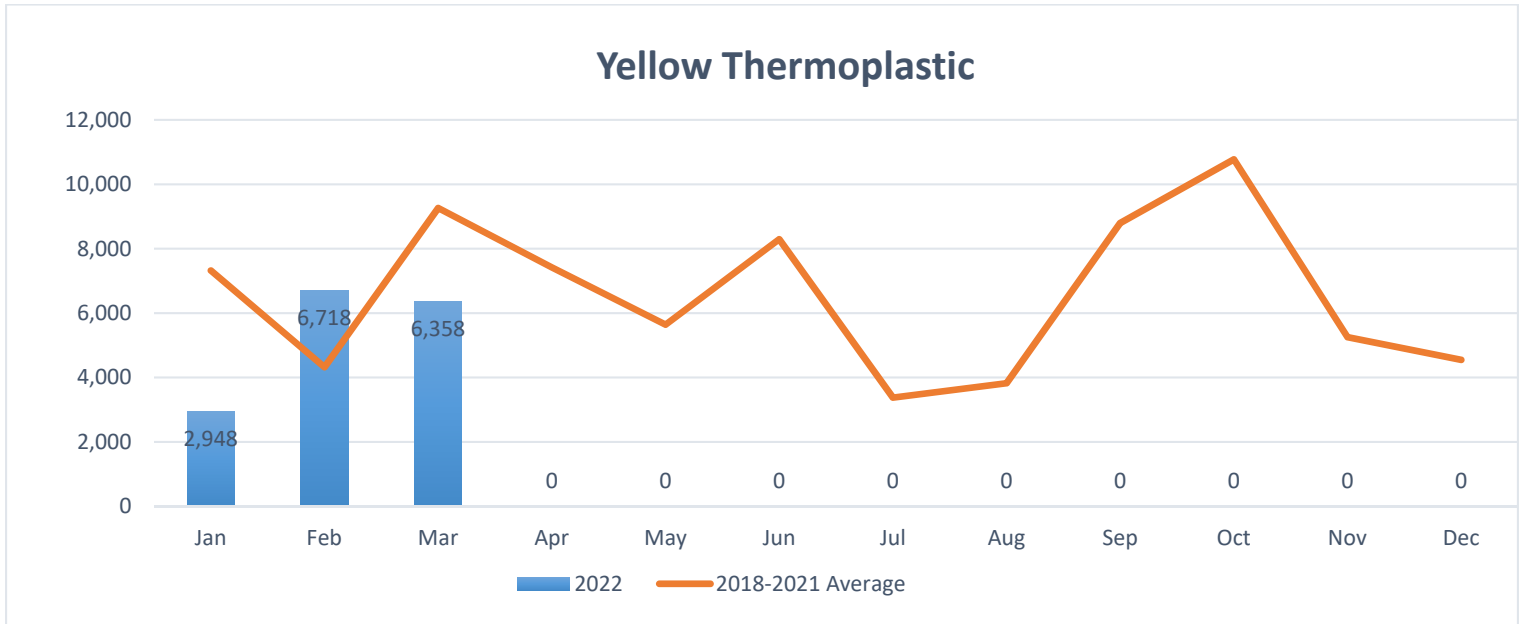
Traffic Department has 158 intersections online on Centracs this month.



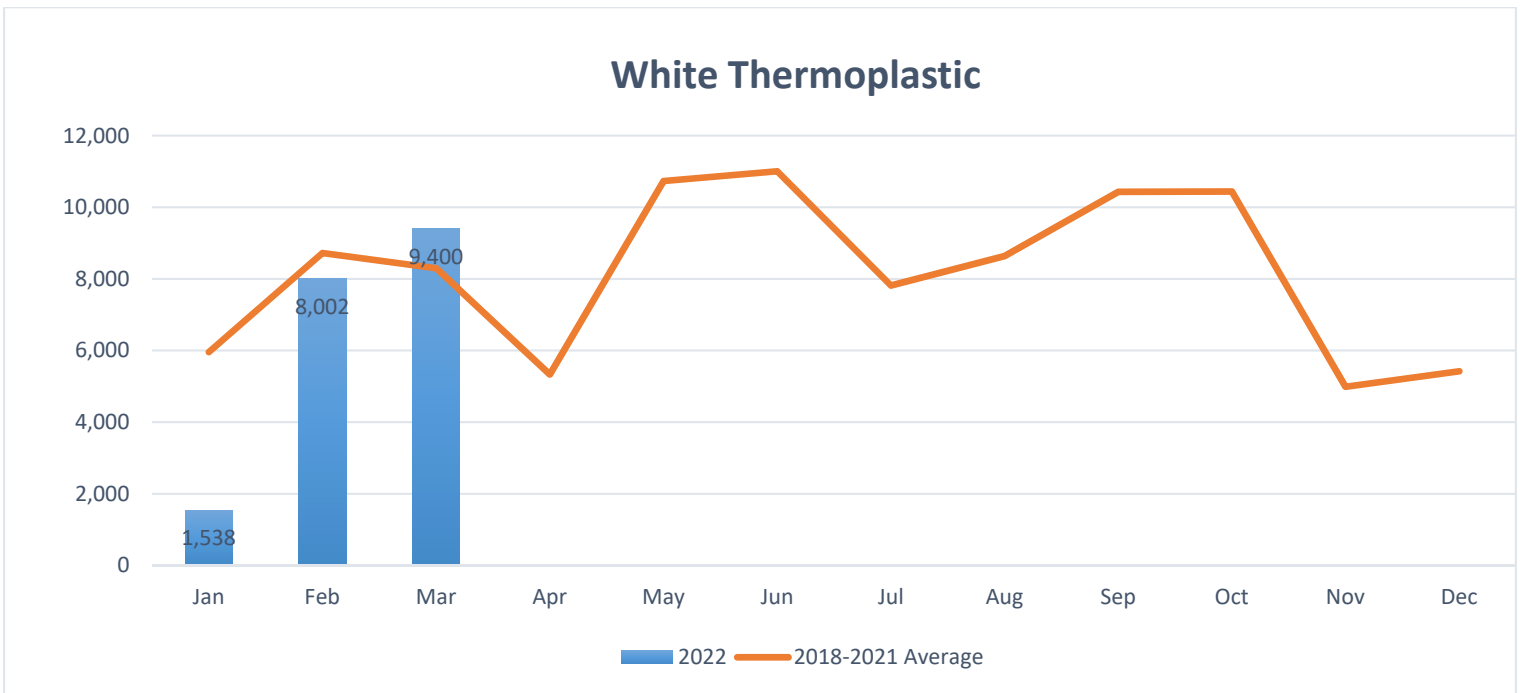
Traffic crews ran 1000 linear feet of fiber optic cable at the convention center.



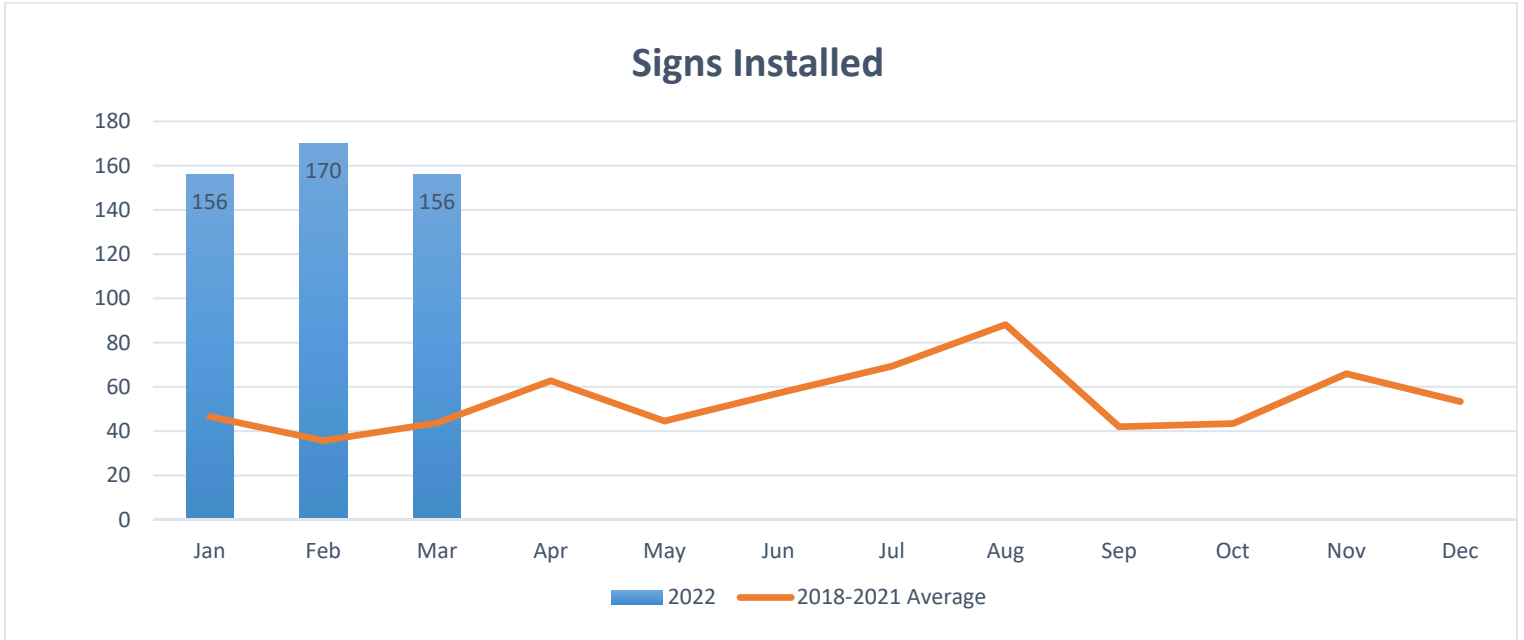
Traffic crews striped 6,358' yellow thermoplastic throughout the City this month.



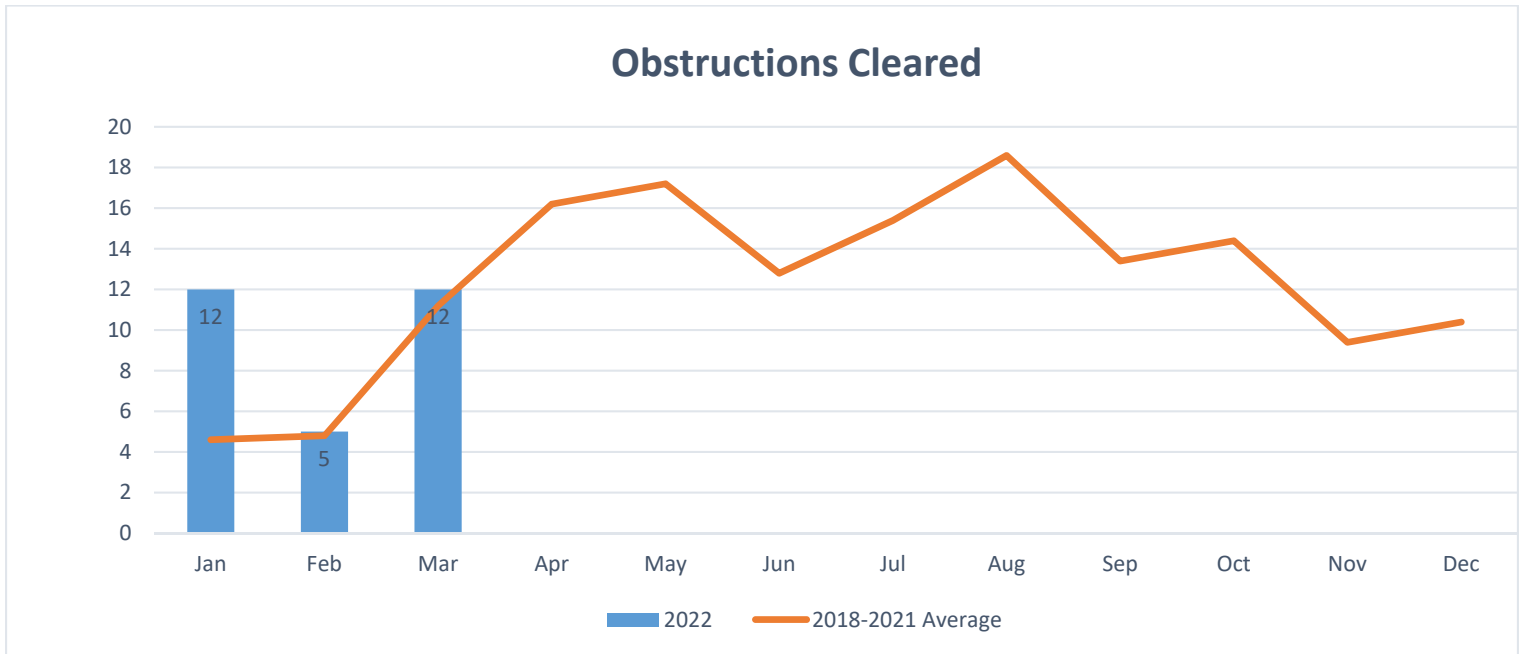
Traffic crews striped 9,400' of white thermoplastic throughout the City this month.



Traffic crews performed the installation of 156 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop. This also includes new installations, upgrades and repairs.



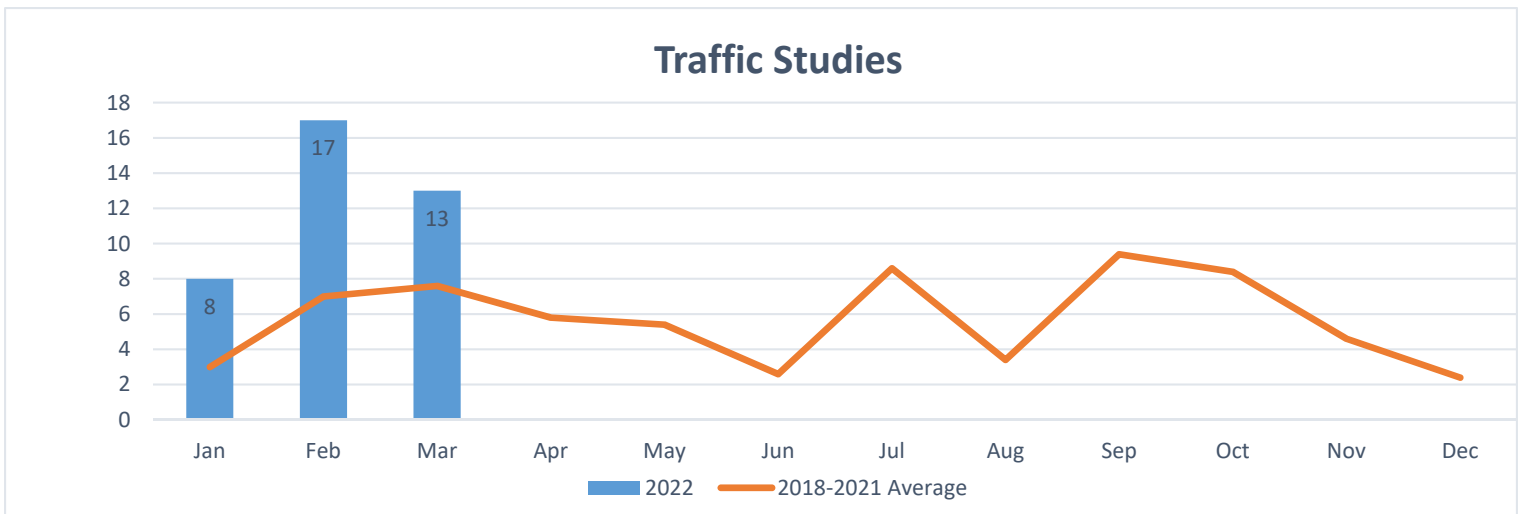
Traffic crews cleared 12 signs obstructed by trees this month.



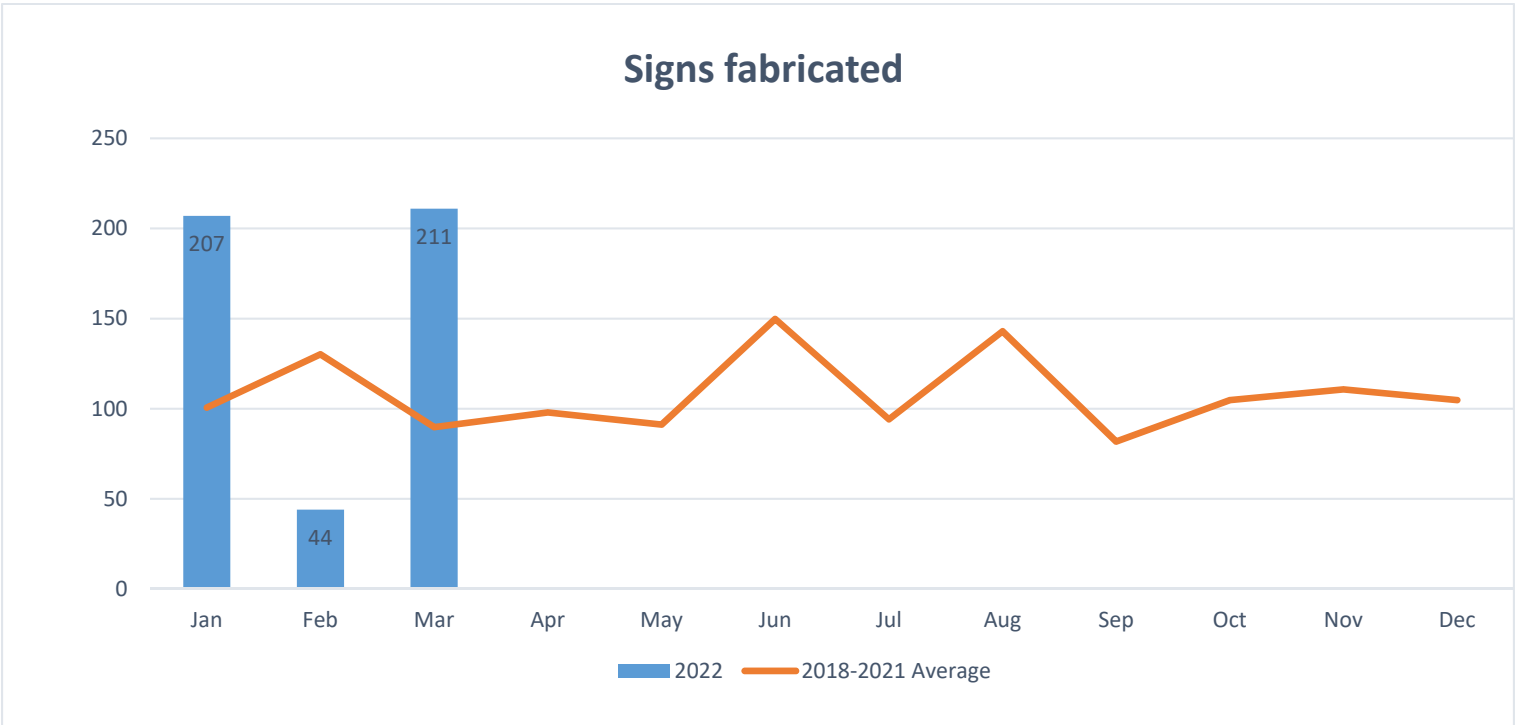
Traffic sign crews closed 62 work orders this month.



Traffic crews performed 13 traffic studies this month. Studies include installation of traffic counter for data collection, also sight obstructions studies.



Traffic crews fabricated 211 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. All the signs fabricated include all regulatory, warning, and guides signs that were requested.



Signal construction on 2nd and Yuma has begun. Signal at Bicentennial Blvd and SH 107 is flashing yellow/red, waiting for road construction to begin so intersection can operate normally.

	Design	Queue	Const.	Completed
Intersection	Dec.	Jan.	Feb	Mar
23rd & Kendlewood	95%	95%	95%	95%
23rd & Hackberry	95%	95%	95%	95%
23rd & Ebony	95%	95%	95%	95%
23rd & Jackson	95%	95%	95%	95%
10th & Business 83	10%	10%	10%	10%
S.H 107 & Bicentennial (Signal)	50%	60%	95%	95%
2nd St and Yuma Ave	0%	0%	25%	40%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
MARCH 2022 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
3/1/2022	1,822.00	1	2	0	0	39	68	3	4	1	0	0
2	1,154.00	1	0	0	0	33	45	0	0	0	0	0
3	1,755.00	1	1	0	0	48	68	0	0	1	0	0
4	1,644.00	2	0	0	0	38	59	5	7	0	0	0
3/7/2022	1,902.00	0	2	0	0	49	75	0	0	0	0	0
8	1,479.00	2	0	0	0	35	58	0	0	0	0	0
9	1,568.00	5	0	0	0	34	55	4	4	0	0	0
10	1,979.00	0	0	0	0	46	75	4	2	2	0	0
11	1,572.00	0	1	0	0	37	54	8	9	0	0	0
3/14/2022	2,164.00	1	2	0	0	49	81	4	5	0	0	0
15	1,720.00	1	2	0	0	47	62	3	7	1	0	0
16	2,077.00	1	0	0	0	61	77	3	10	0	0	0
17	2,097.00	2	0	0	0	55	77	5	4	0	0	0
18	2,222.00	1	0	0	0	42	80	8	14	1	0	0
3/21/2022	2,471.00	1	0	0	0	62	89	6	23	0	0	0
22	1,844.00	2	0	0	0	37	70	3	5	0	0	0
23	1,884.00	1	0	0	0	40	64	8	26	0	0	0
24	1,652.00	1	0	0	0	45	64	1	1	0	0	0
25	1,845.00	0	0	0	0	44	68	5	11	0	0	0
3/28/2022	1,804.00	3	1	0	0	9	72	2	1	0	0	0
29	1,178.00	1	0	0	0	0	48	2	3	0	0	0
30	1,658.00	1	0	0	0	1	70	1	1	0	0	0
31	1,780.00	0	0	0	0	0	72	4	10	0	0	0
TOTAL	41,271.00	28	11	0	0	851	1551	79	147	6	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
March 2022 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Mar-22	Mar-21	
				RESIDENTS	24	
OUT OF TOWN	168	0	0	168	152	580
TOTAL	192	1	8	201	196	704

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Mar-22	Mar-21	
				RESIDENTS	32	
OUT OF TOWN	92	0	2	94	171	382
TOTAL	124	26	4	154	237	572

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Mar-22	Mar-21	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Mar-22	Mar-21	
		0	0	1	2

BURIAL TRANSITS ISSUED

OCTOBER	35	FEBRUARY	45	JUNE	0
NOVEMBER	40	MARCH	39	JULY	0
DECEMBER	47	APRIL	0	AUGUST	0
JANUARY	52	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					258

FISCAL YEAR COLLECTIONS

OCTOBER	\$28,630.00	FEBRUARY	\$35,069.00	JUNE	\$0.00
NOVEMBER	\$27,228.00	MARCH	\$41,271.00	JULY	\$0.00
DECEMBER	\$26,289.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$27,951.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$186,438.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MARCH 2022 MONTHLY REPORT**

MONTH: **MARCH**

<u>PART I:</u>	2022	2022	2021	2021
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>201</u>	<u>1,562</u>	<u>196</u>	<u>1,267</u>
RESIDENTS	<u>33</u>	<u>227</u>	<u>44</u>	<u>188</u>
OUT OF TOWN	<u>168</u>	<u>1,335</u>	<u>152</u>	<u>1,080</u>
CERTIFIED COPIES ISSUED	<u>1,551</u>	<u>7,105</u>	<u>1,658</u>	<u>6,240</u>
DEATH CERTIFICATES FILED	<u>154</u>	<u>1,011</u>	<u>237</u>	<u>1,374</u>
RESIDENTS	<u>60</u>	<u>383</u>	<u>66</u>	<u>407</u>
OUT OF TOWN	<u>94</u>	<u>711</u>	<u>171</u>	<u>969</u>
CERTIFIED COPIES ISSUED	<u>226</u>	<u>1,083</u>	<u>220</u>	<u>1,047</u>
BURIAL TRANSIT	<u>39</u>	<u>259</u>	<u>53</u>	<u>359</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>