

MAY
MONTHLY
REPORT

FINANCIALS

FINANCIAL STATUS REPORT

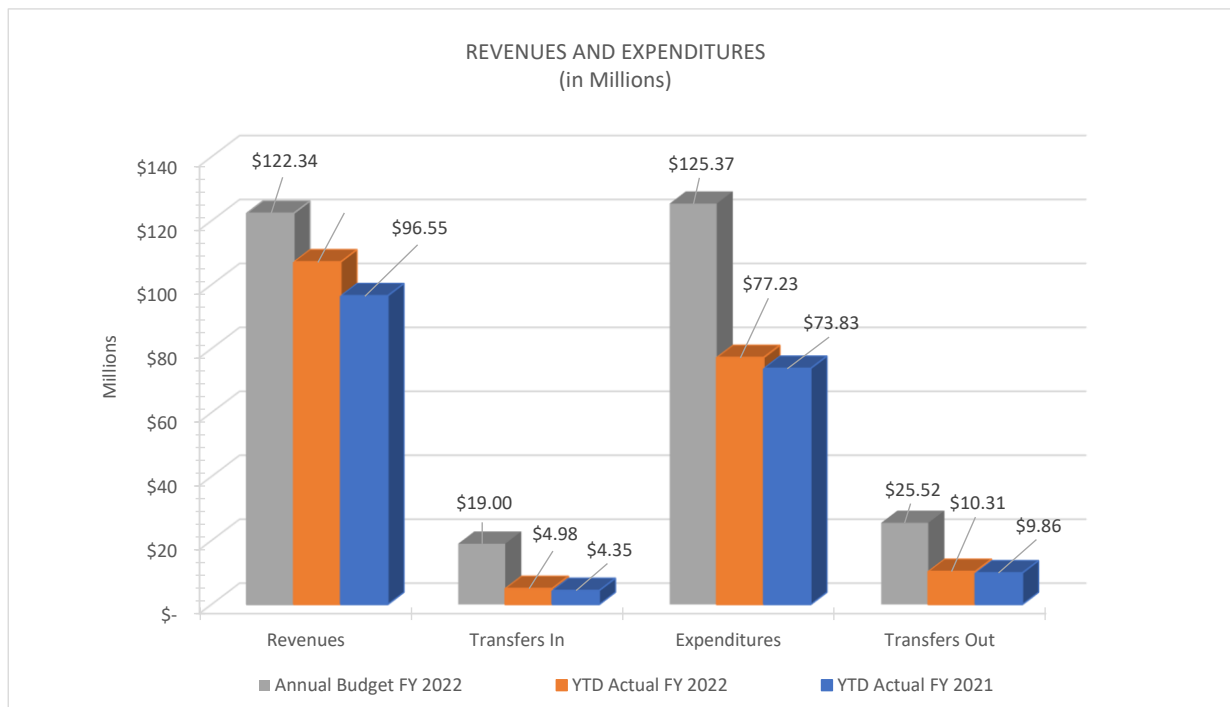
As of May 31, 2022

The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.



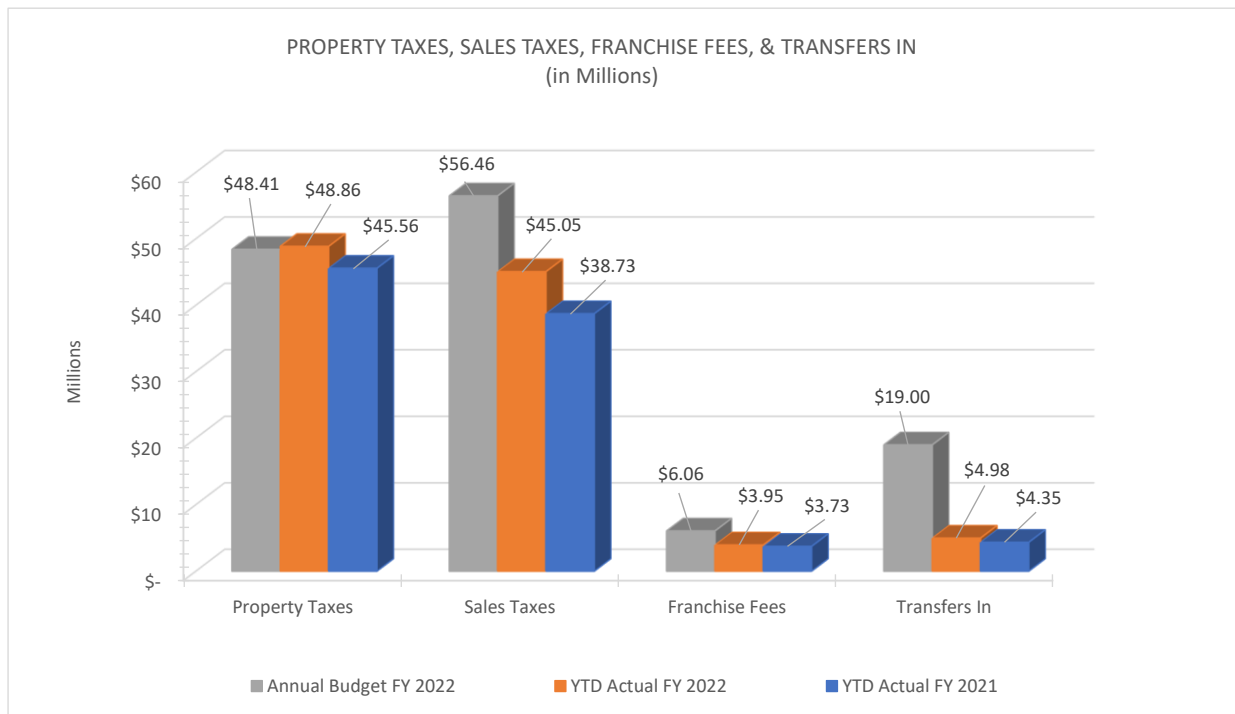
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of May 31 [66.67% of Fiscal Year]

	Annual Budget FY 2022	YTD Actual FY 2022	% of Total Budget	YTD Actual FY 2021	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 122,336,402	\$ 107,133,293	87.57%	\$ 96,546,625	\$ 10,586,668	10.97%
Transfers In	18,996,881	4,977,059	26.20%	4,349,247	627,812	14.43%
Revenues and Transfers In	141,333,283	112,110,352	79.32%	100,895,872	11,214,480	11.11%
Expenditures	125,370,341	77,230,031	61.60%	73,832,586	3,397,445	4.60%
Transfers Out	25,521,349	10,310,896	40.40%	9,862,489	448,406	4.55%
Expenditures and Transfers Out	150,891,690	87,540,927	58.02%	83,695,075	3,845,851	4.60%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ (9,558,407)	\$ 24,569,425		\$ 17,200,797	\$ 7,368,628	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of May 31 [66.67% of Fiscal Year]

	Annual Budget FY 2022	YTD Actual FY 2022	% of Total Budget	YTD Actual FY 2021	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Property Taxes	\$ 48,410,574	\$ 48,859,819	100.93%	\$ 45,564,677	\$ 3,295,142	7.23%
Sales Taxes	56,464,947	45,054,543	79.79%	38,725,557	6,328,986	16.34%
Mixed Beverage Taxes	750,000	867,892	115.72%	573,166	294,726	51.42%
Franchise Fees	6,057,000	3,946,117	65.15%	3,734,491	211,626	5.67%
Business Licenses	70,000	51,018	72.88%	54,241	(3,223)	-5.94%
Occupational	535,670	342,868	64.01%	349,520	(6,652)	-1.90%
Non Business	1,964,564	1,453,698	74.00%	1,396,072	57,625	4.13%
Intergovernmental	-	60,828		-	60,828	
State Reimbursement	-	274,175		-	274,175	
State Grants	-	37,968		513,346	(475,377)	-92.60%
General Government	2,656,488	1,948,260	73.34%	1,937,397	10,864	0.56%
Public Safety	569,600	492,962	86.55%	359,758	133,204	37.03%
Health	672,030	600,977	89.43%	547,407	53,570	9.79%
Culture and Recreation	1,036,093	710,686	68.59%	523,391	187,294	35.78%
Fines and Forfeitures	960,029	691,821	72.06%	644,072	47,749	7.41%
Royalties	189,000	300,006	158.73%	134,724	165,281	122.68%
Facilities Rental	5,500	57,843	1051.68%	46,481	11,361	24.44%
Sale of Property	5,000	37,191	743.82%	4,077	33,114	812.26%
Reimbursements	1,159,691	366,834	31.63%	623,641	(256,807)	-41.18%
Miscellaneous	187,600	658,156	350.83%	452,846	205,310	45.34%
Interest	642,616	319,635	49.74%	361,763	(42,129)	-11.65%
Total Revenues	122,336,402	107,133,293	87.57%	96,546,625	10,586,668	10.97%
Transfers In - McAllen-Hidalgo Bridge	3,468,435	3,401,787	98.08%	3,479,937	(78,150)	-2.25%
Transfers In - McAllen Int'l Airport Fund	2,162,925	1,441,944	66.67%	735,977	705,967	95.92%
Transfers In - Development Corp	200,000	133,328	66.66%	133,333	(5)	0.00%
Transfers In - ARPA Fund	13,165,521	-	0.00%	-	-	-
Total Transfers In	18,996,881	4,977,059	26.20%	4,349,247	627,812	14.43%
Total Revenues and Transfers In	\$ 141,333,283	\$ 112,110,352	79.32%	\$ 100,895,872	\$ 11,214,480	11.11%



GENERAL FUND - EXPENDITURES BY DEPARTMENT

**Budget to Actual and Year Over Year Comparison (Unaudited)
As of May 31 [66.67% of Fiscal Year]**

	<u>Annual Budget</u>	<u>YTD Actual</u>	<u>% of Total</u>	<u>YTD Actual</u>	<u>YOY \$ Increase</u>	<u>YOY % Incr.</u>
	<u>FY 2022</u>	<u>FY 2022</u>	<u>Budget</u>	<u>FY 2021</u>	<u>(Decrease)</u>	<u>-Decr.</u>
City Commission	\$ 384,420	\$ 256,934	66.84%	\$ 247,955	\$ 8,979	3.62%
Special Services	726,898	365,778	50.32%	229,856	135,921	59.13%
City Manager	1,804,666	1,078,222	59.75%	1,074,150	4,072	0.38%
City Secretary	637,417	396,294	62.17%	352,256	44,037	12.50%
Audit Office	233,282	144,521	61.95%	142,250	2,271	1.60%
Vital Statistics	199,677	100,724	50.44%	110,362	(9,638)	-8.73%
Passport Facility	215,715	141,799	65.73%	119,195	22,604	18.96%
Municipal Court	1,887,279	902,999	47.85%	894,061	8,938	1.00%
Finance	1,740,558	1,076,232	61.83%	1,014,556	61,676	6.08%
Office of Management and Budget	451,114	267,518	59.30%	259,261	8,257	3.18%
Tax Office	1,289,815	840,553	65.17%	861,632	(21,079)	-2.45%
Purchasing	650,915	335,553	51.55%	343,711	(8,158)	-2.37%
Legal	1,909,435	881,657	46.17%	1,245,607	(363,949)	-29.22%
Grant Administration	528,166	284,792	53.92%	305,490	(20,698)	-6.78%
Human Resources	858,084	521,739	60.80%	406,630	115,109	28.31%
Employee Benefits	(1,509,141)	8,475	-0.56%	12,712	(4,237)	-33.33%
General Insurance	488,464	325,640	66.67%	304,720	20,920	6.87%
Planning	1,479,810	805,185	54.41%	819,852	(14,667)	-1.79%
Information Technology	3,942,204	2,340,096	59.36%	2,081,884	258,212	12.40%
Office of Communications	867,763	477,143	54.99%	420,042	57,102	13.59%
311 Call Center	521,908	253,863	48.64%	192,329	61,535	31.99%
City Hall	545,006	344,665	63.24%	288,038	56,628	19.66%
Building Maintenance	1,088,309	563,912	51.82%	530,031	33,881	6.39%
Development Center	127,551	74,152	58.14%	75,849	(1,697)	-2.24%
Economic Development	654,000	429,686	65.70%	389,900	39,786	10.20%
Police	38,364,156	23,707,566	61.80%	23,530,905	176,660	0.75%
Animal Control	359,160	233,414	64.99%	200,243	33,171	16.57%
Radio Shop	758,713	493,500	65.04%	454,339	39,161	8.62%
Fire	21,245,867	14,391,025	67.74%	14,002,523	388,502	2.77%
Traffic Operations	2,553,079	1,549,950	60.71%	1,380,781	169,169	12.25%
Building Permits and Inspections	1,330,384	724,634	54.47%	581,774	142,860	24.56%
Engineering	2,328,642	1,290,702	55.43%	1,227,686	63,016	5.13%
Street Maintenance	6,659,742	3,133,432	47.05%	2,824,978	308,453	10.92%
Street Lighting	2,224,065	1,755,168	78.92%	1,440,925	314,243	21.81%
Sidewalk Construction	392,377	242,780	61.87%	227,734	15,046	6.61%
Drainage	1,644,142	1,069,331	65.04%	1,019,048	50,283	4.93%
Env/Health Code Compliance	2,318,398	1,543,068	66.56%	1,252,210	290,857	23.23%
Graffiti Cleaning	177,090	112,853	63.73%	98,385	14,468	14.71%
Other Agencies	954,193	560,250	58.71%	609,941	(49,691)	-8.15%
Parks Administration	640,116	364,084	56.88%	394,721	(30,638)	-7.76%
Parks	9,105,617	5,546,753	60.92%	5,021,137	525,615	10.47%
Recreation	1,873,709	770,209	41.11%	593,447	176,762	29.79%
Pools	964,164	477,854	49.56%	368,867	108,987	29.55%
Las Palmas Community Center	424,733	226,168	53.25%	224,024	2,144	0.96%
Recreation Center - Lark	538,976	256,422	47.58%	254,840	1,583	0.62%
Recreation Center - Palm View	496,203	239,055	48.18%	242,191	(3,136)	-1.29%
Quinta Mazatlan	1,116,907	642,414	57.52%	522,504	119,910	22.95%
Library	3,926,238	2,271,520	57.85%	2,145,273	126,247	5.88%
Library - Lark	593,764	333,067	56.09%	295,129	37,937	12.85%
Library - Palm View	632,917	340,149	53.74%	323,477	16,672	5.15%
Other Agencies	1,760,500	1,228,358	69.77%	1,365,000	(136,642)	-10.01%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	(0)	0.00%
Total Expenditures	125,370,341	77,230,031	61.60%	73,832,586	3,397,445	4.60%
Transfers Out - Capital Imprv. Fund	5,491,712	3,412,777	62.14%	3,532,315	(119,538)	-3.38%
Transfers Out - Health Insurance Fund	-	-	-	537,803	(537,803)	-100.00%
Transfers Out - Development Corp	-	-	-	4,865,587	(4,865,587)	-100.00%
Transfers Out - TIRZ #1 Fund	573,449	569,057	99.23%	441,578	127,479	28.87%
Transfers Out - TIRZ#2A Fund	778,935	817,331	104.93%	485,208	332,124	68.45%
Transfers Out - Infrastructure and Imprv.	18,677,253	5,511,731	29.51%	-	5,511,731	-
Total Transfers Out	25,521,349	10,310,896	40.40%	9,862,489	448,406	4.55%
Total Expenditures and Transfers Out	\$ 150,891,690	\$ 87,540,927	58.02%	\$ 83,695,075	\$ 3,845,852	4.60%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of May 31**

				FY 2022 Fund Balance	
	YTD Actual FY 2022	YTD Actual FY 2021	YOY \$ Increase (Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ 72,816	\$ (116,667)	\$ 189,482	\$ 388	\$ 73,204
102 Hotel Venue Tax Fund	(175,001)	(174,580)	(421)	525,378	350,377
120 McAllen EB-5 Regional Center Fund	(6,232)	(6,021)	(211)	63,424	57,192
126 Public, Educational, and Governmental Fund	143,742	134,483	9,260	1,126,700	1,270,442
160 Downtown Services Parking Fund	38,854	55,385	(16,531)	118,950	157,804
300 Capital Improvement Fund	2,377,833	2,791,878	(414,045)	8,987,888	11,365,721
318 Traffic Improv / Drainage Bond Construction Fund	(1,153,447)	(2,996,707)	1,843,259	17,049,948	15,896,501
320 Parks Facility / Fire Station #2 Construction Fund	(3,004,287)	(35,692)	(2,968,594)	5,878,849	2,874,562
322 Street Improvements Fund	(1,268,212)	(3,560,442)	2,292,231	3,524,620	2,256,408
326 Sports Facilities Fund	(55,761)	65	(55,826)	57,803	2,042
328 Performing Arts Construction Fund	(5,141)	(1,498,901)	1,493,760	5,147	6
340 Information Technology Fund	51,626	50,750	876	201,218	252,844
400 Water Fund* ^	(4,190,651)	(5,187,878)	997,228	9,522,382	5,331,731
450 Wastewater Fund* ^	(6,103,580)	(6,816,897)	713,317	5,709,308	(394,272)
500 Sanitation Fund*	1,624,368	1,036,568	587,800	16,220,055	17,844,423
520 Champion Lakes Golf Course Fund*	149,284	343,249	(193,965)	1,771,598	1,920,882
541 McAllen Convention Center Fund*	1,594,142	2,044,005	(449,863)	5,405,372	6,999,514
546 McAllen Performing Arts Center Fund*	(80,523)	(978,259)	897,736	2,648,819	2,568,296
550 McAllen International Airport Fund*	(3,352,308)	(2,694,442)	(657,866)	12,765,442	9,413,134
556 Metro McAllen Fund	(599,014)	(658,519)	59,505	812,865	213,851
558 Transit Terminal Fund	(1,175,874)	(978,574)	(197,301)	1,049,978	(125,896)
560 McAllen-Hidalgo International Bridge Fund*	(371,644)	(1,305,516)	933,872	2,534,466	2,162,822
580 Anzalduas International Bridge Fund*	(556,737)	(1,315,991)	759,254	606,006	49,269
670 Fleet/Materials Management Fund	18,036	96,614	(78,578)	239,839	257,875
680 Health Insurance Fund	(1,551,300)	669,425	(2,220,725)	871,372	(679,928)
692 Property and Casualty Fund	(165,183)	105,918	(271,100)	159,025	(6,158)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

^Budgeted beginning working capital.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {05/01/2022} And {05/31/2022}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
1	0	0	0	0	66	0	0	0	0	0	0	0	66	16.83%
2	0	0	0	0	63	0	0	0	0	0	0	0	63	16.07%
3	0	0	0	0	54	0	0	0	0	0	0	0	54	13.77%
4	0	0	0	0	38	0	0	0	0	0	0	0	38	9.69%
5	0	0	0	0	84	0	0	0	0	0	0	0	84	21.42%
6	0	0	0	0	49	0	0	0	0	0	0	0	49	12.50%
7	0	0	0	0	38	0	0	0	0	0	0	0	38	9.69%

Total Runs by Month

Jan	0	Feb	0	Mar	0	Apr	0	May	392	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 392

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Fire Department - Monthly Report B

Alarm Date Between {05/01/2022} And
{05/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
100 Fire, Other	5	1.28 %	\$9,100	% 3.18
111 Building fire	9	2.30 %	\$139,000	%48.58
130 Mobile property (vehicle) fire, Other	1	0.26 %	\$0	% 0.00
131 Passenger vehicle fire	7	1.79 %	\$53,000	%18.52
132 Road freight or transport vehicle fire	1	0.26 %	\$3,000	% 1.04
135 Aircraft fire	1	0.26 %	\$1,000	% 0.34
140 Natural vegetation fire, Other	5	1.28 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	5	1.28 %	\$5,000	% 1.74
143 Grass fire	2	0.51 %	\$0	% 0.00
150 Outside rubbish fire, Other	2	0.51 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	1	0.26 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	3	0.77 %	\$0	% 0.00
161 Outside storage fire	2	0.51 %	\$2,000	% 0.69
	44	11.22%	\$212,100	% 74.13
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no ignition	2	0.51 %	\$0	% 0.00
	2	0.51%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.51 %	\$0	% 0.00
311 Medical assist, assist EMS crew	15	3.83 %	\$0	% 0.00
320 Emergency medical service, other	3	0.77 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	7	1.79 %	\$0	% 0.00
322 Motor vehicle accident with injuries	48	12.24 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	9	2.30 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	37	9.44 %	\$0	% 0.00
331 Lock-in (if lock out , use 511)	2	0.51 %	\$0	% 0.00
381 Rescue or EMS standby	1	0.26 %	\$0	% 0.00
	124	31.63%	\$0	% 0.00
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition, other	1	0.26 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	3	0.77 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	13	3.32 %	\$0	% 0.00
413 Oil or other combustible liquid spill	3	0.77 %	\$0	% 0.00
422 Chemical spill or leak	2	0.51 %	\$74,000	%25.86
440 Electrical wiring/equipment problem, Other	6	1.53 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

Alarm Date Between {05/01/2022} And
{05/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
441 Heat from short circuit (wiring), defective/worn	4	1.02 %	\$0	% 0.00
442 Overheated motor	2	0.51 %	\$0	% 0.00
444 Power line down	2	0.51 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	4	1.02 %	\$0	% 0.00
462 Aircraft standby	1	0.26 %	\$0	% 0.00
463 Vehicle accident, general cleanup	1	0.26 %	\$0	% 0.00
	42	10.71%	\$74,000	% 25.86
5 Service Call				
500 Service Call, other	9	2.30 %	\$0	% 0.00
510 Person in distress, Other	5	1.28 %	\$0	% 0.00
511 Lock-out	2	0.51 %	\$0	% 0.00
520 Water problem, Other	1	0.26 %	\$0	% 0.00
522 Water or steam leak	3	0.77 %	\$0	% 0.00
531 Smoke or odor removal	3	0.77 %	\$0	% 0.00
540 Animal problem, Other	4	1.02 %	\$0	% 0.00
541 Animal problem	5	1.28 %	\$0	% 0.00
542 Animal rescue	6	1.53 %	\$0	% 0.00
550 Public service assistance, Other	1	0.26 %	\$0	% 0.00
551 Assist police or other governmental agency	1	0.26 %	\$0	% 0.00
553 Public service	3	0.77 %	\$0	% 0.00
554 Assist invalid	1	0.26 %	\$0	% 0.00
561 Unauthorized burning	2	0.51 %	\$0	% 0.00
571 Cover assignment, standby, moveup	1	0.26 %	\$0	% 0.00
	47	11.99%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	7	1.79 %	\$0	% 0.00
611 Dispatched & cancelled en route	3	0.77 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	4	1.02 %	\$0	% 0.00
631 Authorized controlled burning	3	0.77 %	\$0	% 0.00
650 Steam, Other gas mistaken for smoke, Other	1	0.26 %	\$0	% 0.00
651 Smoke scare, odor of smoke	4	1.02 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	3	0.77 %	\$0	% 0.00
	25	6.38%	\$0	% 0.00
7 False Alarm & False Call				
700 False alarm or false call, Other	16	4.08 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

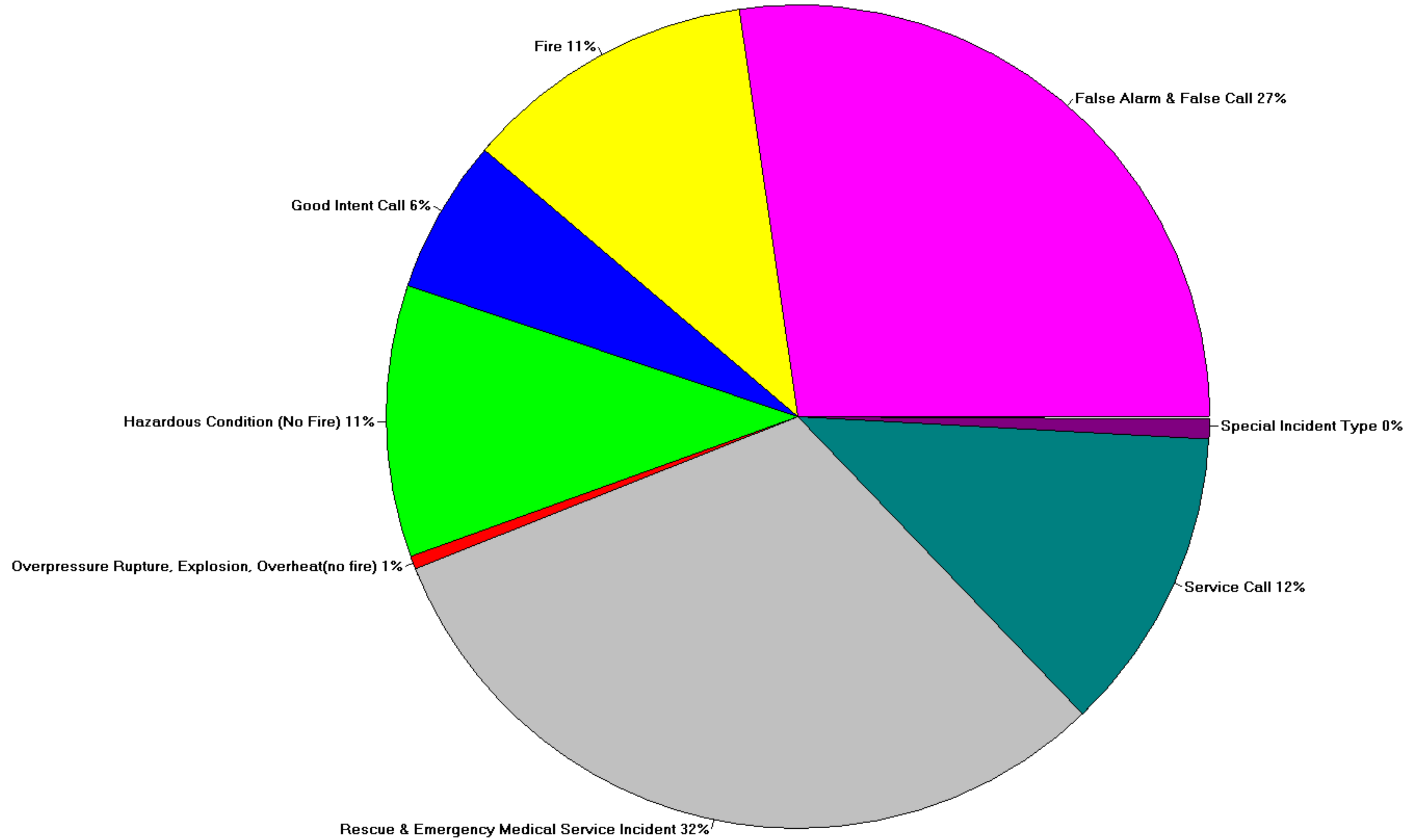
Alarm Date Between {05/01/2022} And
{05/31/2022}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
710 Malicious, mischievous false call, Other	2	0.51 %	\$0	% 0.00
730 System malfunction, Other	6	1.53 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	13	3.32 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	17	4.34 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	19	4.85 %	\$0	% 0.00
742 Extinguishing system activation	1	0.26 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	19	4.85 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	4	1.02 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	10	2.55 %	\$0	% 0.00
	107	27.30 %	\$0	% 0.00
9 Special Incident Type				
911 Citizen complaint	1	0.26 %	\$0	% 0.00
	1	0.26 %	\$0	% 0.00

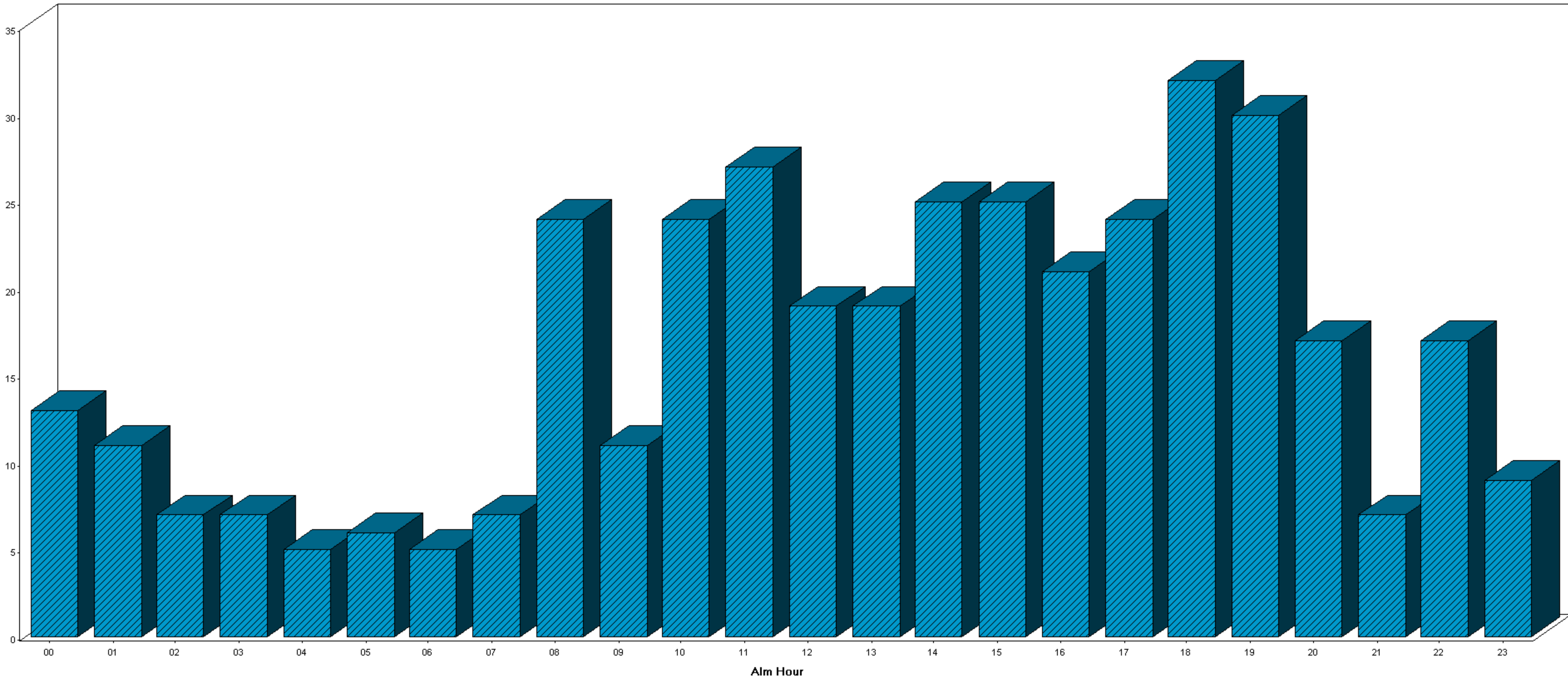
Total Incident Count: 392

Total Est Loss: \$286,100

Incident Type Summary
Alarm Date Between {05/01/2022} And {05/31/2022}



Count of Incidents by Alarm Hour
Alarm Date Between {05/01/2022} And {05/31/2022}



MCALLEN POLICE DEPARTMENT

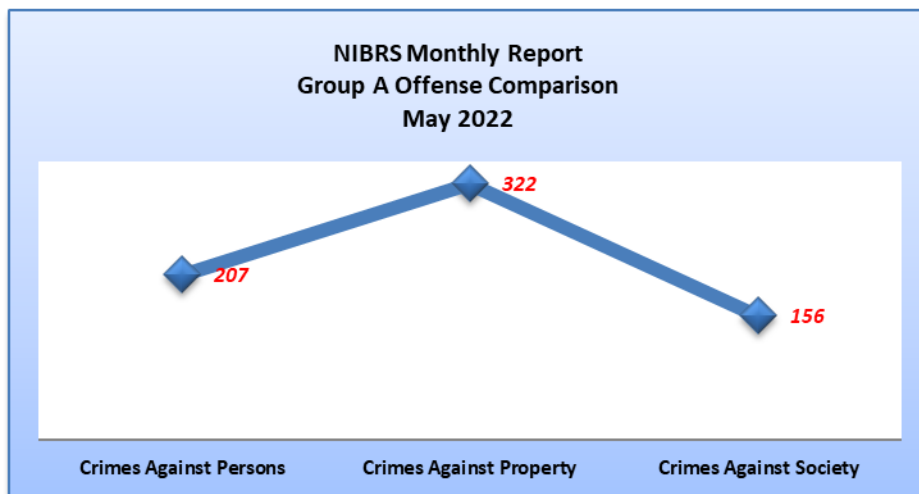


NIBRS Monthly Report May 2022

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
May 2022**

Offense Count By Category	
Crimes Against Persons	207
Crimes Against Property	322
Crimes Against Society	156
Total	685

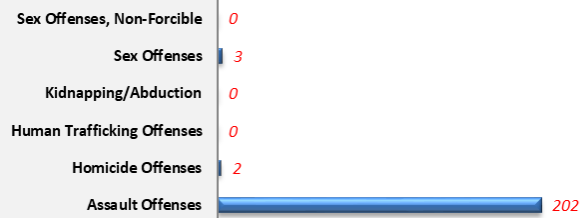


NIBRS Monthly Report: Group A Categories May 2022

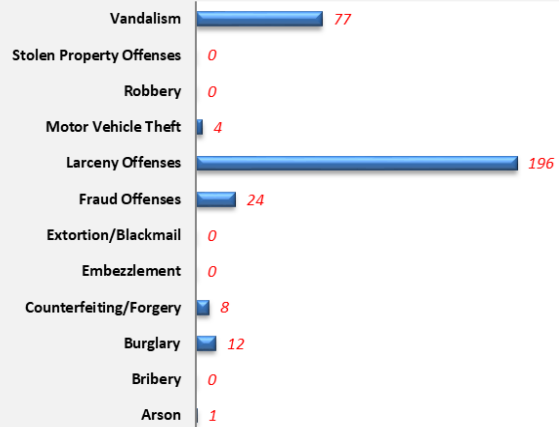
Offense Count By Category

Persons	Assault Offenses	202
	Homicide Offenses	2
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	207
Property	Arson	1
	Bribery	0
	Burglary	12
	Counterfeiting/Forgery	8
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	24
	Larceny Offenses	196
	Motor Vehicle Theft	4
	Robbery	0
	Stolen Property Offenses	0
	Vandalism	77
Total	322	
Society	Animal Cruelty Offenses	3
	Drug/Narcotic Offenses	132
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	1
	Weapon Law Violations	20
	Total	156

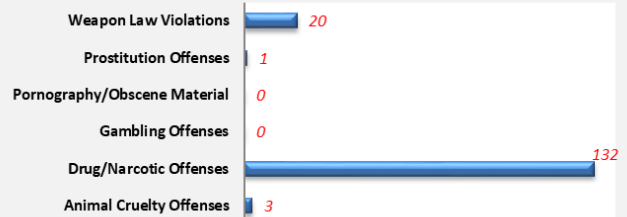
NIBRS Monthly Report
Crimes Against Persons
May 2022



NIBRS Monthly Report
Crimes Against Property
May 2022



NIBRS Monthly Report
Crimes Against Society
May 2022



**NIBRS Monthly Report: Crimes against Persons
May 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	14
	13B	Simple Assault	153
	13C	Intimidation	35
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	2
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	1
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			207

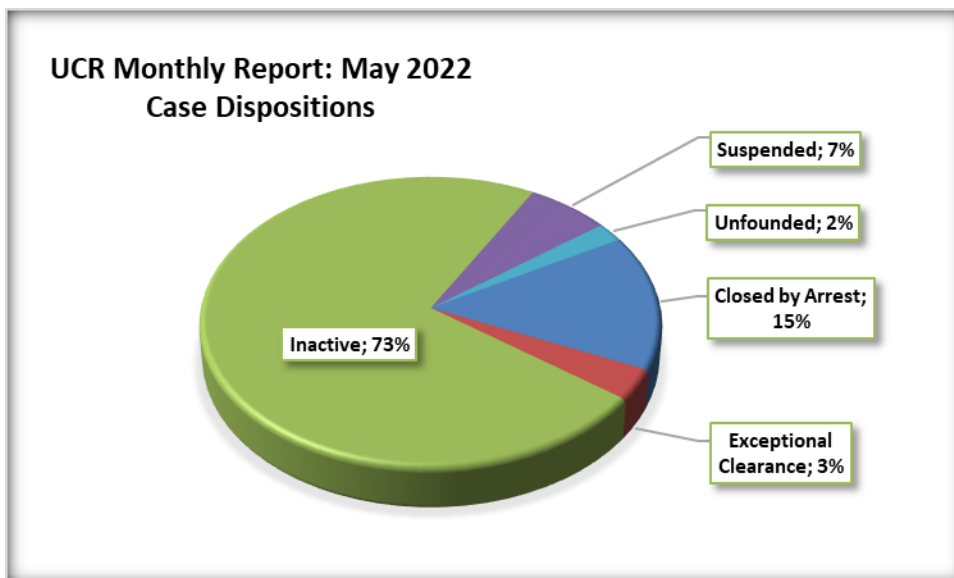
**NIBRS Monthly Report: Crimes against Property
May 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	12
Counterfeiting/Forgery	250	Counterfeiting/Forgery	8
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	77
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B	Credit Card/Automated Teller Machine Fraud	4
	26C	Impersonation	4
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	5
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	77
	23D	Theft from Building	11
	23E	From Coin-Operated Machine or Device	1
	23F	Theft from Motor Vehicle	19
	23G	Theft of Motor Vehicle Parts or Accessories	6
	23H	All Other Larceny	82
Motor Vehicle Theft	240	Motor Vehicle Theft	4
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			322

**NIBRS Monthly Report: Crimes against Society
May 2022**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	3
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	86
	35B	Drug Equipment Violations	46
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	1
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	20
Total Crimes Against Society			156

**NIBRS Monthly Report: Case Dispositions
May 2022**



NIBRS Monthly Report: Summary of Arrests May 2022

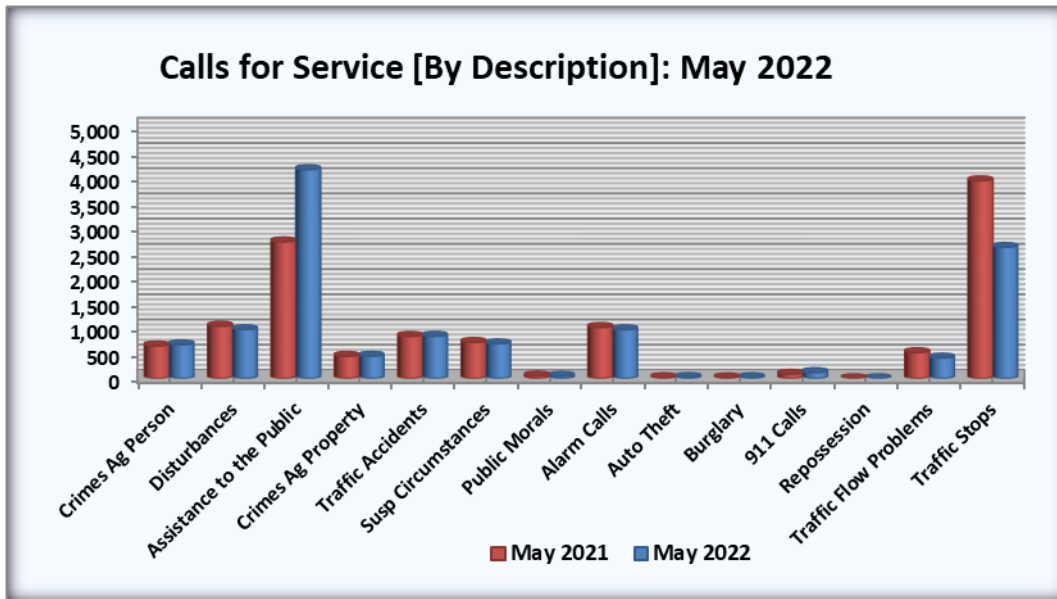
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	4	9	6	8							
13B	Simple Assault	46	31	64	52	63							
13C	Intimidation	2	8	4	6	7							
09A	Murder and Non-negligent Manslaughter	5	0	0	0	0							
09B	Negligent Manslaughter	1	1	0	0	2							
09C	Justifiable Homicide	0	0	0	0	0							
64A	Human Trafficking, Commercial Sex Acts	0	0	0	0	0							
64B	Human Trafficking, Involuntary Servitude	0	0	0	0	0							
100	Kidnapping/Abduction	0	0	0	0	2							
11A	Rape	0	0	2	0	1							
11B	Sodomy	1	0	1	0	0							
11C	Sexual Assault With an Object	0	1	1	0	0							
11D	Fondling	0	2	2	0	1							
36A	Incest	0	0	0	0	0							
36B	Statutory Rape	0	0	0	0	0							
Total Arrests: Persons Crimes		63	47	83	64	84	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson	0	1	1	0	0							
510	Bribery	0	0	0	0	0							
220	Burglary	2	6	5	8	2							
250	Counterfeiting / Forgery	2	0	1	2	0							
290	Destruction/Damage/Vand	3	1	4	8	3							
270	Embezzlement	0	0	0	0	0							
210	Extortion / Blackmail	0	0	0	0	0							
26A	False Pretenses/Swindle	0	0	1	1	1							
26B	Credit Card/ATM Fraud	0	0	2	1	2							
26C	Impersonation	1	1	0	0	0							
26D	Welfare Fraud	0	0	0	0	0							
26E	Wire Fraud	0	0	0	0	0							
26F	Identity Theft	0	0	0	0	2							
26G	Hacking/Computer Invasion	0	0	0	0	0							
23A	Pocket-picking	0	0	0	0	0							
23B	Purse-Snatching	0	0	0	1	0							
23C	Shoplifting	17	12	19	18	23							
23D	Theft From Building	0	1	0	0	1							
23E	Theft From Coin-OP Machine	0	0	0	0	0							
23F	Theft From Motor Vehicle	4	3	3	4	5							
23G	Theft Motor Veh Parts	0	0	1	14	5							
23H	All Other Larceny	4	3	2	2	2							
240	Motor Vehicle Theft	0	3	3	5	1							
120	Robbery	4	2	3	9	0							
280	Stolen Property Offenses	0	0	0	0	0							
Total Arrests: Property Crimes		37	33	45	73	47	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty	0	0	0	1	2							
35A	Drug/Narcotics Violations	35	43	53	63	54							
35B	Drug Equipment Violations	13	17	8	11	22							
39A	Betting/Wagering	0	0	0	0	0							
39B	Operating/Promoting/ Assiting Gambling	0	0	0	0	0							
39C	Gambling Equipment Violations	0	0	0	0	0							
39D	Sports Tampering	0	0	0	0	0							
370	Pornography/Obscene Material	0	0	0	3	0							
40A	Prostitution	0	2	0	7	0							
40B	Assiting or Promoting Prostitution	0	0	0	0	0							
40C	Purchasing Prostitution	0	0	0	6	0							
520	Weapon Law Violations	6	4	5	6	11							
Total Arrests: Society Crimes		54	66	66	97	89	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		154	146	194	234	220	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks	0	0	0	0	0							
90B	Curfew/Loitering/Vagrancy	0	0	0	0	0							
90C	Disorderly Conduct	3	9	7	8	9							
90D	Driving Under the Influence	37	52	55	56	51							
90E	Drunkenness	96	81	82	122	111							
90F	Family Offense [Non-Violent]	2	9	7	5	4							
90G	Liquor Law Violations	1	0	1	4	3							
90H	Peeping Tom	0	0	0	0	0							
90J	Trespass of Real Property	6	9	14	3	8							
90Z	All Other Offenses	42	44	44	45	56							
Total Arrests: All Group B Categories		187	204	210	243	242	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		154	146	194	234	220	0	0	0	0	0	0	0
Total Arrests: All Group B Categories		187	204	210	243	242	0	0	0	0	0	0	0
Total Arrests: All Categories		341	350	404	477	462	0	0	0	0	0	0	0

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
May 2022**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 6,141.00	\$ 376.00	Merchandise [19]	\$ 9,468.00	\$ 1,315.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 18,195.00	
Automobiles [03]	\$ 108,000.00	\$ 23,000.00	Money [20]	\$ 464,004.00	\$ 1,930.00
Bicycles [04]	\$ 610.00		Musical Instruments [72]	\$ 12,000.00	
Building Materials [43]	\$ 8,060.00		Negotiable Instruments [21]	\$ -	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 100.00		Office-type Equipment [23]	\$ 106.00	
Chemicals [45]			Other (Misc) [77]	\$ 15,271.00	\$ 1,388.00
Clothes/Furs [06]	\$ 11,812.00	\$ 1,574.00	Other Motor Vehicles [24]	\$ 13,000.00	
Collections/Collectibles [46]	\$ 132.00	\$ 63.00	Pets [73]	\$ 3,300.00	
Computer Hardware/Software [07]	\$ 3,940.00		Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 1,801.50	\$ 1,273.00	Portable Electronic Communications [75]	\$ 22,994.00	\$ 1,865.00
Credit/Debit Cards [09]	\$ -	\$ -	Purse/Handbags/Wallets [25]	\$ 3,066.00	
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 2,735.00	\$ 60.00
Documents/Personal or Business [48]	\$ -		Recordings - Audio/Visual [27]	\$ 290.00	
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 909.00	\$ 9.00	Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 2,750.00		Structures - Other Dwellings [30]	\$ 5.00	
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 14,000.00		Structures - Storage [34]		
Household Goods [16]	\$ 2,893.00	\$ 18.00	Tools [36]	\$ 10,745.00	
Identity - Intangible [66]	\$ -	\$ -	Trailers [78]	\$ 5,200.00	
Identity Documents [65]	\$ -	\$ -	Trucks [37]		
Jewelry/Precious Metals [17]	\$ 14,050.00	\$ 150.00	Vehicle Parts/Accessories [38]	\$ 11,607.00	\$ 650.00
Law Enforcement Equipment [67]	\$ 3,653.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]			Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 770,837.50	\$ 33,671.00			

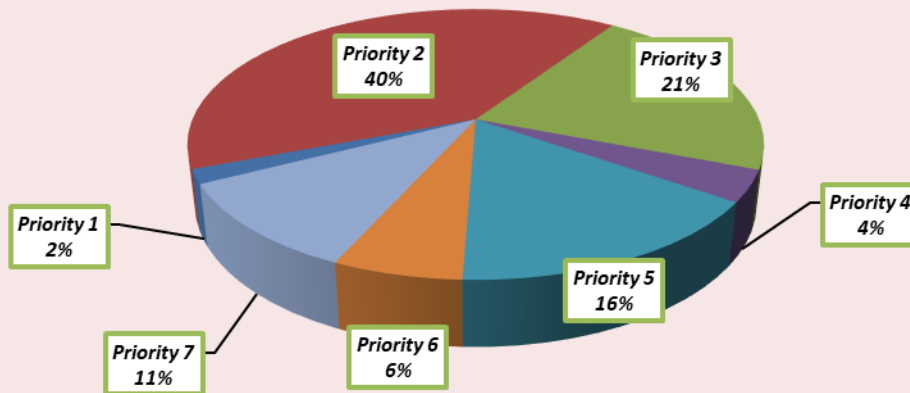
**Monthly Calls for Service Comparison
May 2021 vs. May 2022**

Calls for Service: Month/YR Comparison			
Calls for Service Type	May 2022	May 2021	Comparison
Crimes Ag Person	674	651	4%
Disturbances	975	1,041	-6%
Assistance to the Public	4,145	2,715	53%
Crimes Ag Property	447	445	0%
Traffic Accidents	843	840	0%
Susp Circumstances	695	721	-4%
Public Morals	51	56	-9%
Alarm Calls	974	1,018	-4%
Auto Theft	25	21	19%
Burglary	21	17	24%
911 Calls	123	91	35%
Repossession	0	0	0%
Traffic Flow Problems	412	518	-20%
Traffic Stops	2,607	3,926	-34%
Total Calls	11,992	12,060	-1%

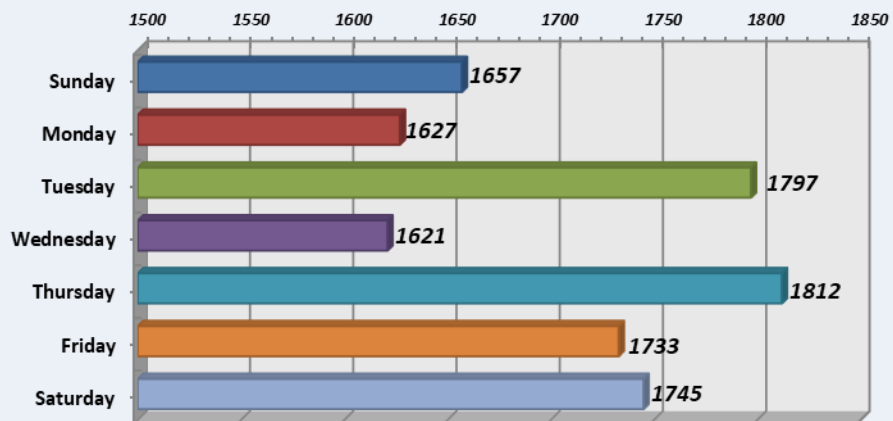


Monthly Calls for Service
May 2022

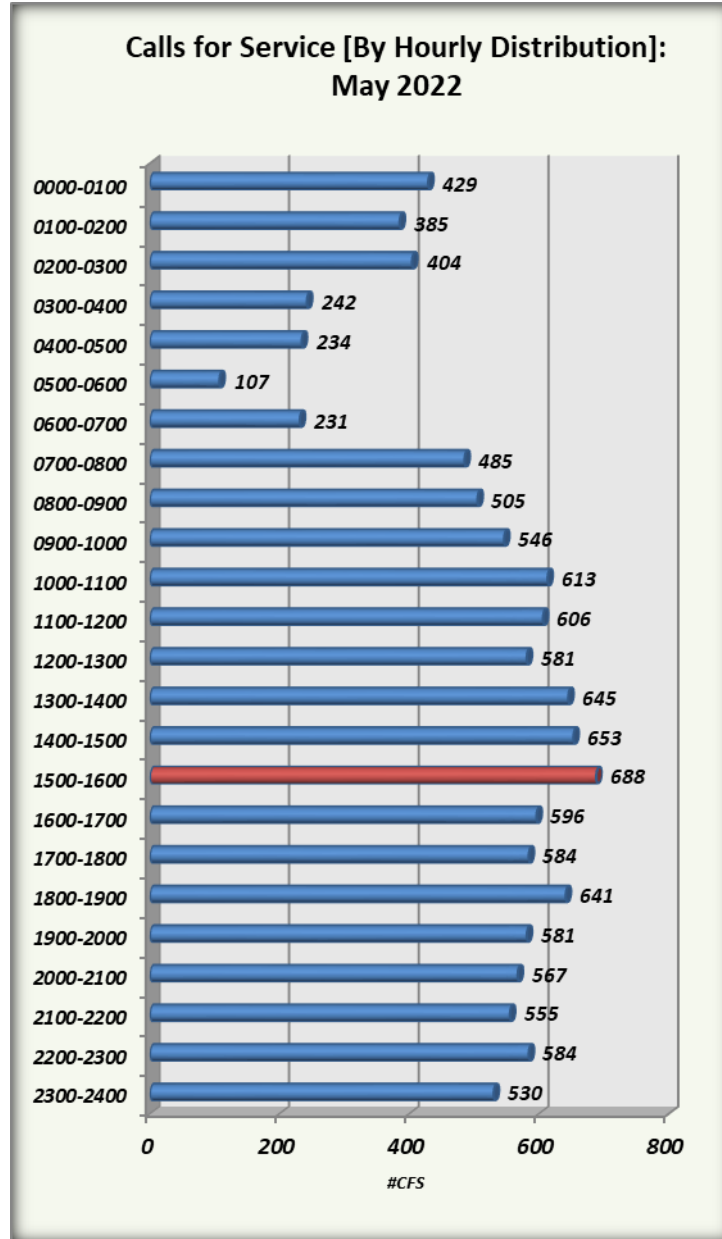
Calls for Service [By Priority]:
May 2022



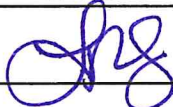
Calls for Service [By Day of the Week]:
May 2022



Monthly Calls for Service
May 2022



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: MAY 2022	COMPARATIVE TOTALS			
	FISCAL YEAR 2021-2022 MONTHLY	FISCAL YEAR 2020-2021 MONTHLY	YEAR TO DATE	
			2021-2022	2020-2021
1. Traffic related cases FILED	995	701	13413	6714
2. Traffic related cases DISMISSED	17	135	212	585
3. Non-traffic related cases FILED	737	526	5198	3387
4. Non-traffic related cases DISMISSED	67	134	734	465
5. Number of Fine payments	1143	1005	9115	5,229
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 87,729.79	\$ 86,966.61	\$ 660,665.27	\$ 624,242.15
Bonds	\$ 19,513.00	\$ 11,558.00	\$ 134,955.10	\$ 95,933.00
Miscellaneous Court Cost Fees	\$ 70,532.66	\$ 62,364.24	\$ 528,546.63	\$ 461,993.52
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 177,775.45</u>	<u>\$ 160,888.85</u>	<u>\$ 1,324,167.00</u>	<u>\$ 1,182,168.67</u>
PREPARED BY	Brenda Hernandez			
DATE:	6/7/2022			
APPROVED BY:				
DATE:	6-7-22			

Community Service Hours Completed

MAY 2022

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro	2	63	63
Recycling Center			
La Piedad Cementery			
Salvation Army			
Downtown Parking Meter	2	89	89
Parks and Recreations			
R.G.V. Food Bank	3	100	99
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			
McALLEN AIRPORT	4	153	108
City of Rio Grande			
Mujeres Unidas			
	11	405	Total 359

Hourly Rate: \$12.50 per every Community Service Hours Worked

359 hours * \$12.50 = ⇒ \$ 4,487.50

McAllen Municipal Court
 Monthly Cash Report
 MAY 2022

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				\$0.00
2	\$6,058.00	\$0.00	\$0.00	\$6,058.00
3	\$7,053.00	\$780.00	\$1,635.00	\$9,468.00
4	\$1,575.00	\$3,155.00	\$2,258.00	\$6,988.00
5	\$3,550.00	\$1,379.00	\$1,806.00	\$6,735.00
6	\$2,882.00	\$2,858.50	\$3,168.00	\$8,908.50
7				\$0.00
8				\$0.00
9	\$5,935.00	\$1,978.00	\$3,203.00	\$11,116.00
10	\$3,953.00	\$1,454.00	\$1,827.00	\$7,234.00
11	\$2,235.00	\$899.00	\$2,126.75	\$5,260.75
12	\$1,675.00	\$953.00	\$810.00	\$3,438.00
13	\$2,149.00	\$2,108.00	\$3,685.00	\$7,942.00
14				\$0.00
15				\$0.00
16	\$5,584.00	\$1,754.00	\$2,815.00	\$10,153.00
17	\$2,320.00	\$645.00	\$610.00	\$3,575.00
18	\$4,650.00	\$2,892.00	\$850.00	\$8,392.00
19	\$2,840.00	\$1,650.00	\$605.00	\$5,095.00
20	\$4,171.00	\$819.00	\$1,640.00	\$6,630.00
21				\$0.00
22				\$0.00
23	\$5,861.00	\$2,279.00	\$2,239.00	\$10,379.00
24	\$3,237.50	\$1,788.00	\$2,559.00	\$7,584.50
25	\$4,190.20	\$1,460.00	\$1,222.50	\$6,872.70
26	\$2,990.00	\$1,637.00	\$2,305.00	\$6,932.00
27	\$3,167.00	\$1,401.00	\$2,569.00	\$7,137.00
28				\$0.00
29				\$0.00
30	<i>HOLIDAY</i>			\$0.00
31	\$5,485.00	\$2,627.00	\$3,825.00	\$11,937.00
Monthly Totals	<u>\$81,560.70</u>	<u>\$34,516.50</u>	<u>\$41,758.25</u>	<u>\$157,835.45</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
MAY 2022

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
7:00																																0	
8:00		12	4	5	3	1			9	3	2	4	10			7	5	9	6	11												9	129
9:00		8	9	7	7	5			9	3	4	10	9			7	3	5	5	4			15	0	7	8	11					8	144
10:00		3	9	3	3	5			13	9	5	2	2			6	4	3	6	3			10	6	9	4	5					12	122
11:00		8	5	4	1	10			3	9	6	2	4			10	5	5	4	6			8	7	7	6	8					13	131
12:00		11	10	6	5	9			6	5	3	4	5			9	6	5	7	2			7	2	3	4	9					11	129
1:00		9	14	15	3	7			7	6	4	6	8			11	3	9	7	6			11	10	7	7	7					8	165
2:00		9	9	3	7	13			12	7	12	6	7			12	8	9	5	5			7	8	9	4	6					12	170
3:00		10	11	6	6	6			10	7	7	5	6			3	7	8	9	1			4	5	8	7	6					11	143
4:00		10	11	3	3	5			6	3	4	6	8			8	5	3	3	7			7	6	3	5	6					3	115
5:00																																	0
NO HR																																	0
Daily Totals	0	80	82	52	38	61	0	0	75	52	47	45	59	0	0	73	46	56	52	45	0	0	76	49	62	49	62	0	0	0	87	<u>1248</u>	(Grand Total)

Monthly Magstration Report
For the Month of May 2022

4 search warrants (code 905) were issued + 2 (no docket #, they are from Alamo) = 6 <i>Intermanually</i>
373 misdemeanor arrest warrants (code 901) were issued
186 felony arrest warrants (code 902) were issued
360 misdemeanor arrests (code 901) had arraignment dates in May
184 felony arrests (code 902) had arraignment dates in May
82 interlock devices in May
4 administrative warrants (code 906) were issued in May

Collections Department Monthly Report

June 2022

		Collections Hearing Report										IH SC		Pre Coll's Meeting Report				
Hearing Date	Original Docket Viol's	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
1	2	2	2	0	0	0	2	1	0	1	2			5/1/22	4	3	1	
2											0			5/3/22	3	3	0	
3											0			5/8/22	1	1	0	
4											0			5/9/22	2	2	0	
5											0			5/10/22	3	2	1	
6											0			5/11/22	1	1	0	
7											0			5/12/22	1	1	0	
8											0			5/13/22	3	3	0	
9											0			5/16/22	1	1	0	
10											0			5/23/22	1	1	0	
11											0			5/24/22	1	1	0	
12											0			5/25/22	1	1	0	
13											0			5/27/22	1	1	0	
14											0			5/31/22	1	1	0	
15											0					0		
16											0					0		
17											0					0		
18											0					0		
19											0					0		
20											0					0		
21											0					0		
22											0					0		
23											0					0		
24											0					0		
Total	2	2	2	0	0	2	2	1	0	1	2	22	0		24	22	2	



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Criminal	Civil	Juvenile	Additional
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721080900, Hidalgo County, McAllen: May 2022

Report was Entered Successfully

CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	73843	1200	3938	39975	23528	3679
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	73843	1200	3938	39975	23528	3679
a. Active Cases	56772	1174	3904	34474	19491	3583
b. Inactive Cases	17071	26	34	5501	4037	96
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	944	8	43	358	169	210
3. CASES REACTIVATED	131	0	1	54	28	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	57847	1182	3948	34886	19688	3793
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	512	3	26	138	69	30
b. Dismissed by Prosecution	13	0	4	35	19	13
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	156	1	3	136	60	8
2) By the Court	1	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	1	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	5	0	1	5	5	4
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	21					
b. After Deferred Disposition (CCP, Art. 45.051)	61	0	1	33	15	0
c. After Teen Court (CCP, Art. 45.052)	28	0	0	2	4	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	21					
g. All Other Transportation Code Dismissals	11	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	36	0	3	18	3	28
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	866	4	38	367	176	83
11. CASES PLACED ON INACTIVE STATUS	250	1	0	124	52	0
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	73921	1204	3943	39966	23521	3806
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56731	1177	3910	34395	19460	3710
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	17190	27	33	5571	4061	96
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	23	0	0	2	8	1
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	1
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 6/07/2022

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THE TEXAS OFFICE OF COURT ADMINISTRATION
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Criminal

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721080900, Hidalgo County, McAllen: May 2022

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 06/07/2022

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Criminal

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Additional

721080900, Hidalgo County, McAllen: May 2022

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	11
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	13
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	1
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	1
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	3
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	5
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By:

BRENDA HERNANDEZ 6/07/2022

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: May 2022

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	397	
b. Class A and B Misdemeanors	360	3
c. Felonies	184	0
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		369
b. Class A and B Misdemeanors		373
c. Felonies		186
3. CAPIASES PRO FINE ISSUED		33
4. SEARCH WARRANTS ISSUED		6
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		4
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		40
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		82
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		172
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		1
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		8
b. Full Satisfaction		

	10
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	503
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	0
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	0
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	100743
b. Remitted to State	57308
c. Total	158052

Notes:

Prepared By: BRENDA HERNANDEZ 06/07/2022

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	63,354.88	47,499.13	107,531.90		218,385.91	209,780.64
Multi-family	44,115.00	18,078.03	27,232.30		89,425.33	88,948.60
Traveling Meters	765.20	7,979.99	1,003.73		9,748.92	3,822.73
Ttl Com/Multi	108,235.08	73,557.15	135,767.93	0.00	317,560.16	302,551.97
Edinburg water		4,698.35			4,698.35	2,263.30
Mission water			1,155.60		1,155.60	2,466.00
Hidalgo water			14,638.71		14,638.71	4,866.25
Pharr water					0.00	9.95
Industrial	3,523.35	1,513.59	19,029.16		24,066.10	24,847.55
Residential	296,023.22	418,171.19	207,394.94	(13.31)	921,576.04	884,085.76
Sharyland #4		6,031.92			6,031.92	6,107.70
Total Water	407,781.65	503,972.20	377,986.34	(13.31)	\$ 1,289,726.88	\$ 1,227,198.48
Additional Charges			133,384.45	(2543.73)	\$ 130,840.72	\$ 95,486.17
	GRAND TOTAL FOR WATER				\$ 1,420,567.60	\$ 1,322,684.65

SPRINKLER

Commercial	51,822.00	67,403.76	77,538.49		196,764.25	203,014.89
Multi-family	1,243.88	400.02	2,637.67		4,281.57	5,574.65
Ttl Com/Multi	53,065.88	67,803.78	80,176.16	0.00	201,045.82	208,589.54
Industrial	183.89	9.95	3,155.06		3,348.90	3,112.35
Residential	35,803.26	58,668.13	37,149.50		131,620.89	121,599.11
Sharyland #4		789.88			789.88	718.73
Total Sprinkler	89,053.03	127,271.74	120,480.72	0.00	\$ 336,805.49	\$ 334,019.73
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SPRINKLER			0.00	\$ 336,805.49	\$ 334,019.73

WATER & SPRINKLER

Commercial	115,176.88	114,902.89	185,070.39	0.00	415,150.16	412,795.53
Multi-family	45,358.88	18,478.05	29,869.97	0.00	93,706.90	94,523.25
Traveling Meters	765.20	7,979.99	1,003.73	0.00	9,748.92	3,822.73
Ttl Com/Multi	161,300.96	141,360.93	215,944.09	0.00	518,605.98	511,141.51
Edinburg water	0.00	4,698.35	0.00	0.00	4,698.35	2,263.30
Mission water	0.00	0.00	1,155.60	0.00	1,155.60	2,466.00
Hidalgo water	0.00	0.00	14,638.71	0.00	14,638.71	4,866.25
Pharr water	0.00	0.00	0.00	0.00	0.00	9.95
Industrial	3,707.24	1,523.54	22,184.22	0.00	27,415.00	27,959.90
Residential	331,826.48	476,839.32	244,544.44	(13.31)	1,053,196.93	1,005,684.87
Sharyland #4	0.00	6,821.80	0.00	0.00	6,821.80	6,826.43
Total Water & Sprinkler	496,834.68	631,243.94	498,467.06	(13.31)	\$ 1,626,532.37	\$ 1,561,218.21
Additional Charges			133,384.45	(2,543.73)	\$ 130,840.72	\$ 95,486.17
	GRAND TOTAL FOR WATER & SPRINKLER			(2,557.04)	\$ 1,757,373.09	\$ 1,656,704.38

SEWER

Commercial	72,537.80	49,415.19	121,252.15	(1,236.84)	241,968.30	232,047.16
Multi-family	51,284.72	20,828.84	31,058.02		103,171.58	103,179.34
Ttl Com/Multi	123,822.52	70,244.03	152,310.17	(1,236.84)	345,139.88	335,226.50
City of Alton	54,030.65				54,030.65	40,997.14
Ind - level 1	86.82	50.99	318.24		456.05	339.74
Ind - level 2	0.00		5,008.01		5,008.01	4,926.16
Ind - level 3	2,373.56	1,089.65	2,775.70		6,238.91	6,684.37
Ind - level 4	648.42	81.01	5,160.26		5,889.69	6,247.61
Total Ind	3,108.80	1,221.65	13,262.21	0.00	17,592.66	18,197.88
Residential	333,299.88	464,002.61	234,055.18	(961.72)	1,030,395.95	992,141.31
Total Sewer	514,261.85	535,468.29	399,627.56	(2,198.56)	\$ 1,447,159.14	\$ 1,386,562.83
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SEWER			(2,198.56)	\$ 1,447,159.14	\$ 1,386,562.83

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	12,093.12	16,783.26	36,908.97		65,785.35	68,992.82
TSS	1,340.11	1,613.18	2,906.44		5,859.73	20,315.93
Total Sewer Surcharge	13,433.23	18,396.44	39,815.41	0.00	\$ 71,645.08	\$ 89,308.75
Additional Charges			1,308.58	0.00	\$ 1,308.58	\$ 2,624.10
GRAND TOTAL FOR SURCHARGE				0.00	\$ 72,953.66	\$ 91,932.85

REUSE

Commercial		5,910.85			5,910.85	3,309.79
Multi-family					0.00	0.00
Traveling Meters		142.74			142.74	51.74
Ttl Com/Multi	0.00	6,053.59	0.00	0.00	6,053.59	3,361.53
Industrial					0.00	0.00
Residential		16,958.61			16,958.61	12,152.58
Total Reuse	0.00	23,012.20	0.00	0.00	\$ 23,012.20	\$ 15,514.11
Additional Charges			4,550.00	0.00	\$ 4,550.00	\$ 7,200.00
GRAND TOTAL FOR REUSE					\$ 27,562.20	\$ 22,714.11

SANITATION

Commercial	191,754.97	156,825.75	300,174.36	(893.85)	647,861.23	625,364.02
Multi-family	55,356.79	21,532.66	33,281.05	(14.50)	110,156.00	108,538.20
Ttl Com/Multi	247,111.76	178,358.41	333,455.41	(908.35)	758,017.23	733,902.22
Industrial	6,356.23	1,804.32	18,258.13		26,418.68	25,125.30
Residential	188,074.86	255,272.10	138,560.59	(70.02)	581,837.53	571,286.34
Total Sanitation	441,542.85	435,434.83	490,274.13	(978.37)	\$ 1,366,273.44	\$ 1,330,313.86
Sanitation Misc Charges			3,281.23	0.00	\$ 3,281.23	\$ 1,980.39
Roll Off Charges			110,644.50	0.00	\$ 110,644.50	\$ 108,243.10
GRAND TOTAL FOR SANITATION				(978.37)	\$ 1,480,199.17	\$ 1,440,537.35

RECYCLE

Commercial	7,359.63	5,822.31	10,179.35	(33.09)	23,328.20	22,689.78
Multi-family	3,283.07	961.19	2,233.87		6,478.13	6,457.60
Ttl Com/Multi	10,642.70	6,783.50	12,413.22	(33.09)	29,806.33	29,147.38
Industrial	241.68	65.62	647.13		954.43	927.91
Residential	24,514.25	33,482.86	18,014.09	(1.20)	76,010.00	74,473.89
Total Recycle	35,398.63	40,331.98	31,074.44	(34.29)	\$ 106,770.76	\$ 104,549.18
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(34.29)	\$ 106,770.76	\$ 104,549.18

BRUSH FEE

Commercial	5,756.68	2,943.89	4,480.86	(6.08)	13,175.35	12,970.84
Multi-family	11,867.25	4,465.33	7,369.67		23,702.25	23,375.42
Ttl Com/Multi	17,623.93	7,409.22	11,850.53	(6.08)	36,877.60	36,346.26
Industrial	85.00	20.75	152.50		258.25	261.08
Residential	57,403.51	80,948.05	39,682.00		178,033.56	174,826.01
Total Brush	75,112.44	88,378.02	51,685.03	(6.08)	\$ 215,169.41	\$ 211,433.35
GRAND TOTAL FOR BRUSH FEE					\$ 215,169.41	\$ 211,433.35

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	44,440.65	46,238.01	47,846.85	(84.25)	138,441.26	\$ 133,804.82
Total Taxes	44,440.65	46,238.01	47,846.85	(84.25)	\$ 138,441.26	\$ 133,804.82
GRAND TOTAL SANITATION STATE TAXES					\$ 138,441.26	\$ 133,804.82

ASSOCIATION DUES

Victorian Square AD05			300.00		300.00	285.00
Fairway Grande AD24			410.00		410.00	400.00
Bentsen Heights AD04	1,100.00				1,100.00	1,090.00
Las Villas AD11	520.00	10.00			530.00	530.00
Westway Ave AD13	140.00				140.00	140.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	110.00
Old Town McAllen AD37	155.00				155.00	150.00
Windfern AD38	270.00				270.00	230.00
Heatherwoods AD01		320.00			320.00	310.00
Hackberry Creek AD02		270.00			270.00	275.00
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		670.00			670.00	660.00
Tierra Del Sol AD07		365.00			365.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		375.00			375.00	375.00
Parkwood-Parkway AD14		517.50			517.50	532.50
Mirabella Park Phase 2 AD15		190.00			190.00	170.00
Oak Manor Estates AD16		440.00			440.00	400.00
Ganna AD17		465.00			465.00	465.00
Trenton Pecans AD18		555.00			555.00	525.00
Nottingham-Sherwood AD20		335.00			335.00	340.00
Mirabella Park Phase 3 AD21		190.00			190.00	190.00
Northridge 4-6 AD22		590.00			590.00	590.00
Woodhollow-Trenton Park AD23		380.00		(10.00)	370.00	400.00
Mirabella Phase 1 AD25		150.00			150.00	120.00
North Ridge Phase 1-3 AD26		580.00			580.00	580.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		100.00			100.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,140.00			1,140.00	1,220.00
Ventana Del Sol AD33		130.00			130.00	170.00
Brisas del Norte AD36		1,000.00			1,000.00	1,020.00
Locksley AD 39		115.00			115.00	115.00
Trinity Oaks		210.00			210.00	210.00
Total Association Dues	2,365.00	9,742.50	710.00	(10.00)	\$ 12,807.50	\$ 12,782.50
GRAND TOTAL HOA					\$ 12,807.50	\$ 12,782.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0.00	0.00
Total Sewer for City of Edinburg	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR CITY OF EDINBURG					\$ -	\$ -

SEWER LINE REIMBURSEMENT

Residential					0.00	0.00
Total Sewer Line Reimbursement	0.00	0.00	0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR SEWER LINE REIMBURSEMENT					\$ -	\$ -

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,270.54	10,106.74	18,513.78		41,891.06	41,713.47
Multi-family	2,709.16	926.96	1,906.48		5,542.60	5,542.70
Ttl Com/Multi	15,979.70	11,033.70	20,420.26	0.00	47,433.66	47,256.17
Industrial	855.28	378.94	1,559.53		2,793.75	2,804.30
Residential	17,631.82	25,861.67	12,158.26		55,651.75	54,869.71
Total Drainage	34,466.80	37,274.31	34,138.05	0.00	\$ 105,879.16	\$ 104,930.18
GRAND TOTAL FOR DRAINAGE FEE					\$ 105,879.16	\$ 104,930.18

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,657,906.13	1,865,520.52	1,593,638.53	(3,324.86)	\$ 5,113,740.32	\$ 4,950,467.79
Total Additional Charges			253,168.76	(2,543.73)	\$ 250,625.03	\$ 215,533.76
GRAND TOTAL REVENUES					\$ 5,364,365.35	\$ 5,166,001.55
CHARGES					\$ 5,117,065.18	\$ 4,954,244.14
ADJUSTMENTS ON CHARGES					\$ (3,324.86)	\$ (3,776.35)
ADDITIONAL CHARGES					\$ 253,168.76	\$ 216,506.42
ADJUSTMENTS ON ADD. CHRGES					\$ (2,543.73)	\$ (972.66)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,364,365.35</u>	<u>\$ 5,166,001.55</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 15,650.00	\$ (50.00)	\$ 15,600.00
Travel Meter Fee (NEW)	\$ 500.00	\$ (250.00)	\$ 250.00
EX-Extension Fees (Misc)	\$ 4,100.00	\$ (20.00)	\$ 4,080.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 34,449.45	\$ (173.73)	\$ 34,275.72
PX-Payment plan fee (Misc)	\$ 60.00		\$ 60.00
Reconnect fees	\$ 11,275.00		\$ 11,275.00
Returned Payment Fee (New)	\$ 2,250.00	\$ (50.00)	\$ 2,200.00
Tampering (reconnects)	\$ 800.00		\$ 800.00
Taps Fees	\$ 64,300.00	\$ (2,000.00)	\$ 62,300.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 133,384.45	\$ (2,543.73)	\$ 130,840.72
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,308.58		\$ 1,308.58
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,308.58	\$ -	\$ 1,308.58
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 4,150.00		\$ 4,150.00
Reuse Connect Fees	\$ 400.00		\$ 400.00
Reuse Reconnect Fees			\$ -
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 4,550.00	\$ -	\$ 4,550.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 343.44		\$ 343.44
Temp Dumpster - SA Com.	\$ 605.70		\$ 605.70
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,332.09		\$ 2,332.09
Total Miscellaneous Commercial Charges	\$ 3,281.23	\$ -	\$ 3,281.23
Disposal Fee - Misc (Roll Offs)	\$ 90.00		\$ 90.00
Hauling 20,30,40yd (Roll Off)	\$ 56,077.70		\$ 56,077.70
Rental 20,30,40yd (Roll Off)	\$ 26,023.90		\$ 26,023.90
Roll off fee (fix)			\$ -
Roll off fees	\$ 1,773.90		\$ 1,773.90
Roll Off fees per ton	\$ 24,091.20		\$ 24,091.20
Roll Off Overweight	\$ 331.00		\$ 331.00
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 2,256.80		\$ 2,256.80
Total Miscellaneous Roll Off charges	\$ 110,644.50	\$ -	\$ 110,644.50
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 113,925.73	\$ -	\$ 113,925.73
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	253,168.76	(2,543.73)	\$ 250,625.03

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
WATER						
Commercial	30,451,200	22,684,900	57,148,400		110,284,500	105,936,700
Multi-Family	24,852,000	10,513,300	15,662,200		51,027,500	50,491,700
Traveling Meters	182,900	3,814,700	140,500		4,138,100	966,900
Ttl Com/multi	55,486,100	37,012,900	72,951,100	0	165,450,100	157,395,300
City of Edinburg		3,223,000			3,223,000	1,658,000
City of Mission			642,000		642,000	1,370,000
City of Hidalgo			10,887,100		10,887,100	3,873,000
City of Pharr					0	0
Industrial	1,967,900	936,800	12,222,900		15,127,600	15,614,600
Residential	101,991,400	156,724,900	71,727,000	(7,800)	330,435,500	313,021,600
Sharyland #4		3,113,800			3,113,800	3,147,300
Total Water	159,445,400	201,011,400	168,430,100	(7,800)	528,879,100	496,079,800
					528,879,100	496,079,800
SPRINKLER						
Commercial	23,845,100	31,993,900	36,099,100		91,938,100	95,235,500
Multi-family	505,200	143,900	1,291,400		1,940,500	2,603,600
Ttl Com/multi	24,350,300	32,137,800	37,390,500	0	93,878,600	97,839,100
Industrial	89,200	0.00	1,505,700		1,594,900	1,473,600
Residential	14,349,200	24,145,500	16,667,600		55,162,300	50,104,800
Sharyland #4		415,900			415,900	365,800
Total Sprinkler	38,788,700	56,699,200	55,563,800	0	151,051,700	149,783,300
					151,051,700	149,783,300
TOTAL WATER & SPRINKLER						
Commercial	54,296,300	54,678,800	93,247,500	0	202,222,600	201,172,200
Multi-family	25,357,200	10,657,200	16,953,600	0	52,968,000	53,095,300
Traveling Meters	182,900	3,814,700	140,500	0	4,138,100	966,900
Ttl Com/multi	79,836,400	69,150,700	110,341,600	0	259,328,700	255,234,400
City of Edinburg	0	3,223,000	0	0	3,223,000	1,658,000
City of Mission	0	0	642,000	0	642,000	1,370,000
City of Hidalgo	0	0	10,887,100	0	10,887,100	3,873,000
City of Pharr	0	0	0	0	0	0
Industrial	2,057,100	936,800	13,728,600	0	16,722,500	17,088,200
Residential	116,340,600	180,870,400	88,394,600	(7,800)	385,597,800	363,126,400
Sharyland #4	0	3,529,700	0	0	3,529,700	3,513,100
Total Water & Sprinkler	198,234,100	257,710,600	223,993,900	(7,800)	679,930,800	645,863,100
					679,930,800	645,863,100

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

CONSUMPTION IN GALLONS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT CONSUMPTION	PRIOR YEAR CONSUMPTION
SEWER						
Commercial	29,832,400	19,888,700	55,134,500	(562,200)	104,293,400	100,182,200
Multi-family	24,687,600	10,390,200	15,217,100		50,294,900	50,055,200
Ttl Com/multi	54,520,000	30,278,900	70,351,600	(562,200)	154,588,300	150,237,400
City of Alton	41,881,900				41,881,900	31,778,400
Ind - level 1	16,000	88,200	1,479,300		1,583,500	1,077,300
Ind - level 2			5,817,300		5,817,300	5,720,800
Ind - level 3	1,695,400	813,400	2,005,000		4,513,800	4,935,600
Ind - level 4	256,500	35,200	2,921,300		3,213,000	3,375,500
Total Ind	1,967,900	936,800	12,222,900	0	15,127,600	15,109,200
Residential	100,041,400	154,394,300	70,929,400	(491,600)	324,873,500	308,110,600
Total Sewer	198,411,200	185,610,000	153,503,900	(1,053,800)	536,471,300	505,235,600
					536,471,300	505,235,600
REUSE						
Commercial		6,588,200			6,588,200	3,632,800
Multi-family					0	0
Traveling Meters		106,600			106,600	2,000
Ttl Com/Multi	0	6,694,800	0	0	6,694,800	3,634,800
Industrial					0	0
Residential		9,644,400			9,644,400	6,350,500
Total Reuse	0	16,339,200	0	0	16,339,200	9,985,300
					16,339,200	9,985,300
SEWER BILLED FOR CITY OF EDINBURG						
Commercial					0	0
Total Sewer for City of Edinburg		0	0	0	0	0

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,590	1,198	1,967		4,755	4,629
Multi-family	662	211	361		1,234	1,230
Traveling Meters	10	22	16		48	47
Ttl Com/Multi	2,262	1,431	2,344		6,037	5,906
Industrial	44	15	69		128	130
Residential	13,465	16,455	9,285		39,205	38,517
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	1
City of Pharr					0	1
Sharyland #4		249			249	251
Total Water	15,771	18,151	11,702		45,624	44,809
					45,624	44,809
SPRINKLER						
Commercial	535	504	718		1,757	1,739
Multi-family	26	12	12		50	50
Ttl Com/Multi	561	516	730		1,807	1,789
Industrial	1	1	22		24	24
Residential	786	1,164	467		2,417	2,401
Sharyland #4		18			18	19
Total Sprinkler	1,348	1,699	1,219		4,266	4,233
					4,266	4,233
TOTAL WATER & SPRINKLER						
Commercial	2,125	1,702	2,685		6,512	6,368
Multi-family	688	223	373		1,284	1,280
Traveling Meters	10	22	16		48	47
Ttl Com/Multi	2,823	1,947	3,074		7,844	7,695
Industrial	45	16	91		152	154
Residential	14,251	17,619	9,752		41,622	40,918
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	1
City of Pharr	0	0	0		0	1
Sharyland #4	0	267	0		267	270
Total Water & Sprinkler	17,119	19,850	12,921		49,890	49,042
					49,890	49,042
SEWER						
Commercial	1,537	1,101	1,879		4,517	4,401
Multi-Family	652	204	355		1,211	1,213
Ttl Com/Multi	2,189	1,305	2,234		5,728	5,614
City of Alton	1				1	1
Ind - level 1	7	3	4		14	13
Ind - level 2	0	0	5		5	5
Ind - level 3	18	10	26		54	55
Ind - level 4	19	2	34		55	56
Total Ind	44	15	69		128	129
Residential	13,310	16,154	9,136		38,600	37,926
Total Sewer	15,544	17,474	11,439		44,457	43,670
					44,457	43,670

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
SURCHARGE						
BOD & TSS	234	227	355		816	772
Total Surcharge	234	227	355		816	772
					816	772

REUSE

Commercial		18			18	15
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	19	0	0	19	16
Industrial					0	0
Residential		580			580	481
Total Reuse	0	599	0	0	599	497
					599	497

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SEWER BILLED FOR CITY OF EDINBURG

Commercial					0	-
Total Sewer Billed for City of Edinburg	-	-	-		0	0
					0	0

SEWER LINE REIMBURSEMENT

Commercial					0	-
Total Sewer Line Reimbursement	-	-	-		0	0
					0	0

SANITATION

Commercial	1,359	1,003	1,632		3,994	3,923
Multi-family	573	160	303		1,036	1,041
Ttl Com/Multi	1,932	1,163	1,935		5,030	4,964
Industrial	34	7	55		96	99
Residential	12,298	16,814	9,065		38,177	37,390
Total Sanitation	14,264	17,984	11,055		43,303	42,453
					43,303	42,453

RECYCLE FEE

Commercial	1,359	1,003	1,632		3,994	3,923
Multi-family	573	160	303		1,036	1,041
Ttl Com/Multi	1,932	1,163	1,935		5,030	4,964
Industrial	34	7	55		96	99
Residential	12,298	16,814	9,065		38,177	37,390
Total Recycle Fee	14,264	17,984	11,055		43,303	42,453
					43,303	42,453

BRUSH FEE

Commercial	1,375	1,035	1,670		4,080	3,985
Multi-family	576	165	308		1,049	1,053
Ttl Com/Multi	1,951	1,200	1,978		5,129	5,038
Industrial	34	9	61		104	105
Residential	12,507	17,060	9,083		38,650	37,883
Total Brush Fee	14,492	18,269	11,122		43,883	43,026
					43,883	43,026

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2022**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square				20	20	19
H24 - Fairway Grande				41	41	42
H4 - Bentsen Heights	110				110	109
H11 - Las Villas Assoc	52	1			53	53
H13 - Westway Avenue	14				14	14
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	11				11	11
H37 - Old Town McAllen	31				31	30
H38 - Windfern	54				54	46
H1 - Heatherwood Assoc		32			32	31
H2 - Hackberry Creek Dues		54			54	55
H3 - The Rock Assoc Dues		22			22	22
H 6 - Lark Landing Dues		67			67	66
H 7 - Tierra Del Sol Dues		73			73	71
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		75			75	75
H14 - Parkwood Parkway		69			69	71
H15 - Mirabella Ph 2		19			19	17
H16 - Oak Manor Estate		22			22	20
H17 - Ganna Dues		93			93	93
H18 - Trenton Pecans		37			37	35
H20 - Nottingham Sherwood		67			67	68
H21 - Mirabella Ph 3		19			19	19
H22 - Northridge Ph 4-6		59			59	59
H23 - Woodhollow-Trenton		38			38	40
H25 - Mirabella Ph 1		10			10	8
H26 - North Ridge Ph 1-3		58			58	58
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		10			10	11
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		57			57	61
H33 - Ventana Del Sol		13			13	17
H36 - Brisas Del Norte		50			50	51
H39 - Locksley		23			23	23
H41-Trinity Oaks		42			42	42
Total Association Dues	279	1,062	61		1,402	1,396
					1,402	1,396
DRAINAGE FEE						
Commercial	1,039	668	1,247		2,954	2,859
Multi-family	493	122	277		892	892
Ttl Com/Multi	1,532	790	1,524		3,846	3,751
Industrial	27	7	33		67	67
Residential	11,678	15,806	8,315		35,799	35,047
Total Drainage Fee	13,237	16,603	9,872		39,712	38,865
					39,712	38,865
GRAND TOTAL	89,434	110,052	67,880		267,366	262,175
# OF ACCOUNTS					267,366	262,175

Ester Balboa 6/9/2022
Prepared by Date

Terri Uvalle 6/9/2022
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending May 31, 2022

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	May 2022	May 2021		
Tolls	\$380,216	\$264,652	\$115,564	44%
Rentals	1,546	488	1,058	217%
Miscellaneous	10,535	5,514	5021	91%
Interest	2,704	1,123	1581	141%
Total Revenues	<u>\$ 395,001</u>	<u>\$271,777</u>	<u>\$ 123,224</u>	<u>45.34%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$43,593	\$20,347	\$23,246	114%
Bridge Operations	28,569	22,809	5,760	25%
Insurance	1,866	1,746	120	7%
Depreciation	120,898	119,755	1,143	1%
Total Expenses	<u>\$194,926</u>	<u>\$164,657</u>	<u>\$30,269</u>	<u>18%</u>
NET INCOME/(LOSS)	<u>\$ 200,075</u>	<u>\$107,120</u>	<u>\$ 92,955</u>	<u>86.78%</u>

Transfer In:
Anzald Debt SVC Series B

May 2022
70,948

May 2021
70,831 \$ 117

May 2022
567,000

May 2021
563,317 \$ 3,683

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
05/01	2,950	3	0	0	0	0	2	1	6	0	0	27	0	2,962	0
05/02	2,586	3	3	4	46	1	7	2	32	0	0	12	0	2,684	1
05/03	2,611	9	10	3	89	0	4	0	58	0	0	20	0	2,784	3
05/04	2,625	7	24	3	105	1	6	0	55	0	0	15	0	2,826	3
05/05	2,935	4	5	0	58	1	5	0	56	0	0	20	0	3,064	3
05/06	4,106	8	22	1	113	0	7	0	54	0	0	21	0	4,311	6
05/07	3,560	1	0	0	0	0	4	1	6	0	0	16	0	3,572	0
05/08	3,152	0	0	0	0	0	1	2	5	0	0	17	0	3,160	0
05/09	2,935	8	11	2	82	1	8	1	54	0	0	18	0	3,102	3
05/10	2,938	8	6	1	90	0	2	0	59	0	0	8	0	3,104	2
05/11	2,669	7	7	2	85	0	3	0	58	0	0	20	0	2,831	0
05/12	2,858	13	21	0	84	0	7	0	61	0	0	20	0	3,044	3
05/13	3,901	8	15	1	122	0	5	0	54	0	0	25	0	4,106	7
05/14	3,302	0	0	0	0	0	3	1	13	0	0	30	0	3,319	2
05/15	3,178	0	0	0	0	0	6	0	0	0	0	13	0	3,184	2
05/16	2,805	6	14	4	72	1	3	0	38	0	0	12	0	2,943	0
05/17	2,571	12	11	2	85	0	3	1	61	0	0	21	0	2,746	2
05/18	2,805	6	13	0	100	0	4	0	50	0	0	30	0	2,978	1
05/19	2,959	6	12	2	83	3	5	0	53	0	0	17	0	3,123	2
05/20	3,905	3	20	0	96	0	4	0	45	0	0	38	0	4,073	1
05/21	3,281	1	0	0	0	0	7	3	8	0	0	31	0	3,300	4
05/22	2,984	3	0	0	0	0	7	0	3	0	0	12	0	2,997	2
05/23	2,636	7	15	1	74	2	6	0	52	0	0	25	0	2,793	3
05/24	2,479	6	9	3	71	2	2	0	61	0	0	17	0	2,633	0
05/25	2,858	7	10	0	82	0	2	0	56	0	0	19	0	3,015	6
05/26	3,025	4	20	1	79	0	4	0	53	0	0	25	0	3,186	2
05/27	4,297	9	25	0	110	1	5	1	50	0	0	43	0	4,498	2
05/28	4,085	3	0	0	0	0	1	0	8	0	0	46	0	4,097	1
05/29	3,285	0	0	0	0	0	4	1	4	0	0	31	0	3,294	1
05/30	2,200	1	29	1	61	2	4	2	40	0	0	16	0	2,340	0
05/31	2,491	7	20	3	71	0	0	0	51	0	0	15	0	2,643	2
Plaza Total	94,972	160	322	34	1,858	15	131	16	1,204	0	0	680	0	98,712	64

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending May 31, 2022

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	Total
ASSETS					
<i>Current:</i>					
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	233,493	-	-	-	233,493
Investments.....	3,282,283	-	-	-	3,282,283
Interest receivable.....	-	-	-	-	-
Total Current Assets	3,529,408	-	-	-	3,529,408
<i>Restricted Assets:</i>					
Contingency Fund..... X	509,609	-	-	-	509,609
Debt Service Fund.....	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-
Investments/TexPool	-	446,711	238,547	623,248	1,308,506
Cash	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-
Total Restricted Assets	509,609	446,711	238,547	623,248	1,818,115
<i>Fixed Assets:</i>					
Land.....	2,922,773	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	3,012,370
Infrastructure.....	40,018,077	-	-	-	40,018,077
Development Costs.....	7,417,617	-	-	-	7,417,617
Construction in Progress	338,651	-	-	-	338,651
Imprv - other than bldge, Machinery & Equipment.....	1,764,288	-	-	-	1,764,288
	55,473,774	-	-	-	55,473,774
Less accumulated depreciation.....	18,793,151	-	-	-	18,793,151
Total Fixed Assets	36,680,624	-	-	-	36,680,624
<i>Other Assets, Net:</i>					
Bond Issue Cost / Series 2007 A	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-
Deffered Outflows	21,872	-	-	-	21,872
Total Other Assets, net	21,872	-	-	-	21,872
TOTAL ASSETS	\$ 40,741,513	\$ 446,711	\$ 238,547	\$ 623,248	\$ 42,050,019
LIABILITIES AND FUND EQUITY					
<i>Current Liabilities:</i>					
Vouchers Payable.....	\$ 6,990	\$ -	\$ -	\$ -	\$ 6,990
Accrued Expenses	201,988	-	-	-	201,988
Retainage Payable.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Noncurrent Liabilities	120,945	-	-	-	120,945
Total Current Liabilities	329,923	-	-	-	329,923
<i>Payable from Restricted Assets:</i>					
Current installments of revenue bonds.....	1,885,406	-	-	-	1,885,406
Due to McAllen International toll bridge.....	-	-	-	-	-
Interest Payable.....	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,885,406	-	-	-	1,885,406
<i>Long-term Liabilities:</i>					
Revenue Bonds, excluding current installments.....	20,875,000	-	-	-	20,875,000
Bond Premiums	1,388,809	-	-	-	1,388,809
Deferred revenues / Other	257,990	-	-	-	257,990
Board Advance from / Hidl/McAll Bridge series "A"	4,552,464	-	-	-	4,552,464
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	9,225,172	-	-	-	9,225,172
Total long-term liabilities	43,519,564	-	-	-	43,519,564
<i>Net Assets:</i>					
Net Investment in Capital Assets.....	12,531,408	-	-	-	12,531,408
Restricted:					
Contingency Fund.....	509,609	-	-	-	509,609
Bond Reserve Fund..... X	-	-	-	-	-
Capital Imprvement.....	-	-	-	623,248	623,248
Debt Service Fund.....	-	446,711	238,547	-	685,258
City of McAllen..... X	-	-	-	-	-
Total restricted	509,609	446,711	238,547	623,248	1,818,115
Unrestricted.....	(18,034,398)	-	-	-	(18,034,398)
Total Net Assets	(4,993,380)	446,711	238,547	623,248	(3,684,874)
TOTAL LIABILITIES AND NET ASSETS	\$ 40,741,513	\$ 446,711	\$ 238,547	\$ 623,248	\$ 42,050,019

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending May 31, 2022

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>May 2022</i>	<i>May 2021</i>		
Tolls	\$912,297	\$641,907	\$270,390	42.12%
Rentals	42,310	211,712	(169,402)	-80.02%
Miscellaneous	629	15,063	(14,434)	-95.83%
Interest	2,310	151	2,159	1429.64%
Total Revenues	\$ 957,546	\$868,833	\$ 88,713	10.21%
	√			
EXPENSES:				
Administration	64,880	\$45,796	\$19,084	41.67% <i>A</i>
Bridge Operations	171,378	159,337	12,041	7.56% <i>B</i>
Insurance	2,063	1,930	133	6.89%
Depreciation	88,809	86,015	2,794	3.25%
<i>Total Expenses</i>	\$ 327,131	\$ 293,078	\$ 34,053	11.62%
NET INCOME/(LOSS)	\$ 630,415	\$ 575,755	\$ 54,660	9.49%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>May 2022</i>	<i>May 2021</i>		<i>May 2022</i>	<i>May 2021</i>	
Transfer Out:						
City of Hidalgo	-	-	-	1,018,987	1,005,535	13,452
General Fund	-	-	-	3,401,787	3,479,937	(78,150)
ANZALD DEBT SVC SERIES B	70,948	70,831	117	567,000	563,317	3,683

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
05/01	5,646	4	0	0	0	0	11	21	4	39	0	2	2,618	8,343	3
05/02	7,153	4	0	0	0	0	25	33	8	52	0	12	3,219	10,494	6
05/03	7,459	7	0	0	0	0	20	27	5	44	0	12	2,762	10,324	9
05/04	7,591	5	0	0	0	0	21	20	9	45	0	6	2,656	10,347	8
05/05	7,640	1	0	0	0	0	13	27	5	43	0	14	3,014	10,743	2
05/06	8,637	10	0	0	0	0	15	25	6	43	0	20	4,321	13,057	6
05/07	8,357	5	0	0	0	0	21	19	7	43	0	20	3,527	11,979	9
05/08	6,051	6	0	0	0	0	19	23	4	32	0	10	2,777	8,912	5
05/09	7,611	8	0	0	0	0	18	22	9	52	0	4	3,611	11,331	2
05/10	8,303	5	0	0	0	0	24	23	8	39	0	6	3,182	11,584	6
05/11	7,323	11	0	0	0	0	19	17	8	45	0	16	2,658	10,081	14
05/12	7,386	4	0	0	0	0	16	20	4	40	0	11	2,871	10,341	7
05/13	8,319	7	0	0	0	0	25	39	11	44	0	25	4,471	12,916	2
05/14	8,072	10	0	0	0	0	19	25	9	41	0	14	3,480	11,656	6
05/15	5,890	4	0	0	0	0	17	21	4	35	0	4	3,074	9,045	1
05/16	7,302	7	0	0	0	0	23	32	12	50	0	7	3,204	10,630	5
05/17	7,300	5	0	0	0	0	18	25	7	44	0	11	3,108	10,507	6
05/18	7,646	7	0	0	0	0	20	17	12	40	0	19	2,571	10,313	7
05/19	7,440	5	0	0	0	0	19	30	6	38	0	3	3,104	10,642	2
05/20	8,480	6	0	0	0	0	21	29	8	47	0	14	3,861	12,452	5
05/21	7,948	2	0	0	0	0	25	23	9	37	0	11	3,057	11,101	6
05/22	5,881	8	0	0	0	0	19	16	7	32	0	11	2,599	8,562	1
05/23	7,146	5	0	0	0	0	22	30	5	50	0	10	2,924	10,182	10
05/24	6,785	0	0	0	0	0	18	22	7	35	0	10	2,525	9,392	9
05/25	7,328	4	0	0	0	0	25	22	4	39	0	9	2,494	9,916	6
05/26	7,474	6	0	0	0	0	15	18	7	44	0	16	2,929	10,493	4
05/27	8,489	2	0	0	0	0	20	31	7	48	0	16	3,824	12,421	7
05/28	8,402	8	0	0	0	0	21	24	10	47	0	11	3,339	11,851	5
05/29	6,355	4	0	0	0	0	22	20	4	37	0	10	2,908	9,350	0
05/30	6,387	7	0	0	0	0	15	22	8	46	0	7	3,042	9,527	11
05/31	6,851	7	0	0	0	0	11	20	9	48	0	17	2,503	9,449	3
Plaza Total	228,652	174	0	0	0	0	597	743	223	1,319	0	358	96,233	327,941	173

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending May 31, 2022

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,006,827	-	3,591,865	6,598,691
Receivables / Other	41,590	-	-	41,590
Interest receivable.....	-	-	-	-
Due From Other Funds.....	197,872	-	-	197,872
	<u>3,262,791</u>	<u>-</u>	<u>3,591,865</u>	<u>6,854,656</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	539,472	-	-	539,472
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	1,388,306	-	-	1,388,306
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>1,927,778</u>	<u>-</u>	<u>-</u>	<u>1,927,778</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,014,650	-	-	16,014,650
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,864,762	-	-	3,864,762
Construction in Progress.....	939,887	-	-	939,887
	<u>26,563,920</u>	<u>-</u>	<u>-</u>	<u>26,563,920</u>
Less accumulated depreciation.....	(17,517,192)	-	-	(17,517,192)
	<u>9,046,728</u>	<u>-</u>	<u>-</u>	<u>9,046,728</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	16,445,301	-	-	16,445,301
Advance - Anzalduas Internation Crossing "A".....	4,552,464	-	-	4,552,464
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	82,168	-	-	82,168
	<u>21,079,932</u>	<u>-</u>	<u>-</u>	<u>21,079,932</u>
Total Other Assets, net				
	<u>\$ 35,317,229</u>	<u>\$ -</u>	<u>\$ 3,591,865</u>	<u>\$ 38,909,094</u>
TOTAL ASSETS				
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 37,569	\$ -	\$ -	\$ 37,569
Accrued Expenses	168,484	-	-	168,484
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	3,753	-	-	3,753
	<u>209,806</u>	<u>-</u>	<u>-</u>	<u>209,806</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	8,085	-	-	8,085
Deferred revenues / Other	132,928	-	-	132,928
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	244,305	-	-	244,305
Noncurrent Liabilities.....	208,947	-	-	208,947
	<u>594,265</u>	<u>-</u>	<u>-</u>	<u>594,265</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,046,728	-	-	9,046,728
Restricted:	-	-	-	-
Contingency Fund..... X	539,472	-	-	539,472
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	3,591,865	3,591,865
City of McAllen..... X	1,388,306	-	-	1,388,306
Total restricted	1,927,778	-	3,591,865	5,519,643
Unrestricted.....	23,538,653	-	-	23,538,653
	<u>34,513,158</u>	<u>-</u>	<u>3,591,865</u>	<u>38,105,023</u>
Total Net Assets				
	<u>\$ 35,317,229</u>	<u>\$ -</u>	<u>\$ 3,591,865</u>	<u>\$ 38,909,094</u>
TOTAL LIABILITIES AND NET ASSETS				

**OTHER CITY
DEPARTMENTS**



2022 Activity Report

DESCRIPTION	JAN	FEB	MAR	APR	MAY
ENPLANEMENTS					
AMERICAN AIRLINES	16,962	14,868	14,721	18,913	19,111
UNITED AIRLINES	10,510	12,445	12,340	10,007	13,229
ALLEGIAN AIRLINES	4,545	4,558	5,756	5,951	5,839
AEROMAR	1,162	556	810	789	617
CHARTERS	147	117	477	222	266
TOTAL MTD	33,326	32,544	34,104	35,882	39,062
CUMULATIVE YTD	33,326	65,870	99,974	135,856	174,918
YoY CHANGE	86%	91%	52%	39%	28%
DEPLANEMENTS					
AMERICAN AIRLINES	14,537	13,995	14,201	17,398	17,257
UNITED AIRLINES	8,401	11,007	10,881	9,239	10,329
ALLEGIAN AIRLINES	4,612	4,341	5,452	5,456	5,375
AEROMAR	1,308	597	816	843	660
CHARTERS	150	117	162	272	162
TOTAL MTD	29,008	30,057	31,512	33,208	33,783
CUMULATIVE YTD	29,008	59,065	90,577	123,785	157,568
YoY CHANGE	69%	82%	52%	42%	29%

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF MAY 2022						
		FY 21-22		FY 20-21		
CONSTRUCTION VALUE		24,516,941		28,219,433		
FEES COLLECTED		167,693.81		169,279.79		
TOTAL BUILDING PERMITS		241		224		
FISCAL YEAR TO DATE COMPARISON				FY 21-22		
		FY 21-22		FY 20-21	YTD PREV MONTH	
CONSTRUCTION VALUE		241,073,073		254,153,096	216,556,132	
FEES COLLECTED		1,711,563.42		1,426,734.05	1,543,869.61	
TOTAL BUILDING PERMITS		1,798		1,581	1,557	
DETAILED MONTHLY ACTIVITY						
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	58	14,334,112	64	\$14,194,646	437	102,993,118
ADDITION	4	52,700	6	137,440	53	1,895,658
REMODEL	57	2,082,533	74	2,684,326	506	14,426,088
DUPLEX-NEW	0	0	0	0	1	447,750
TRIPLEX-NEW	0	0	0	0	1	542,250
FOURPLEX-NEW	1	506,250	1	240,000	108	26,771,756
MULTIFMLY-NEW	0	0	1	225,000	7	3,090,218
ADDITION	0	0	0	0	1	25,000
REMODEL	12	2,900	0	0	51	2,491,373
TOWNHOUSES	15	2,307,575	1	192,525	77	12,803,355
ADDITION	0	0	0	0	4	53,775
REMODEL	0	0	0	0	1	11,520
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	15,000	0	0	3	34,000
COMMERCIAL-NEW	0	0	0	0	3	10,101,000
COMMERCIAL-ADDITION	0	0	1	12,500	10	4,741,869
COMMERCIAL-REMODEL	49	3,766,450	42	3,307,006	289	26,373,974
OFFICE-NEW	0	0	1	400,000	0	0
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	1	1,655,000
RESTAURANT-NEW	0	0	0	0	1	750,000
WAREHOUSE-NEW	0	0	0	0	4	9,727,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	0	0	0	2	1,000,000
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	1	4,200,000	0	0
ADDITION	1	0	0	0	1	0
REMODEL	0	0	1	31,470	3	530
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	10,000
REMODEL	0	0	4	2,001,500	7	23,100
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2021-2022		SAME MONTH LAST FY 2020-2021		FISCAL YTD 2021-2022	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	0
REMODEL	0	0	0	0	1	15,100
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	5	220,000
REMODEL	3	40,000	2	40,000	25	1,059,632
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	19	537,171	16	462,500	133	4,001,157
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	2	17,840	1	27,000
STORAGE BLDG-OTHER	0	0	1	0	6	1,522,000
CARPORT-RES	7	37,300	4	54,680	30	300,900
GARAGE-RES	1	1,600	0	0	1	1,600
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	0	0	0	0	0	0
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	7	44,200	1	16,000	10	67,200
UTILITY BLDG/SWITCH	1	25,000	0	0	4	120,000
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	1	5,000,000
COMMERCIAL SHELL	2	9,000	0	0	3	8,009,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	1	2,000	3	6,000
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	2	755,150	0	0	2	755,150

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Westaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
MAY 2022

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	241	68,884.15	1855	647,723.31	1614	578,839.16
PLUMBING PERMITS	255	24,599.80	2018	196,870.10	1763	172,270.30
ELECTRICAL PERMITS	278	22,311.60	2009	162,089.60	1731	139,778.00
MECHANICAL PERMITS	105	14,899.50	885	80,705.83	780	65,806.33
SIGN PERMITS	38	3,032.40	220	17,635.80	182	14,603.40
MOVING PERMITS	0	0.00	14	2,114.40	14	2,114.40
DEMO	3	199.20	32	1,909.20	29	1,710.00
SUB-TOTAL	920	\$133,926.65	7,033	1,109,048.24	6,113	975,121.59
BLDG. PENALTY FEES						
REMODELING	4	558.00	55	6,707.98	51	6,149.98
ADDITION	5	433.12	14	928.16	9	495.04
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	7	409.60	37	2,688.10	30	2,278.50
ELEC. PENALTY FEES	5	331.60	73	8,058.40	68	7,726.80
MECH. PENALTY FEES	4	257.28	30	3,456.24	26	3,198.96
SIGN PENALTY FEES	0	0.00	3	239.40	3	239.40
ADD. BUILDING FEES	6	288.00	201	21,877.46	195	21,589.46
BLDG. RE-INSPEC FEES	128	6,144.00	1013	48,672.00	885	42,528.00
PLBG RE-INSPECT FEES	6	288.00	37	1,716.00	31	1,428.00
ELEC RE-INSPECT FEES	3	144.00	20	960.00	17	816.00
MECH RE-INSPECT FEES	0	0.00	3	144.00	3	144.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	45	4,518.56	497	58,556.39	452	54,037.83
SUB-TOTAL	213	\$13,372.16	1983	154,004.13	1770	140,631.97
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	1	20.00	1	20.00
PLACARDS	1	20.00	7	37.20	6	17.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	11	825.00	11	825.00
HOUSEMOVER LICENSE	0	0.00	3	75.00	3	75.00
SIGN LICENSE	1	75.00	1	75.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	3	225.00	3	225.00
MECHANICAL REGISTRATIION FEES	0	0.00	8	600.00	8	600.00
IRRIGATOR REGISTRATION FEES	1	75.00	24	1,775.00	23	1,700.00
SUB-TOTAL	3	\$170.00	58	3,632.20	55	3,462.20
TOTAL	1136	\$147,468.81	9,074	1,266,684.57	7,938	1,119,215.76
OCCUPANCY DEPOSITS	14	\$15,325.00	106	155,035.04	92	139,710.04
PARK DEVELOPMENT FEE	7	4,900.00	88	122,150.00	81	117,250.00
GRAND TOTAL		\$167,693.81		\$1,543,869.61		\$1,376,175.80

2022 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	47			\$11,179,265	45			\$12,838,340	60			\$13,049,260	
Residences-Altered	4			127,225	6			71,880	24			919,083	
Residences-Remodeled	62			1,568,157	35			740,930	85			2,286,178	
Total Residential	113			12,874,647	86			13,651,150	169			16,254,521	
New Duplex	1	0	0	447,750	34	0	0	7,834,900	0	0	0	0	
New Triplex	1	0	0	542,250	0	0	0	0	0	0	0	0	
New Fourplex	1	16	4	225,000	0	0	0	0	15	60	15	3,513,856	
New Multifamily	6	0	0	2,700,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			222,975	11			17,640	1			22,000	
Total Multifamily	11	16	4	4,137,975	45	0	0	7,852,540	16	60	15	3,535,856	
Condominiums	1			15,000	0			0	0			0	
Townhouses	7			1,048,890	16			2,848,745	23			3,028,615	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			1,000,000	1			1,000,000	0			0	
Commercial-Altered	1			193,000	2			801,500	1			47,000	
Commercial-Remodeled	23			2,741,300	36			3,268,750	52			9,607,730	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	1			1,000,000	
New Public Bldgs.	0			0	0			0	3			55,000	
Public Bldg.-Altered	0			0	5			252,000	6			194,000	
Public Bldg.-Remodeled	2			20,000	0			0	0			0	
All Other	16			393,300	21			545,310	26			604,400	
TOTAL \$				\$22,424,112				\$30,219,995				\$34,327,122	
Total No. of Pmts.	175				212				297				
		APRIL				MAY				JUNE			
New Residences	55			10,924,705	58			14,334,112	0			0	
Residences-Altered	2			37,860	4			52,700	0			0	
Residences-Remodeled	56			2,652,191	57			2,082,533	0			0	
Total Residential	113			13,614,756	119			16,469,345	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	19	76	19	5,226,000	1	0	0	506,250	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	23			2,204,000	12			2,900	0			0	
Total Multifamily	42	76	19	7,430,000	13	0	0	509,150	0	0	0	0	
Condominiums	0			0	1			15,000	0			0	
Townhouses	8			1,404,320	15			2,307,575	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	2			55,000	0			0	0			0	
Commercial-Remodeled	39			1,623,957	49			3,766,450	0			0	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	1			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	1			10,000	1			0	0			0	
Public Bldg.-Remodeled	6			25,700	3			40,000	0			0	
All Other	26			15,056,200	39			1,409,421	0			0	
TOTAL \$				\$39,219,933				\$24,516,941				\$0	
Total No. of Pmts.	237				241				0				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	

Commercial-Altered	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0
All Other	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0
Total No. of Pmts.	0		0		0	

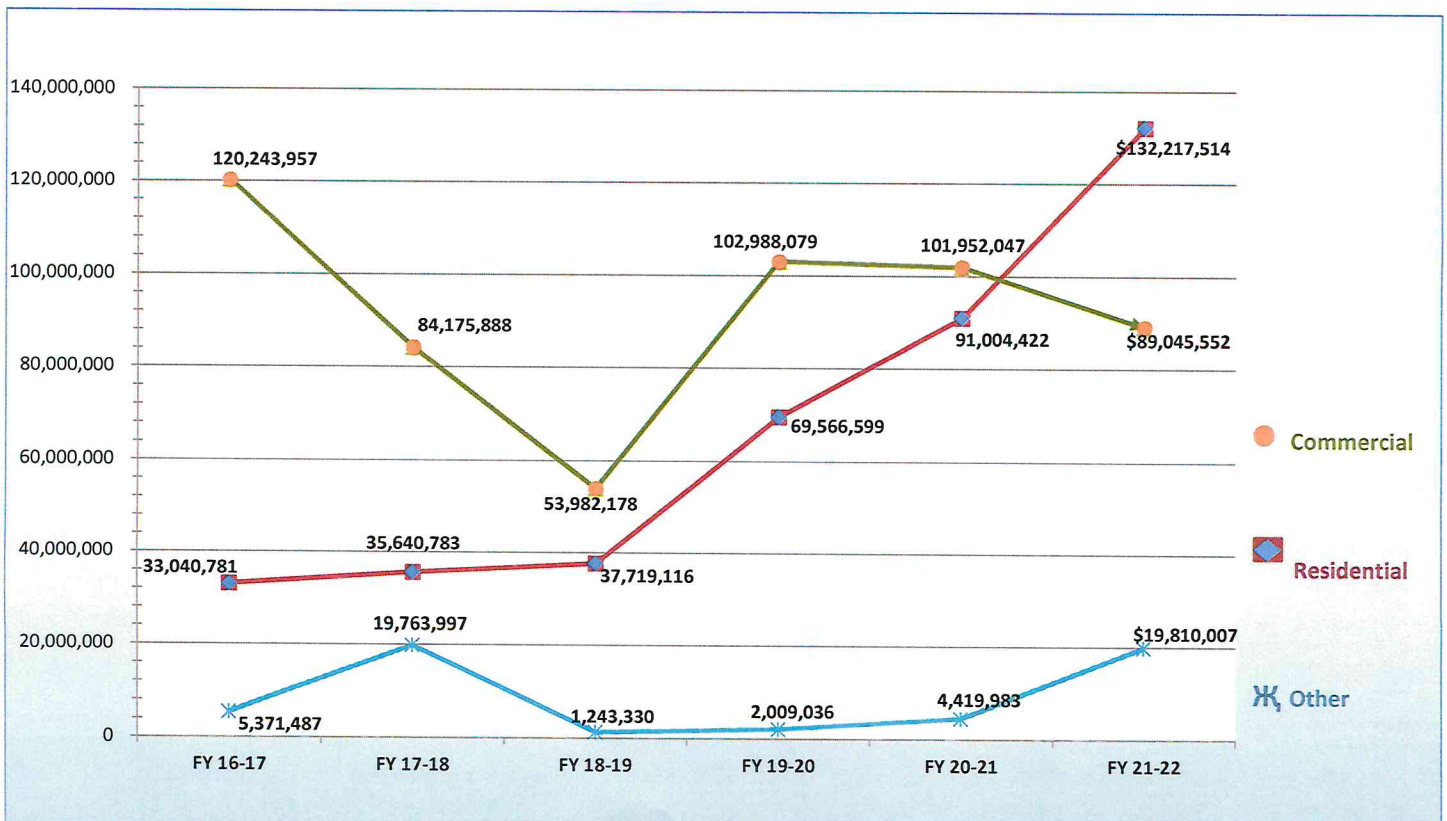
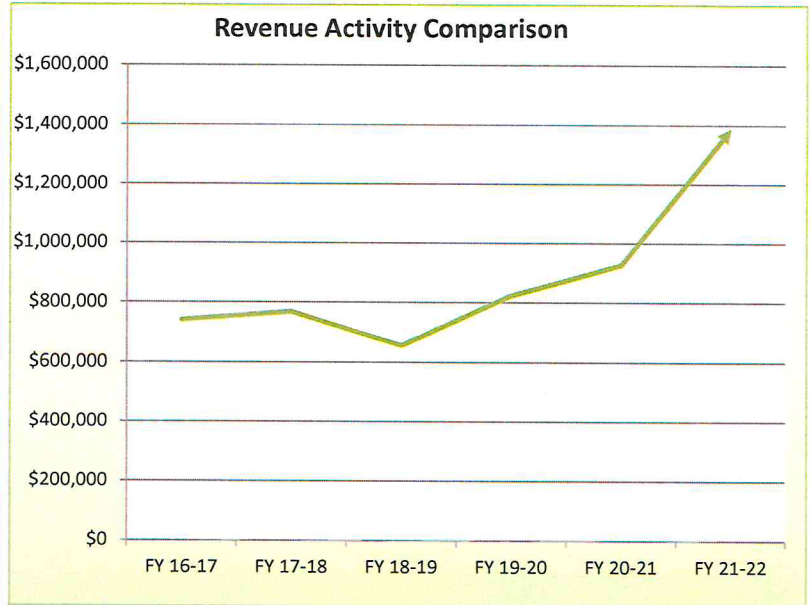
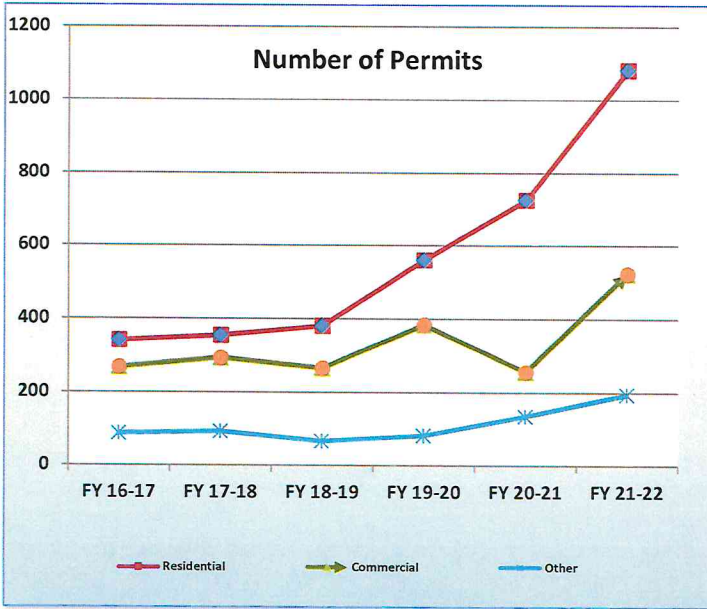
	OCTOBER			NOVEMBER			DECEMBER		
New Residences	0		0	0		0	0		0
Residences-Altered	0		0	0		0	0		0
Residences-Remodeled	0		0	0		0	0		0
Total Residential	0		0	0		0	0		0
New Duplex	0	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	0		0	0		0	0		0
Total Multifamily	0	0	0	0	0	0	0	0	0
Condominiums	0		0	0		0	0		0
Townhouses	0		0	0		0	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	0		0	0		0	0		0
Commercial-Altered	0		0	0		0	0		0
Commercial-Remodeled	0		0	0		0	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	0		0	0		0
Public Bldg.-Altered	0		0	0		0	0		0
Public Bldg.-Remodeled	0		0	0		0	0		0
All Other	0		0	0		0	0		0
TOTAL \$			\$0			\$0			\$0
Total No. of Pmts.	0			0			0		

Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	265			\$62,325,682
Residences-Altered	40			1,208,748
Residences-Remodeled	295			9,329,989
Total Residential	600			72,864,419
Duplex	35	0	0	8,282,650
Triplex	1	0	0	542,250
Fourplex	36	152	38	9,471,106
Multifamily	6	0	0	2,700,000
Multifamily-Altered	0			0
Multifamily-Remodeled	49			2,469,515
Total Multifamily	127	152	38	23,465,521
Condominiums	2			30,000
Townhouses	69			10,638,145
Hotel/Motel	0			0
New Commercial	2			2,000,000
Commercial-Altered	6			1,096,500
Commercial-Remodeled	199			21,008,187
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	2			1,000,000
New Public Bldgs.	3			55,000
Public Bldg.-Altered	13			456,000
Public Bldg.-Remodeled	11			85,700
All Other	128			18,008,631
YTD Total Construction		\$		\$150,708,103
YTD Total No. of Permits	1,162			

Construction Activity Comparison FY: 2016-2017 - 2021-2022

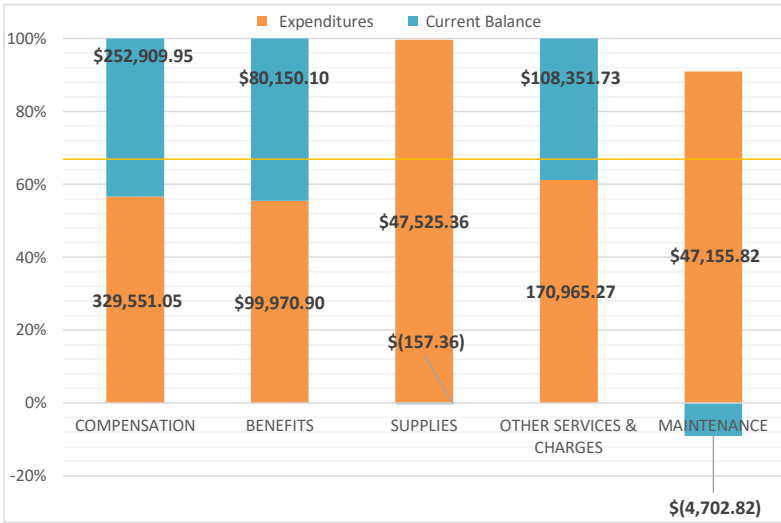
Number of Permits	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Construction Value <small>*Through month of March</small>						
Residential	342	355	381	560	726	1,081
Construction Value	33,040,781	35,640,783	37,719,116	69,566,599	91,004,422	\$ 132,217,514
Commercial	268	293	265	384	256	523
Construction Value	120,243,957	84,175,888	53,982,178	102,988,079	101,952,047	\$ 89,045,552
Other	86	92	65	81	134	194
Construction Value	5,371,487	19,763,997	1,243,330	2,009,036	4,419,983	\$ 19,810,007
Revenue Activity						
Grand Total	\$740,441.47	\$767,927.96	\$655,194.07	\$822,921.94	\$925,827.43	\$1,388,834.57



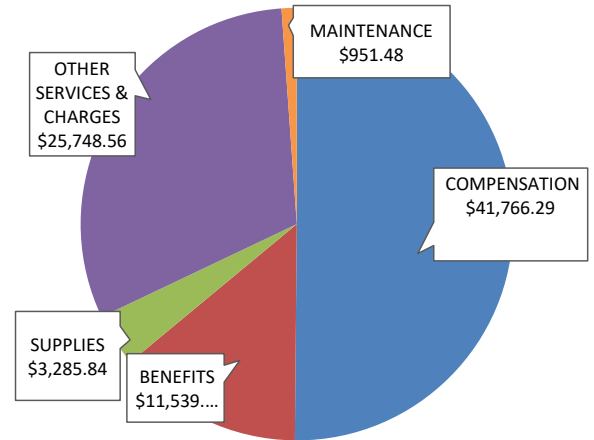


FY 2021-2022 MAY DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$695,168

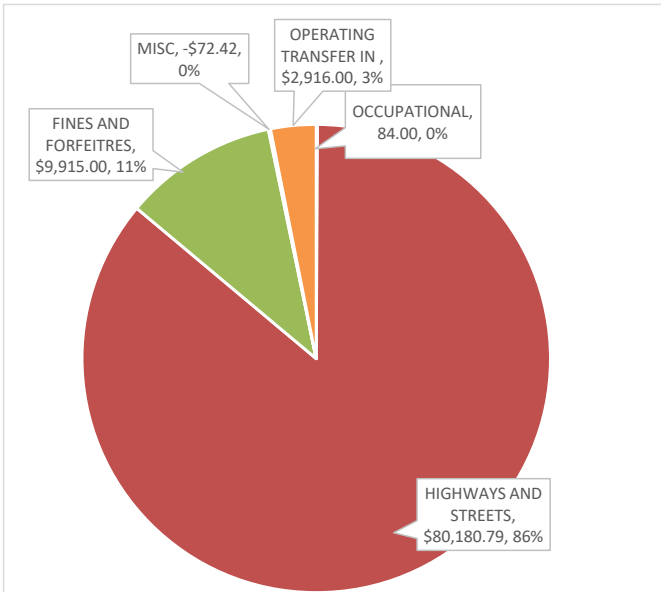


MONTHLY EXPENDITURES \$ 83,291.96

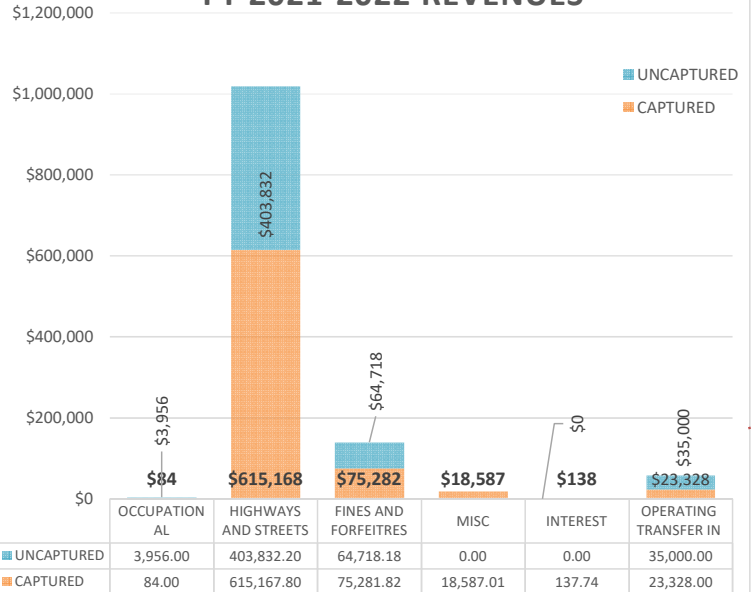


TOTAL REVENUES YTD: \$743,546

MONTHLY REVENUES \$ 93,102.16



FY 2021-2022 REVENUES

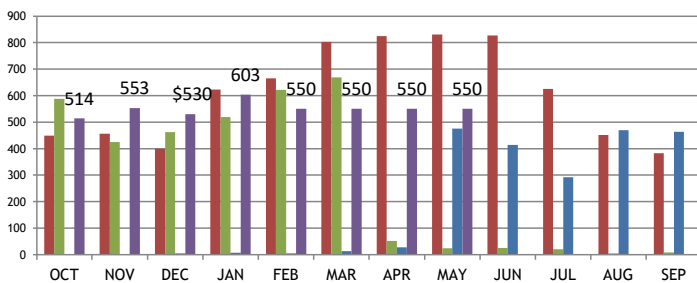


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 21-22 TOTAL: 2177

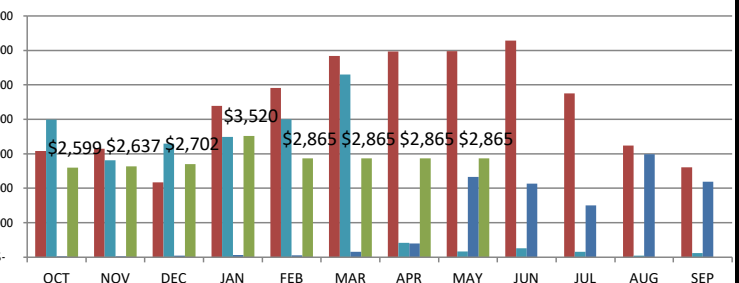
■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022



ONLINE CITATION REVENUE

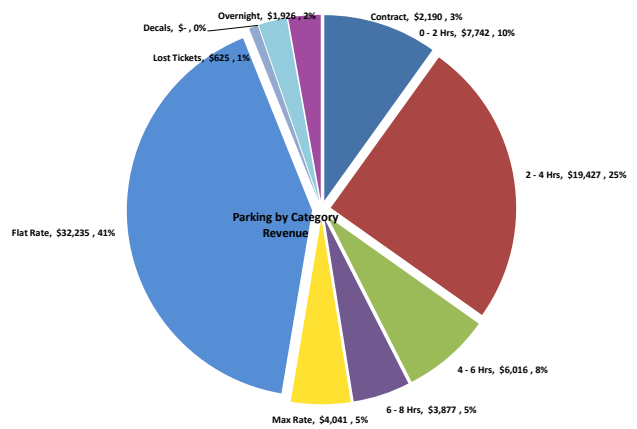
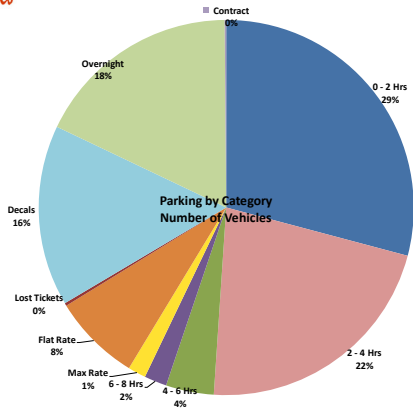
FY 21-22 TOTAL: \$11,880

■ FY 2018-2019 ■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022



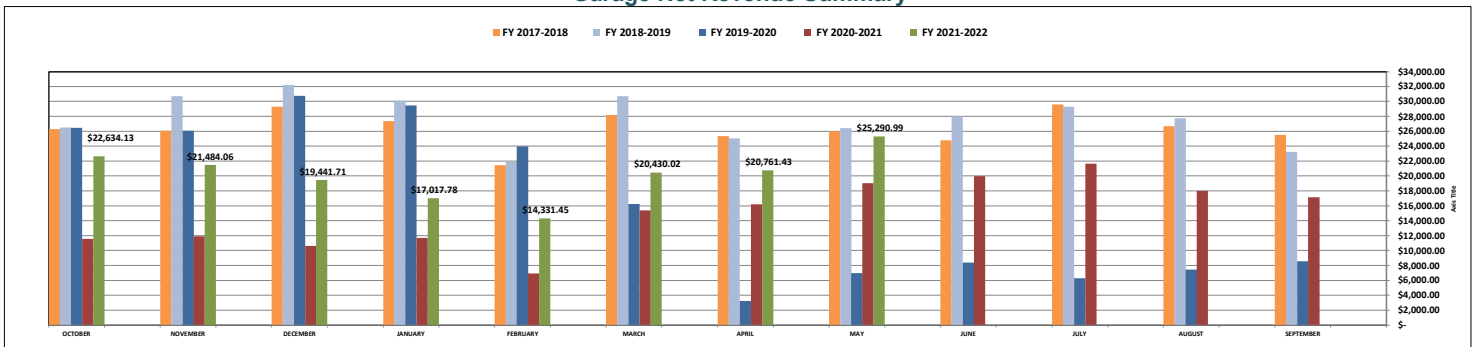


MAY 2022 PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2021-2022 58,322

Garage Net Revenue Summary



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2017-2018	\$ 26,301.97	\$ 26,054.83	\$ 29,289.91	\$ 27,345.82	\$ 21,420.97	\$ 28,181.94	\$ 25,325.03	\$ 25,991.22	\$ 24,766.84	\$ 29,574.23	\$ 26,663.83	\$ 25,526.97	\$ 316,443.57
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99					\$ 161,391.59

APRIL FY 2020-2021 NET REVENUE \$19,036

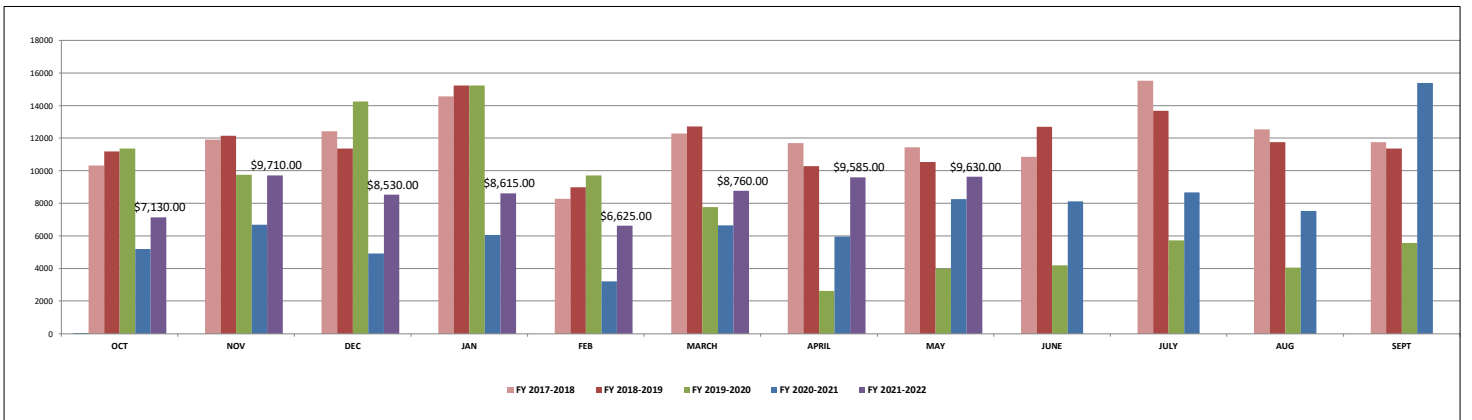
APRIL FY 2021-2022 NET REVENUE \$25,291

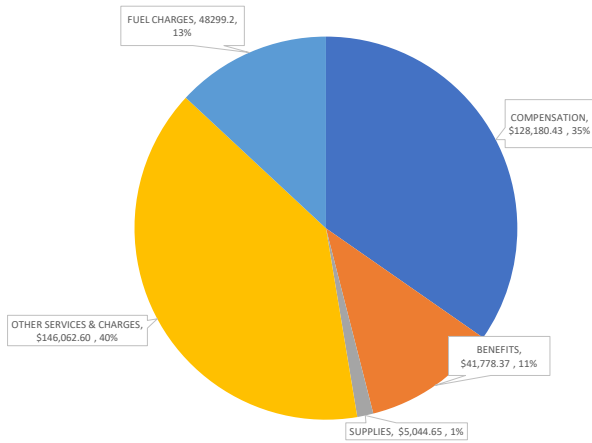
DIFFERENCE \$6,255

% OF CHANGE 33%

OVERNIGHT PARKING REVENUE

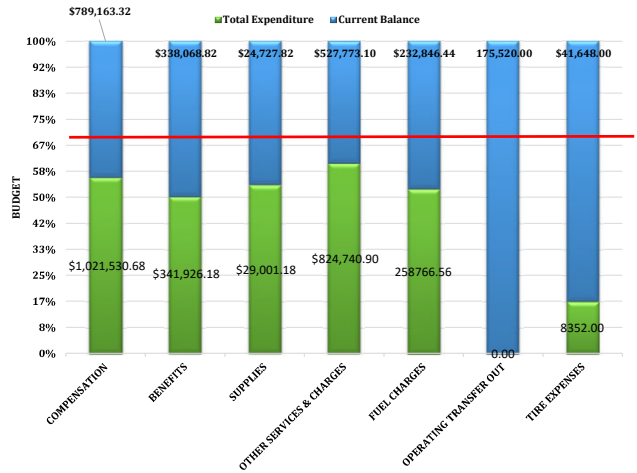
TOTAL REVENUE FY 2021-2022: \$68,585





Monthly Expenditures

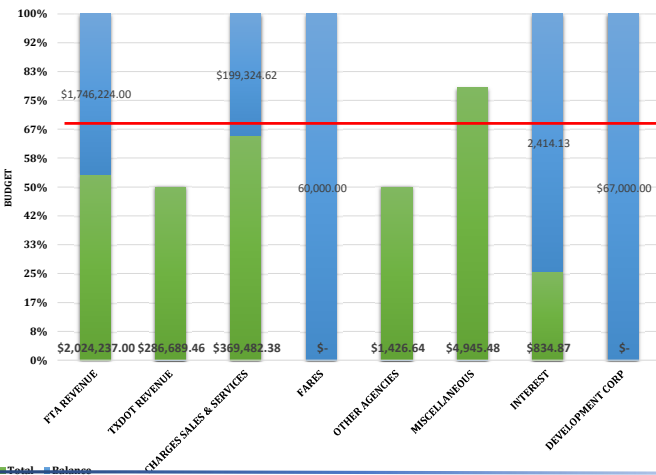
\$ 369,937.25



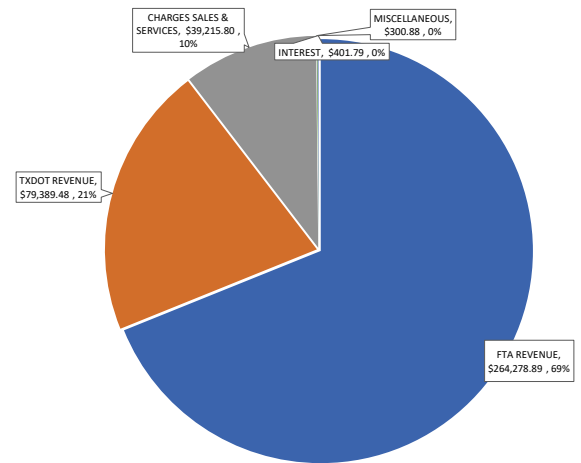
YTD Total Expenditures

\$ 2,486,665.77

YTD REVENUE 2,687,615.83



MONTHLY REVENUE \$ 383,586.84



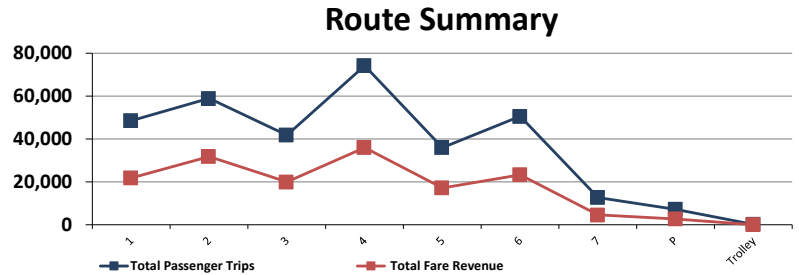
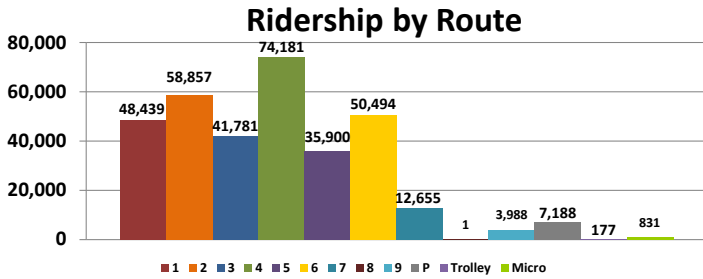


FY 2021-2022 METRO MCALLEN

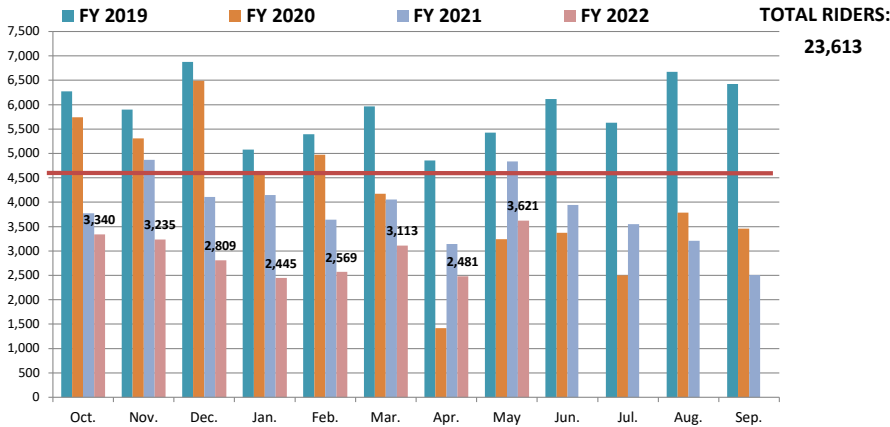
OCTOBER 1, 2021 thru MAY 31, 2022 Ridership and Fares

TOTAL RIDERSHIP= 334,491

TOTAL ANNUAL FARE REVENUE= \$161,844



SERVICE EXTENSION - YTD Ridership



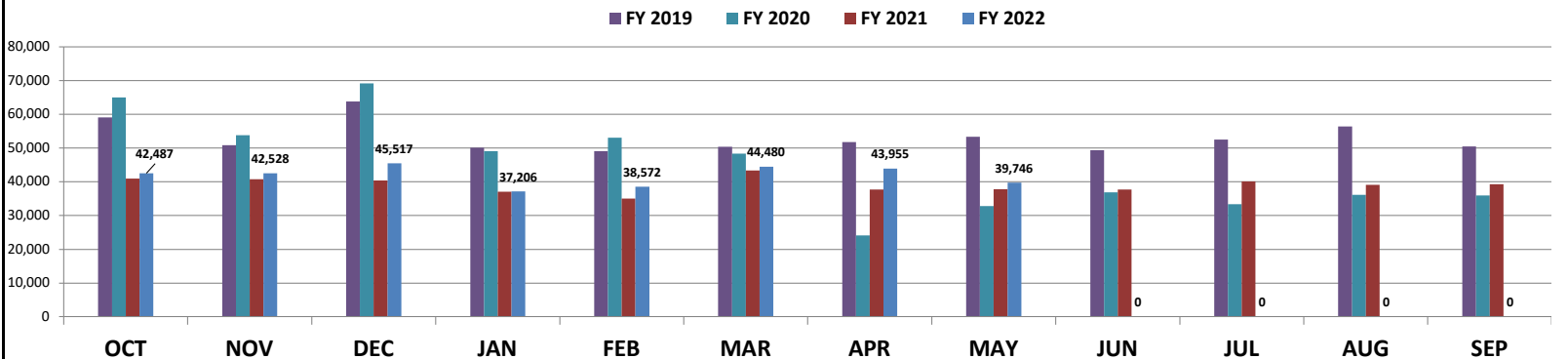
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,422	70,606
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621					23,613
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

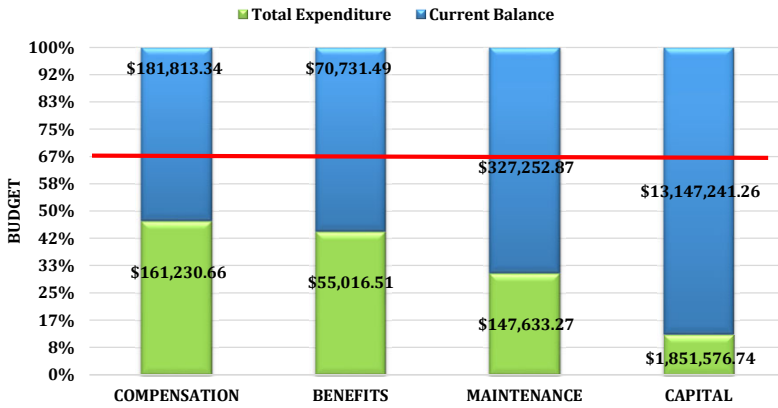
FY 2019 - FY 2022 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,955	39,746	0	0	0	0	334,491	-29%

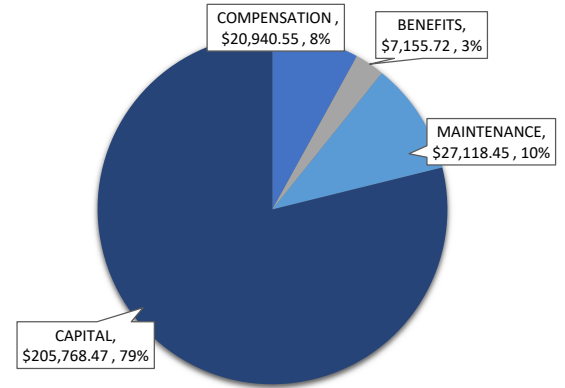
YTD EXPENDITURES

\$2,219,121.23



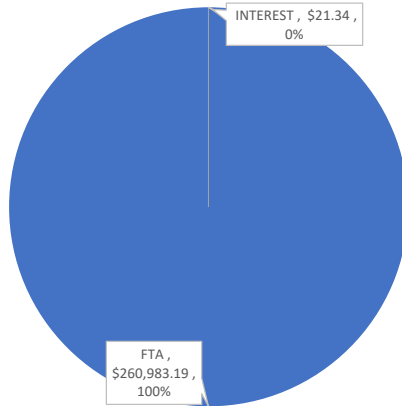
MONTHLY EXPENDITURES

\$261,563.77



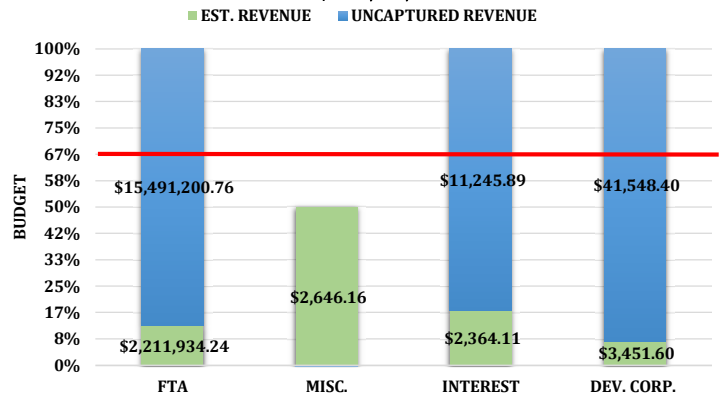
MONTHLY REVENUE

\$261,004.53



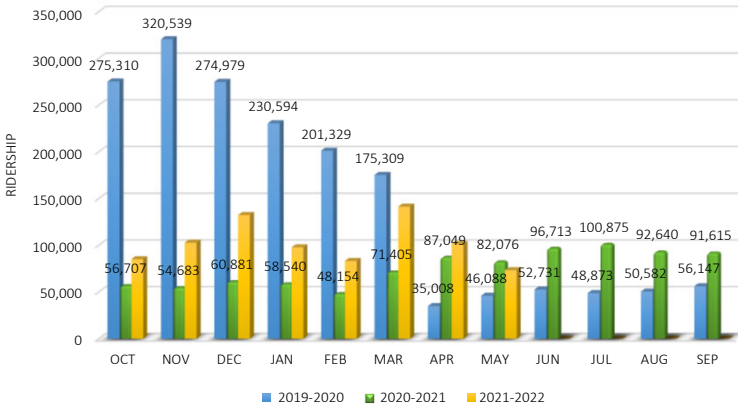
YTD REVENUE

\$ 2,220,396.11



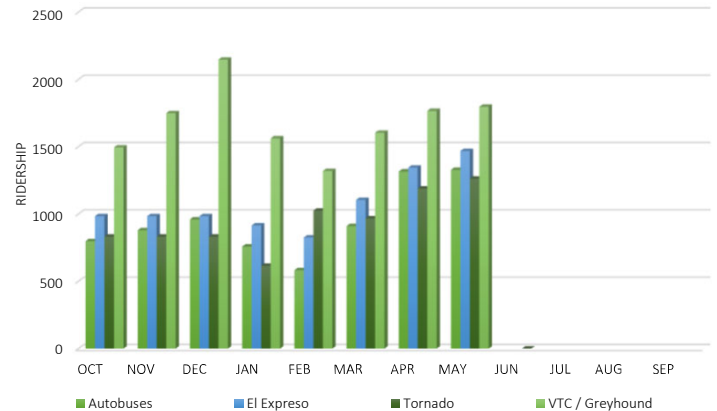
BUS TERMINAL VISITORS

817,637



FY 2021-2022 BUSLINE RIDERSHIP

107,476



City of McAllen Grant Status Report May 2022

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Aviation	Airport Improvement Program 49	US Department of Transportation	03/01/2020	04/30/2021	\$ 6,680,726.00	\$ 742,303.00	\$ 7,051,877.55	\$ 371,151.45	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 1 & 2; Status: On-going project
	Airport Improvement Program 50	US Department of Transportation Federal Aviation	03/01/2020	04/30/2021	\$ 10,000,000.00	\$ 1,111,111.00	\$ 7,973,558.80	\$ 3,137,552.20	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 1 & 2; Status: On-going project
	Airport Improvement Program 51	FAA	08/30/2021	08/30/2024	\$ 2,874,097.00	\$ -	\$ -	\$ 2,874,097.00	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 53	FAA	03/24/2021	03/24/2025	\$ 90,974.00	\$ -	\$ -	\$ 90,974.00	No activity reported by the Airport Department for the Month of May 2022.
	Airport Improvement Program 55	FAA	08/11/2021	08/11/2025	\$ 15,679,241.00	\$ 1,742,137.89	\$ 45,018.00	\$ 17,376,360.89	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 56	FAA	09/01/2021	09/01/2025	\$ 3,307,396.00	\$ -	\$ -	\$ 3,307,396.00	Project - Runway 14-32 & Taxiway A Safety Improvements - Phase 3 & 4A & 4C; Status: On-going project
	Airport Improvement Program 57	FAA	08/11/2021	08/10/2025	\$ 5,058,693.00	\$ -	\$ 1,375,170.60	\$ 3,683,522.40	On-going activity; Reimbursement requests in progress
	Airport Improvement Program 58	FAA	12/09/2021	12/15/2025	\$ 361,897.00	\$ -	\$ -	\$ 361,897.00	No activity reported by the Airport Department for the Month of May 2022.
Convention Center	Center for Urban Ecology at Quinta Riders 2	Texas Parks and Wildlife	11/29/2021	08/23/2023	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00	TPW grant for the Quinta Mazatlan project. Project currently under redesign for rebid.
Convention Facilities	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Grant is for construction and expansion of Quinta Mazatlan. Project bids were received and rejected. Plans are currently under review for rebidding of the project.
Emergency Management	#22 - COVID-19 TESING // UNINSURED	FEMA/TDEM	07/20/2020	02/28/2022	\$ 30,375.00	\$ -	\$ 30,375.00	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant Department is in the process of working with appropriate departments.
	#25 - Temporary Janitorial /Custodian Staffing (COVID-19 Mitigation)	FEMA / TDEM	02/17/2020	10/31/2020	\$ 18,004.92	\$ -	\$ 18,004.92	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant Department is in the process of working with appropriate departments.
	Catagory Z - COVID-19 Pandemic -Cost Manangement PA	FEMA/TDEM	06/01/2020	06/12/2022	\$ 38,402.56	\$ -	\$ 38,402.56	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant Department is in the process of working with appropriate departments.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date		Summary of Activity
Emergency Management	#26 COVID-19 SUPPLIES & MATERIALS (R1.R2.R3)	FEMA	04/01/2022	06/30/2022	\$ 27,014.44	\$ -	\$ 27,014.44	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant Department is in the process of working with appropriate departments.
	#27 - Materials & Supplies (3rd QTR)	FEMA/TDEM	4/1/2022	6/28/2022	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant Department is in the process of working with appropriate departments.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,734,522.16	\$ 1,501,784.84	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of May 2022.
	FY 2017 Hazard Mitigation Grant Program (HMGP) - Kennedy Avenue	Texas Department of Public Safety - Texas Division	04/18/2017	04/18/2019	\$ 633,041.25	\$ 211,013.75	\$ 734,923.86	\$ 109,131.14	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of May 2022.
	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	07/15/2022	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,600,330.91	\$ 5,399,669.09	Project received additional \$ 1.8 for construction from US Department of Economic Development Administration. Additional grants are in development for additional funding from various agencies. Project bids received in February was rejected and plans will be reviewed for potential changes to be rebid. Staff is reviewing plans currently.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 552,049.00	\$ 3,045,387.00	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under design. No additional information provided by Engineering Department for the month of May 2022.
	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. Project is currently under design and development. No additional information on the project was provided by the Engineering Department for the month of May 2022.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. Project is currently under development and design. No additional information on the project was submitted by the Engineering Department for the month of May 2022.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date		Summary of Activity
Engineering	Local On System Improvement Project - 107 & Bicentennial	Texas Department of Transportation	03/14/2022	03/31/2023	\$ 149,704.00	\$ -	\$ -	\$ 149,704.00	Agreement with TXDOT to install an electronic turn signal at the intersection of Bicentennial and 107. Project is ongoing.
	McAllen Business Industrial Park - Fallek	U.S. Department of Commerce	05/10/2022	05/10/2027	\$ 1,500,000.00	\$ 3,025,000.00	\$ -	\$ 4,525,000.00	Grant involves providing EDA funding for the construction of industrial park subdivision in the McAllen Industrial Park area by developer Fallek. Project design and development is ongoing.
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 414,208.14	\$ 241,815.86	Project is ongoing and involves subsidizing the salary of four firefighters
	AFG - COVID	FEMA	08/31/2020	08/30/2021	\$ 54,545.72	\$ 5,454.57	\$ -	\$ 60,000.29	Ongoing grant to allow the department to acquire PPE materials for firefighters. Fire department in the process of procuring materials.
	FY 22 Enbridge Community Investment Grant Program	Enbridge Fueling Futures	07/01/2022	06/30/2023	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	Grant will pay for the purchase of traffic safety vests for the department personnel.
Keep McAllen Beautiful	EPA Trash Free Waters Grant	Environmental Protection Agency	09/01/2021	08/31/2022	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	EPA grant to purchase equipment that prevents debris from entering the drainage system and provide outreach to the community on the importance of keeping drainage systems clean of debris.
Library	FY 2022 Texas Telehealth Grant Program	TSLAC	10/01/2021	09/30/2022	\$ 22,327.00	\$ -	\$ 9,503.73	\$ 12,823.27	Q2 template was downloaded on May 31, 2022 and forwarded to Luliana at Grants Administration. Expenditures through May 31, 2022 are as follows: Supplies/Materials Category \$ 304.27 Equipment \$10,014.24 Services \$ 0.00 ----- Total \$ 10,318.51
	FY 2022 Texas Reads Grant Program	TSLAC	09/01/2021	08/31/2022	\$ 10,000.00	\$ -	\$ 5,813.63	\$ 4,186.37	P1 Report was sent to TSLAC on March 7, 2022. P2 will be due on September 07, 2022. Expenditures through May 02, 2022 are \$7,512.87 for Supplies/Materials category and \$815.54 for Services. Total = \$8,328.41.
	E Recurring Services Grant	Universal Services Administrative Company	07/01/2021	06/30/2022	\$ 12,242.00	\$ 1,380.00	\$ 13,622.00	\$ -	Grant to provide subsidized internet service. E-Rate funding period is July 01, 2022 through June 30, 2023. Invoice of \$110.51 for service May 15, 2022 through June 14, 2022 was processed on purchase requisition number 226818.
	Texas Supports Libraries Grant for SFY 2022	Texas State Library & Archives Commission	12/01/2021	08/31/2022	\$ 35,127.00	\$ -	\$ 28,536.15	\$ 6,590.85	Q2 reports were downloaded from the TSLAC GMS on May 31st and forwarded to Luliana at Grants Admin. Expenditures through May 26, 2022 include \$27,961.75 for Supplies/Materials category and \$1,801.20 for Services. Total = \$29,762.95

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date		Summary of Activity
Police	DOJ, BJA FY 2020 Coronavirus Emergency Supplemental Funding Program	Department of Justice Bureau of Justice Assistance	01/01/2020	01/31/2022	\$ 44,531.00	\$ 17,485.00	\$ -	\$ 62,016.00	Grant is to assist in adding coronavirus protection to police vehicles. MPD is in process of securing the quotes for the work necessary. No additional activity reported by the Police Department for this project.
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	09/30/2021	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. Department is in process of procuring.
	FY 2020 - Coronavirus Emergency Supplemental Funding Program	State of Texas Office of the Governor	02/01/2020	01/31/2021	\$ 93,024.00	\$ -	\$ 87,365.20	\$ 5,658.80	Cares grant to equip 12 of its twenty elite Haz-Mat Law Enforcement officers to effectively meet COVID-19 threats. Department is in the process of procuring.
	Texas Anti-Gang Taskforce Grant	Office of the Governor Criminal Justice Division	09/01/2021	08/31/2022	\$ 600,000.00	\$ -	\$ 237,672.95	\$ 362,327.05	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters.
	FY 2021 JAG	Department of Justice	09/01/2021	09/30/2022	\$ 12,165.00	\$ 7,560.00	\$ -	\$ 19,725.00	Grant awarded to purchase furniture equipment for communications area. MPD staff in the process of procuring equipment.
	2022 South Texas Auto Theft Enforcement Task Force Grant	Texas Department of Motor Vehicles	09/01/2021	08/31/2022	\$ 327,652.00	\$ 183,930.00	\$ 389,773.77	\$ 121,808.23	
	FY2022 - McAllen IMPAIRED DRIVING MOBILIZATION	Texas Department of Transportation	10/27/2021	09/30/2022	\$ 24,997.94	\$ 6,249.48	\$ 9,517.90	\$ 21,729.52	There was no Grant Activity to Report.
	STEP Comprehensive 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 79,000.00	\$ 19,750.00	\$ 75,748.12	\$ 23,001.88	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 129.25 hours, at a cost of about \$6,185.13, where they made 343 traffic stops.
	STEP CMV 2022	Texas Department of Transportation	10/01/2021	09/30/2022	\$ 58,000.00	\$ 14,500.00	\$ 55,043.61	\$ 17,456.39	Officers provided extra presence to deter crime, while working traffic enforcement to reduce crashes and keep the citizens of McAllen Safe. They worked 77.75 hours, at a cost of about \$3,587.99, where they made 83 traffic stops.
	2021 - 22 Victim Coordinator and Liaison Grant	Office of the Attorney General	09/01/2021	08/24/2022	\$ 42,000.00	\$ -	\$ 37,317.70	\$ 4,682.30	During the month of May 2022, Crime Victim Liaison (CVL) assisted 131 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	Local Border Security Program	Office of the Governor	09/01/2021	08/31/2022	\$ 15,000.00	\$ -	\$ 8,396.59	\$ 6,603.41	No Grant Activity to Report.
	HS Homeland Security Grant Program (HGSP)	OOG	09/01/2021	08/31/2022	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	PD staff currently procuring equipment with assistance from Parks staff. Equipment to be purchased will be barriers and fences.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date		Summary of Activity
Police	HS Homeland Security Grant Program (IT)	OOG	09/01/2021	08/31/2022	\$ 64,775.66	\$ -	\$ 51,870.16	\$ 12,905.50	PD staff is coordinating with IT to procure the backup solutions and data protection for PD information.
	BG - Rifle Resistant Body Armor Grant Program	OOG	09/01/2021	08/31/2022	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	PD staff is currently in the process of procuring bulletproof vests for the department.
	2022-McAllenPD-CIOT-0025	TXDOT	05/21/2022	06/09/2022	\$ 19,905.00	\$ 5,065.00	\$ -	\$ 24,970.00	Grant is a Two Week grant concentrating on Seatbelt violators. This grant started in May 2022, but most of activity is in June 2022. Full Report will be posted for June Report.
	FY 2022 STEP - Operation Slowdown	TXDOT	06/04/2022	06/24/2022	\$ 20,000.00	\$ 5,000.00	\$ -	\$ 25,000.00	Purpose of the is to increase effective enforcement and adjudication of traffic safety related laws to reduce fatal and serious injudry crashes and provide public information and education efforts during the enforcement period. Project activity scheduled for June 2022.
Transit	Federal Transit Administration TX90-X778-00	Federal Transit Administration	10/01/2007	09/30/2020	\$ 1,679,250.00	\$ 382,515.35	\$ 1,984,614.45	\$ 77,150.90	No activity to report by the Transit Department for the Month of May 2022. All operating costs are being reimbursed using CARES ACT funding via Grant TX-2020-076. The remaining funds will be used once the CARES ACT funding has been depleted.
	Federal Transit Administration TX-90-Y048-00	Federal Transit Administration	03/24/2014	09/30/2020	\$ 3,171,640.00	\$ 2,861,836.00	\$ 5,957,151.76	\$ 76,324.24	All of the new Metro McAllen buses have had their bus tracking, passenger counters, and annunciators installed and are operational. The final invoice for this project was submitted recently. The remaining Operating funds will be used once our CARES ACT funding is depleted.
	Federal Transit Administration TX-90-X937-00	Federal Transit Administration	04/01/2014	09/30/2022	\$ 5,207,372.00	\$ 1,259,468.00	\$ 4,346,863.33	\$ 2,119,976.67	No activity to report by the Transit Department for the Month of May 2022.
	Federal Transit Administration TX-2017-080-00 (Operatina)	U.S. Department of Transportation Federal Transit	09/15/2017	09/30/2020	\$ 1,447,831.00	\$ 1,447,831.00	\$ 1,425,094.85	\$ 1,470,567.15	No activity to report by the Transit Department for the Month of May 2022.
	McAllen Express Transit Grant	US Department of Transportation	09/01/2019	12/31/2021	\$ 5,279,836.18	\$ 60,661.00	\$ 3,247,643.14	\$ 2,092,854.04	Construction of the Metro McAllen North Hub is ongoing; several pay apps have been requested for reimbursement. This construction projects is covered 100 % by FTA funds and TXDOT Transportation Development Credits.
	FY20 CARES Act Section 5307 (PM, Operatina)	Federal Transit Administration	01/20/2020	04/04/2022	\$ 9,572,032.00	\$ -	\$ 8,141,913.00	\$ 1,430,119.00	No activity reported by the Transit Department for the Month of May 2022.
	FTA TX-2021-033-00	Federal Transit Administration	04/29/2021	09/29/2023	\$ 5,561,248.00	\$ -	\$ 2,606,159.00	\$ 2,955,089.00	No activity reported by the Transit Department for the Month of May 2022.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
10	54				\$ 119,330,492.67	\$ 65,681,890.04	\$ 54,340,076.98	\$ 130,672,305.73	



PO Box 220
 McAllen, TX 78501-0220
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Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	May 2022	Same Month Previous Year	Year to Date 2022
Mosquito Abatement Request	62	286	151
Calls Dispatched	2042	1902	10493
Public Information Request (PIR)	21	15	109
Garage Sales	348	239	1501
Agriculture Permits	0	0	29
On-Site Sewage Permits	0	0	1
Temporary Event Permits	10	4	54
Tent Permits	2	0	10
General Cases	3	1	30
Letters Sent	460	163	1898
FOOD			
Food Establishment Permits Prepared	13	14	74
Food Manager Certification Issued	2	7	16
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	132	120	694
LIENS			
Payoffs Requested	41	9	88
Property Liens Placed	4	6	244
Property Liens Released	2	0	12
Liens Released	4	NA	20

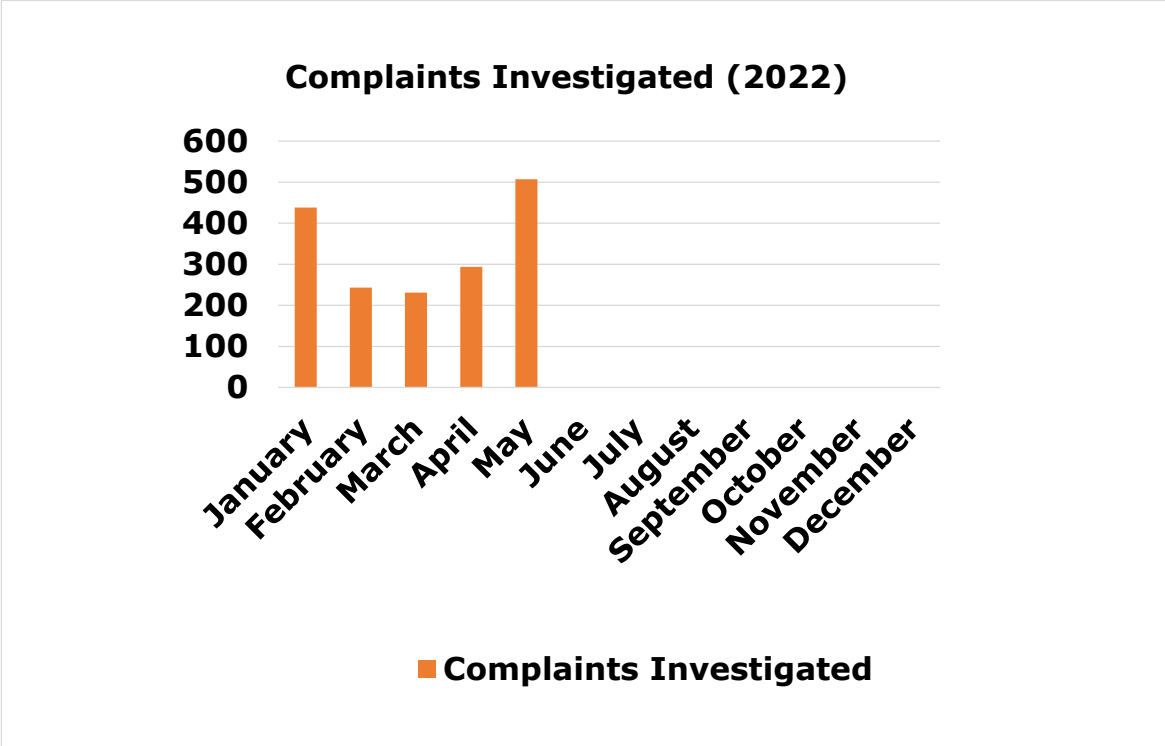
Combined Code Enforcement

Monthly Activity Report

	May 2022	Same Month Previous Year	Year to Date 2022
Weedy Lots			
Complaints Investigated	507	439	1713
Inspections	755	220	3542
Mowed by Contractors (MBC)	215	369	526
Properties Mowed by Others After Notice (MBO)	1793	791	5801
Litter & Illegal Dumping Enforcement			
Complaints Investigated	84	23	471
Inspections	172	74	1079
Cleaned by City	0	5	1
Cleaned by Violator	6	25	37
Cleaned by Owner	78	35	358
Planning			
Front Yard Parking	22	30	99
Illegal Signs	88	76	586
Street Vendors	7	0	25
Conditional Use Permits	0	1	1
Vegetation	0	0	2
Garage Sales	1	1	32
Miscellaneous Permits	12	15	46
Blue Bins	0	0	0
Zoning Items			
Zoning	163	160	893
I-2 Heavy Industrial	0	0	1
I-1 Light Industrial	1	0	1
C-3 General Business	14	3	53
C-1 Office Building	2	19	16
A-O Agricultural-Open Space	0	2	1
R-3A Multifamily Residential Apt	1	0	3
R-2 Duplex-Fourplex Residential	4	0	18
R-1 Single Family Residential	39	56	199
C-4 Commercial Industrial	1	0	19
C-2 Neighborhood Commercial	11	1	114
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	2	0	17
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

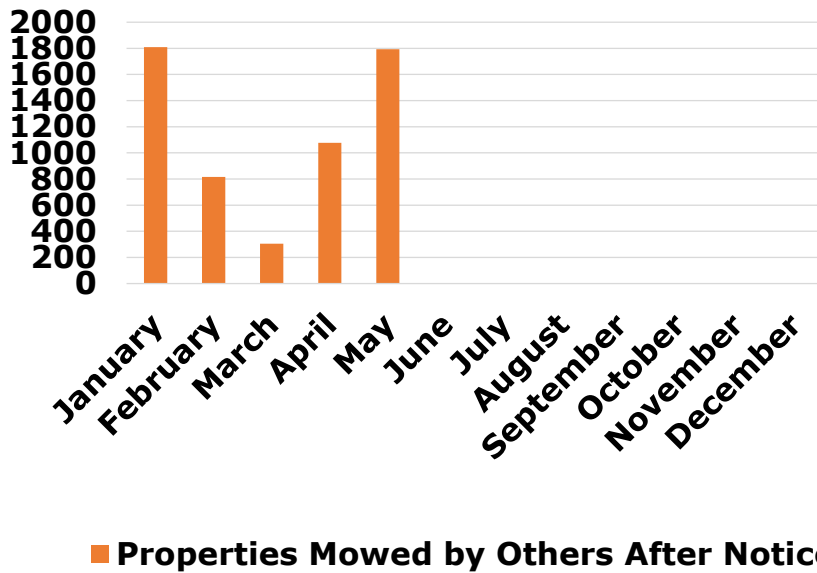


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2022)

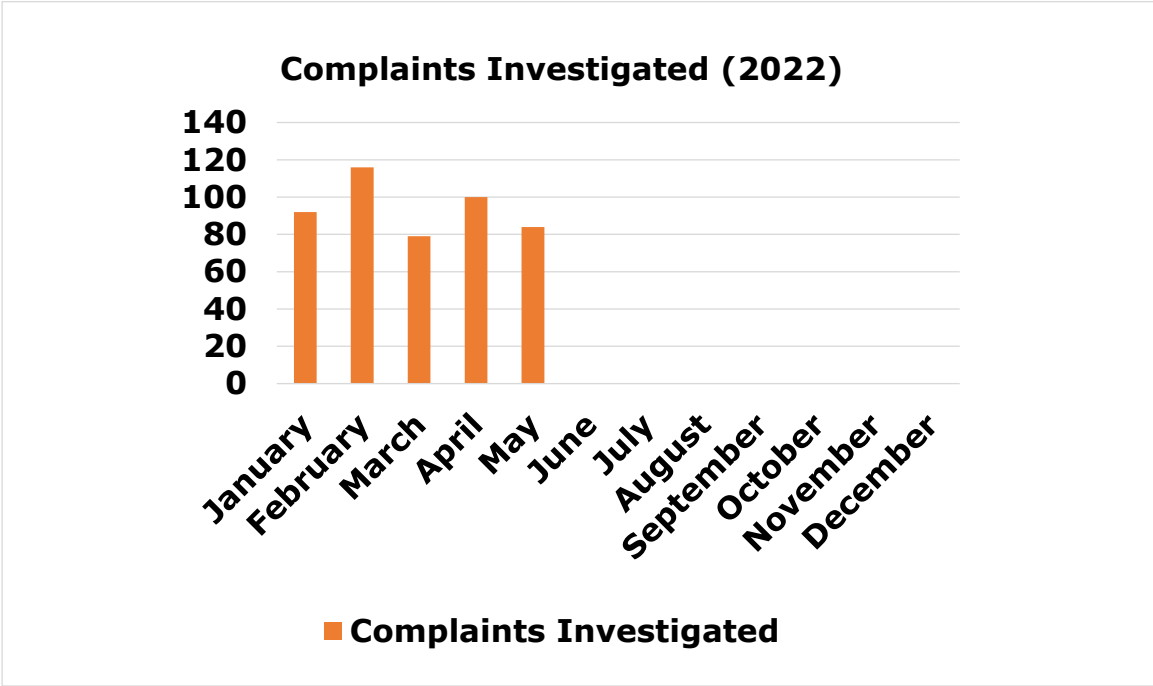


Properties Mowed by Others After Notice (2022)

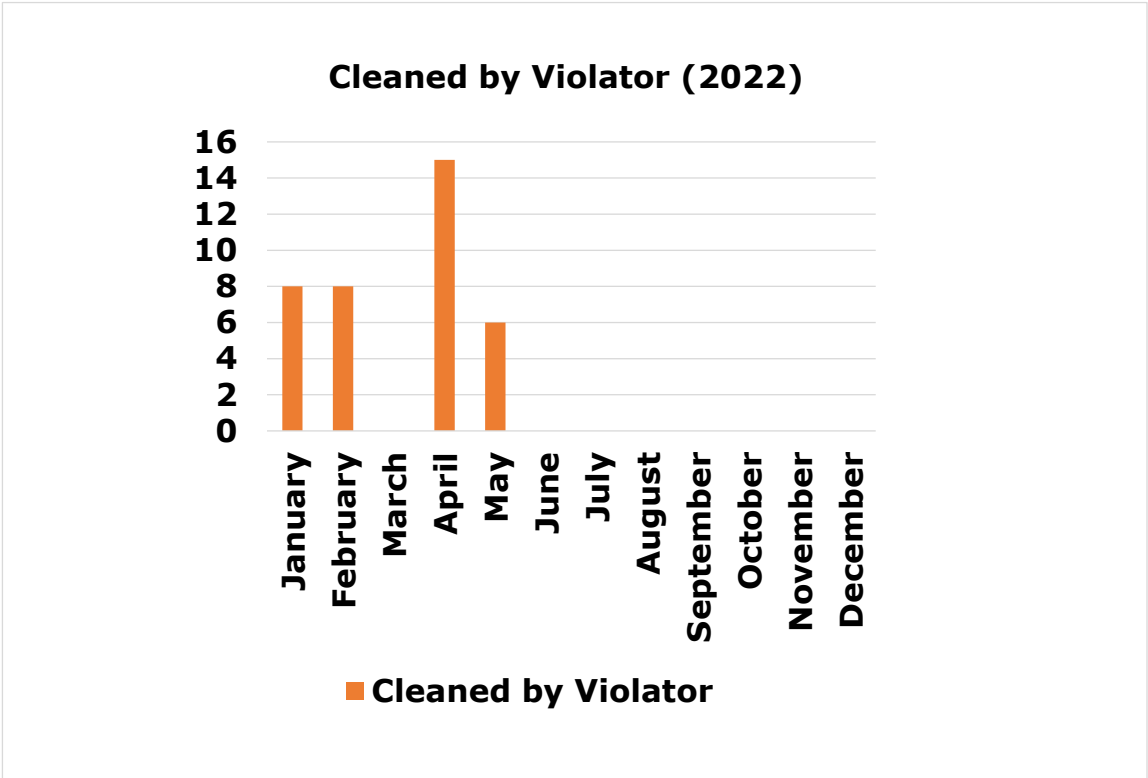
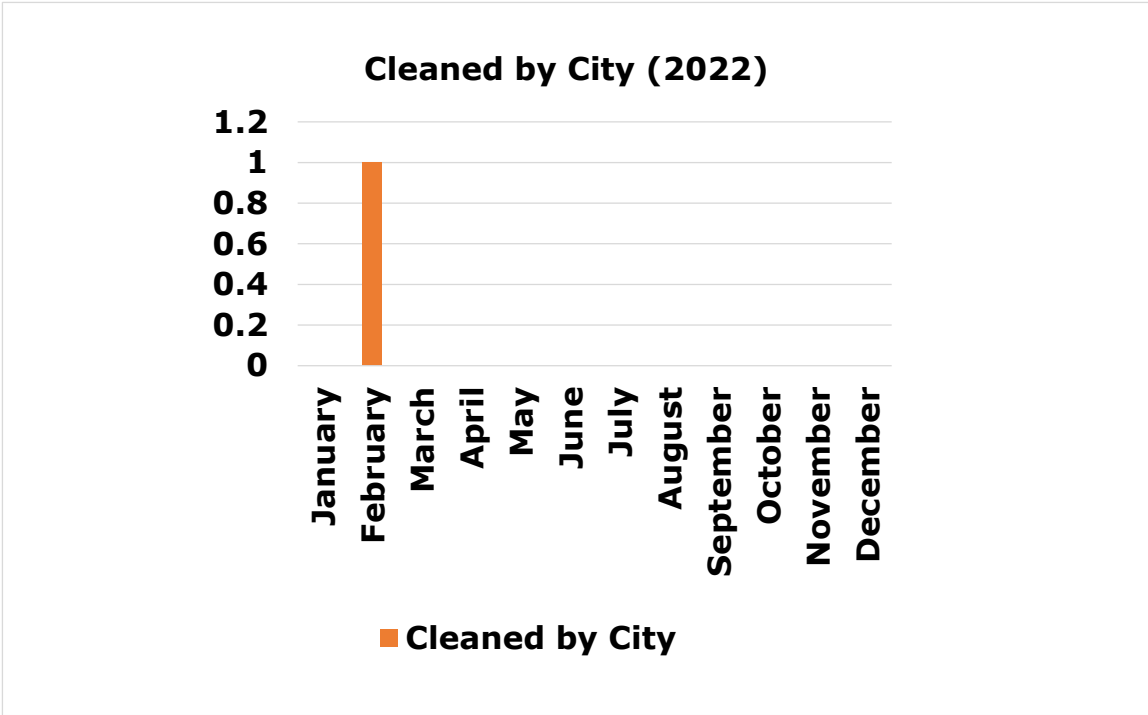


Combined Code Enforcement Charts
Monthly Activity Report

LITTER & ILLEGAL DUMPING ENFORCEMENT



Combined Code Enforcement Charts
Monthly Activity Report



Combined Code Enforcement Charts
Monthly Activity Report



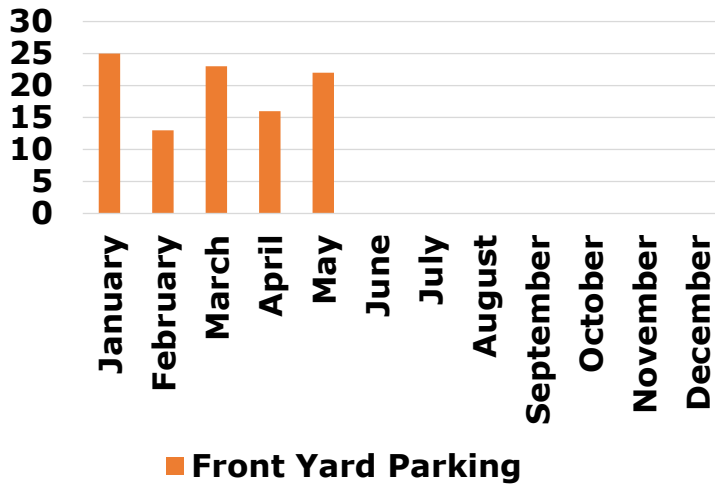


Combined Code Enforcement Charts

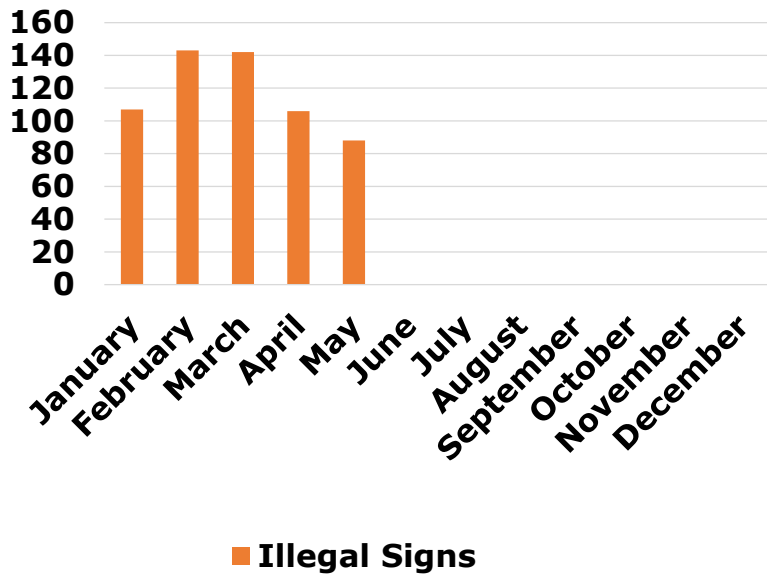
Monthly Activity Report

PLANNING ITEMS

Front Yard Parking (2022)

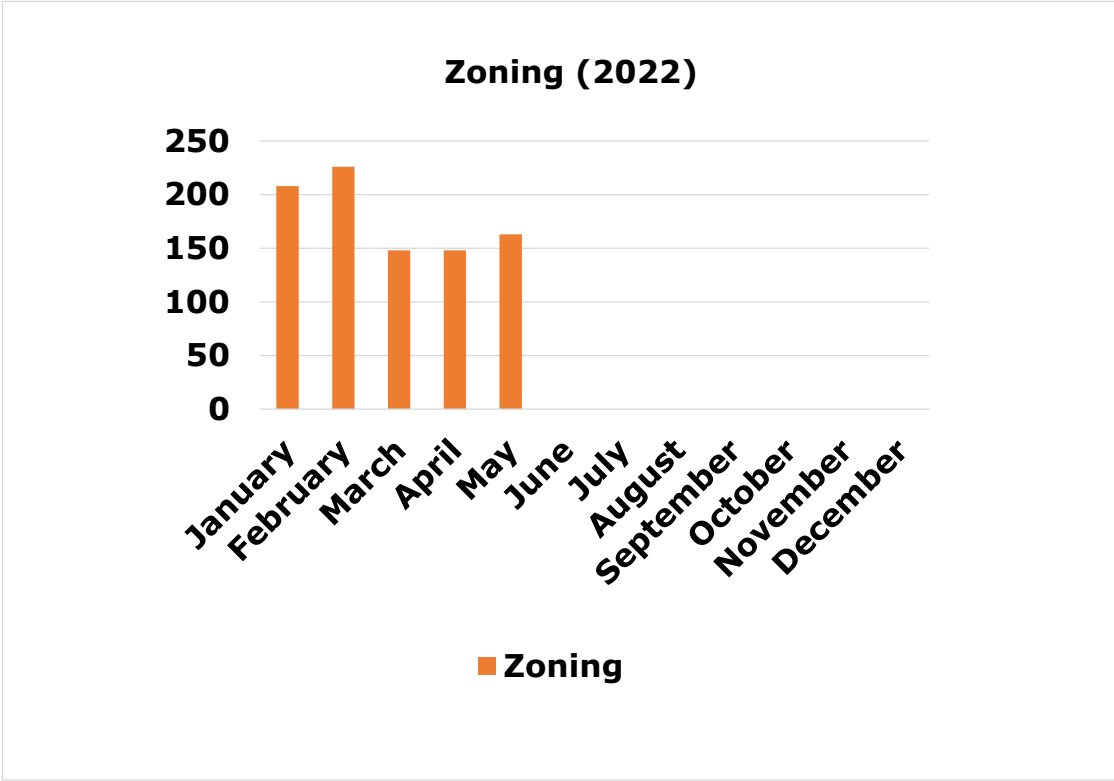


Illegal Signs (2022)



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

PO Box 220
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Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	May 2022	Same Month Previous Year	Year to Date 2022
Food Permits			
Inspections	106	54	852
Complaints			
Inspections\Food Service Complaints	33	20	225
Consultative			
Planning\Building Reviews	34	23	163
Surveillance			
Food Establishments	17	10	126
Mobile Food Units	3	0	16
Temporary/Special Events	16	2	86

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount Account Description	2021			2022					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Grand Total
CODE A	Occupational / Food handler	\$ 47,810.00	\$ 38,860.00	\$ 31,210.00	\$ 55,100.00	\$ 51,165.00	\$ 44,425.00	\$ 36,140.00	\$ 35,530.00	\$ 340,240.00
CODE B	Non business / Garage sale permit	\$ 8,480.00	\$ 8,680.00	\$ 5,656.80	\$ 2,080.00	\$ 3,060.00	\$ 10,020.00	\$ 7,896.00	\$ 7,491.52	\$ 53,364.32
CODE C	Receivables / Weed & lot cleaning	\$ 15,305.00	\$ 16,814.40	\$ 11,232.56	\$ 10,411.70	\$ 13,135.00	\$ 12,408.09	\$ 15,716.79	\$ 18,053.52	\$ 113,077.06
CODE D	Health / Weed & lot cleaning	\$ 6,260.00	\$ 6,294.40	\$ 4,612.56	\$ 4,776.70	\$ 6,145.00	\$ 4,756.59	\$ 6,952.79	\$ 6,618.65	\$ 46,416.69
CODE E	General government / Subdiv applicat prelimin	\$ 8,045.00	\$ 5,890.00	\$ 4,775.00	\$ 5,845.00	\$ 6,365.00	\$ 5,940.00	\$ 7,985.00	\$ 5,583.77	\$ 50,428.77
CODE F	Miscellaneous / Legal recording fees	\$ 5,475.00	\$ 3,270.00	\$ 3,650.00	\$ 2,660.00	\$ 2,105.00	\$ 4,110.00	\$ 4,554.00	\$ 6,089.19	\$ 31,913.19
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 91,375.00	\$ 79,808.80	\$ 61,136.92	\$ 80,873.40	\$ 81,975.00	\$ 81,659.68	\$ 79,244.58	\$ 79,366.65	\$ 635,440.03

Smartlist GP Report Name	Sum of Debit Amount Account Description	2021			2022					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Grand Total
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 700.00	\$ -	\$ 1,600.00
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.00	\$ -	\$ 68.00
CODE C	Receivables / Weed & lot cleaning	\$ 28,940.55	\$ 10,316.57	\$ 33,772.53	\$ 26,625.82	\$ 26,825.30	\$ 16,475.00	\$ 13,807.12	\$ 29,192.56	\$ 185,955.45
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CODE G	Other services & charges / Recording fees	\$ 310.50	\$ -	\$ 12,428.00	\$ 981.00	\$ 142.25	\$ 8,464.50	\$ 258.50	\$ 144.00	\$ 22,728.75
	Grand Total	\$ 29,251.05	\$ 10,541.57	\$ 46,200.53	\$ 27,906.82	\$ 27,267.55	\$ 25,239.50	\$ 14,833.62	\$ 29,336.56	\$ 210,577.20

Monthly Net (Credit-Debit)	\$ 62,123.95	\$ 69,267.23	\$ 14,936.39	\$ 52,966.58	\$ 54,707.45	\$ 56,420.18	\$ 64,410.96	\$ 50,030.09	\$ 424,862.83
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 338,640.00
CODE B	Non business / Garage sale permit	\$ 53,296.32
CODE C	Receivables / Weed & lot cleaning	\$ (72,878.39)
CODE D	Health / Weed & lot cleaning	\$ 46,416.69
CODE E	General government / Subdiv applicat prelimin	\$ 50,203.77
CODE F	Miscellaneous / Legal recording fees	\$ 31,913.19
CODE G	Other services & charges / Recording fees	\$ (22,728.75)
Total Revenue		\$ 424,862.83

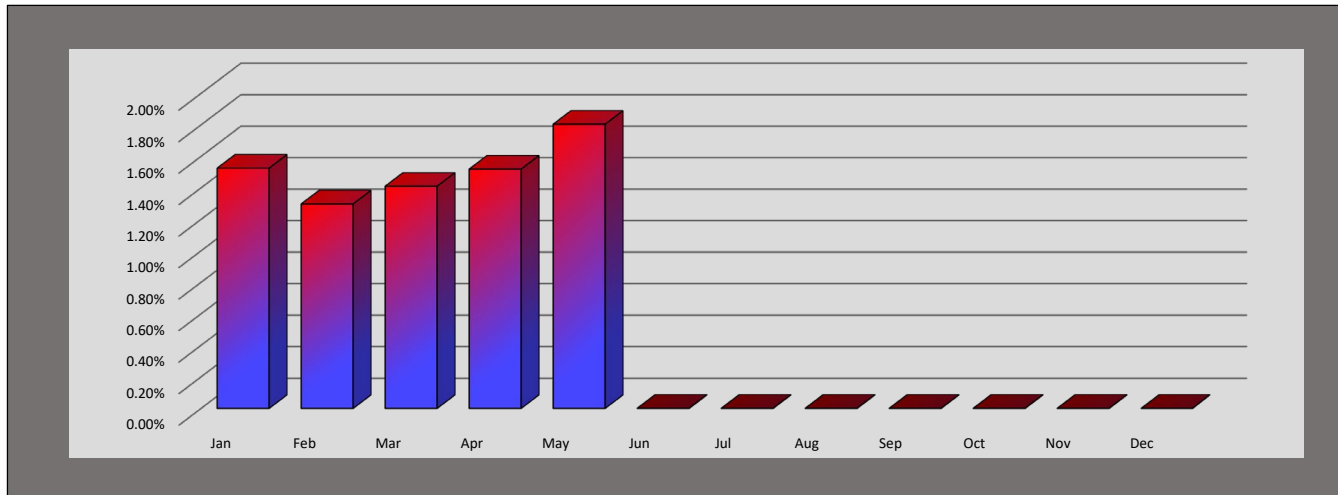
DEPARTMENT REVENUE

TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report May

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 Year To Date
Turnover Rate:	1.52%	1.30%	1.41%	1.52%	1.80%								7.55%
Separations:	27	23	25	27	32								134
Average # of Employees:	1771	1773	1773	1778	1774								1774



Includes Full-Time Regular City & MPU employees only.

Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	27	1.52%
February	23	1.30%
March	25	1.41%
April	27	1.52%
May	32	1.80%
June		
July		
August		
September		
October		
November		
December		

Turnover Rates		
Categories	2021 Turnover Rate	2022 Turnover Rate Year-To-Date
Employee Separations	254	134
Average Number of Employees	1764	1774
Turnover Rate	14.40%	7.55%

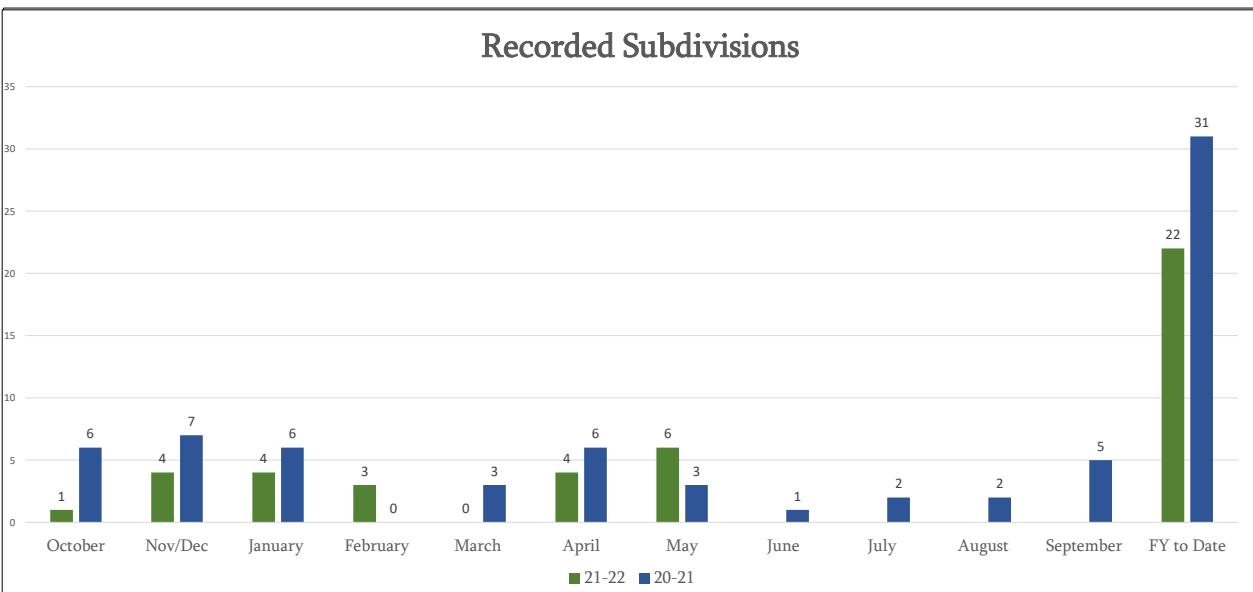
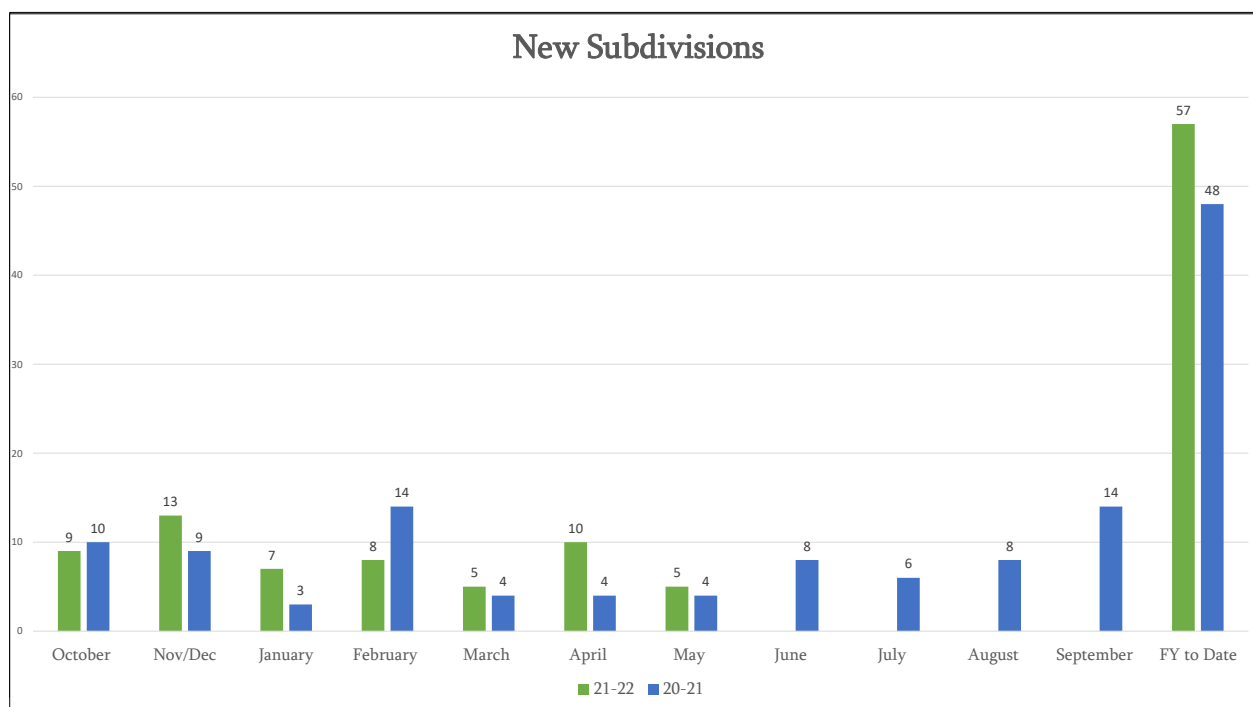
MPL STATS FY 2021-22

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
REGISTERED BORROWERS								
Main	94,662	95,015	95,442	95,889	96,328	96,848	97,260	97,731
Lark	8,941	8,959	8,964	8,981	9,002	9,024	9,047	9,057
Palm View	10,312	10,349	10,379	10,417	10,459	10,500	10,532	10,573
Total	113,915	114,323	114,785	115,287	115,789	116,372	116,839	117,361
ACTIVE BORROWERS								
Main	18,601	18,733	18,791	19,045	19,336	19,528	19,314	19,221
Lark	1,545	1,562	1,571	1,631	1,632	1,653	1,595	1,550
Palm View	2,507	2,525	2,520	2,533	2,562	2,540	2,537	2,550
Total	22,653	22,820	22,882	23,209	23,530	23,721	23,446	23,321
CIRCULATION								
Main	32,750	30,121	27,332	30,938	28,237	32,612	30,275	28,218
Lark	3,537	3,346	2,640	3,009	2,919	2,895	2,917	3,285
Palm View	1,148	1,056	784	931	1,192	1,341	1,026	1,053
CIRCULATION IN-HOUSE								
Main	4,676	4,041	5,843	4,325	3,945	4,653	3,909	3,810
Lark	605	485	423	459	788	705	470	411
Palm View	451	414	409	312	326	468	471	468
LIBRARY HOLDINGS								
Main	253,390	252,279	251,864	251,389	251,320	251,918	251,628	253,181
Lark	41,125	40,640	40,718	40,707	40,729	40,453	39,745	38,223
Palm View	41,863	41,879	41,950	41,976	41,974	42,087	42,079	42,081
Total	336,378	334,798	334,532	334,072	334,023	334,458	333,452	333,485
WALK IN COUNT								
Main	22,450	19,269	22,662	17,869	20,330	24,445	22,143	22,002
Lark	3,658	3,634	2,946	3,150	4,050	4,802	4,783	5,070
Palm View	3,560	3,054	2,517	2,686	3,278	3,615	3,377	4,332
INTERNET USAGE								
Main	3,144	2,620	2,381	2,951	2,844	3,040	2,637	2,557
Lark	368	341	329	338	398	439	358	380
Palm View	586	482	396	473	409	514	445	427
INTERLIBRARY LOAN								
ILL Loaned	191	171	208	98	142	161	158	181
ILL Borrowed	96	65	89	23	105	28	65	86
EBOOKS								
Circulation	3,729	3,208	3,197	3,317	2,740	2,817	2,622	3,308
# of Items Owned	12,402	12,458	12,383	12,153	12,257	12,171	12,074	12,015

DIRECTIONAL QUESTIONS									
Main	3,308	2,923	2,979	3,239	2,352	2,956	3,089	2,408	
Lark	1,662	1,438	1,137	735	594	743	909	1,034	
Palm View	398	305	220	338	459	403	237	234	
REFERENCE QUESTIONS									
Main	390	408	370	511	523	518	570	2,328	
Lark	267	294	244	324	308	328	230	308	
Palm View	229	213	162	262	241	320	160	191	
STUDY ROOMS BOOKED									
Main	1,796	1,511	1,068	612	1,435	1,646	1,484	1,590	
Lark	119	117	95	128	133	159	156	136	
Palm View	133	111	94	103	142	159	146	135	
STUDY ROOM ATTENDANCE									
Main	3,592	3,031	2,139	1,221	2,860	3,284	2,961	3,172	
Lark	393	391	293	363	437	484	469	523	
Palm View	190	155	132	140	208	221	210	197	
MEETING CENTER									
Rooms Booked	183	180	89	76	87	108	109	69	
Room Attendance	2,827	3,078	2,776	1,975	4,014	2,543	6,633	1,818	
Room Revenue	\$1,892	\$2,402	\$671	\$1,284	\$1,106	\$1,849.00	\$1,572	\$2,240	
PROGRAMS OFFERED									
Main	55	62	36	24	54	45	40	29	
Lark	36	46	33	33	26	37	39	30	
Palm View	34	41	35	41	44	54	54	48	
Total	125	149	104	98	124	136	133	107	
PROGRAM ATTENDANCE									
Main	27,251	1,387	1,550	686	2,117	3,510	2,637	715	
Lark	2,605	1,310	1,019	836	753	1,033	1,867	1,170	
Palm View	313	585	525	149	703	538	413	439	
Total	30,169	3,282	3,094	1,671	3,573	5,081	4,917	2,324	
FARMER'S MARKET									
Attendance	809	816	922	787	836	871	756	726	



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. Dake Subdivision	C-3L	Commercial	1	1.75
2. Frontera Forest Subdivision	R-1	Residential	1	2.10
3. Hinojosa Commercial Plaza	C-3	Commercial	1	1.38
4. Mayberry Hills Subdivision	R-3A	Residential	57	20.00
5. Replat of Lot 2 Bann Subdivision	R-3A	Residential	4	2.156
Recorded Subdivisions				
1. Bella Vista Ranch Subdivision	R-1	Residential	1	2.20
2. Bentsen Park Subdivision	R-1	Residential	34	7.54
3. Cris-Auto Service Subdivision	C-3	Commercial	1	0.52
4. Iglesias Subdivision	C-1	Commercial	1	1.00
5. Premier Storage Subdivision	C-3	Commercial	1	2.82
6. Silver Valley Subdivision	R-1	Residential	2	2.01



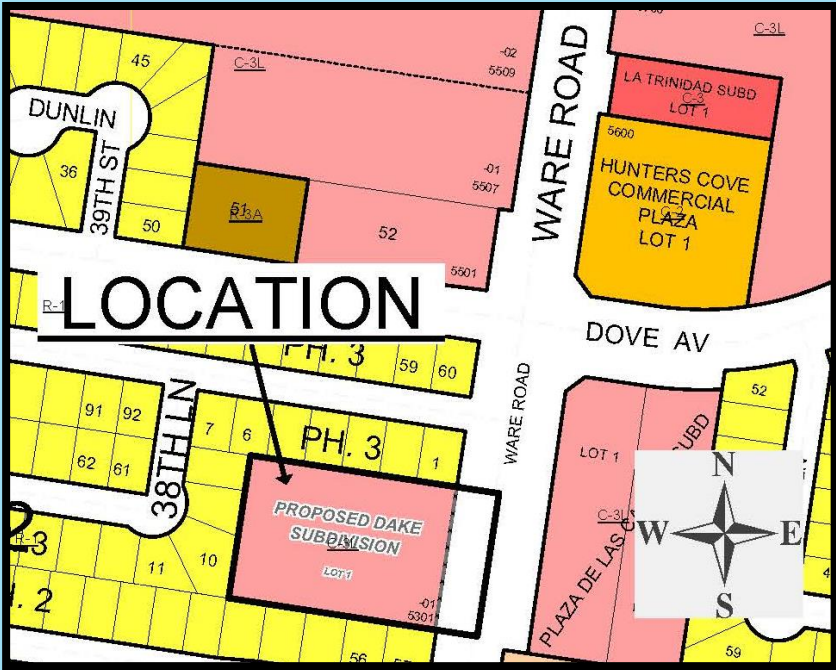
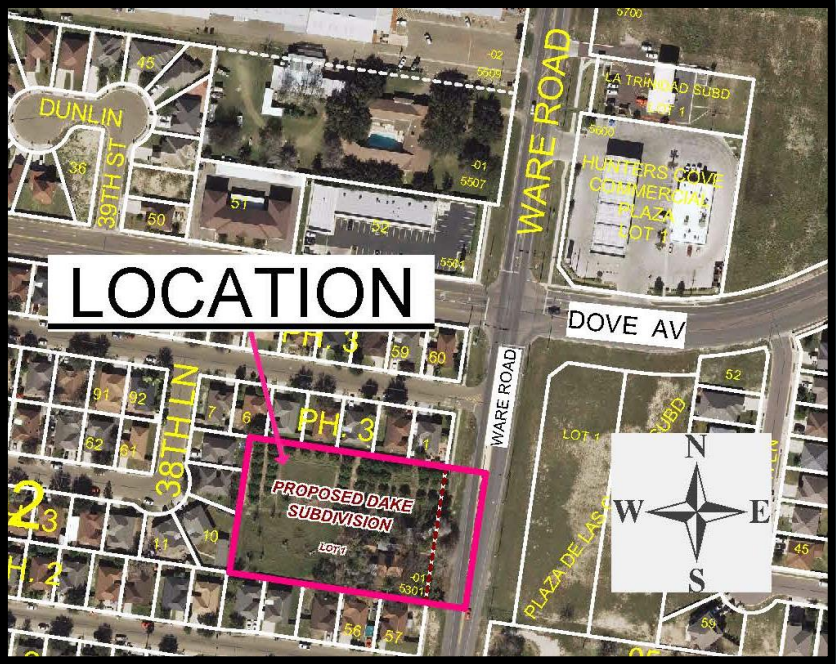
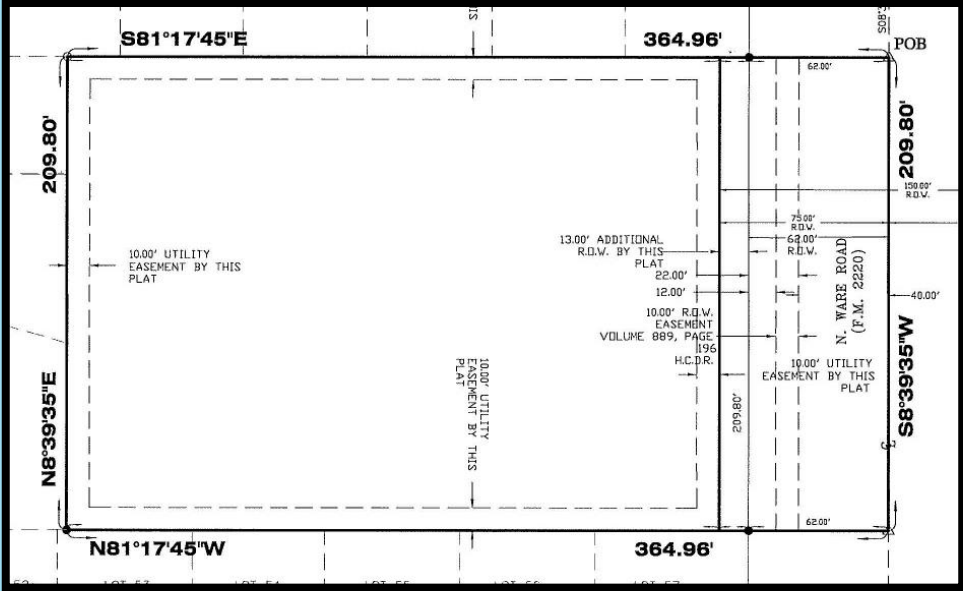
Dake Subdivision

Zoning: C-3L

Type of Development: Commercial

Lots: 1

Acres: 1.75



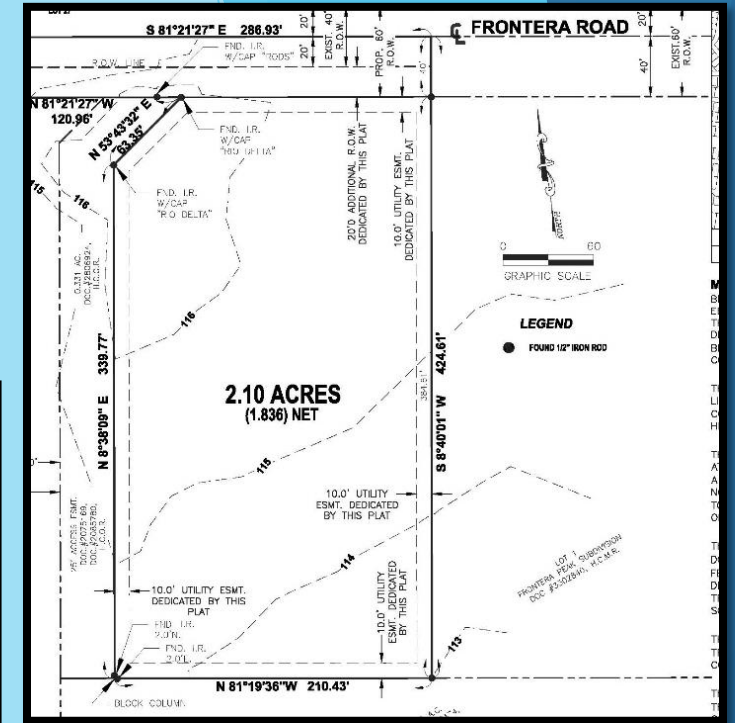
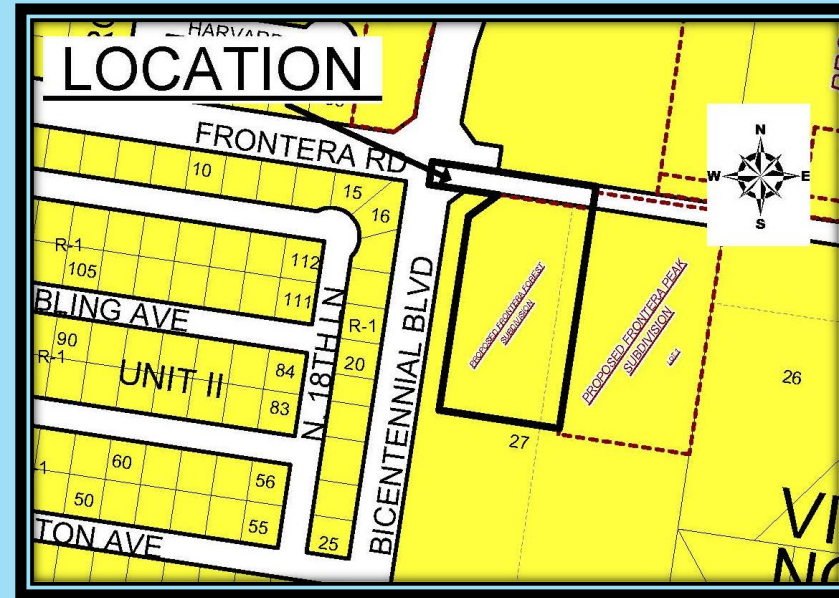
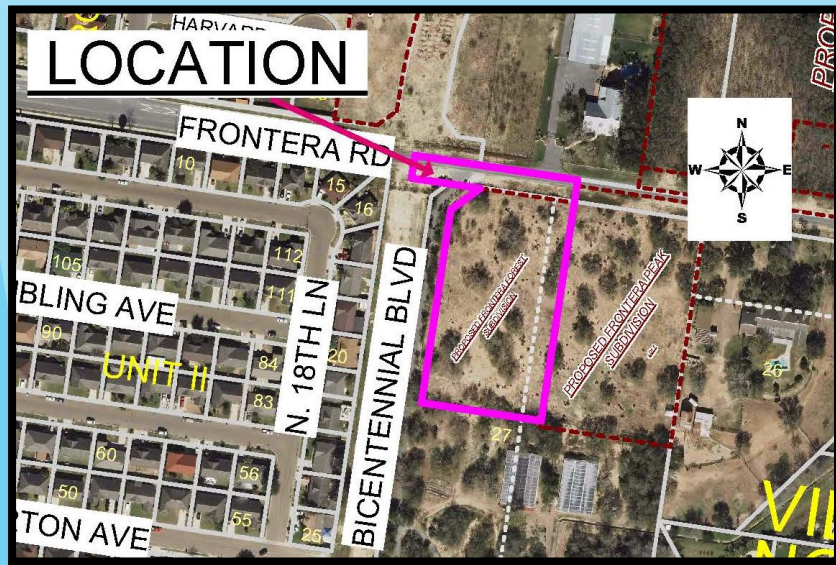
Frонера Forest Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 2.10



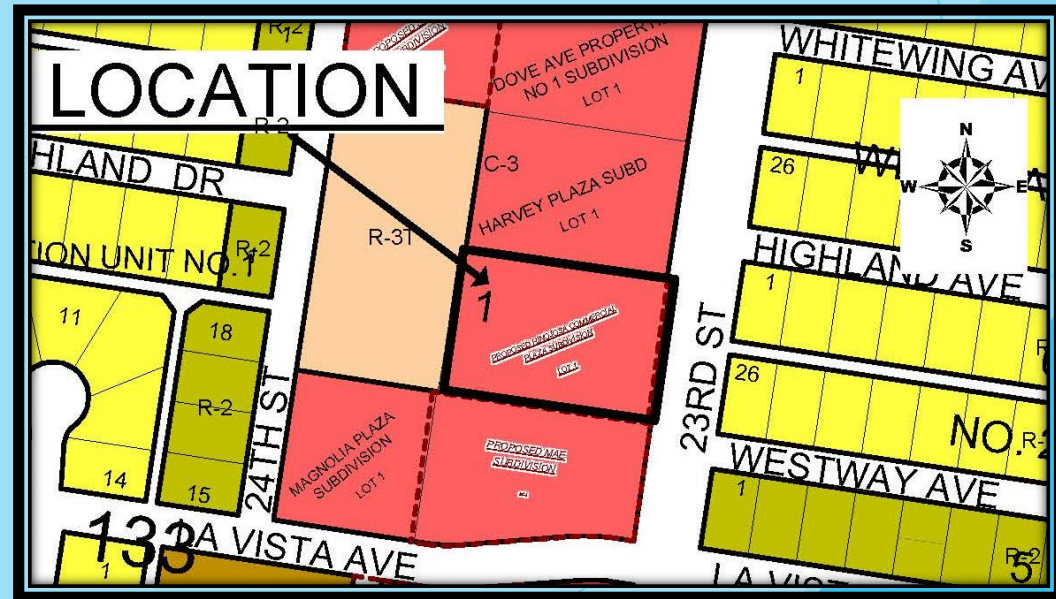
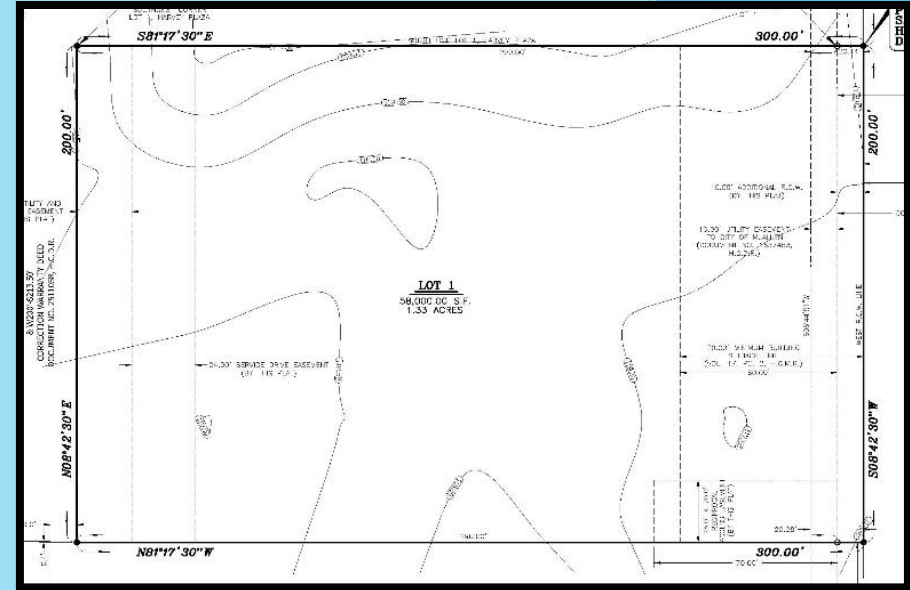
Hinojosa Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 1.38



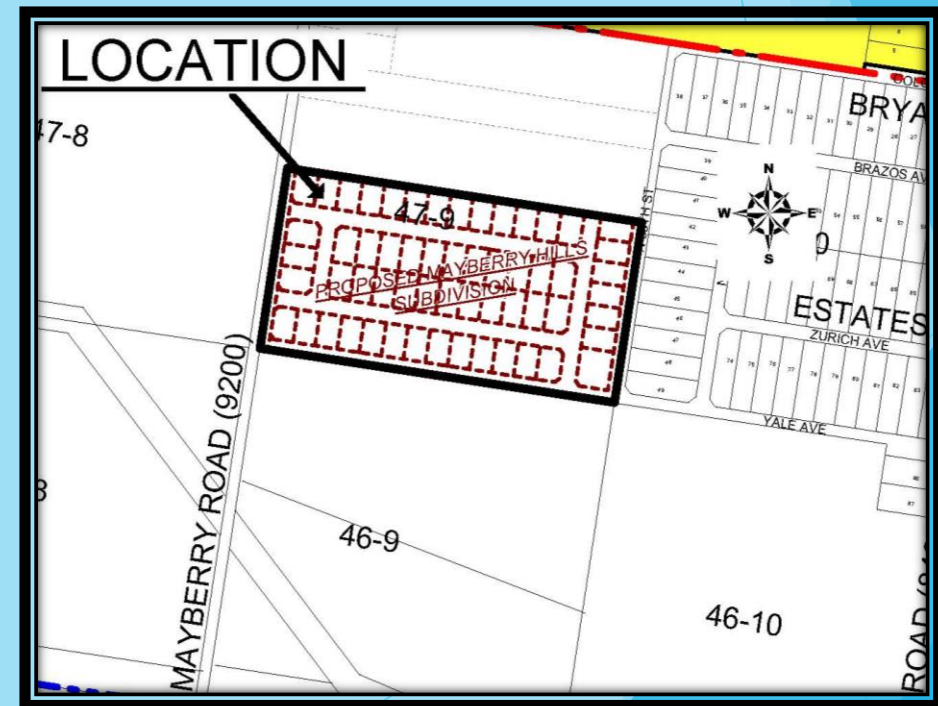
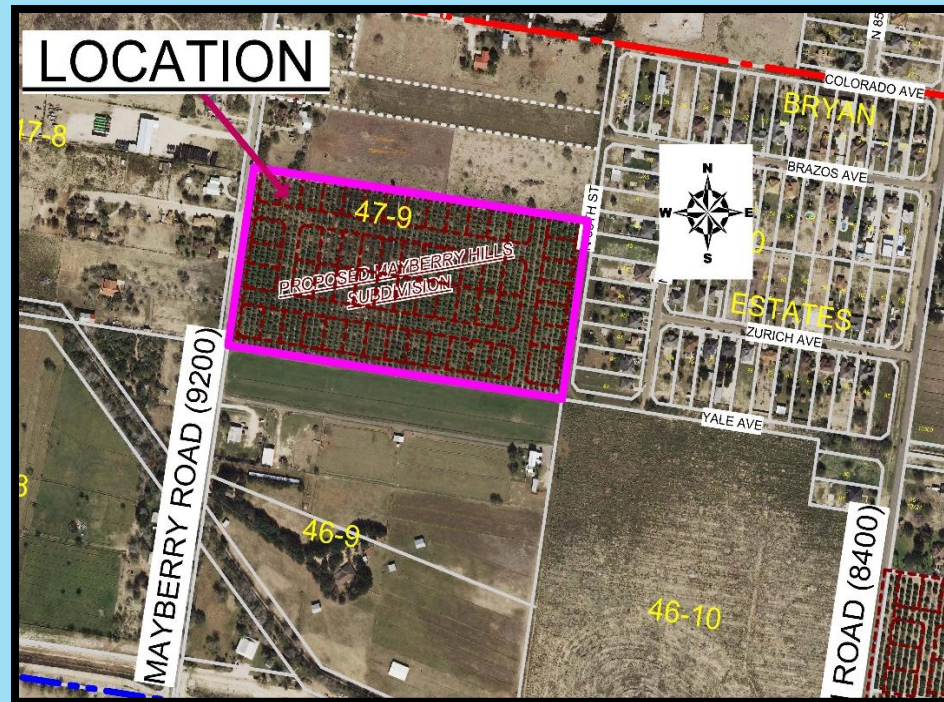
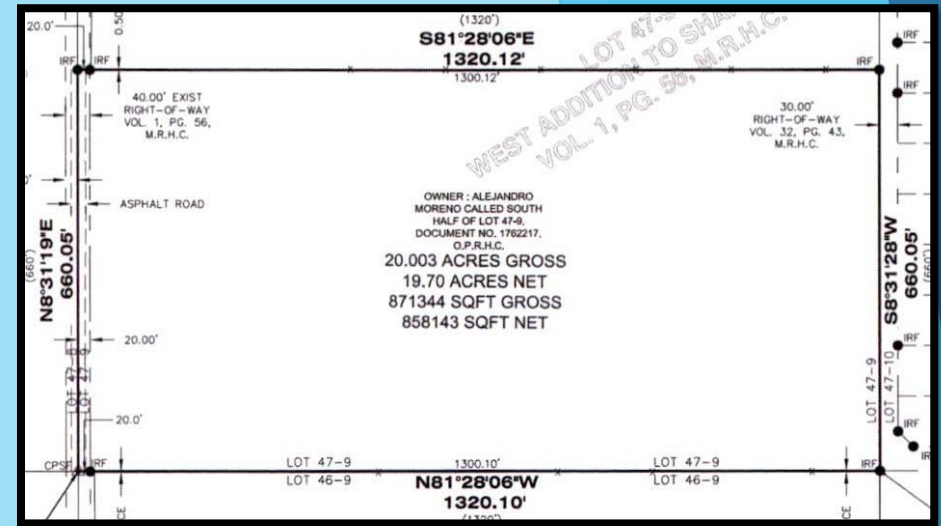
Mayberry Hills Subdivision

Zoning: R-3A

Type of Development: Residential

Lots: 57

Acres: 20.00



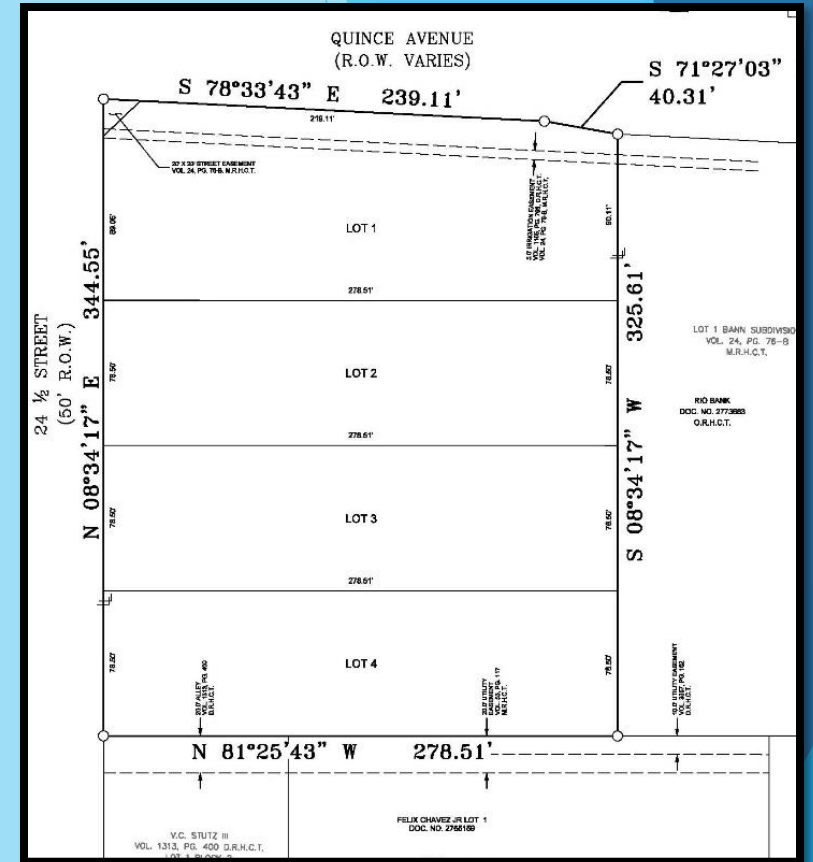
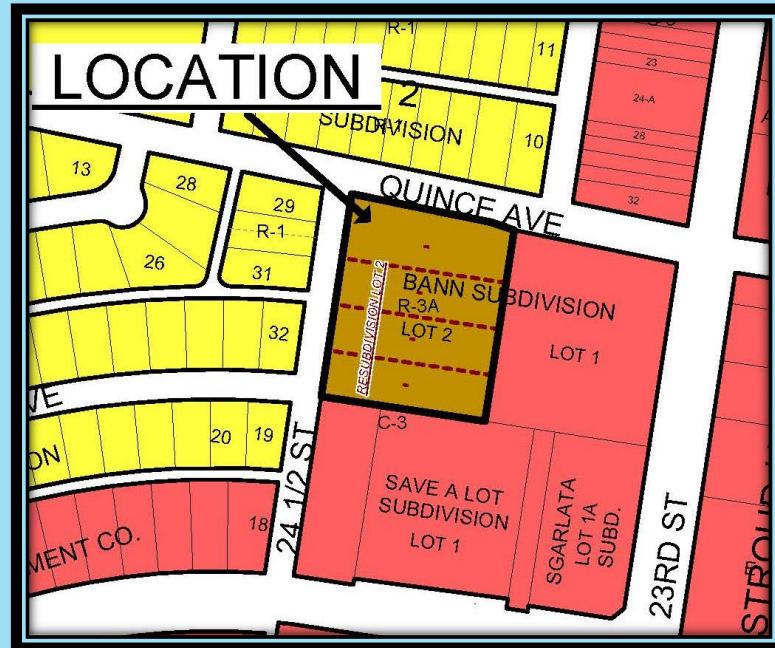
Replat of Lot 2 Bann Subdivision

Zoning: R-3A

Type of Development: Residential

Lots: 4

Acres: 2.156



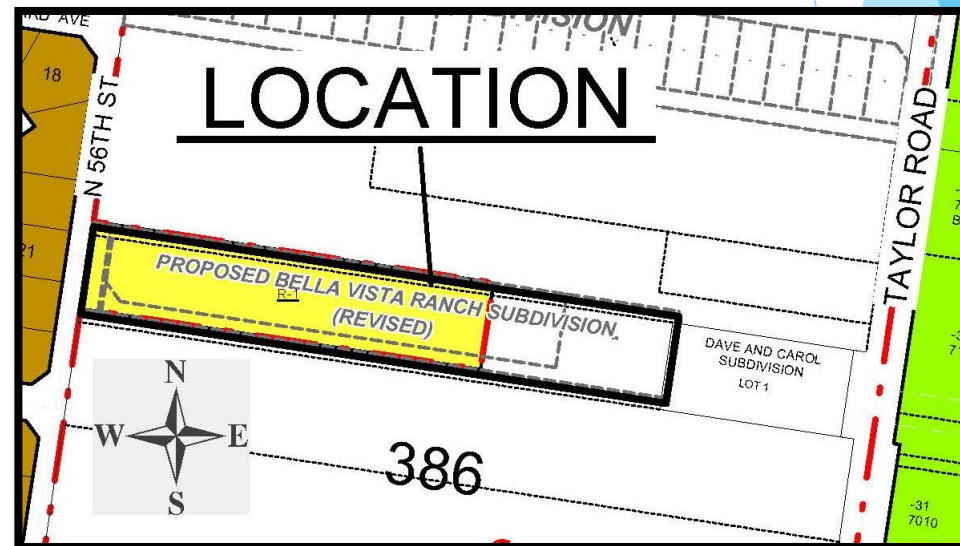
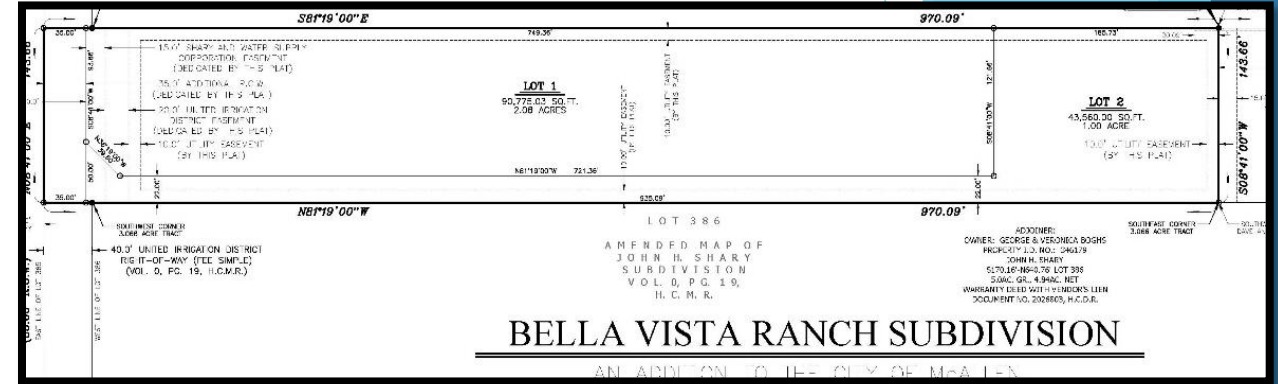
Bella Vista Ranch Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 1

Acres: 2.20



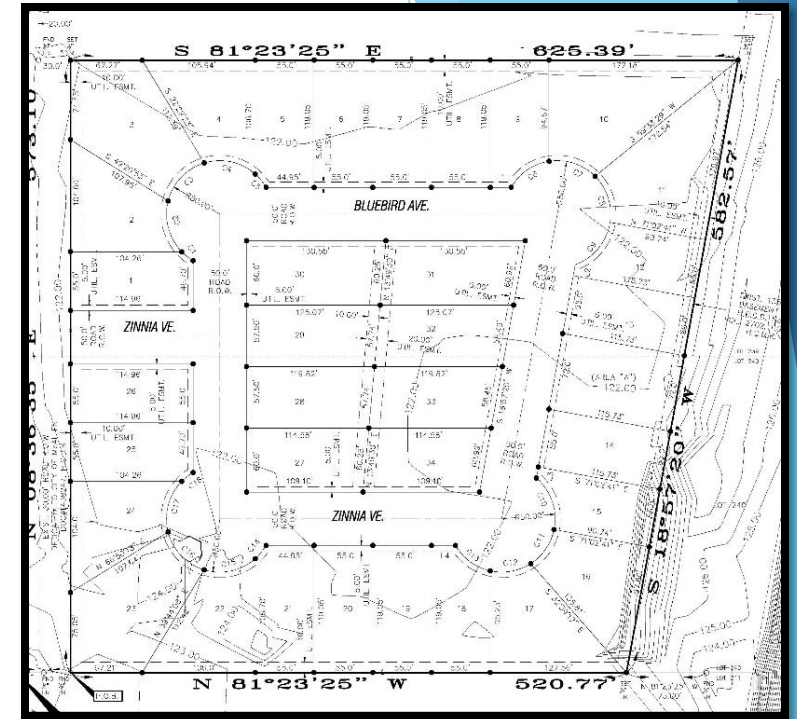
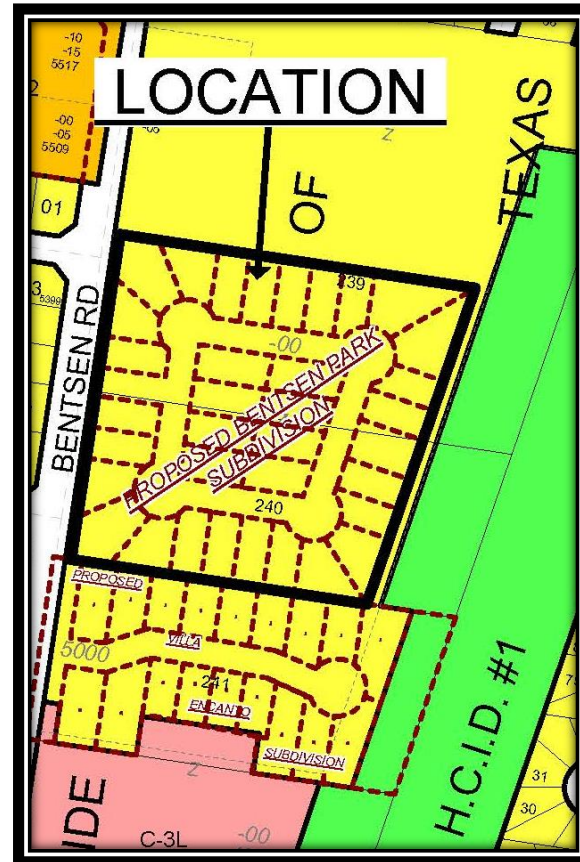
Bentsen Park Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 34

Acres: 7.54



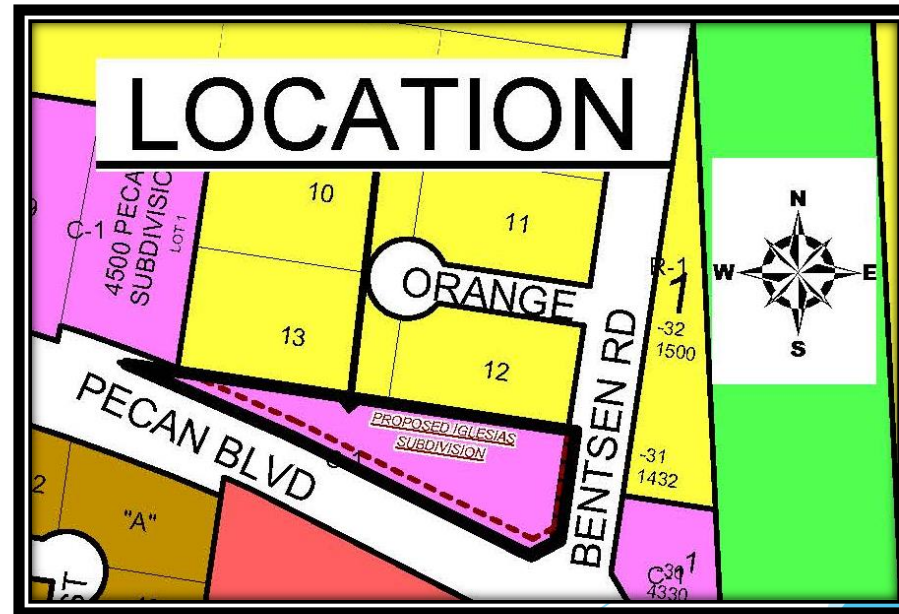
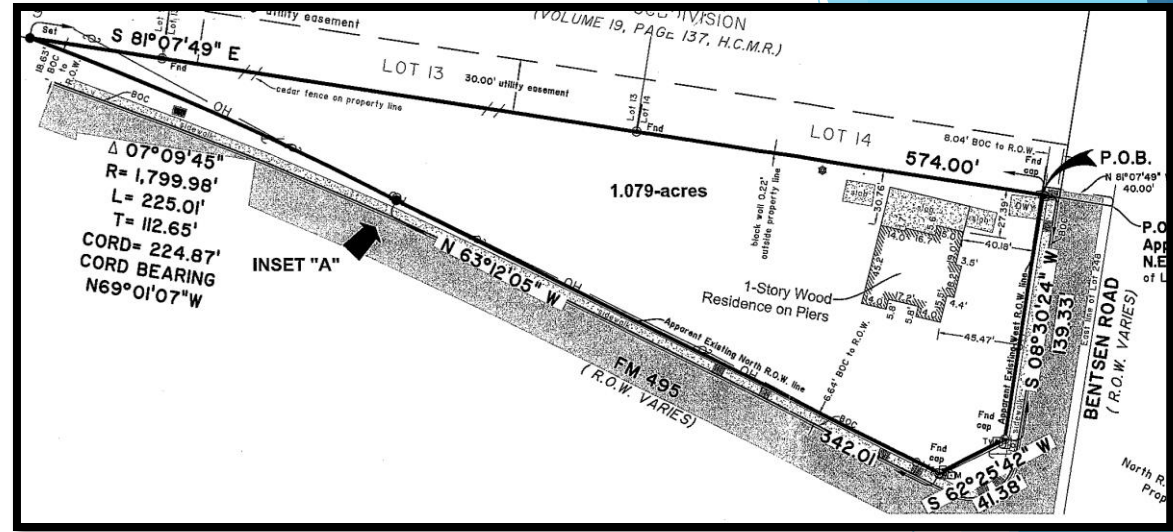
Iglesias Subdivision

Zoning: C-1

Type of Development: Commercial

Lots: 1

Acres: 1.00



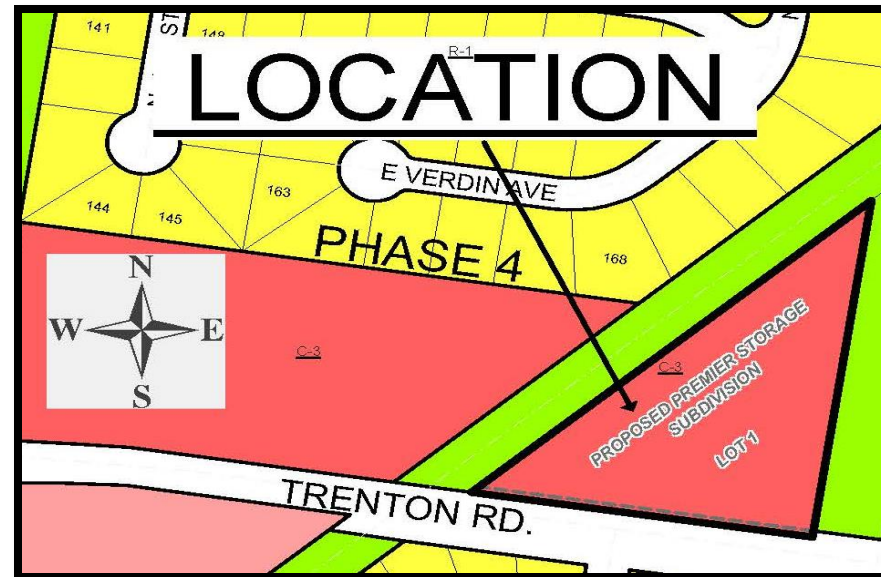
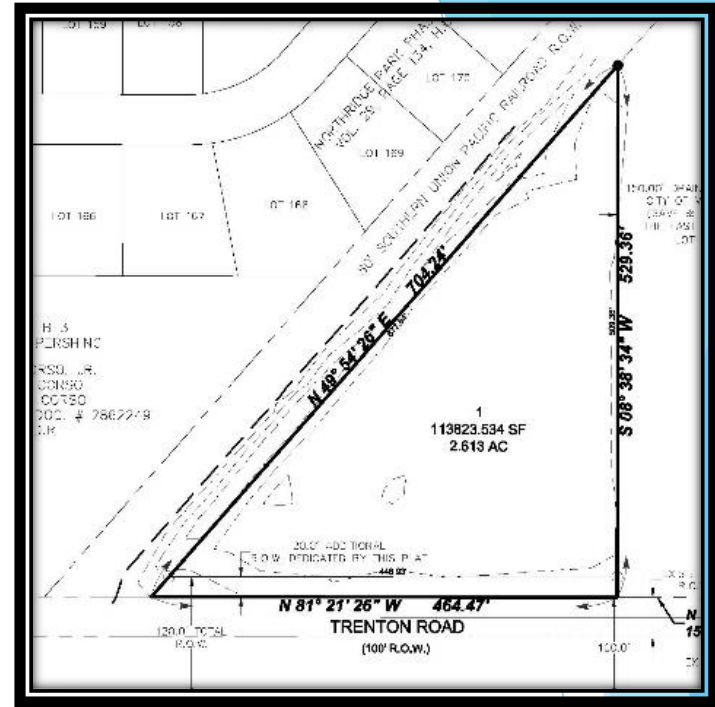
Premier Storage Subdivision

Zoning: C-3

Type of Development: Commercial

Lots: 1

Acres: 2.82



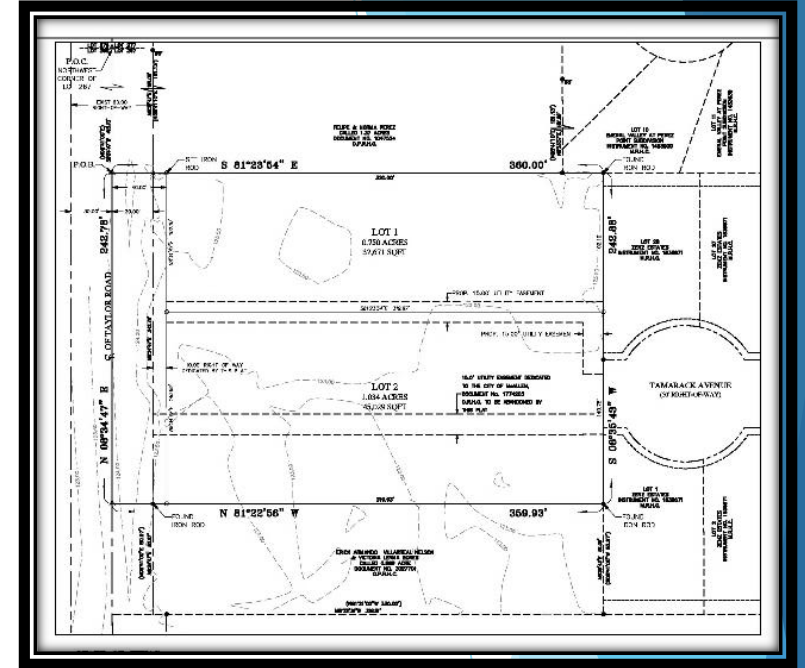
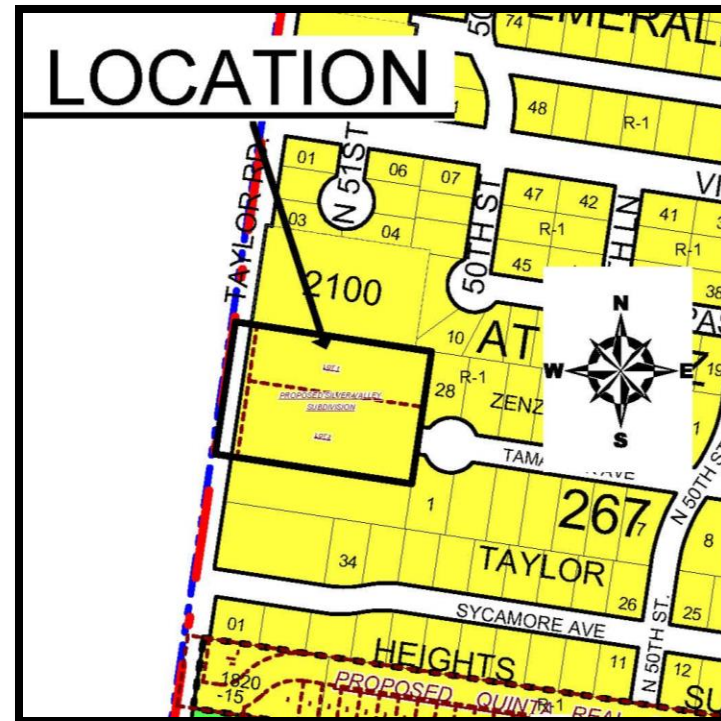
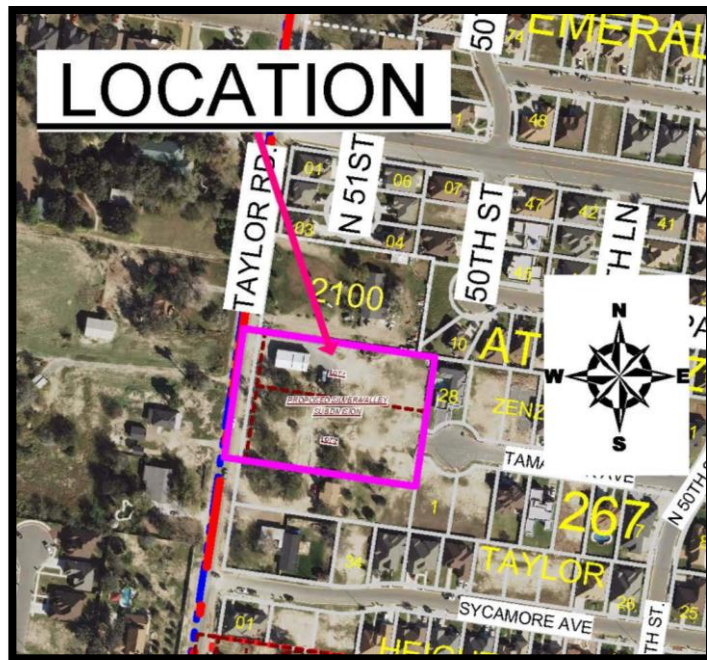
Silver Valley Subdivision

Zoning: R-1

Type of Development: Residential

Lots: 2

Acres: 2.01





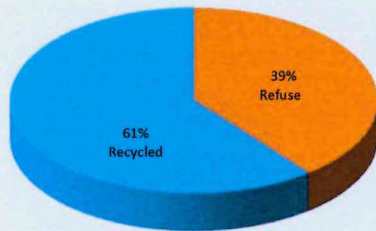
City of McAllen Recycling Center
Materials Collected Report
FY 2021-2022



Material reported in tons

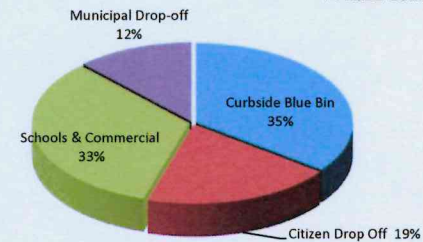
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	37,645	527.7	178.4	34%	107.7	198.9	72.4	349.3	557.5	61%
November	37,729	745.9	241.6	32%	128.5	216.3	73.1	504.4	659.5	57%
December	37,705	582.1	233.3	40%	124.1	169.8	68.5	348.9	595.6	63%
January	37,785	538.85	204.64	38%	105.1	138.0	68.8	334.2	516.5	61%
February	37,806	572.91	234.55	41%	96.8	202.5	65.8	338.4	599.6	64%
March	37,907	638.78	213.38	34%	136.1	230.6	75.7	425.4	655.8	61%
April	37,988	561.15	182.42	33%	124.7	187.8	64.9	378.7	559.8	60%
May	38,177	546.99	169.80	33%	95.3	221.9	78.7	377.2	565.7	60%
June										
July										
August										
September										
Monthly Average		589	207		115	196	71	382	589	
Total YTD		4,714.39	1,658.03	35%	918.3	1,565.69	567.94	3,056.36	4,709.94	

YTD Tons Recycled Vs. Refuse
FY 2021-2022



Recycled	Refuse	Total
4,709.94	3,056.36	7,766.30
61%	39%	100%

YTD Tons Collected
FY 2021-2022



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,658.03	918.28	1,565.69	567.94	4,709.94
35%	19%	33%	12%	100%

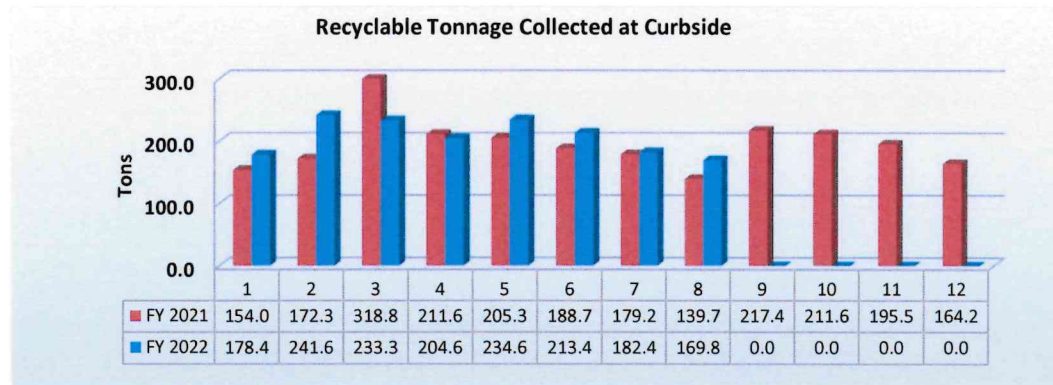


**CITY OF McALLEN RECYCLING CENTER
FY 2021-2022**



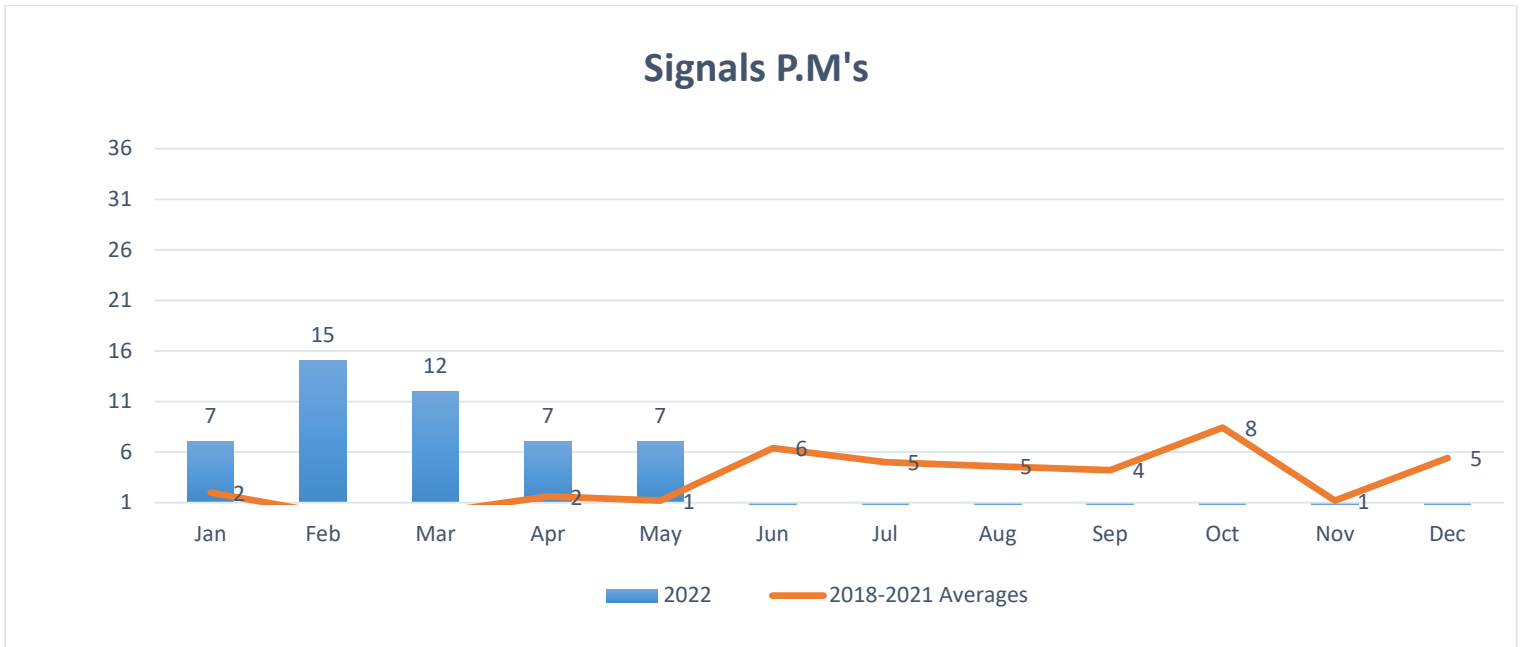
Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2022	FY 2021
	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021		
OCT	178.4	154.0	198.9	177.2	72.4	57.0	107.7	126.6	557.5	514.8	\$ 95,805.61	\$ 36,891.04
NOV	241.6	172.3	216.3	167.3	73.1	55.3	128.5	101.4	659.5	496.4	\$ 108,971.45	\$ 41,824.82
DEC	233.3	318.8	169.8	189.0	68.5	78.6	124.1	123.2	595.6	709.6	\$ 97,464.89	\$ 52,652.05
JAN	204.6	211.6	138.0	179.1	68.8	81.1	105.1	120.3	516.5	592.0	\$ 77,314.90	\$ 41,824.82
FEB	234.6	205.3	202.5	152.3	65.8	71.5	96.8	96.4	599.6	525.4	\$ 95,340.48	\$ 35,279.95
MAR	213.4	188.7	230.6	261.9	75.7	86.0	136.1	120.3	655.8	656.9	\$ 98,188.84	\$ 54,699.78
APR	182.4	179.2	187.8	193.6	64.9	79.4	124.7	115.5	559.8	567.8	\$ 77,231.90	\$ 55,532.13
MAY	169.8	139.7	221.9	209.1	78.7	44.3	95.3	81.9	565.7	475.0	\$ 93,629.33	\$ 57,936.39
JUN	0.0	217.4	0.0	224.9	0.0	55.1	0.0	128.7	0.0	626.0		\$ 73,295.38
JUL	0.0	211.6	0.0	194.4	0.0	51.2	0.0	106.8	0.0	564.0		\$ 71,731.22
AUG	0.0	195.5	0.0	185.3	0.0	66.9	0.0	112.7	0.0	560.3		\$ 99,421.13
SEP	0.0	164.2	0.0	194.6	0.0	59.3	0.0	119.5	0.0	537.6		\$ 101,736.73
Total	1,658.03	2,358.16	1,565.69	2,328.74	567.94	785.57	918.28	1,353.30	4,709.94	6,825.77	\$ 743,947.40	\$ 722,825.44

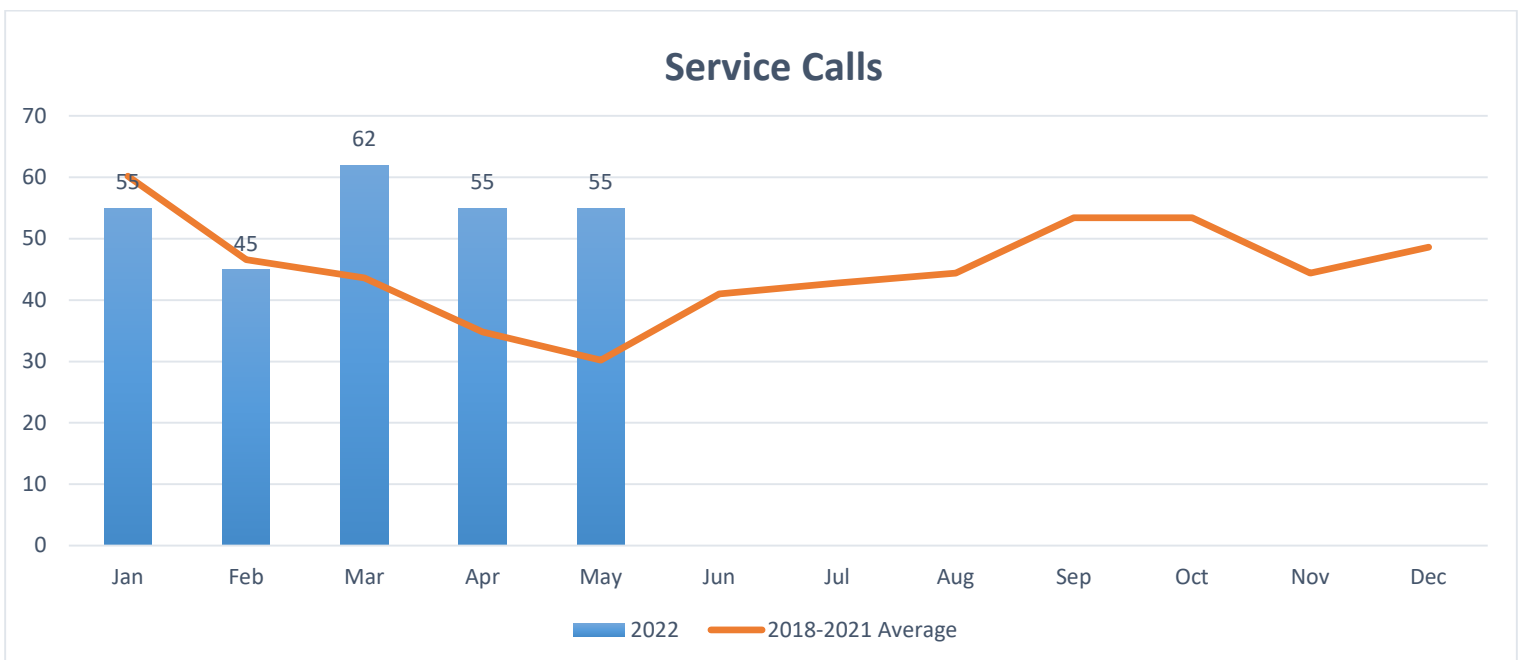


May 2022 Monthly Report

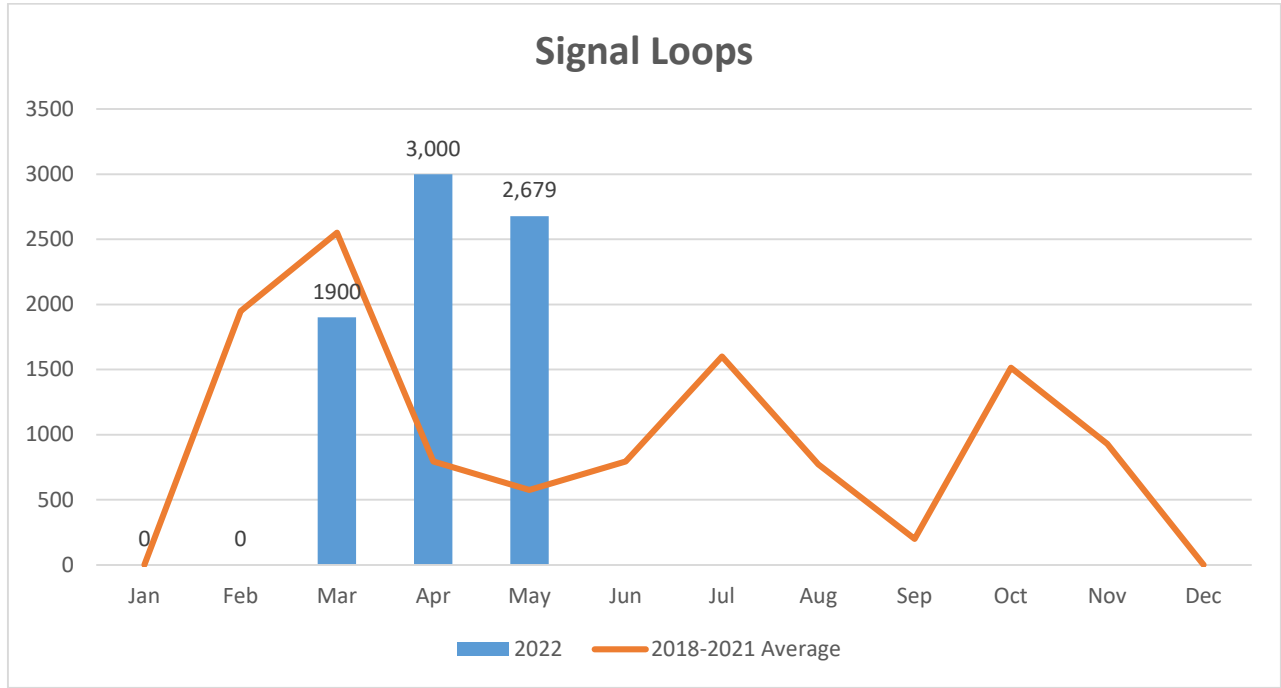
Signal Crews performed 7 Signal PM's along the 29th ST corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



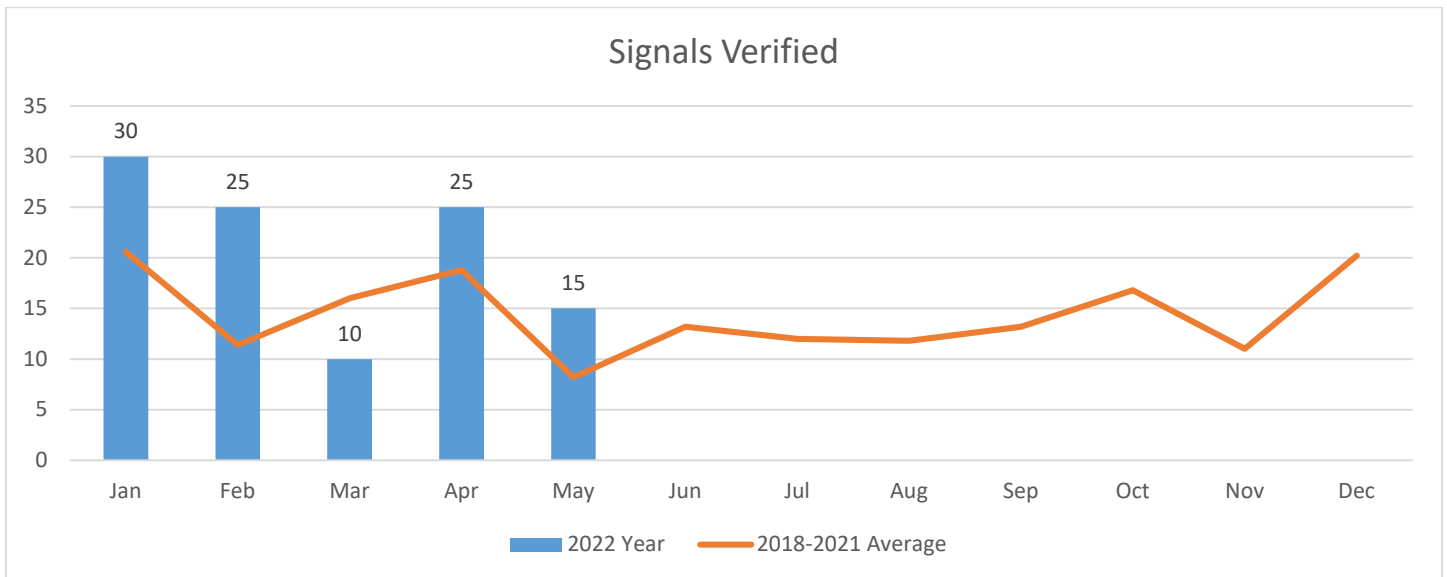
Crews also addressed 55 service calls, timing issues and school flasher re-programming submitted to the department this month.



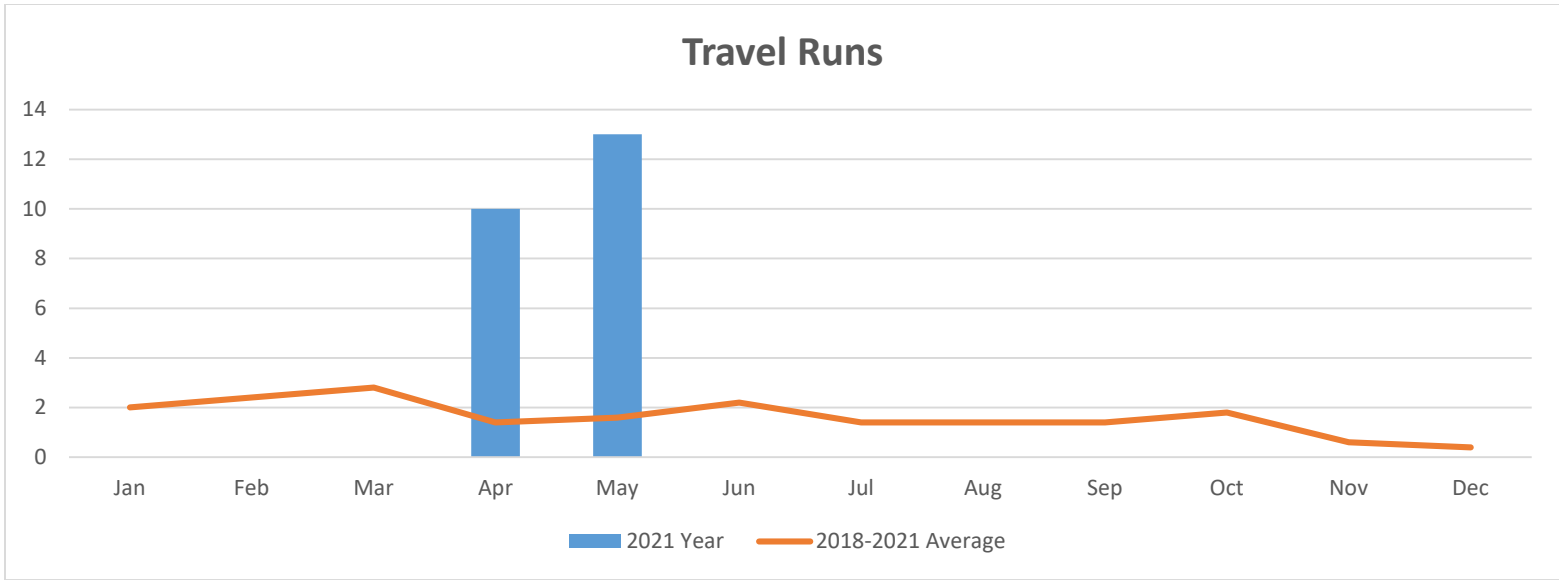
City crews/Sub-Contractor repaired 2,679 linear feet of signal detection.



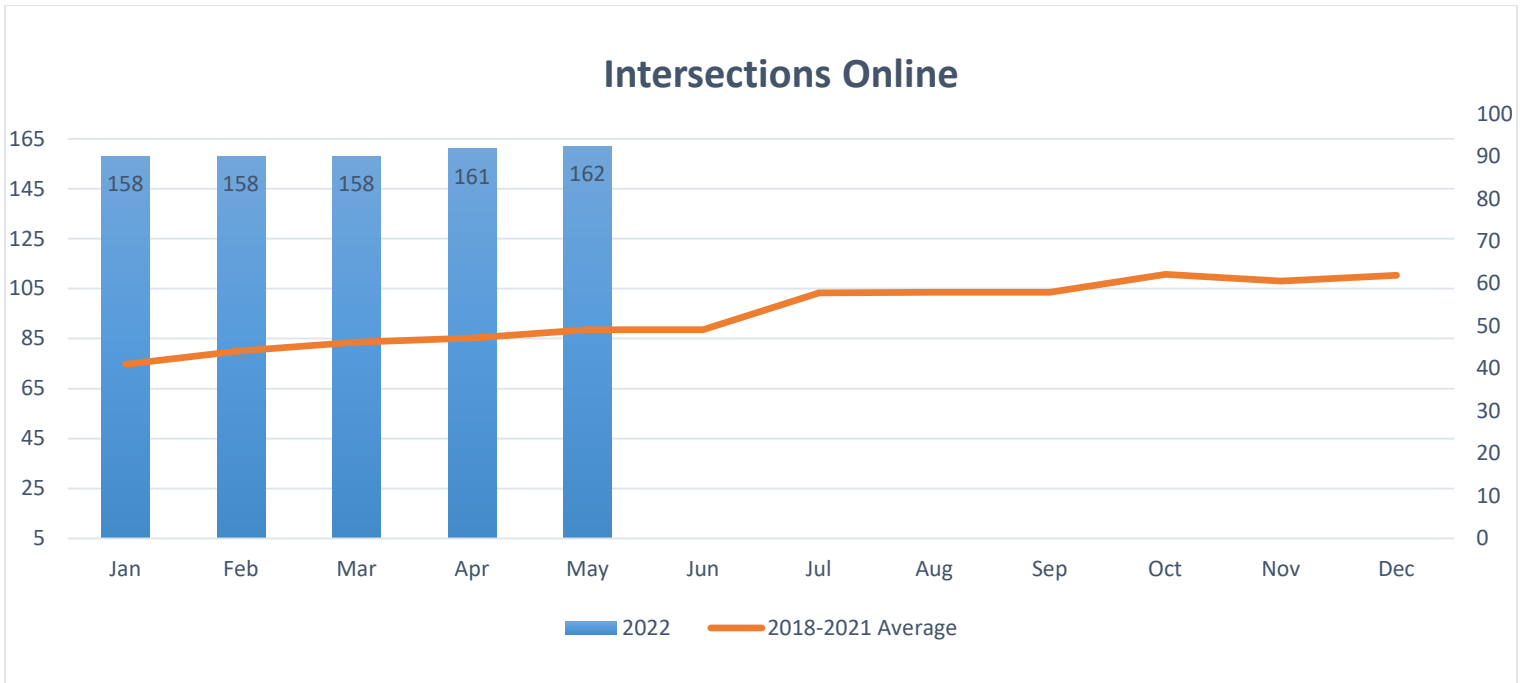
Signal crews verified 15 intersections for any malfunctions or damaged loops this month.



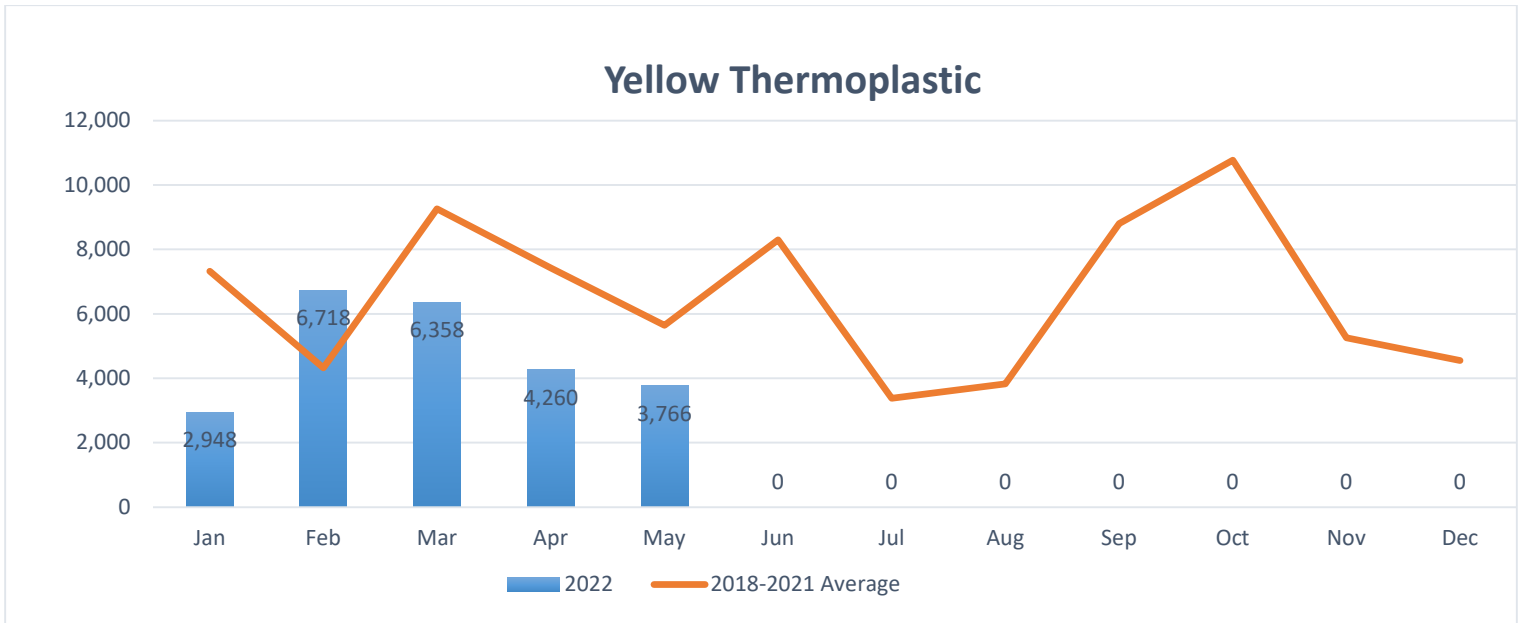
Traffic crews performed 13 travel run this month. Travel run were at Ware Rd, 23rd St, Bicentennial Blvd, 10th St, 2nd ST and McColl Rd.



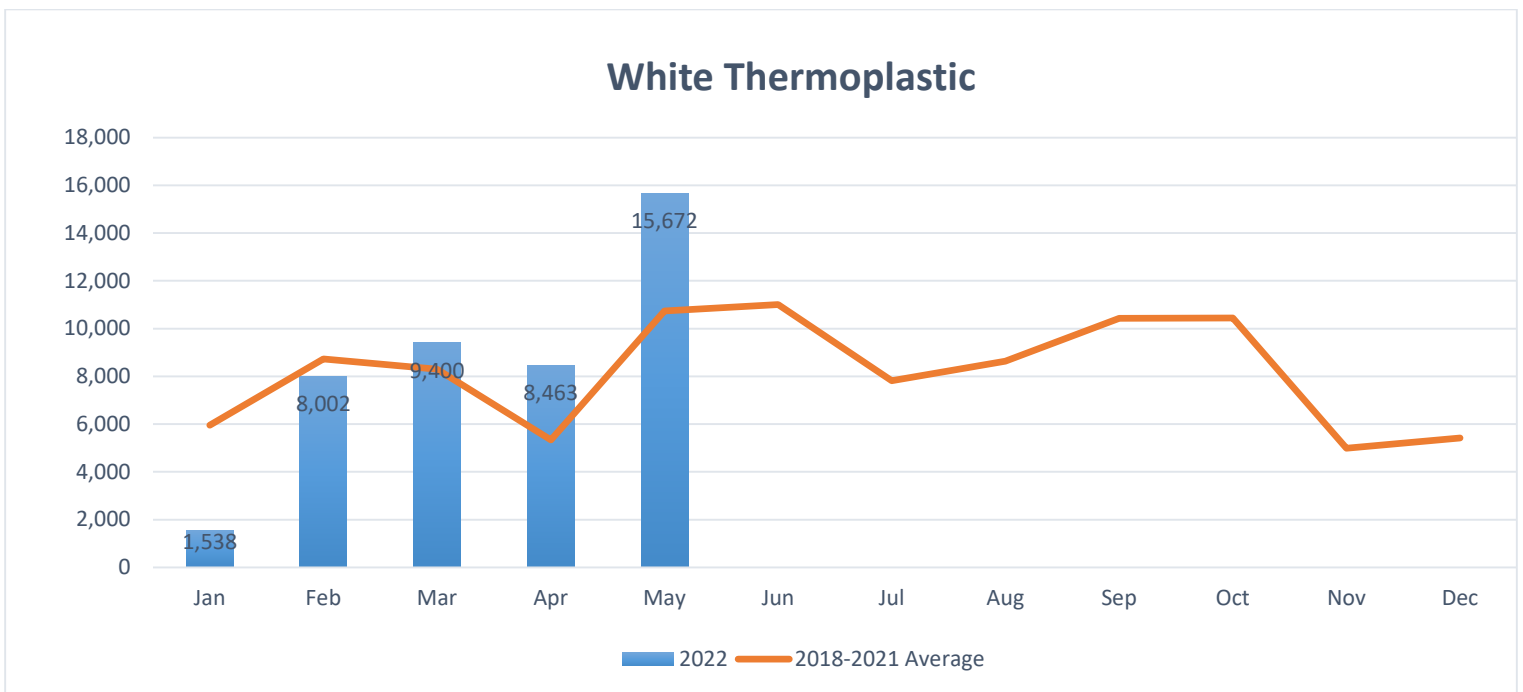
Traffic Department has 162 intersections online with Centracs this month.



Traffic crews striped 3,766' of yellow thermoplastic throughout the City this month.



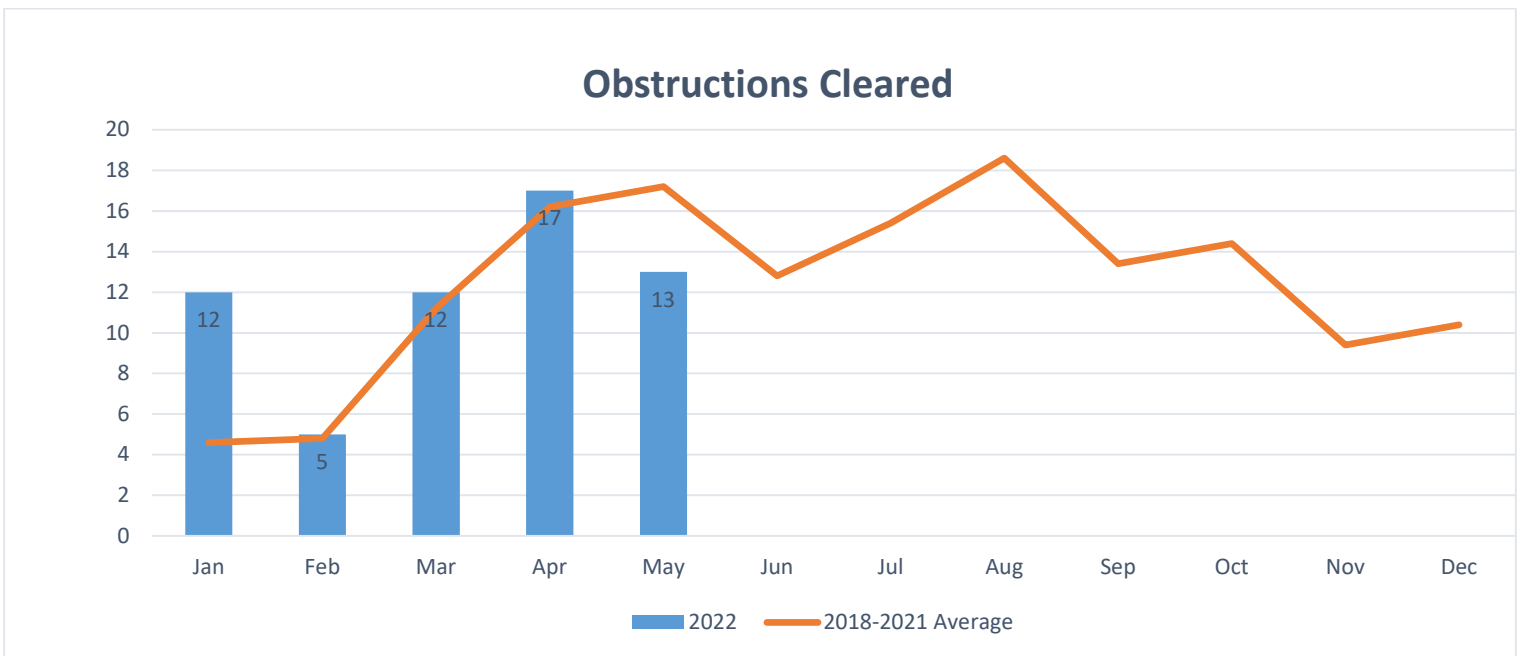
Traffic crews striped 15,672' of white thermoplastic throughout the City this month.



Traffic crews performed the installation of 150 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



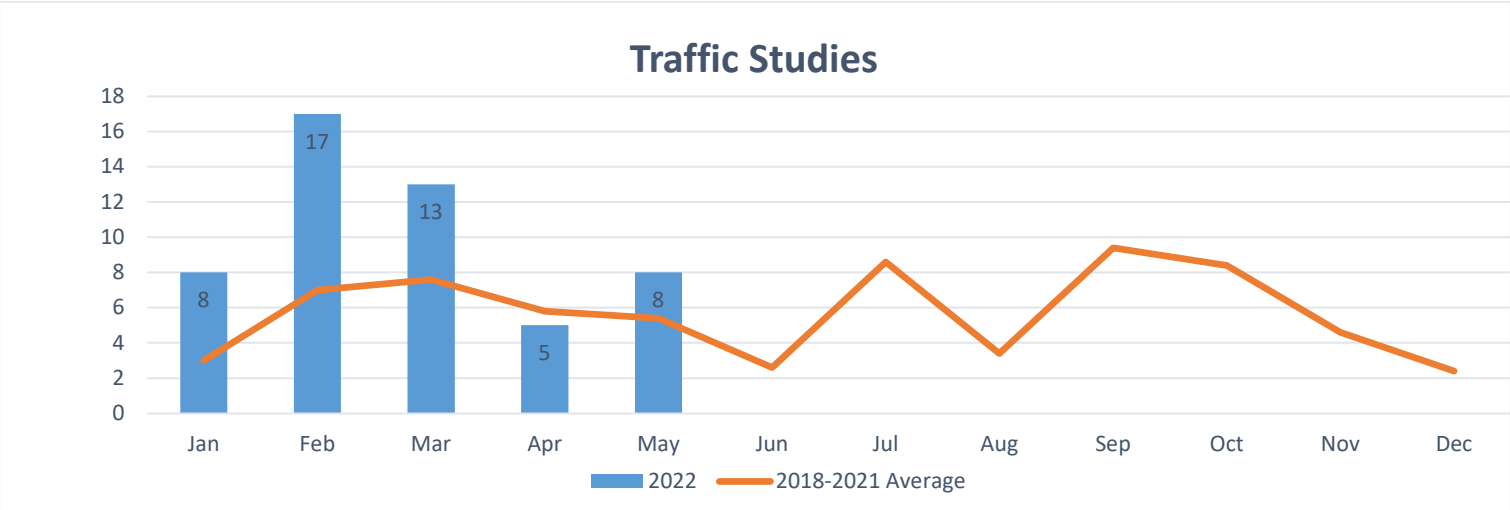
Traffic crews cleared 13 signs obstructed by trees this month.



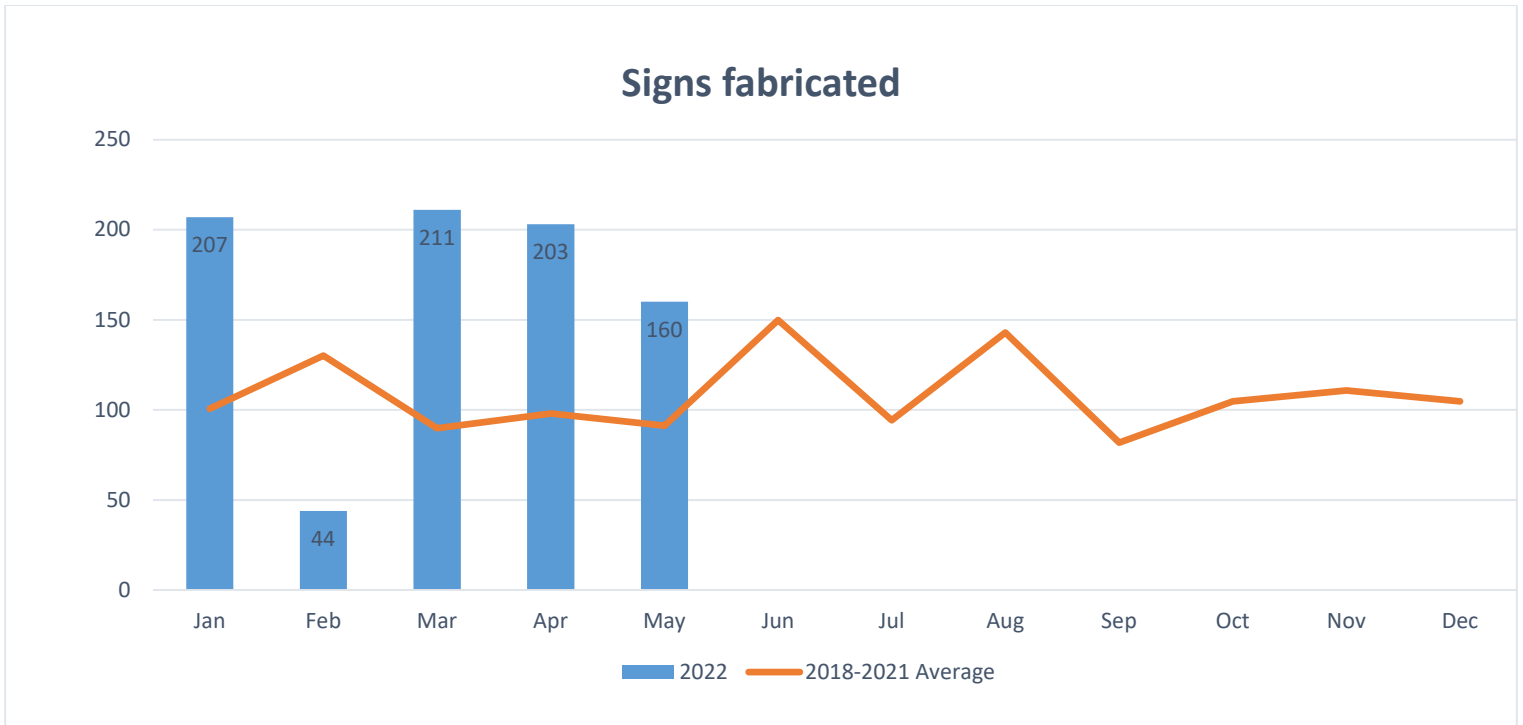
Traffic crews closed 47 work orders this month.



Traffic crews performed 8 traffic studies this month.



Traffic crews fabricated 160 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. The majority of the signs that are fabricated are for other departments that did not require us to install.



Signal at Bicentennial and SH107 is complete and fully functional.

	Design	Queue	Const.	Completed
Intersection	Feb	Mar	Apr.	May
23rd & Kendlewood	95%	95%	95%	95%
23rd & Hackberry	95%	95%	95%	95%
23rd & Ebony	95%	95%	95%	95%
23rd & Jackson	95%	95%	95%	95%
10th & Business 83	10%	10%	10%	10%
S.H 107 & Bicentennial (Signal)	95%	95%	95%	100%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
MAY 2022 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
5/2/2022	1,847.00	2	0	0	0	54	67	4	5	0	0	0
3	1,520.00	3	1	0	0	37	56	2	1	0	0	0
4	1,627.00	0	0	0	0	46	59	4	12	0	0	0
5	1,528.00	4	0	0	0	38	58	0	0	0	0	0
6	1,598.00	2	0	0	0	42	61	1	2	0	0	0
5/9/2022	1,484.00	1	0	0	0	37	55	4	1	0	0	0
10	1,512.00	2	0	0	0	38	56	2	4	1	0	0
11	1,215.00	2	0	0	0	32	46	1	0	0	0	0
12	1,370.00	1	0	0	0	38	48	4	12	0	0	0
13	1,557.00	0	0	0	0	41	58	4	4	0	0	0
5/16/2022	1,495.00	1	0	0	0	47	58	0	0	0	0	0
17	1,457.00	1	0	0	0	36	52	5	7	0	0	0
18	1,358.00	1	0	0	0	39	50	3	2	0	0	0
19	2,046.00	2	3	0	0	39	78	2	2	0	0	0
20	1,785.00	1	1	0	0	46	69	1	1	0	0	0
5/23/2022	1,719.00	4	1	0	0	43	65	0	0	0	0	0
24	1,324.00	0	0	0	0	43	48	3	7	0	0	0
25	1,511.00	1	1	0	0	38	53	5	3	0	0	0
26	1,347.00	0	0	0	0	35	54	0	0	0	0	0
27	1,714.00	0	0	0	0	34	66	2	10	1	0	0
30	0.00	0	0	0	0	0	0	0	0	0	0	0
31	1,842.00	3	0	0	0	42	72	0	0	0	0	0
	0.00	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32,856.00	31	7	0	0	845	1229	47	73	2	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
May 2022 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				May-22	May-21	
RESIDENTS	34	0	0	34	26	196
OUT OF TOWN	187	0	4	191	156	1,002
TOTAL	221	0	4	225	182	1,198

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				May-22	May-21	
RESIDENTS	31	35	0	66	62	304
OUT OF TOWN	69	0	2	71	123	530
TOTAL	100	35	2	137	185	834

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		May-22	May-21	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			May-22	May-21	
pending investigation	27 days	1	1	0	7

BURIAL TRANSITS ISSUED

OCTOBER	35	FEBRUARY	45	JUNE	0
NOVEMBER	40	MARCH	39	JULY	0
DECEMBER	47	APRIL	28	AUGUST	0
JANUARY	52	MAY	38	SEPTEMBER	0
FISCAL YTD TOTAL					324

FISCAL YEAR COLLECTIONS

OCTOBER	\$28,630.00	FEBRUARY	\$35,069.00	JUNE	\$0.00
NOVEMBER	\$27,228.00	MARCH	\$41,271.00	JULY	\$0.00
DECEMBER	\$26,289.00	APRIL	\$34,458.00	AUGUST	\$0.00
JANUARY	\$27,951.00	MAY	\$32,856.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$253,752.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
MAY 2022 MONTHLY REPORT**

MONTH: **MAY**

	2022	2022	2021	2021
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>225</u>	<u>2,056</u>	<u>182</u>	<u>1,624</u>
RESIDENTS	<u>34</u>	<u>299</u>	<u>26</u>	<u>243</u>
OUT OF TOWN	<u>191</u>	<u>1,757</u>	<u>156</u>	<u>1,382</u>
CERTIFIED COPIES ISSUED	<u>1,229</u>	<u>9,628</u>	<u>1,228</u>	<u>8,945</u>
DEATH CERTIFICATES FILED	<u>137</u>	<u>1,273</u>	<u>185</u>	<u>1,716</u>
RESIDENTS	<u>66</u>	<u>497</u>	<u>62</u>	<u>519</u>
OUT OF TOWN	<u>71</u>	<u>953</u>	<u>123</u>	<u>1,199</u>
CERTIFIED COPIES ISSUED	<u>120</u>	<u>1,412</u>	<u>210</u>	<u>1,257</u>
BURIAL TRANSIT	<u>38</u>	<u>325</u>	<u>35</u>	<u>394</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>