

**DECEMBER  
MONTHLY  
REPORT**

# FINANCIALS

# FINANCIAL STATUS REPORT

As of December 31, 2023

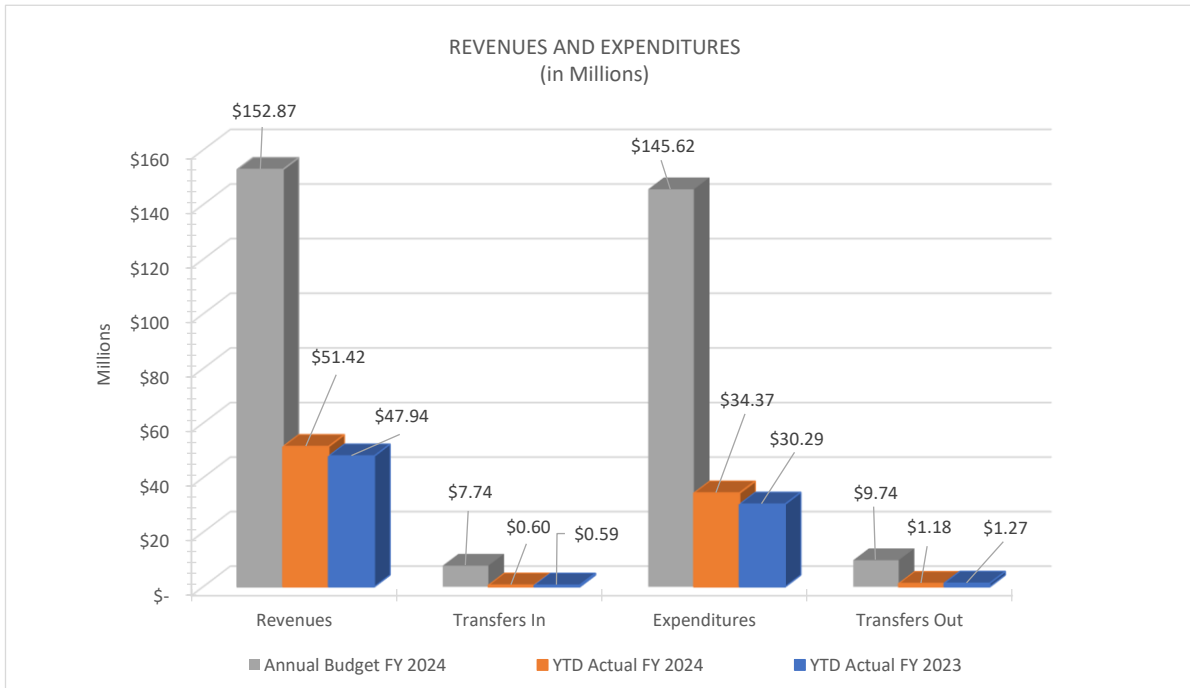


The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.



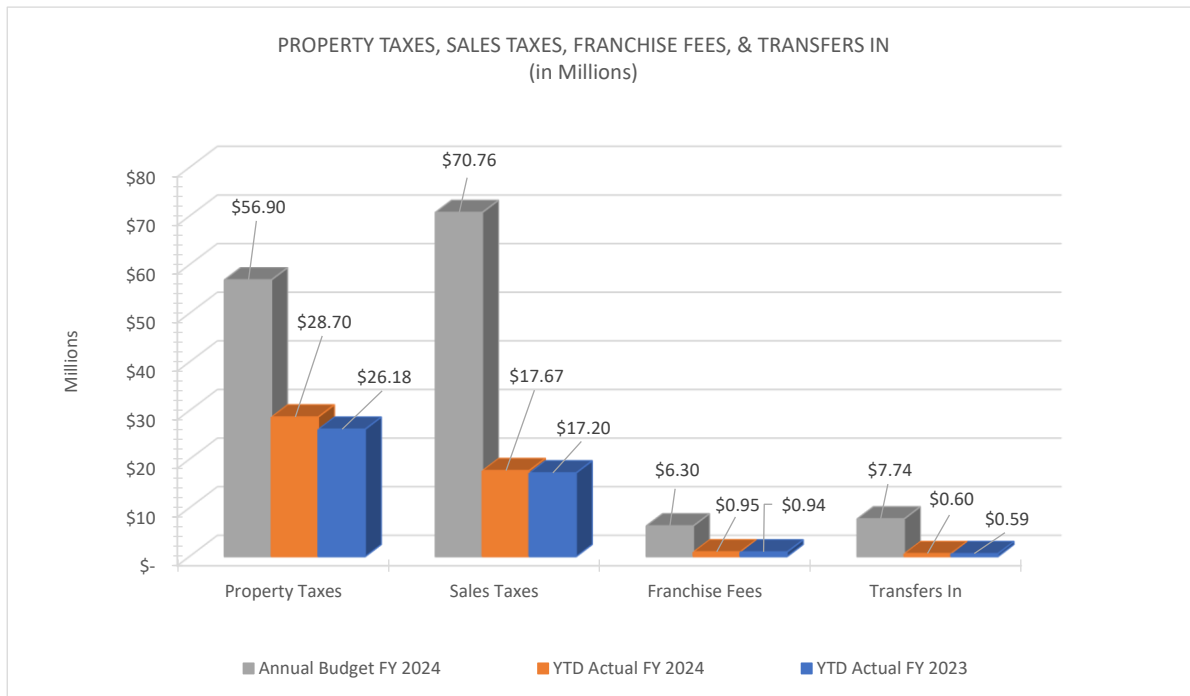
## General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of December 31 [25% of Fiscal Year]

	Annual Budget FY 2024	YTD Actual FY 2024	% of Total Budget	YTD Actual FY 2023	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 152,866,363	\$ 51,424,552	33.64%	\$ 47,944,215	\$ 3,480,337	7.26%
Transfers In	7,741,338	597,939	7.72%	590,733	7,206	1.22%
<b>Revenues and Transfers In</b>	<b>160,607,701</b>	<b>52,022,491</b>	<b>32.39%</b>	<b>48,534,948</b>	<b>3,487,544</b>	<b>7.19%</b>
Expenditures	145,618,322	34,370,901	23.60%	30,293,850	4,077,051	13.46%
Transfers Out	9,740,844	1,184,241	12.16%	1,268,222	(83,981)	-6.62%
<b>Expenditures and Transfers Out</b>	<b>155,359,166</b>	<b>35,555,142</b>	<b>22.89%</b>	<b>31,562,072</b>	<b>3,993,071</b>	<b>12.65%</b>
<b>Revenues and Transfers In Over/(Under)</b>						
<b>Expenditures and Transfers Out</b>	<b>\$ 5,248,535</b>	<b>\$ 16,467,349</b>		<b>\$ 16,972,876</b>	<b>\$ (505,527)</b>	



**Budget to Actual and Year Over Year Comparison (Unaudited)**  
As of December 31 [25% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2024	FY 2024	Budget	FY 2023	(Decrease)	-Decr.
Property Taxes	\$ 56,896,328	\$ 28,700,495	50.44%	\$ 26,184,152	\$ 2,516,342	9.61%
Sales Taxes	70,760,672	17,671,895	24.97%	17,195,547	476,349	2.77%
Mixed Beverage Taxes	1,084,400	356,848	32.91%	340,314	16,533	4.86%
Franchise Fees	6,302,790	952,622	15.11%	943,213	9,409	1.00%
Business Licenses	74,460	18,108	24.32%	13,923	4,185	30.06%
Occupational	456,560	135,635	29.71%	109,575	26,060	23.78%
Non Business	1,986,517	668,898	33.67%	604,270	64,628	10.70%
State Grants	358,500	-	0.00%	-	-	-
State Reimbursement	648,750	42,890	6.61%	10,802	32,088	297.05%
General Government	3,106,503	968,075	31.16%	932,747	35,328	3.79%
Public Safety	624,810	214,835	34.38%	165,927	48,908	29.48%
Health	1,042,292	172,208	16.52%	192,434	(20,225)	-10.51%
Culture and Recreation	1,317,268	158,598	12.04%	182,786	(24,188)	-13.23%
Fines and Forfeitures	988,029	268,639	27.19%	250,180	18,459	7.38%
Royalties	300,000	21,417	7.14%	44,391	(22,974)	-51.75%
Facilities Rental	83,000	18,506	22.30%	18,128	378	2.09%
Sale of Property	2,770,250	-	0.00%	-	-	-
Reimbursements	278,988	77,503	27.78%	70,310	7,193	10.23%
Miscellaneous	278,000	197,946	71.20%	180,424	17,522	9.71%
Interest	3,508,246	779,435	22.22%	505,092	274,343	54.32%
<b>Total Revenues</b>	<b>152,866,363</b>	<b>51,424,552</b>	<b>33.64%</b>	<b>47,944,215</b>	<b>3,480,337</b>	<b>7.26%</b>
Transfers In - Development Corp Fund	200,000	50,001	25.00%	50,001	-	0.00%
Transfers In - ARPA Fund	-	207	-	-	207	-
Transfers In - Airport Fund	2,190,925	547,731	25.00%	540,732	6,999	1.29%
Transfers In - McAllen-Hidalgo Bridge	5,350,413	-	0.00%	-	-	-
<b>Total Transfers In</b>	<b>7,741,338</b>	<b>597,939</b>	<b>7.72%</b>	<b>590,733</b>	<b>7,206</b>	<b>1.22%</b>
<b>Total Revenues and Transfers In</b>	<b>\$ 160,607,701</b>	<b>\$ 52,022,491</b>	<b>32.39%</b>	<b>\$ 48,534,948</b>	<b>\$ 3,487,544</b>	<b>7.19%</b>





**Budget to Actual and Year Over Year Comparison (Unaudited)**  
**As of December 31 [25% of Fiscal Year]**

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2024	FY 2024	Budget	FY 2023	(Decrease)	-Decr.
City Commission	\$ 419,354	\$ 77,411	18.46%	\$ 53,678	\$ 23,733	44.21%
Special Services	728,638	121,508	16.68%	127,050	(5,542)	-4.36%
City Manager	1,994,646	455,625	22.84%	452,949	2,676	0.59%
International Relations	115,000	-	0.00%	-	-	
City Secretary	704,619	182,287	25.87%	167,767	14,520	8.65%
Audit Office	285,973	70,375	24.61%	65,293	5,083	7.78%
Vital Statistics	232,498	47,964	20.63%	39,691	8,274	20.85%
Passport Facility	237,032	59,150	24.95%	49,923	9,227	18.48%
Municipal Court	2,060,248	386,813	18.78%	361,763	25,051	6.92%
Finance	1,977,564	422,150	21.35%	446,655	(24,506)	-5.49%
Office of Management and Budget	522,619	119,761	22.92%	106,612	13,149	12.33%
Tax Office	1,509,061	349,332	23.15%	298,131	51,200	17.17%
Purchasing	929,668	226,310	24.34%	135,236	91,074	67.34%
Legal	2,116,793	395,452	18.68%	399,763	(4,312)	-1.08%
Grant Administration	615,514	114,465	18.60%	101,308	13,157	12.99%
Human Resources	1,177,252	247,569	21.03%	215,106	32,462	15.09%
Employee Benefits	(1,753,232)	-	0.00%	-	-	
General Insurance	1,270,358	317,589	25.00%	211,833	105,756	49.92%
Planning	1,701,098	370,178	21.76%	312,499	57,679	18.46%
Information Technology	5,015,832	983,859	19.62%	911,663	72,196	7.92%
Office of Communications	991,448	228,762	23.07%	193,320	35,442	18.33%
311 Call Center	610,065	134,586	22.06%	117,203	17,384	14.83%
City Hall	575,843	132,511	23.01%	110,985	21,526	19.40%
Building Maintenance	1,215,843	256,292	21.08%	219,742	36,550	16.63%
Development Center	172,511	33,125	19.20%	26,092	7,033	26.95%
Economic Development	712,000	175,500	24.65%	197,250	(21,750)	-11.03%
Police	42,428,347	9,614,713	22.66%	9,041,329	573,384	6.34%
Animal Care Services	482,655	110,138	22.82%	96,134	14,003	14.57%
Radio Shop	926,593	379,019	40.90%	162,456	216,563	133.30%
Fire	25,193,510	6,900,840	27.39%	6,344,753	556,088	8.76%
Emergency Medical Services	2,100,000	653,333	31.11%	-	653,333	
Traffic Operations	2,914,823	656,229	22.51%	545,468	110,761	20.31%
Building Permits and Inspections	1,729,255	349,584	20.22%	282,425	67,160	23.78%
Engineering	2,767,596	622,820	22.50%	548,785	74,034	13.49%
Street Maintenance	6,948,709	822,212	11.83%	748,334	73,879	9.87%
Street Lighting	2,424,065	693,729	28.62%	401,206	292,523	72.91%
Sidewalk Construction	508,451	117,969	23.20%	90,121	27,847	30.90%
Drainage	2,081,721	505,456	24.28%	485,813	19,643	4.04%
Env/Health Code Compliance	2,720,171	572,228	21.04%	596,473	(24,245)	-4.06%
Graffiti Cleaning	252,409	61,864	24.51%	56,380	5,484	9.73%
Other Agencies	1,098,000	202,500	18.44%	181,750	20,750	11.42%
Parks Administration	709,910	170,616	24.03%	127,682	42,934	33.63%
Parks	10,053,746	2,598,060	25.84%	2,249,212	348,848	15.51%
Recreation	2,207,277	539,534	24.44%	448,153	91,382	20.39%
Pools	1,185,713	182,250	15.37%	209,906	(27,657)	-13.18%
Las Palmas Community Center	447,464	103,026	23.02%	92,135	10,891	11.82%
Recreation Center - Lark	550,878	123,986	22.51%	114,448	9,538	8.33%
Recreation Center - Palm View	533,565	105,645	19.80%	108,243	(2,599)	-2.40%
Quinta Mazatlan	1,336,242	340,185	25.46%	342,929	(2,743)	-0.80%
Library	4,406,890	974,558	22.11%	924,170	50,389	5.45%
Library - Lark	600,181	135,500	22.58%	117,265	18,235	15.55%
Library - Palm View	639,732	146,159	22.85%	112,568	33,591	29.84%
Other Agencies	1,969,000	272,000	13.81%	36,026	235,974	655.01%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	(0)	0.00%
<b>Total Expenditures</b>	<b>145,618,322</b>	<b>34,370,901</b>	<b>23.60%</b>	<b>30,293,850</b>	<b>4,077,051</b>	<b>13.46%</b>
Transfers Out - Capital Imprv. Fund	4,968,700	1,139,599	22.94%	1,266,971	(127,371)	-10.05%
Transfers Out - COPS Grant Fund	263,922	40,892	15.49%	-	40,892	
Transfers Out - Cntr for Urban Ecology Fund	2,720,250	-	0.00%	-	-	
Transfers Out - TIRZ #1 Fund	934,602	-	0.00%	-	-	
Transfers Out - TIRZ#2A Fund	838,370	-	0.00%	-	-	
Transfers Out - Marketing Fund	15,000	3,750	25.00%	1,251	2,499	199.76%
<b>Total Transfers Out</b>	<b>9,740,844</b>	<b>1,184,241</b>	<b>12.16%</b>	<b>1,268,222</b>	<b>(83,981)</b>	<b>-6.62%</b>
<b>Total Expenditures and Transfers Out</b>	<b>\$ 155,359,166</b>	<b>\$ 35,555,142</b>	<b>22.89%</b>	<b>\$ 31,562,072</b>	<b>\$ 3,993,071</b>	<b>12.65%</b>

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]**  
As of December 31

	YTD Actual		YOY \$ Increase (Decrease)	FY 2024 Fund Balance	
	FY 2024	FY 2023		Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ (280)	\$ (80,831)	\$ 80,552	\$ 388	\$ 108
102 Hotel Venue Tax Fund	399,322	478,171	(78,849)	1,222,543	1,621,865
120 McAllen EB-5 Regional Center Fund	(48,635)	785	(49,420)	49,952	1,317
126 Public, Educational, and Governmental Fund	55,312	62,451	(7,139)	1,378,589	1,433,901
160 Downtown Services Parking Fund	11,248	(2,270)	13,518	54,725	65,973
300 Capital Improvement Fund	841,034	(410,444)	1,251,478	9,730,685	10,571,719
318 Traffic Improv / Drainage Bond Construction Fund	(338,981)	(453,803)	114,822	9,611,388	9,272,407
320 Parks Facility / Fire Station #2 Construction Fund	7,015	(169,513)	176,528	895,623	902,638
322 Street Improvements Fund	(139,641)	(3,646)	(135,995)	507,899	368,258
326 Sports Facilities Fund	-	(362)	362	1,736	1,736
340 Information Technology Fund	(7,730)	(12,585)	4,855	57,902	50,172
400 Water Fund*	(1,809,310)	(1,709,744)	(99,566)	4,806,490	2,997,180
450 Wastewater Fund*	(2,843,976)	(2,828,962)	(15,014)	(917,036)	(3,761,012)
500 Sanitation Fund*	131,690	(39,387)	171,077	15,381,618	15,513,308
520 Champion Lakes Golf Course Fund*	40,449	(22,662)	63,111	2,426,377	2,466,826
541 McAllen Convention Center Fund*	83,737	(985,847)	1,069,584	8,635,135	8,718,872
546 McAllen Performing Arts Center Fund*	(257,072)	(311,284)	54,212	3,793,653	3,536,581
550 McAllen International Airport Fund*	(1,401,878)	(724,020)	(677,858)	19,625,636	18,223,758
556 Metro McAllen Fund	(631,091)	(262,726)	(368,365)	995,471	364,380
558 Transit Terminal Fund	(713,735)	(982,846)	269,111	536,341	(177,394)
560 McAllen-Hidalgo International Bridge Fund*	2,768,673	2,390,980	377,693	4,256,346	7,025,019
580 Anzalduas International Bridge Fund*	(185,130)	(28,631)	(156,499)	2,768,041	2,582,911
670 Fleet/Materials Management Fund	(271,145)	29,429	(300,574)	166,925	(104,220)
680 Employee Benefits Fund	(16,541)	(1,263,988)	1,247,447	(1,636,325)	(1,652,866)
692 Property and Casualty Insurance Fund	(280,131)	(532,952)	252,821	131,836	(148,295)

\*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

**FIRE-POLICE-  
MUNICIPAL COURT**

# Fire Incidents By Station Report

**From Date:** 12/1/2023  
**To Date:** 12/31/2023  
**Incident Type(s):** All

<b>Station</b>	<b># of Incidents</b>
MCFD Station 1	106
MCFD Station 2	108
MCFD Station 3	66
MCFD Station 4	59
MCFD Station 5	105
MCFD Station 6	46
MCFD Station 7	33
MCFD Station 8	22
<b>Final Totals:</b>	<b>545</b>

## Total Dollar Loss

Dec-23

Total Property Loss:	\$400,805.00
Total Content Loss:	\$233,105.00
Total Property Pre-Incident Value:	\$914,005.00
Total Contents Pre-Incident Value	\$290,105.00
<b>Total Losses:</b>	<b>\$633,910.00</b>
<b>Total Value:</b>	<b>\$1,204,110.00</b>

# Fire Incident Summary Report

**From Date:** 12/1/2023  
**To Date:** 12/31/2023  
**Incident Type(s):** All

Total Calls By Incident Type	Count	Total Value
100 Fire, other	2	\$ 400,000.00
111 Building fire	4	\$ 213,000.00
113 Cooking fire, confined to container	2	\$ 1,000.00
118 Trash or rubbish fire, contained	2	\$ -
131 Passenger vehicle fire	2	\$ 18,100.00
142 Brush or brush-and-grass mixture fire	4	\$ -
143 Grass fire	1	\$ -
150 Outside rubbish fire, other	2	\$ 10.00
151 Outside rubbish, trash or waste fire	2	\$ 300.00
154 Dumpster or other outside trash receptacle fire	2	\$ 1,000.00
160 Special outside fire, other	2	\$ 500.00
<b>1 Fire</b>	<b>25</b>	<b>\$ 633,910.00</b>
251 Excessive heat, scorch burns with no ignition	1	\$ -
<b>2 Overpressure Rupture, Explosion, Overheat (No Fire)</b>	<b>1</b>	<b>\$ -</b>
300 Rescue, EMS incident, other	3	\$ -
311 Medical assist, assist EMS crew	55	\$ -
320 Emergency medical service, other (conversion only)	43	\$ -
321 EMS call, excluding vehicle accident with injury	57	\$ -
3211 ALS Medical	1	\$ -
3212 BLS Medical	2	\$ -
322 Motor vehicle accident with injuries	58	\$ -
3221 Vehicle Accident w/inj ALS	2	\$ -
3222 Vehicle Accident w/inj BLS	3	\$ -
323 Motor vehicle/pedestrian accident (MV Ped)	9	\$ -
324 Motor vehicle accident with no injuries.	55	\$ -
331 Lock-in (if lock out , use 511 )	3	\$ -
353 Removal of victim(s) from stalled elevator	1	\$ -
<b>3 Rescue &amp; Emergency Medical Service Incident</b>	<b>292</b>	<b>\$ -</b>

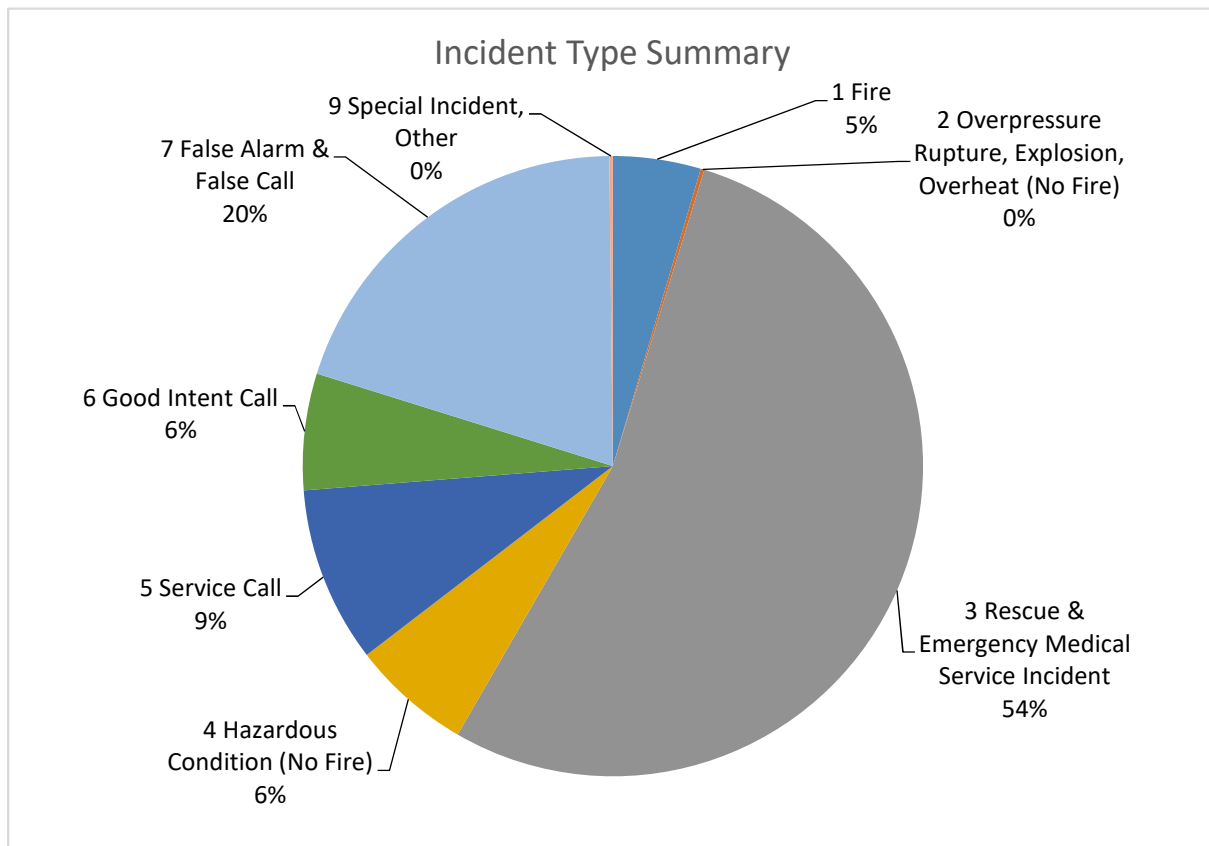
411 Gasoline or other flammable liquid spill	4	\$	-
412 Gas leak (natural gas or LPG)	11	\$	-
413 Oil or other combustible liquid spill	1	\$	-
440 Electrical wiring/equipment problem, other	7	\$	-
442 Overheated motor	1	\$	-
444 Power line down	2	\$	-
445 Arcing, shorted electrical equipment	7	\$	-
462 Aircraft standby	1	\$	-
<b>4 Hazardous Condition (No Fire)</b>	<b>34</b>	<b>\$</b>	<b>-</b>
500 Service Call, other	10	\$	-
510 Person in distress, other	2	\$	-
512 Ring or jewelry removal	1	\$	-
531 Smoke or odor removal	3	\$	-
540 Animal problem, other	1	\$	-
542 Animal rescue	3	\$	-
550 Public service assistance, other	13	\$	-
551 Assist police or other governmental agency	8	\$	-
553 Public service	6	\$	-
554 Assist invalid	1	\$	-
561 Unauthorized burning	1	\$	-
571 Cover assignment, standby, moveup	1	\$	-
<b>5 Service Call</b>	<b>50</b>	<b>\$</b>	<b>-</b>
600 Good intent call, other	8	\$	-
611 Dispatched & canceled en route	8	\$	-
622No incident found on arrival at dispatch address	7	\$	-
650 Steam, other gas mistaken for smoke, other	1	\$	-
651 Smoke scare, odor of smoke	8	\$	-
671 HazMat release investigation w/no HazMat	1	\$	-
<b>6 Good Intent Call</b>	<b>33</b>	<b>\$</b>	<b>-</b>

700 False alarm or false call, other	31	\$	-
711 Municipal alarm system, malicious false alarm	1	\$	-
730 System malfunction, other	11	\$	-
733 Smoke detector activation due to malfunction	5	\$	-
734 Heat detector activation due to malfunction	1	\$	-
735 Alarm system sounded due to malfunction	11	\$	-
740 Unintentional transmission of alarm, other	16	\$	-
743 Smoke detector activation, no fire - unintentional	12	\$	-
744 Detector activation, no fire - unintentional	5	\$	-
745 Alarm system activation, no fire - unintentional	16	\$	-
<b>7 False Alarm &amp; False Call</b>	<b>109</b>	<b>\$</b>	<b>-</b>
911 Citizen complaint	1	\$	-
<b>9 Special Incident, Other</b>	<b>1</b>	<b>\$</b>	<b>-</b>

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<b>Total Calls</b>	<b>545</b>	<b>\$</b>	<b>633,910.00</b>
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## Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	2	0	1	1	3	7	4	18
1 - 2:00 AM	3	1	3	1	2	0	3	13
2 - 3:00 AM	3	2	2	1	3	2	2	15
3 - 4:00 AM	0	1	2	0	4	2	3	12
4 - 5:00 AM	0	2	0	3	1	4	1	11
5 - 6:00 AM	0	2	2	0	1	1	3	9
6 - 7:00 AM	0	2	0	1	3	1	1	8
7 - 8:00 AM	0	3	3	3	3	2	1	15
8 - 9:00 AM	4	2	4	2	1	3	4	20
9 - 10:00 AM	1	4	4	6	2	4	2	23
10 - 11:00 AM	7	0	4	3	2	3	4	23
11 - 12:00 PM	4	3	1	2	6	3	2	21
12 - 1:00 PM	5	1	8	5	8	5	9	41
1 - 2:00 PM	8	5	6	1	6	8	6	40
2 - 3:00 PM	4	8	8	5	1	6	4	36
3 - 4:00 PM	2	1	1	7	8	6	9	34
4 - 5:00 PM	6	0	7	6	10	4	4	37
5 - 6:00 PM	3	2	8	3	4	4	2	26
6 - 7:00 PM	3	3	4	4	4	5	4	27
7 - 8:00 PM	3	0	8	3	3	3	9	29
8 - 9:00 PM	8	2	3	0	6	8	7	34
9 - 10:00 PM	2	1	1	2	4	7	3	20
10 - 11:00 PM	1	3	0	4	4	3	5	20
11 - 12:00 AM	1	1	2	1	2	4	2	13
<b>Grand Total</b>	<b>70</b>	<b>49</b>	<b>82</b>	<b>64</b>	<b>91</b>	<b>95</b>	<b>94</b>	<b>545</b>



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# MCALLEN POLICE DEPARTMENT



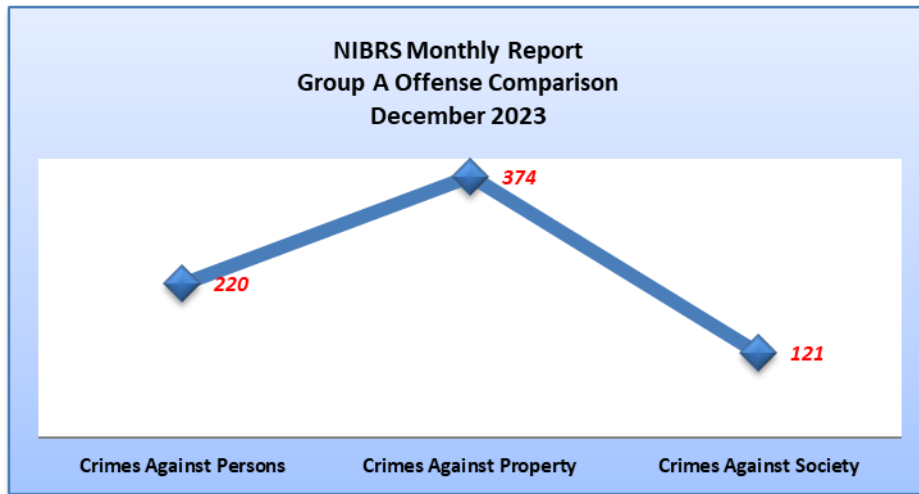
# NIBRS Monthly Report December 2023

*This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.*

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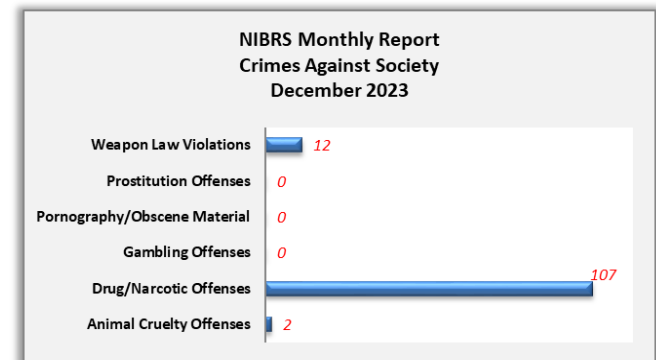
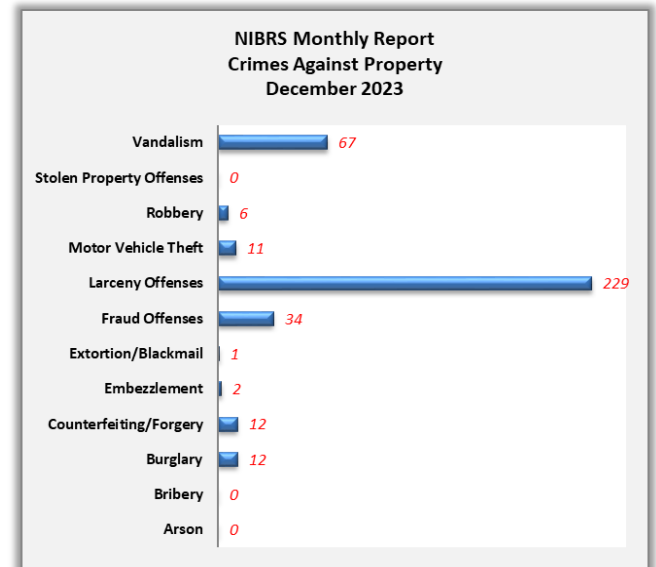
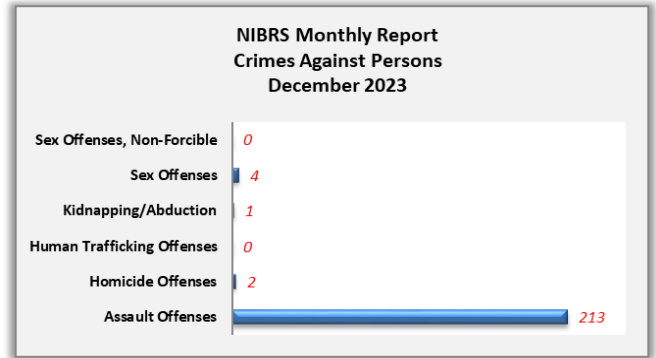
**NIBRS Monthly Report: Group A Categories  
December 2023**

<b>Offense Count By Category</b>	
Crimes Against Persons	220
Crimes Against Property	374
Crimes Against Society	121
<b>Total</b>	<b>715</b>



**NIBRS Monthly Report: Group A Categories  
December 2023**

<b>Offense Count By Category</b>		
<b>Persons</b>	Assault Offenses	213
	Homicide Offenses	2
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	4
	Sex Offenses, Non-Forcible	0
	<b>Total</b>	<b>220</b>
<b>Property</b>	Arson	0
	Bribery	0
	Burglary	12
	Counterfeiting/Forgery	12
	Embezzlement	2
	Extortion/Blackmail	1
	Fraud Offenses	34
	Larceny Offenses	229
	Motor Vehicle Theft	11
	Robbery	6
	Stolen Property Offenses	0
	Vandalism	67
	<b>Total</b>	<b>374</b>
<b>Society</b>	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	107
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	0
	Weapon Law Violations	12
<b>Total</b>	<b>121</b>	



**NIBRS Monthly Report: Crimes against Persons  
December 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
<b>Assault Offenses</b>	<b>13A</b>	Aggravated Assault	<b>12</b>
	<b>13B</b>	Simple Assault	<b>149</b>
	<b>13C</b>	Intimidation	<b>52</b>
<b>Homicide Offenses</b>	<b>9A</b>	Murder & Non-Negligent Manslaughter	<b>2</b>
	<b>9B</b>	Negligent Manslaughter	<b>0</b>
	<b>9C</b>	Justifiable Homicide	<b>0</b>
<b>Human Trafficking</b>	<b>64A</b>	Human Trafficking, Commercial Sex Acts	<b>0</b>
	<b>64B</b>	Human Trafficking, Involuntary Servitude	<b>0</b>
<b>Kidnapping/Abduction</b>	<b>100</b>	Kidnapping/Abduction	<b>1</b>
<b>Sex Offenses</b>	<b>11A</b>	Rape	<b>1</b>
	<b>11B</b>	Sodomy	<b>0</b>
	<b>11C</b>	Sexual Assault w/Object	<b>0</b>
	<b>11D</b>	Fondling	<b>3</b>
<b>Sex Offenses, Non-Forcible</b>	<b>36A</b>	Incest	<b>0</b>
	<b>36B</b>	Statutory Rape	<b>0</b>
<b>Total Crimes Against Persons</b>			<b>220</b>

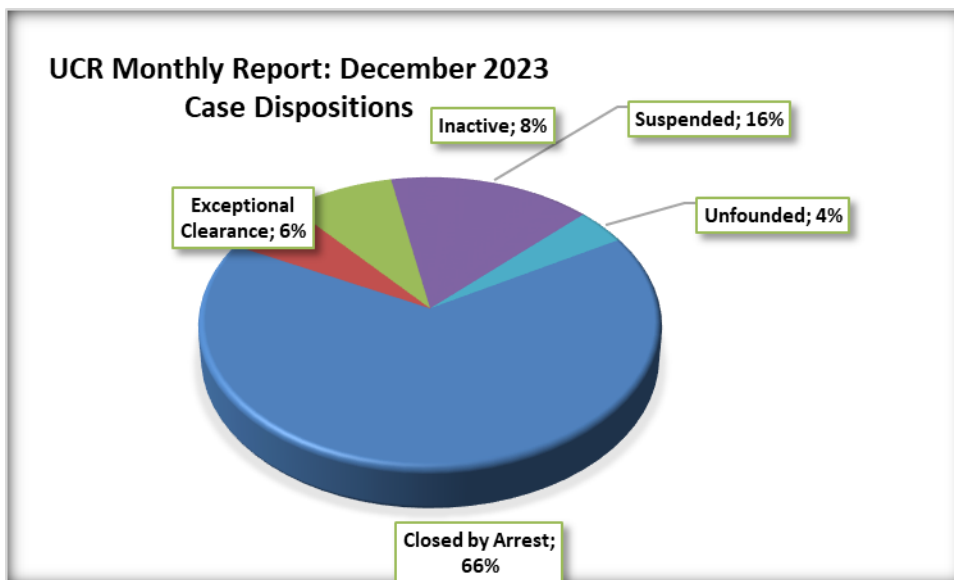
**NIBRS Monthly Report: Crimes against Property  
December 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	12
Counterfeiting/Forgery	250	Counterfeiting/Forgery	12
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	67
Embezzlement	270	Embezzlement	2
Extortion/Blackmail	210	Extortion/Blackmail	1
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	19
	26B	Credit Card Abuse	9
	26C	Impersonation	3
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	2
	26G	Hacking/Computer Invasion	1
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	114
	23D	Theft from Building	21
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	21
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	70
Motor Vehicle Theft	240	Motor Vehicle Theft	11
Robbery	120	Robbery	6
Stolen Property Offenses	280	Stolen Property Offenses	0
<b>Total Crimes Against Property</b>			<b>374</b>

**NIBRS Monthly Report: Crimes against Society  
December 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	79
	35B	Drug Equipment Violations	28
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	12
<b>Total Crimes Against Society</b>			<b>121</b>

**NIBRS Monthly Report: Case Dispositions  
December 2023**



## NIBRS Monthly Report: Summary of Arrests December 2023

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	5	6	1	5	7	12	8	4	6	7	6
13B	Simple Assault	48	44	57	57	53	68	66	57	58	64	77	68
13C	Intimidation	7	4	10	9	7	8	14	11	10	8	5	16
09A	Murder and Non-negligent Manslaughter			1				1			1	1	
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction		1				1						
11A	Rape	3	1		1	1	1		2		3	1	
11B	Sodomy			1								1	
11C	Sexual Assault With an Object												
11D	Fondling	2		1			2	1	2	7	1		1
36A	Incest												
36B	Statutory Rape												
<b>Total Arrests: Persons Crimes</b>		<b>68</b>	<b>55</b>	<b>76</b>	<b>68</b>	<b>66</b>	<b>87</b>	<b>94</b>	<b>80</b>	<b>79</b>	<b>83</b>	<b>92</b>	<b>91</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson				1								
510	Bribery												
220	Burglary	11	1	6	4	6	4	4	12	4	6	5	3
250	Counterfeiting / Forgery	2	2	1	2	1	2	1	1	2	1		5
290	Destruction/Damage/Vand	4	2	5	1	6	6	3	12	7	2	5	6
270	Embezzlement						1			1	1		
210	Extortion / Blackmail												
26A	False Pretenses/Swindle	3	1				1		1	3	2		2
26B	Credit Card/ATM Fraud			1			5	1				1	1
26C	Impersonation	1								2			
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1										
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching									1			
23C	Shoplifting	21	25	27	36	49	40	31	39	62	63	38	35
23D	Theft From Building	1					1		1		1		1
23E	Theft From Coin-OP Machine												
23F	Theft From Motor Vehicle	1	3	3	4	5	2	3	3		2	2	1
23G	Theft Motor Veh Parts	1	1	6		2	1						
23H	All Other Larceny	5	4	2	3	5	10	6	10	6	2	5	6
240	Motor Vehicle Theft		1	2	1	1	2	5	2		8	5	12
120	Robbery	5	3	1	2	7	6	2		1	3	1	4
280	Stolen Property Offenses				2								
<b>Total Arrests: Property Crimes</b>		<b>55</b>	<b>44</b>	<b>54</b>	<b>56</b>	<b>82</b>	<b>81</b>	<b>56</b>	<b>81</b>	<b>89</b>	<b>91</b>	<b>62</b>	<b>76</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty			2	1		2				1	1	
35A	Drug/Narcotics Violations	69	55	75	52	57	64	73	67	52	63	42	51
35B	Drug Equipment Violations	13	5	11	11	9	4	13	15	10	9	8	18
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling									2			
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material			1					1		2	2	
40A	Prostitution				6								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution				2				1	1			
520	Weapon Law Violations	12	8	10	7	6	2	4	6	5	7	9	3
<b>Total Arrests: Society Crimes</b>		<b>94</b>	<b>68</b>	<b>99</b>	<b>79</b>	<b>72</b>	<b>72</b>	<b>90</b>	<b>90</b>	<b>70</b>	<b>82</b>	<b>62</b>	<b>72</b>
<b>Total Arrests: All Group A Categories</b>		<b>217</b>	<b>167</b>	<b>229</b>	<b>203</b>	<b>220</b>	<b>240</b>	<b>240</b>	<b>251</b>	<b>238</b>	<b>256</b>	<b>216</b>	<b>239</b>
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks												
90B	Curfew/Loitering/Vagrancy				2	5	9	6	4	7	7	9	5
90C	Disorderly Conduct	5	7	15	8	20	16	12	11	14	5	10	12
90D	Driving Under the Influence	62	54	42	50	24	29	57	63	66	55	43	53
90E	Drunkenness	122	98	116	81	71	83	104	89	85	81		
90F	Family Offense [Non-Violent]	1	3	5	6	5	1	6	8	10	4	7	3
90G	Liquor Law Violations	1	1								1	1	1
90H	Peeping Tom												
90J	Trespass of Real Property	8	7	11	9	11	9	11	5	20	8	14	10
90Z	All Other Offenses	52	41	60	55	50	39	61	54	56	60	109	151
<b>Total Arrests: All Group B Categories</b>		<b>251</b>	<b>211</b>	<b>249</b>	<b>211</b>	<b>186</b>	<b>186</b>	<b>257</b>	<b>234</b>	<b>258</b>	<b>221</b>	<b>193</b>	<b>235</b>
<b>Total Arrests: All Group A Categories</b>		<b>217</b>	<b>167</b>	<b>229</b>	<b>203</b>	<b>220</b>	<b>240</b>	<b>240</b>	<b>251</b>	<b>238</b>	<b>256</b>	<b>216</b>	<b>239</b>
<b>Total Arrests: All Group B Categories</b>		<b>251</b>	<b>211</b>	<b>249</b>	<b>211</b>	<b>186</b>	<b>186</b>	<b>257</b>	<b>234</b>	<b>258</b>	<b>221</b>	<b>193</b>	<b>235</b>
<b>Total Arrests: All Categories</b>		<b>468</b>	<b>378</b>	<b>478</b>	<b>414</b>	<b>406</b>	<b>426</b>	<b>497</b>	<b>485</b>	<b>496</b>	<b>477</b>	<b>409</b>	<b>474</b>

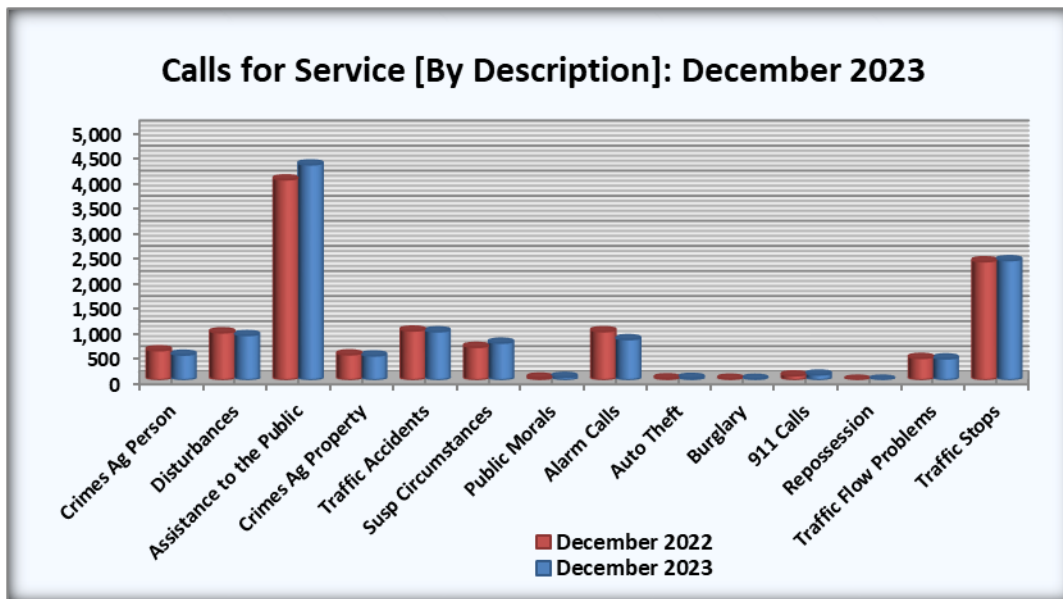
**NIBRS Monthly Report: All Stolen/Recovered Property by Type  
December 2023**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 105.00	\$ 50.00
Alcohol [02]	\$ 820.00	\$ 83.00	Merchandise [19]	\$ 2,150.00	\$ 1,332.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 1,300.00	
Automobiles [03]	\$ 47,800.00	\$ 12,800.00	Money [20]	\$ 160,834.00	\$ 100.00
Bicycles [04]	\$ 3,774.00		Musical Instruments [72]		
Building Materials [43]	\$ 6,500.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 126.00	\$ 126.00	Office-type Equipment [23]	\$ 82.00	\$ 2.00
Chemicals [45]			Other (Misc) [77]	\$ 64,217.00	\$ 667.00
Clothes/Furs [06]	\$ 13,439.00	\$ 1,065.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 43.00	\$ 43.00	Pets [73]		
Computer Hardware/Software [07]	\$ 5,009.00	\$ 20.00	Photographic/Optical Equipment [74]	\$ 130.00	
Consumable Goods [08]	\$ 4,726.00	\$ 1,120.00	Portable Electronic Communications [75]	\$ 34,130.00	\$ 500.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 15,534.00	\$ 282.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 2,285.00	\$ 110.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 60.00	\$ 60.00
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]	\$ 60.00		Recreational/Sports Equipment [76]	\$ 108.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 150.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,366.00		Structures - Other Dwellings [30]		
Fuel [64]	\$ 42.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 11,500.00		Structures - Storage [34]		
Household Goods [16]	\$ 4,011.00	\$ 380.00	Tools [36]	\$ 5,100.00	\$ 6.00
Identity - Intangible [66]			Trailers [78]	\$ 13,500.00	\$ 3,500.00
Identity Documents [65]			Trucks [37]	\$ 319,000.00	\$ 150,000.00
Jewelry/Precious Metals [17]	\$ 17,877.00	\$ 5,252.00	Vehicle Parts/Accessories [38]	\$ 5,829.00	\$ 300.00
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 17,210.00	\$ 16,500.00	Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 670.00	
<b>Total Property Stolen/Recovered (\$)</b>	<b>\$ 759,487.00</b>	<b>\$ 194,298.00</b>			



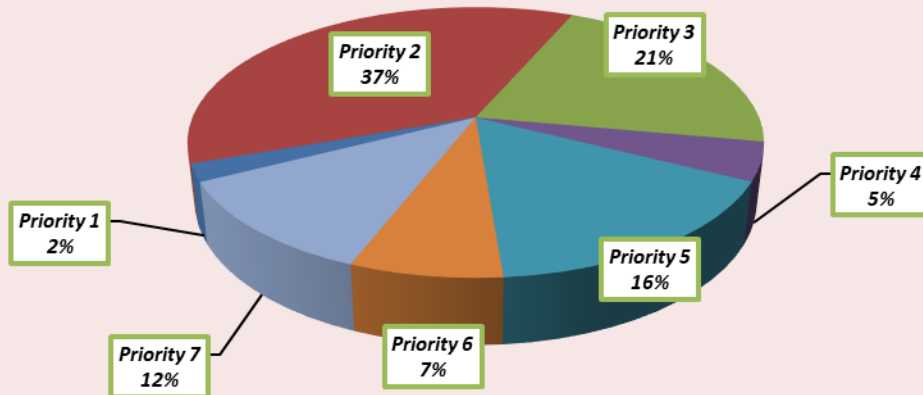
**Monthly Calls for Service Comparison  
December 2022 vs. December 2023**

Calls for Service: Month/YR Comparison			
Calls for Service Type	December 2023	December 2022	Comparison
Crimes Ag Person	500	588	-15%
Disturbances	891	944	-6%
Assistance to the Public	4,295	3,997	7%
Crimes Ag Property	484	506	-4%
Traffic Accidents	965	981	-2%
Susp Circumstances	738	655	13%
Public Morals	57	42	36%
Alarm Calls	809	967	-16%
Auto Theft	37	27	37%
Burglary	18	20	-10%
911 Calls	104	87	20%
Repossession	0	0	0%
Traffic Flow Problems	425	435	-2%
Traffic Stops	2,385	2,363	1%
<b>Total Calls</b>	<b>11,708</b>	<b>11,612</b>	<b>0.8%</b>

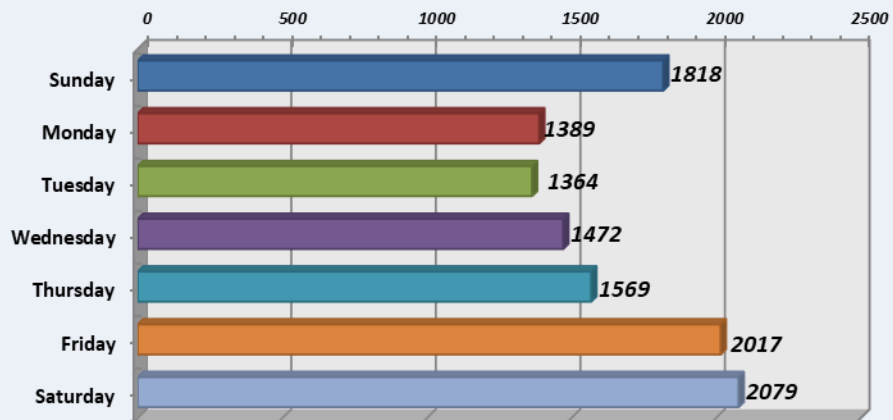


Monthly Calls for Service  
December 2023

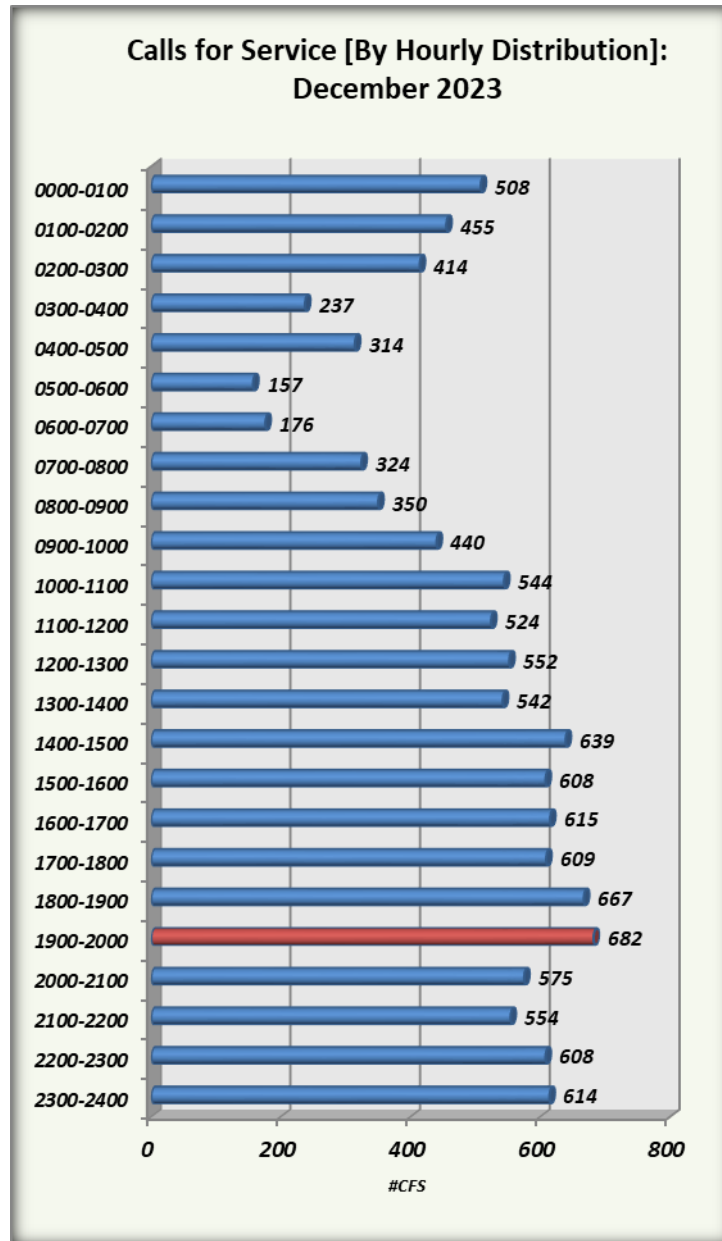
Calls for Service [By Priority]:  
December 2023



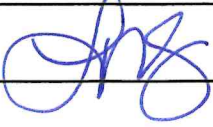
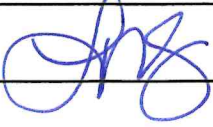
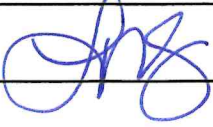
Calls for Service [By Day of the Week]:  
December 2023



Monthly Calls for Service  
December 2023



# CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of:  DECEMBER 2023	COMPARATIVE TOTALS											
	FISCAL YEAR 2023-2024 MONTHLY	FISCAL YEAR 2022-2023 MONTHLY	YEAR TO DATE									
			2023-2024	2022-2023								
1. Traffic related cases FILED	881	891	2825	3069								
2. Traffic related cases DISMISSED	19	7	65	40								
3. Non-traffic related cases FILED	615	688	1908	2543								
4. Non-traffic related cases DISMISSED	92	63	385	263								
5. Number of Fine payments	908	1002	3238	3,300								
<b>6. COLLECTIONS FOR THE MONTH</b>												
Fines	\$ 82,590.34	\$ 71,952.56	\$ 262,255.37	\$ 241,427.05								
Bonds	\$ 24,499.50	\$ 24,177.50	\$ 72,574.00	\$ 58,904.00								
Miscellaneous Court Cost Fees	\$ 66,931.76	\$ 61,162.44	\$ 221,191.32	\$ 209,196.70								
TOTAL COLLECTIONS FOR  THE MONTH	<u>\$ 174,021.60</u>	<u>\$ 157,292.50</u>	<u>\$ 556,020.69</u>	<u>\$ 509,527.75</u>								
<table style="width: 100%; border: none;"> <tr> <td style="width: 35%;">PREPARED BY</td> <td style="text-align: center;"><u>BRENDA HERNANDEZ</u></td> </tr> <tr> <td>DATE:</td> <td style="text-align: center;"><u>1/10/2024</u></td> </tr> <tr> <td>APPROVED BY:</td> <td style="text-align: center;"></td> </tr> <tr> <td>DATE:</td> <td style="text-align: center;"><u>1/10/24</u></td> </tr> </table>					PREPARED BY	<u>BRENDA HERNANDEZ</u>	DATE:	<u>1/10/2024</u>	APPROVED BY:		DATE:	<u>1/10/24</u>
PREPARED BY	<u>BRENDA HERNANDEZ</u>											
DATE:	<u>1/10/2024</u>											
APPROVED BY:												
DATE:	<u>1/10/24</u>											



# Community Service Hours Completed

*December 2023*

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	0	0	0
Bus Station/ Metro	3	154	87
Recycling Center	0	0	0
La Piedad Cementery	1	35	36
Salvation Army	0	0	0
Downtown Parking Meter	3	139	25
Parks and Recreations	0	0	0
R.G.V. Food Bank	4	131	48
South Water Plant	0	0	0
North West Water plant	0	0	0
D.F.I. REYNOSA	0	0	0
McALLEN AIRPORT	7	300	286
Mujeres Unidas	0	0	0
	0	0	0

<b>18</b>	<b>759</b>	<i>Total</i>	<b>482</b>
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*Hourly Rate: \$12.50 per every Community Service Hours Worked*

**482 hours \* \$12.50 = ⇒ \$ 6,025.00**

McAllen Municipal Court  
**Monthly Cash Report**  
 DECEMBER 2023

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$3,951.50	\$1,189.00	\$4,131.00	\$9,271.50
2				
3				
4	\$6,922.00	\$2,316.00	\$1,911.00	\$11,149.00
5	\$3,044.00	\$3,149.50	\$2,959.00	\$9,152.50
6	\$2,791.00	\$1,504.00	\$545.00	\$4,840.00
7	\$2,375.00	\$1,664.50	\$1,955.00	\$5,994.50
8	\$3,817.00	\$1,625.00	\$1,905.00	\$7,347.00
9				
10				
11	\$7,486.00	\$1,050.00	\$660.00	\$9,196.00
12	\$3,231.00	\$1,572.00	\$1,643.00	\$6,446.00
13	\$2,125.00	\$1,836.10	\$2,197.00	\$6,158.10
14	\$4,414.00	\$688.00	\$884.00	\$5,986.00
15	\$2,979.00	\$1,965.00	\$3,693.50	\$8,637.50
16				
17				
18	\$5,782.00	\$1,692.00	\$1,613.00	\$9,087.00
19	\$5,170.00	\$615.00	\$1,100.00	\$6,885.00
20	\$3,342.00	\$1,183.00	\$265.00	\$4,790.00
21	\$1,401.00	\$1,059.00	\$5,919.00	\$8,379.00
22				
23	<i>HOLIDAY</i>			
24				
25				
26	\$9,069.50	\$1,740.00	\$730.00	\$11,539.50
27	\$2,445.00	\$2,397.00	\$1,455.00	\$6,297.00
28	\$2,251.00	\$2,077.00	\$2,062.00	\$6,390.00
29	\$3,361.00	\$473.00	\$4,643.00	\$8,477.00
30				
31				
Monthly Totals	<u>\$75,957.00</u>	<u>\$29,795.10</u>	<u>\$40,270.50</u>	<u>\$146,022.60</u>

(Grand Total)



McAllen Municipal Court

Windows: Defendant by the Hour Report

DECEMBER 2022

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																					
7:00																																																				
8:00				14	6	4	6	5			8	4	8	5	8			9	5	6	7					6	13	10	5									133														
9:00				10	8	5	5	4			17	8	5	2	5			10	5	9	3					4	4	9	8											126												
10:00				15	5	7	9	11			7	4	5	11	8			5	8	3	9					11	7	5	3												144											
11:00				14	5	5	6	7			8	3	3	5	4			9	2		5					9	5	6	11												114											
12:00				15	13	9	5	11			16	8	6	4	6			8		12	7						15	9	3	5														157								
1:00				10	13	12	1	6			11	19	14	9	6			14	10	5	4					7	12	10	3															180								
2:00				13	6	8	9	9			12	11	2	2	7			11	8	4	1					9	7	8																		135						
3:00				8	5	4	8	10			7	4	7	6	10			10	8	7						12	9	6																			128					
4:00				8	3	8	4	7			5	4	8	6	2			5	12	7						3	3	7																				103				
5:00																																																	0			
NO HR																																																			0	
Daily Totals	72	0	0	107	64	62	53	70	0	0	91	65	58	50	56	0	0	81	58	53	36	0	0	0	0	76	69	64	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1220

(Grand Total)



Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Court Magistration (browse/Intranet/Municipal%20Court/Court%20Magistration)

Month **December** Year **2023** ★ Favorites (favorites)

Report Type **Search Warrants Issued (Code 905)**

1 of 1 100% Find | Next

Monthly Magistration Report For the Month of December 2023	
<b>43</b>	<del>46</del> search warrants (code 905) were issued - <b>3 cases not true search warrants</b>
	318 misdemeanor arrest warrants (code 901) were issued
	126 felony arrest warrants (code 902) were issued
	309 misdemeanor arrests (code 901) had arraignment dates in December
	107 felony arrests (code 902) had arraignment dates in December
	66 interlock devices in December
	3 administrative warrants (code 906) were issued in December

1/9/2024 9:09:40 AM

## MONTHLY WARRANT REPORT DECEMBER 2023

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	23060276/23060276F	CESAR RODRIGUEZ-JAIMEZ		X	\$ 364.00	PAID IN FULL
2	18670589/18670589F	GABRIEL DELAFUENTE		X	\$ 312.00	PAID IN FULL
3	23727090/23727090F	NATAN EMILIANO DIAZ-SANTANA		X	\$ 702.00	PAID IN FULL
4	120575099/12075099V	ALEJANDRA MARIA SEGUERA-GARZA		X	\$ 568.00	PAID IN FULL
5	16050331/1605331F	GUADALUPE DE CHAPA		X	\$ 625.00	PAID IN FULL
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

# Collections Department Monthly Report

## December 2023

Collections Hearing Report														IH SC		Pre Coll's Meeting Report				O.C.A
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A	
1	8	2	8	2	1	0	0	8	0	0	7	8	23	2	12/1/23	2	1	1		
2	14	5	14	5	0	1	0	13	0	0	13	14			12/4/23	4	4	0		
3												0			12/7/23	1	1	0		
4												0			12/7/23	1	1	0		
5												0			12/11/23	2	1	1		
6												0			12/12/23	1	1	0		
7												0			12/13/23	3	2	1		
8												0			12/14/23	1	1	0		
9												0			12/15/23	5	4	1		
10												0			12/18/23	3	3	0		
11												0			12/19/23	1	1	0		
12												0			12/20/23	1	1	0		
13												0			12/26/23	5	5	0		
14												0			1/27/23	4	4	0		
15												0			12/28/23	2	2	0		
16												0			12/29/23	1	1	0		
17												0					0			
18												0					0			
19												0					0			
20												0					0			
21												0					0			
22												0					0			
23												0					0			
24												0					0			
<b>Total</b>	<b>22</b>	<b>7</b>	<b>22</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>22</b>	<b>12</b>	<b>2</b>		<b>37</b>	<b>33</b>	<b>4</b>	<b>0%</b>	





## THE TEXAS OFFICE OF COURT ADMINISTRATION Court Activity Reporting and Directory System

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### Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

**[Municipal Main Menu](#) > [Monthly Report Search](#) > Monthly Report**

**Criminal**

**Civil**

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: December 2023

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	75074	1243	3943	40726	23666	4883
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	75074	1243	3943	40726	23666	4883
a. Active Cases	56340	1214	3911	34278	19356	4759
b. Inactive Cases	18734	29	32	6448	4310	124
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	861	8	12	385	160	70
3. CASES REACTIVATED	124	0	0	55	33	7
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 &amp; 4.)</i>	57325	1222	3923	34718	19549	4836
<b>DISPOSITIONS</b>						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	478	4	8	87	45	30
b. Dismissed by Prosecution	17	1	1	27	18	47
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	91	0	1	103	50	11
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	5	5	3
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	34					
b. After Deferred Disposition (CCP, Art. 45.051)	47	0	0	14	11	0
c. After Teen Court (CCP, Art. 45.052)	14	0	0	1	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					3	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	12					
g. All Other Transportation Code Dismissals	16	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	25	0	2	15	4	2
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	734	5	12	252	136	93
11. CASES PLACED ON INACTIVE STATUS	124	0	0	75	11	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	75201	1246	3943	40859	23690	4860
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56467	1217	3911	34391	19402	4742
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18734	29	32	6468	4288	118
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	34	0	0	9	5	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 1/10/2024

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# THE TEXAS OFFICE OF COURT ADMINISTRATION

## Court Activity Reporting and Directory System

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Judge: Lauren Sepulveda

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**Criminal**

Civil

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: December 2023

Report was Entered Successfully

CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

*(Equals total cases pending end of previous month.)*

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

*(Include all new cases filed, including those that may also have been disposed this month.)*

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

*(Sum of Lines 1a, 2, 3 & 4.)*

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

*(Sum of Lines 6 through 12.)*

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

*(Sum of Lines 15a & 15b.)*

a. Active Cases

0

*(Line 5 minus the sum of Lines 13 & 14.)*

b. Inactive Cases

0

*(Line 1b minus Line 3, plus Line 14.)*

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 1/10/2024

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# THE TEXAS OFFICE OF COURT ADMINISTRATION

## Court Activity Reporting and Directory System

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**Criminal**

**Civil**

**Juvenile**

**Additional**

721080900, Hidalgo County, McAllen: December 2023

Report was Entered Successfully

No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	15
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	22
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	2
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	3
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	0
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	2
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	2
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0



**Notes:**

**Prepared By:** BRENDA HERNANDEZ 1/10/2024

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**THE TEXAS OFFICE OF COURT ADMINISTRATION**  
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**Additional**

721080900, Hidalgo County, McAllen: December 2023

Report was Entered Successfully

No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
<b>1. MAGISTRATE WARNINGS</b>		
a. Class C Misdemeanors	314	
b. Class A and B Misdemeanors	309	3
c. Felonies	107	2
		<b>TOTAL</b>
<b>2. ARREST WARRANTS ISSUED</b>		
a. Class C Misdemeanors		301
b. Class A and B Misdemeanors		318
c. Felonies		126
<b>3. CAPIASES PRO FINE ISSUED</b>		25
<b>4. SEARCH WARRANTS ISSUED</b>		43
<b>5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)</b>		3
<b>6. EXAMINING TRIALS CONDUCTED</b>		0
<b>7. EMERGENCY MENTAL HEALTH HEARINGS HELD</b>		0
<b>8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED</b>		40
<b>9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)</b>		66
<b>10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND</b>		104
<b>11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)</b>		5
<b>12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)</b>		0
<b>13. PEACE BOND HEARINGS HELD</b>		0
<b>14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE</b>		
a. Partial Satisfaction		5

b. Full Satisfaction	14
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	311
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	14
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	3446
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	94459
b. Remitted to State	49790
c. Total	144249

**Notes:**

**Prepared By:** BRENDA HERNANDEZ 1/10/2024

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# **MCALLEN PUBLIC UTILITIES**

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
DECEMBER 2023**

**REVENUES**

<b>WATER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR BILLINGS</b>
Commercial	66,869.51	52,090.40	119,862.65		238,822.56	237,984.23
Multi-family	46,491.05	16,191.87	33,630.22		96,313.14	93,446.16
Traveling Meters	1,395.34	1,163.37	2,001.42		4,560.13	3,346.33
<b>Ttl Com/Multi</b>	<b>114,755.90</b>	<b>69,445.64</b>	<b>155,494.29</b>	<b>0.00</b>	<b>339,695.83</b>	<b>334,776.72</b>
Edinburg water		2,704.60			2,704.60	2,500.00
Mission water					0.00	70.20
Hidalgo water			14,185.98		14,185.98	10,164.52
Pharr water					0.00	0.00
Industrial	2,946.83	2,684.70	19,496.49		25,128.02	29,181.89
Residential	325,374.79	433,726.52	214,783.62	(219.22)	973,665.71	959,334.94
Sharyland #4		7,973.09			7,973.09	7,327.29
<b>Total Water</b>	<b>443,077.52</b>	<b>516,534.55</b>	<b>403,960.38</b>	<b>(219.22)</b>	<b>\$ 1,363,353.23</b>	<b>\$ 1,343,355.56</b>
<b>Additional Charges</b>			<b>98,908.29</b>	<b>(2122.01)</b>	<b>\$ 96,786.28</b>	<b>\$ 94,148.08</b>
<b>GRAND TOTAL FOR WATER</b>					<b>\$ 1,460,139.51</b>	<b>\$ 1,437,503.64</b>

**SPRINKLER**

Commercial	56,913.56	58,607.90	68,432.09		183,953.55	165,241.99
Multi-family	1,943.74	646.49	1,860.62		4,450.85	4,779.57
<b>Ttl Com/Multi</b>	<b>58,857.30</b>	<b>59,254.39</b>	<b>70,292.71</b>	<b>0.00</b>	<b>188,404.40</b>	<b>170,021.56</b>
Industrial	125.11	12.45	2,362.01		2,499.57	999.94
Residential	34,697.59	55,035.40	28,254.08		117,987.07	109,132.58
Sharyland #4		670.99			670.99	605.20
<b>Total Sprinkler</b>	<b>93,680.00</b>	<b>114,973.23</b>	<b>100,908.80</b>	<b>0.00</b>	<b>\$ 309,562.03</b>	<b>\$ 280,759.28</b>
<b>Additional Charges</b>					<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR SPRINKLER</b>					<b>0.00</b>	<b>\$ 280,759.28</b>

**WATER & SPRINKLER**

Commercial	123,783.07	110,698.30	188,294.74	0.00	422,776.11	403,226.22
Multi-family	48,434.79	16,838.36	35,490.84	0.00	100,763.99	98,225.73
Traveling Meters	1,395.34	1,163.37	2,001.42	0.00	4,560.13	3,346.33
<b>Ttl Com/Multi</b>	<b>173,613.20</b>	<b>128,700.03</b>	<b>225,787.00</b>	<b>0.00</b>	<b>528,100.23</b>	<b>504,798.28</b>
Edinburg water	0.00	2,704.60	0.00	0.00	2,704.60	2,500.00
Mission water	0.00	0.00	0.00	0.00	0.00	70.20
Hidalgo water	0.00	0.00	14,185.98	0.00	14,185.98	10,164.52
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,071.94	2,697.15	21,858.50	0.00	27,627.59	30,181.83
Residential	360,072.38	488,761.92	243,037.70	(219.22)	1,091,652.78	1,068,467.52
Sharyland #4	0.00	8,644.08	0.00	0.00	8,644.08	7,932.49
<b>Total Water &amp; Sprinkler</b>	<b>536,757.52</b>	<b>631,507.78</b>	<b>504,869.18</b>	<b>(219.22)</b>	<b>\$ 1,672,915.26</b>	<b>\$ 1,624,114.84</b>
<b>Additional Charges</b>			<b>98,908.29</b>	<b>(2,122.01)</b>	<b>\$ 96,786.28</b>	<b>\$ 94,148.08</b>
<b>GRAND TOTAL FOR WATER &amp; SPRINKLER</b>					<b>(2,341.23)</b>	<b>\$ 1,769,701.54</b>

**SEWER**

Commercial	65,905.83	47,401.43	116,997.43		230,304.69	229,369.63
Multi-family	46,744.22	17,990.47	34,183.70	(66.88)	98,851.51	96,018.48
<b>Ttl Com/Multi</b>	<b>112,650.05</b>	<b>65,391.90</b>	<b>151,181.13</b>	<b>(66.88)</b>	<b>329,156.20</b>	<b>325,388.11</b>
City of Alton	59,873.45				59,873.45	51,231.48
Ind - level 1	91.15	157.44	363.15		611.74	719.73
Ind - level 2			5,401.77		5,401.77	5,530.49
Ind - level 3	1,680.75	1,067.24	2,131.99		4,879.98	5,927.00
Ind - level 4	555.86	43.71	3,225.00		3,824.57	4,738.74
<b>Total Ind</b>	<b>2,327.76</b>	<b>1,268.39</b>	<b>11,121.91</b>	<b>0.00</b>	<b>14,718.06</b>	<b>16,915.96</b>
Residential	312,104.67	417,462.91	208,456.77	(1,651.09)	936,373.26	917,158.76
<b>Total Sewer</b>	<b>486,955.93</b>	<b>484,123.20</b>	<b>370,759.81</b>	<b>(1,717.97)</b>	<b>\$ 1,340,120.97</b>	<b>\$ 1,310,694.31</b>
<b>Additional Charges</b>					<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR SEWER</b>					<b>(1,717.97)</b>	<b>\$ 1,340,120.97</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
DECEMBER 2023**

**REVENUES**

<b>SURCHARGE</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR BILLINGS</b>
BOD	12,448.55	15,523.26	35,539.74		63,511.55	61,154.10
TSS	2,376.84	3,174.42	5,486.01		11,037.27	7,921.99
<b>Total Sewer Surcharge</b>	<b>14,825.39</b>	<b>18,697.68</b>	<b>41,025.75</b>	<b>0.00</b>	<b>\$ 74,548.82</b>	<b>\$ 69,076.09</b>
<b>Additional Charges</b>			<b>4,797.50</b>	<b>0.00</b>	<b>\$ 4,797.50</b>	<b>\$ 976.17</b>
	<b>GRAND TOTAL FOR SURCHARGE</b>			<b>0.00</b>	<b>\$ 79,346.32</b>	<b>\$ 70,052.26</b>

**REUSE**

Commercial		5,879.51			5,879.51	3,604.07
Multi-family					0.00	0.00
Traveling Meters		73.17			73.17	50.00
<b>Ttl Com/Multi</b>	<b>0.00</b>	<b>5,952.68</b>	<b>0.00</b>	<b>0.00</b>	<b>5,952.68</b>	<b>3,654.07</b>
Industrial					0.00	0.00
Residential		19,684.60			19,684.60	15,192.19
<b>Total Reuse</b>	<b>0.00</b>	<b>25,637.28</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 25,637.28</b>	<b>\$ 18,846.26</b>
<b>Additional Charges</b>			<b>8,900.00</b>	<b>0.00</b>	<b>\$ 8,900.00</b>	<b>\$ 4,500.00</b>
	<b>GRAND TOTAL FOR REUSE</b>				<b>\$ 34,537.28</b>	<b>\$ 23,346.26</b>

**SANITATION**

Commercial	197,243.11	171,540.47	323,278.63		692,062.21	664,281.36
Multi-family	55,505.79	21,818.46	32,894.02		110,218.27	111,304.24
<b>Ttl Com/Multi</b>	<b>252,748.90</b>	<b>193,358.93</b>	<b>356,172.65</b>	<b>0.00</b>	<b>802,280.48</b>	<b>775,585.60</b>
Industrial	7,789.52	1,890.14	19,961.39		29,641.05	28,180.39
Residential	189,376.55	271,683.85	140,308.98	(162.07)	601,207.31	587,421.26
<b>Total Sanitation</b>	<b>449,914.97</b>	<b>466,932.92</b>	<b>516,443.02</b>	<b>(162.07)</b>	<b>\$ 1,433,128.84</b>	<b>\$ 1,391,187.25</b>
<b>Sanitation Misc Charges</b>			<b>2,007.60</b>	<b>0.00</b>	<b>\$ 2,007.60</b>	<b>\$ 2,520.34</b>
<b>Roll Off Charges</b>			<b>87,557.50</b>	<b>0.00</b>	<b>\$ 87,557.50</b>	<b>\$ 95,630.68</b>
	<b>GRAND TOTAL FOR SANITATION</b>			<b>(162.07)</b>	<b>\$ 1,522,693.94</b>	<b>\$ 1,489,338.27</b>

**RECYCLE**

Commercial	7,608.89	6,376.97	10,721.75		24,707.61	23,923.38
Multi-family	3,289.94	1,001.76	2,250.53		6,542.23	6,543.47
<b>Ttl Com/Multi</b>	<b>10,898.83</b>	<b>7,378.73</b>	<b>12,972.28</b>	<b>0.00</b>	<b>31,249.84</b>	<b>30,466.85</b>
Industrial	292.22	71.40	669.23		1,032.85	1,018.01
Residential	24,783.45	35,637.67	18,305.79	(12.06)	78,714.85	76,929.54
<b>Total Recycle</b>	<b>35,974.50</b>	<b>43,087.80</b>	<b>31,947.30</b>	<b>(12.06)</b>	<b>\$ 110,997.54</b>	<b>\$ 108,414.40</b>
<b>Additional Charges</b>			<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>GRAND TOTAL FOR RECYCLE FEE</b>			<b>(12.06)</b>	<b>\$ 110,997.54</b>	<b>\$ 108,414.40</b>

**BRUSH FEE**

Commercial	5,778.59	3,093.09	4,525.82		13,397.50	13,350.31
Multi-family	11,949.84	4,509.67	7,467.50		23,927.01	23,833.01
<b>Ttl Com/Multi</b>	<b>17,728.43</b>	<b>7,602.76</b>	<b>11,993.32</b>	<b>0.00</b>	<b>37,324.51</b>	<b>37,183.32</b>
Industrial	85.00	20.00	155.00		260.00	260.00
Residential	57,884.13	84,659.34	40,223.62	(29.32)	182,737.77	179,806.92
<b>Total Brush</b>	<b>75,697.56</b>	<b>92,282.10</b>	<b>52,371.94</b>	<b>(29.32)</b>	<b>\$ 220,322.28</b>	<b>\$ 217,250.24</b>
	<b>GRAND TOTAL FOR BRUSH FEE</b>				<b>\$ 220,322.28</b>	<b>\$ 217,250.24</b>

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**REVENUES**

<b>STANITATION STATE TAXES</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR BILLINGS</b>
Billings	44,831.79	49,161.48	48,980.92	(16.78)	142,957.41	\$ 139,043.38
<b>Total Taxes</b>	<b>44,831.79</b>	<b>49,161.48</b>	<b>48,980.92</b>	<b>(16.78)</b>	<b>\$ 142,957.41</b>	<b>\$ 139,043.38</b>
<b>GRAND TOTAL SANITATION STATE TAXES</b>					<b>\$ 142,957.41</b>	<b>\$ 139,043.38</b>

**ASSOCIATION DUES**

Victorian Square AD05			315.00		315.00	315.00
Fairway Grande AD24			390.00		390.00	400.00
Bentsen Heights AD04	1,030.00				1,030.00	1,070.00
Ponderosa Park AD10	0.00				0.00	0.00
Las Villas AD11	660.00	10.00			670.00	530.00
Westway Ave AD13	140.00				140.00	140.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	120.00
Old Town McAllen AD37	155.00				155.00	160.00
Windfern AD38	270.00				270.00	255.00
Heatherwoods AD01		300.00			300.00	310.00
Hackberry Creek AD02		245.00			245.00	260.00
The Rock AD03		300.00			300.00	220.00
Lark Landing AD06		680.00		0.56	680.56	680.00
Tierra Del Sol AD07		370.00			370.00	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		350.00			350.00	370.00
Parkwood-Parkway AD14		487.50			487.50	510.00
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		460.00			460.00	480.00
Ganna AD17		455.00			455.00	465.00
Trenton Pecans AD18		540.00			540.00	540.00
Nottingham-Sherwood AD20		320.00			320.00	330.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		580.00			580.00	580.00
Woodhollow-Trenton Park AD23		350.00			350.00	360.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	570.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	100.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,020.00			1,020.00	1,100.00
Ventana Del Sol AD33		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	980.00
Locksley AD 39		105.00			105.00	110.00
Trinity Oaks		185.00			185.00	185.00
<b>Total Association Dues</b>	<b>2,435.00</b>	<b>9,402.50</b>	<b>705.00</b>	<b>0.56</b>	<b>\$ 12,543.06</b>	<b>\$ 12,530.00</b>
<b>GRAND TOTAL HOA</b>					<b>\$ 12,543.06</b>	<b>\$ 12,530.00</b>

**REVENUES**

**SEWER LINE ASSESSMENT**

Residential	50.00				50.00	50.00
<b>Total Sewer Line Assessment</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>GRAND TOTAL SEWER LINE ASSESSMENT</b>					<b>\$ 50.00</b>	<b>\$ 50.00</b>

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**REVENUES**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>DRAINAGE</b>						
Commercial	13,294.38	10,201.05	18,543.93	6.27	42,045.63	42,070.59
Multi-family	2,706.25	924.83	1,906.03		5,537.11	5,536.24
<b>Ttl Com/Multi</b>	<b>16,000.63</b>	<b>11,125.88</b>	<b>20,449.96</b>	<b>6.27</b>	<b>47,582.74</b>	<b>47,606.83</b>
Industrial	853.59	303.94	1,559.53		2,717.06	2,730.29
Residential	17,777.54	26,688.90	12,276.93	(1.22)	56,742.15	56,033.69
<b>Total Drainage</b>	<b>34,631.76</b>	<b>38,118.72</b>	<b>34,286.42</b>	<b>5.05</b>	<b>\$ 107,041.95</b>	<b>\$ 106,370.81</b>
<b>GRAND TOTAL FOR DRAINAGE FEE</b>					<b>\$ 107,041.95</b>	<b>\$ 106,370.81</b>

**RECAP:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>Total Charges</b>	<b>1,682,074.42</b>	<b>1,858,951.46</b>	<b>1,601,389.34</b>	<b>(2,151.81)</b>	<b>\$ 5,140,263.41</b>	<b>\$ 4,997,577.58</b>
<b>Total Additional Charges</b>			<b>202,170.89</b>	<b>(2,122.01)</b>	<b>\$ 200,048.88</b>	<b>\$ 197,775.27</b>
<b>GRAND TOTAL REVENUES</b>					<b>\$ 5,340,312.29</b>	<b>\$ 5,195,352.85</b>
<b>CHARGES</b>					<b>\$ 5,142,415.22</b>	<b>\$ 5,000,490.95</b>
<b>ADJUSTMENTS ON CHARGES</b>					<b>\$ (2,151.81)</b>	<b>\$ (2,913.37)</b>
<b>ADDITIONAL CHARGES</b>					<b>\$ 202,170.89</b>	<b>\$ 202,288.20</b>
<b>ADJUSTMENTS ON ADD. CHRGES</b>					<b>\$ (2,122.01)</b>	<b>\$ (4,512.93)</b>
<b>DEPOSITS</b>					<b>\$ -</b>	<b>\$ -</b>
<b>DEPOSIT ADJUSTMENTS</b>					<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL REVENUES/PAYABLES</b>					<b><u>\$ 5,340,312.29</u></b>	<b><u>\$ 5,195,352.85</u></b>



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**ADDITIONAL MISCELLANEOUS CHARGES:**

<b>WATER MISCELLANEOUS CHARGES:</b>	<b>Charges</b>	<b>Adjustments</b>	<b>Totals</b>
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 12,675.00	\$ (50.00)	\$ 12,625.00
Travel Meter Fee (NEW)	\$ 250.00	\$ (150.00)	\$ 100.00
EX-Extension Fees (Misc)	\$ 4,340.00	\$ (20.00)	\$ 4,320.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 44,593.29	\$ (277.01)	\$ 44,316.28
PX-Payment plan fee (Misc)	\$ 100.00		\$ 100.00
Reconnect fees	\$ 11,625.00	\$ (75.00)	\$ 11,550.00
Returned Payment Fee (New)	\$ 3,250.00	\$ (50.00)	\$ 3,200.00
Tampering (reconnects)	\$ 1,200.00		\$ 1,200.00
Taps Fees	\$ 20,875.00	\$ (1,500.00)	\$ 19,375.00
Water misc charges			\$ -
<b>TOTAL WATER CHARGES</b>	<b>\$ 98,908.29</b>	<b>\$ (2,122.01)</b>	<b>\$ 96,786.28</b>
<b>BOD &amp; TSS MISCELLANEOUS CHARGES:</b>			
BOD/TSS MANUAL CALCULATIONS	\$ 4,797.50		\$ 4,797.50
<b>TOTAL BOD &amp; TSS MISCELLANEOUS CHARGES</b>	<b>\$ 4,797.50</b>	<b>\$ -</b>	<b>\$ 4,797.50</b>
<b>REUSE MISCELLANEOUS CHARGES:</b>			
Reuse Tap Fee	\$ 8,550.00		\$ 8,550.00
Reuse Connect Fees	\$ 300.00		\$ 300.00
Reuse Reconnect Fees	\$ 50.00		\$ 50.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
<b>TOTAL REUSE MISCELLANEOUS CHARGES</b>	<b>\$ 8,900.00</b>	<b>\$ -</b>	<b>\$ 8,900.00</b>
<b>RECYCLE MISCELLANEOUS CHARGES:</b>			
Debris Disposal Fee			\$ -
<b>TOTAL RECYCLE MISCELLANEOUS CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANITATION MISCELLANEOUS CHARGES:</b>			
Lid locks - SA - Com	\$ 76.32		\$ 76.32
Temp Dumpster - SA Com.	\$ 60.57		\$ 60.57
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 120.04		\$ 120.04
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,750.67		\$ 1,750.67
<b>Total Miscellaneous Commercial Charges</b>	<b>\$ 2,007.60</b>	<b>\$ -</b>	<b>\$ 2,007.60</b>
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 43,632.82		\$ 43,632.82
Rental 20,30,40yd (Roll Off)	\$ 25,882.19		\$ 25,882.19
Roll off fee (fix)			\$ -
Roll off fees	\$ 17,889.24		\$ 17,889.24
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 153.25		\$ 153.25
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
<b>Total Miscellaneous Roll Off charges</b>	<b>\$ 87,557.50</b>	<b>\$ -</b>	<b>\$ 87,557.50</b>
<b>TOTAL SANITATION MISCELLANEOUS CHARGES</b>	<b>\$ 89,565.10</b>	<b>\$ -</b>	<b>\$ 89,565.10</b>
<b>TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:</b>	<b>202,170.89</b>	<b>(2,122.01)</b>	<b>\$ 200,048.88</b>

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**CONSUMPTION IN GALLONS:**

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
<b>WATER</b>	<b>13th</b>	<b>23rd</b>	<b>31st</b>	<b>ADJUSTMENTS</b>	<b>CONSUMPTION</b>	<b>CONSUMPTION</b>
Commercial	27,039,100	21,368,400	55,100,700		103,508,200	103,915,300
Multi-Family	22,316,800	8,045,900	17,065,200		47,427,900	46,232,300
Traveling Meters	451,700	99,000	354,600		905,300	482,600
<b>Ttl Com/multi</b>	<b>49,807,600</b>	<b>29,513,300</b>	<b>72,520,500</b>	<b>0</b>	<b>151,841,400</b>	<b>150,630,200</b>
City of Edinburg		1,624,000			1,624,000	1,500,000
City of Mission					0	39,000
City of Hidalgo			9,239,200		9,239,200	6,610,800
City of Pharr					0	0
Industrial	1,414,300	1,504,500	11,068,400		13,987,200	16,272,200
Residential	84,201,700	120,824,500	52,606,100		257,632,300	254,111,700
Sharyland #4		4,057,500			4,057,500	3,616,600
<b>Total Water</b>	<b>135,423,600</b>	<b>157,523,800</b>	<b>145,434,200</b>	<b>0</b>	<b>438,381,600</b>	<b>432,780,500</b>
					<b>438,381,600</b>	<b>432,780,500</b>

**SPRINKLER**

Commercial	23,060,300	24,010,500	27,792,300		74,863,100	66,403,200
Multi-family	741,900	231,200	795,900		1,769,000	1,927,700
<b>Ttl Com/multi</b>	<b>23,802,200</b>	<b>24,241,700</b>	<b>28,588,200</b>	<b>0</b>	<b>76,632,100</b>	<b>68,330,900</b>
Industrial	52,400	0.00	971,200		1,023,600	326,100
Residential	11,568,800	18,769,500	10,373,000		40,711,300	36,662,500
Sharyland #4		333,500			333,500	270,300
<b>Total Sprinkler</b>	<b>35,423,400</b>	<b>43,344,700</b>	<b>39,932,400</b>	<b>0</b>	<b>118,700,500</b>	<b>105,589,800</b>
					<b>118,700,500</b>	<b>105,589,800</b>

**TOTAL WATER & SPRINKLER**

Commercial	50,099,400	45,378,900	82,893,000	0	178,371,300	170,318,500
Multi-family	23,058,700	8,277,100	17,861,100	0	49,196,900	48,160,000
Traveling Meters	451,700	99,000	354,600	0	905,300	482,600
<b>Ttl Com/multi</b>	<b>73,609,800</b>	<b>53,755,000</b>	<b>101,108,700</b>	<b>0</b>	<b>228,473,500</b>	<b>218,961,100</b>
City of Edinburg	0	1,624,000	0	0	1,624,000	1,500,000
City of Mission	0	0	0	0	0	39,000
City of Hidalgo	0	0	9,239,200	0	9,239,200	6,610,800
City of Pharr	0	0	0	0	0	0
Industrial	1,466,700	1,504,500	12,039,600	0	15,010,800	16,598,300
Residential	95,770,500	139,594,000	62,979,100	0	298,343,600	290,774,200
Sharyland #4	0	4,391,000	0	0	4,391,000	3,886,900
<b>Total Water &amp; Sprinkler</b>	<b>170,847,000</b>	<b>200,868,500</b>	<b>185,366,600</b>	<b>0</b>	<b>557,082,100</b>	<b>538,370,300</b>
					<b>557,082,100</b>	<b>538,370,300</b>

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**CONSUMPTION IN GALLONS:**

	<b>Cycle 6</b>	<b>Cycle 7</b>	<b>Cycle 5</b>		<b>CURRENT</b>	<b>PRIOR YEAR</b>
<b>SEWER</b>	<b>13th</b>	<b>23rd</b>	<b>31st</b>	<b>ADJUSTMENTS</b>	<b>CONSUMPTION</b>	<b>CONSUMPTION</b>
Commercial	26,118,400	18,694,400	52,564,400		97,377,200	97,808,000
Multi-family	21,928,100	8,893,100	16,961,000	(33,600)	47,748,600	46,488,900
<b>Ttl Com/multi</b>	<b>48,046,500</b>	<b>27,587,500</b>	<b>69,525,400</b>	<b>(33,600)</b>	<b>145,125,800</b>	<b>144,296,900</b>
City of Alton	46,411,200				46,411,200	39,712,000
Ind - level 1	21,400	699,200	1,598,800		2,319,400	2,980,600
Ind - level 2			6,160,900		6,160,900	6,325,300
Ind - level 3	1,193,600	784,900	1,508,600		3,487,100	4,361,700
Ind - level 4	199,300	20,400	1,792,900		2,012,600	2,604,200
<b>Total Ind</b>	<b>1,414,300</b>	<b>1,504,500</b>	<b>11,061,200</b>	<b>0</b>	<b>13,980,000</b>	<b>16,271,800</b>
Residential	82,948,100	120,443,300	52,019,100	(700,900)	254,709,600	249,092,800
<b>Total Sewer</b>	<b>178,820,100</b>	<b>149,535,300</b>	<b>132,605,700</b>	<b>(734,500)</b>	<b>460,226,600</b>	<b>449,373,500</b>
					<b>460,226,600</b>	<b>449,373,500</b>
<b>REUSE</b>						
Commercial		5,624,500			5,624,500	3,376,400
Multi-family					0	0
Traveling Meters		23,400			23,400	0
<b>Ttl Com/Multi</b>	<b>0</b>	<b>5,647,900</b>	<b>0</b>	<b>0</b>	<b>5,647,900</b>	<b>3,376,400</b>
Industrial					0	0
Residential		7,819,800			7,819,800	5,548,300
<b>Total Reuse</b>	<b>0</b>	<b>13,467,700</b>	<b>0</b>	<b>0</b>	<b>13,467,700</b>	<b>8,924,700</b>
					<b>13,467,700</b>	<b>8,924,700</b>

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**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
<b>WATER</b>						
Commercial	1,602	1,210	2,029		4,841	4,789
Multi-family	664	204	366		1,234	1,229
Traveling Meters	13	20	28		61	51
<b>Ttl Com/Multi</b>	<b>2,279</b>	<b>1,434</b>	<b>2,423</b>		<b>6,136</b>	<b>6,069</b>
Industrial	44	13	74		131	128
Residential	13,768	16,870	9,557		40,195	39,706
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		251			251	254
<b>Total Water</b>	<b>16,091</b>	<b>18,569</b>	<b>12,058</b>		<b>46,718</b>	<b>46,162</b>
					<b>46,718</b>	<b>46,162</b>

**SPRINKLER**

Commercial	589	561	697		1,847	1,805
Multi-family	28	12	12		52	51
<b>Ttl Com/Multi</b>	<b>617</b>	<b>573</b>	<b>709</b>		<b>1,899</b>	<b>1,856</b>
Industrial	1	1	22		24	24
Residential	789	1,179	478		2,446	2,434
Sharyland #4		18			18	19
<b>Total Sprinkler</b>	<b>1,407</b>	<b>1,771</b>	<b>1,209</b>		<b>4,387</b>	<b>4,333</b>
					<b>4,387</b>	<b>4,333</b>

**TOTAL WATER & SPRINKLER**

Commercial	2,191	1,771	2,726		6,688	6,594
Multi-family	692	216	378		1,286	1,280
Traveling Meters	13	20	28		61	51
<b>Ttl Com/Multi</b>	<b>2,896</b>	<b>2,007</b>	<b>3,132</b>		<b>8,035</b>	<b>7,925</b>
Industrial	45	14	96		155	152
Residential	14,557	18,049	10,035		42,641	42,140
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	269	0		269	273
<b>Total Water &amp; Sprinkler</b>	<b>17,498</b>	<b>20,340</b>	<b>13,267</b>		<b>51,105</b>	<b>50,495</b>
					<b>51,105</b>	<b>50,495</b>

**SEWER**

Commercial	1,545	1,127	1,933		4,605	4,538
Multi-Family	656	200	355		1,211	1,211
<b>Ttl Com/Multi</b>	<b>2,201</b>	<b>1,327</b>	<b>2,288</b>		<b>5,816</b>	<b>5,749</b>
City of Alton	1				1	1
Ind - level 1	7	3	7		17	14
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	26		53	54
Ind - level 4	19	1	35		55	54
<b>Total Ind</b>	<b>44</b>	<b>13</b>	<b>73</b>		<b>130</b>	<b>127</b>
Residential	13,454	16,627	9,425		39,506	38,859
<b>Total Sewer</b>	<b>15,700</b>	<b>17,967</b>	<b>11,786</b>		<b>45,453</b>	<b>44,736</b>
					<b>45,453</b>	<b>44,736</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
DECEMBER 2023**

**NUMBER OF ACCOUNTS:**

<b>SURCHARGE</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR # OF ACCTS</b>
BOD & TSS	230	243	364		837	796
<b>Total Surcharge</b>	<b>230</b>	<b>243</b>	<b>364</b>		<b>837</b>	<b>796</b>

**REUSE**

Commercial		25			25	21
Multi-family					0	0
Traveling Meters		1			1	1
<b>Ttl Com/Multi</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>22</b>
Industrial					0	0
Residential		752			752	632
<b>Total Reuse</b>	<b>0</b>	<b>778</b>	<b>0</b>	<b>0</b>	<b>778</b>	<b>654</b>

**SEWER LINE ASSESSMENT**

Residential	1				1	1
<b>Total Sewer Line Assessment</b>	<b>1</b>	<b>-</b>	<b>-</b>		<b>1</b>	<b>1</b>

**SANITATION**

Commercial	1,376	1,061	1,679		4,116	4,056
Multi-family	574	162	304		1,040	1,039
<b>Ttl Com/Multi</b>	<b>1,950</b>	<b>1,223</b>	<b>1,983</b>		<b>5,156</b>	<b>5,095</b>
Industrial	34	6	56		96	96
Residential	12,437	17,835	9,186		39,458	38,602
<b>Total Sanitation</b>	<b>14,421</b>	<b>19,064</b>	<b>11,225</b>		<b>44,710</b>	<b>43,793</b>

**RECYCLE FEE**

Commercial	1,376	1,061	1,679		4,116	4,056
Multi-family	574	162	303		1,039	1,039
<b>Ttl Com/Multi</b>	<b>1,950</b>	<b>1,223</b>	<b>1,982</b>		<b>5,155</b>	<b>5,095</b>
Industrial	34	6	56		96	96
Residential	12,437	17,833	9,186		39,456	38,602
<b>Total Recycle Fee</b>	<b>14,421</b>	<b>19,062</b>	<b>11,224</b>		<b>44,707</b>	<b>43,793</b>

**BRUSH FEE**

Commercial	1,398	1,100	1,714		4,212	4,132
Multi-family	578	167	308		1,053	1,052
<b>Ttl Com/Multi</b>	<b>1,976</b>	<b>1,267</b>	<b>2,022</b>		<b>5,265</b>	<b>5,184</b>
Industrial	34	8	62		104	104
Residential	12,681	17,928	9,221		39,830	39,082
<b>Total Brush Fee</b>	<b>14,691</b>	<b>19,203</b>	<b>11,305</b>		<b>45,199</b>	<b>44,370</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
DECEMBER 2023**

**NUMBER OF ACCOUNTS:**

<b>ASSOCIATION DUES</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>Adjustments</b>	<b>CURRENT BILLINGS</b>	<b>PRIOR YEAR # OF ACCTS</b>
H5 - Victorian Square				21	21	21
H24 - Fairway Grande				39	39	40
H4 - Bentsen Heights	103				103	107
H10 - Ponderosa	0				0	0
H11 - Las Villas Assoc	66	1			67	53
H13 - Westway Avenue	14				14	14
H28 - Chesterfield	0				0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	11				11	12
H37 - Old Town McAllen	31				31	32
H38 - Windfern	54				54	51
H1 - Heatherwood Assoc		30			30	31
H2 - Hackberry Creek Dues		49			49	52
H3 - The Rock Assoc Dues		30			30	22
H 6 - Lark Landing Dues		72			72	68
H 7 - Tierra Del Sol Dues		74			74	73
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		70			70	74
H14 - Parkwood Parkway		65			65	68
H15 - Mirabella Ph 2		19			19	19
H16 - Oak Manor Estate		23			23	24
H17 - Ganna Dues		91			91	93
H18 - Trenton Pecans		36			36	36
H20 - Nottingham Sherwood		64			64	66
H21 - Mirabella Ph 3		18			18	19
H22 - Northridge Ph 4-6		58			58	58
H23 - Woodhollow-Trenton		35			35	36
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		55			55	57
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	10
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		51			51	55
H33 - Ventana Del Sol		0			0	0
H36 - Brisas Del Norte		53			53	49
H39 - Locksley		21			21	22
H41-Trinity Oaks		37			37	37
<b>Total Association Dues</b>	<b>286</b>	<b>1,023</b>	<b>60</b>		<b>1,369</b>	<b>1,368</b>
					<b>1,369</b>	<b>1,368</b>
<b>DRAINAGE FEE</b>						
Commercial	1,064	748	1,280		3,092	3,002
Multi-family	494	124	277		895	894
<b>Ttl Com/Multi</b>	<b>1,558</b>	<b>872</b>	<b>1,557</b>		<b>3,987</b>	<b>3,896</b>
Industrial	27	6	33		66	67
Residential	11,841	16,678	8,459		36,978	36,234
<b>Total Drainage Fee</b>	<b>13,426</b>	<b>17,556</b>	<b>10,049</b>		<b>41,031</b>	<b>40,197</b>
					<b>41,031</b>	<b>40,197</b>
<b>GRAND TOTAL</b>	<b>90,674</b>	<b>115,236</b>	<b>69,280</b>		<b>275,190</b>	<b>270,203</b>
<b># OF ACCOUNTS</b>					<b>275,190</b>	<b>270,203</b>

**Ester Balboa** 1/11/2024  
Prepared by Date

**Terri Uvalle** 1/11/2024  
Approved by Date

**OTHER CITY  
DEPARTMENTS**



## 2023 ACTIVITY REPORT

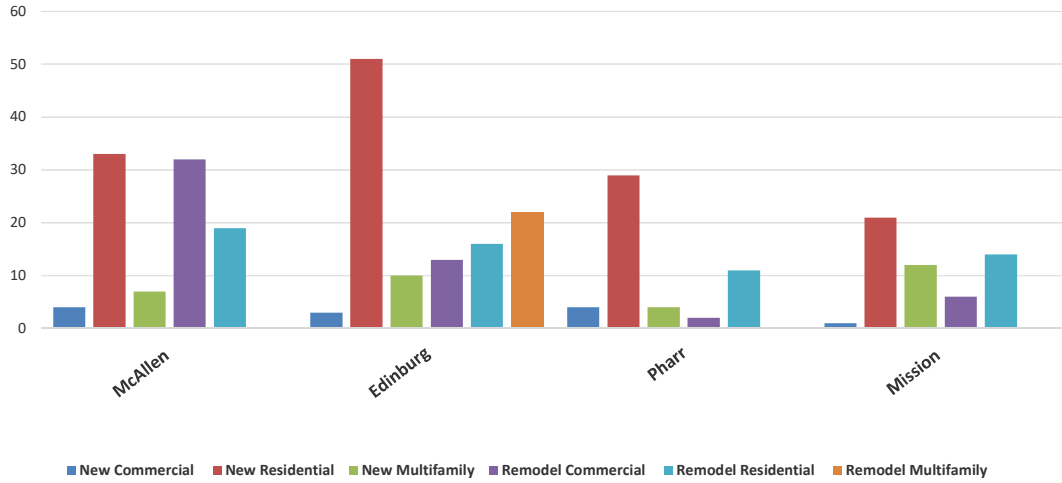
DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>ENPLANEMENTS</b>													
AMERICAN AIRLINES	18,568	15,403	17,850	18,599	20,856	22,876	22,374	22,711	23,876	23,575	23,208	25,306	255,202
UNITED AIRLINES	15,047	14,824	14,442	14,052	15,393	12,645	13,029	16,336	16,083	16,502	15,820	15,962	180,135
ALLEGiant AIRLINES	5,744	5,786	7,028	5,645	6,418	10,008	10,026	6,972	5,765	4,889	5,312	6,509	80,102
AEROMAR	334	0	0	0	0	0	0	0	0	0	0	0	334
CHARTERS	96	167	173	150	408	145	212	292	329	0	304	204	2,480
<b>TOTAL MTD</b>	<b>39,789</b>	<b>36,180</b>	<b>39,493</b>	<b>38,446</b>	<b>43,075</b>	<b>45,674</b>	<b>45,641</b>	<b>46,311</b>	<b>46,053</b>	<b>44,966</b>	<b>44,644</b>	<b>47,981</b>	<b>518,253</b>
<b>CUMULATIVE YTD</b>	<b>39,789</b>	<b>75,969</b>	<b>115,462</b>	<b>153,908</b>	<b>196,983</b>	<b>242,657</b>	<b>288,298</b>	<b>334,609</b>	<b>380,662</b>	<b>425,628</b>	<b>470,272</b>	<b>518,253</b>	<b>518,253</b>
<b>YoY CHANGE</b>	<b>19%</b>	<b>15%</b>	<b>15%</b>	<b>13%</b>	<b>13%</b>	<b>13%</b>	<b>10%</b>	<b>11%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>
<b>DEPLANEMENTS</b>													
AMERICAN AIRLINES	15,724	15,004	16,236	16,772	17,646	19,575	19,990	18,709	16,463	19,987	20,199	21,937	218,242
UNITED AIRLINES	12,290	12,462	12,627	12,092	12,384	10,435	10,798	12,294	12,215	13,232	13,431	13,700	147,960
ALLEGiant AIRLINES	5,707	5,679	6,796	5,339	6,074	9,574	9,774	6,904	5,370	4,682	5,044	6,039	76,982
AEROMAR	445	0	0	0	0	0	0	0	0	0	0	0	445
CHARTERS	96	94	173	147	199	147	330	341	329	0	304	204	2,364
<b>TOTAL MTD</b>	<b>34,262</b>	<b>33,239</b>	<b>35,832</b>	<b>34,350</b>	<b>36,303</b>	<b>39,731</b>	<b>40,892</b>	<b>38,248</b>	<b>34,377</b>	<b>37,901</b>	<b>38,978</b>	<b>41,880</b>	<b>445,993</b>
<b>CUMULATIVE YTD</b>	<b>34,262</b>	<b>67,501</b>	<b>103,333</b>	<b>137,683</b>	<b>173,986</b>	<b>213,717</b>	<b>254,609</b>	<b>292,857</b>	<b>327,234</b>	<b>365,135</b>	<b>404,113</b>	<b>445,993</b>	<b>445,993</b>
<b>YoY CHANGE</b>	<b>18%</b>	<b>14%</b>	<b>14%</b>	<b>11%</b>	<b>10%</b>	<b>11%</b>	<b>10%</b>	<b>9%</b>	<b>8%</b>	<b>9%</b>	<b>9%</b>	<b>8%</b>	<b>8%</b>



# Hidalgo County Construction Activity

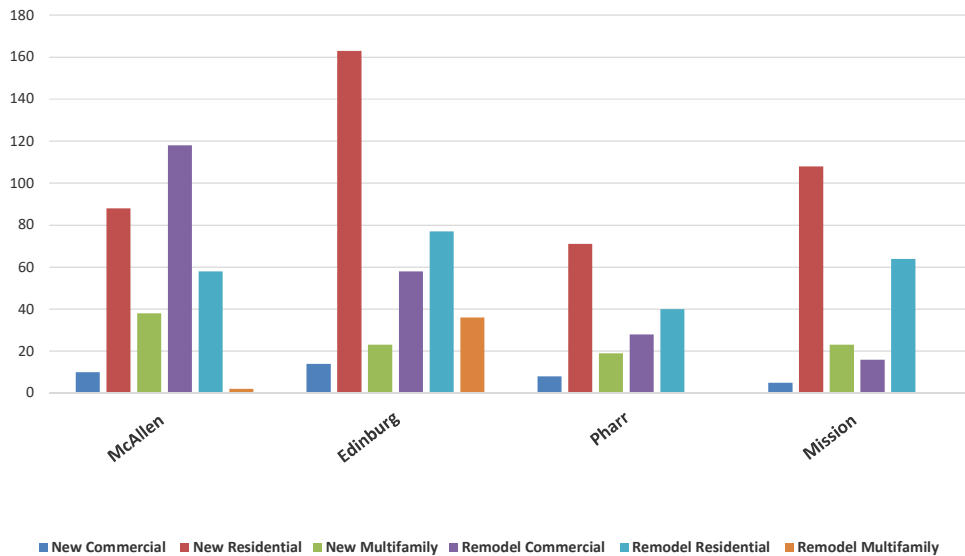
## Number of Permits

### December, 2023



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	4	33	7	32	19	0
Edinburg	3	51	10	13	16	22
Pharr	4	29	4	2	11	0
Mission	1	21	12	6	14	0

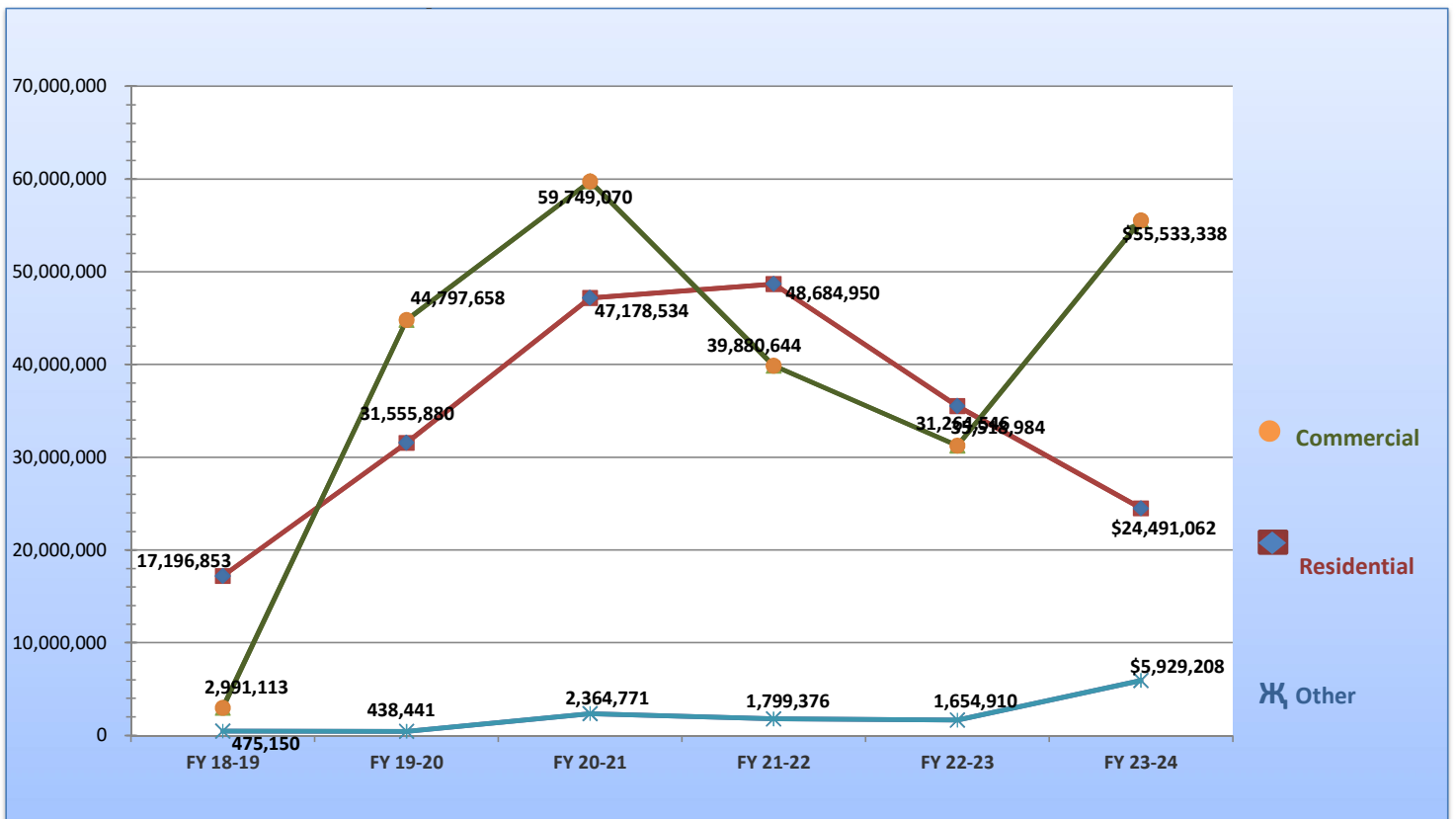
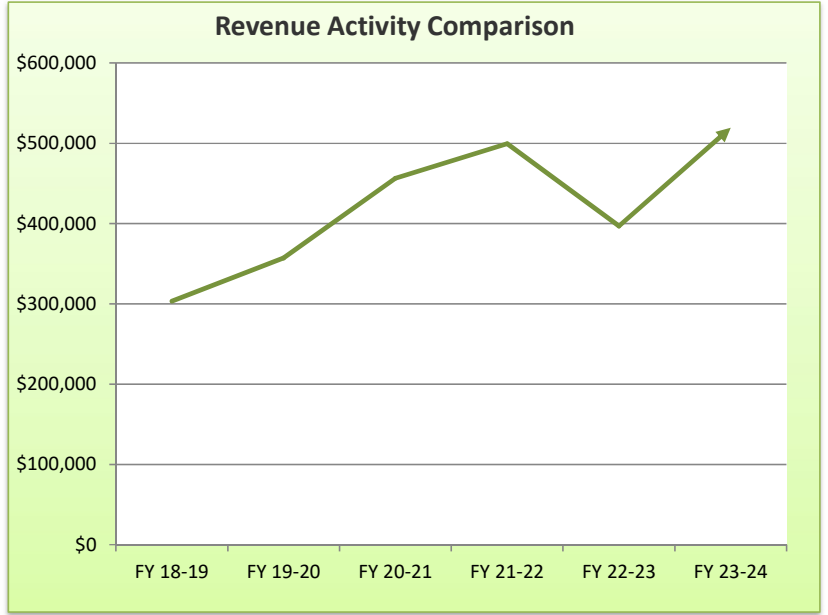
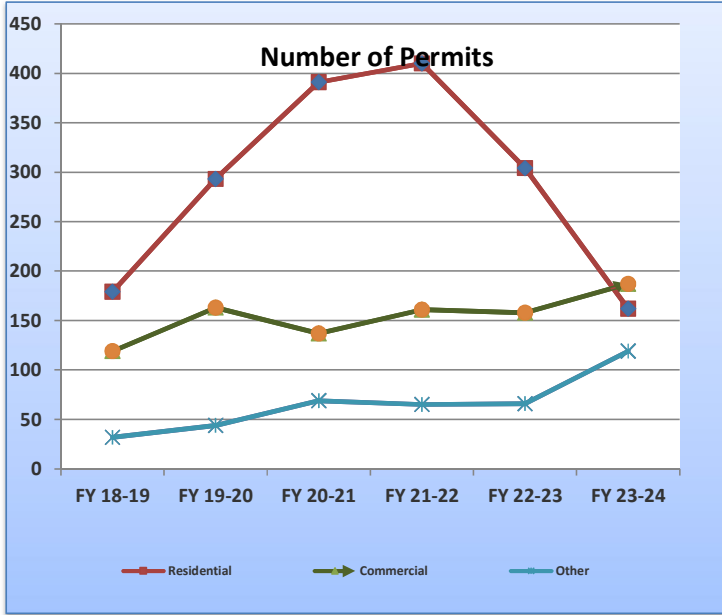
### Fiscal Year 2023-2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	10	88	38	118	58	2
Edinburg	14	163	23	58	77	36
Pharr	8	71	19	28	40	0
Mission	5	108	23	16	64	0

## Construction Activity Comparison FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
<b>Construction Value</b> <small>*Through month of December</small>						
<b>Residential</b>	179	293	391	410	304	162
<b>Construction Value</b>	17,196,853	31,555,880	47,178,534	48,684,950	35,518,984	\$ 24,491,062
<b>Commercial</b>	119	163	137	161	158	187
<b>Construction Value</b>	2,991,113	44,797,658	59,749,070	39,880,644	31,264,546	\$ 55,533,338
<b>Other</b>	32	44	69	65	66	119
<b>Construction Value</b>	475,150	438,441	2,364,771	1,799,376	1,654,910	\$ 5,929,208
<b>Revenue Activity</b>						
<b>Grand Total</b>	\$303,332.65	\$357,083.01	\$456,494.79	\$499,398.11	\$396,966.68	\$519,515.31



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF DECEMBER 2023							
		FY 23-24		FY 22-23			
CONSTRUCTION VALUE		20,825,069		21,475,806			
FEES COLLECTED		128,870.03		142,648.00			
TOTAL BUILDING PERMITS		129		137			
FISCAL YEAR TO DATE COMPARISON							
		FY 23-24		FY 22-23		FY 23-24 YTD PREV MONTH	
CONSTRUCTION VALUE		85,953,608		68,438,440		65,128,539	
FEES COLLECTED		615,480.22		461,554.18		486,610.19	
TOTAL BUILDING PERMITS		468		528		339	
DETAILED MONTHLY ACTIVITY							
		FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
		PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW		28	6,092,702	19	\$8,283,434	81	20,617,682
ADDITION		1	17,500	8	209,406	11	203,063
REMODEL		19	1,023,715	37	885,291	58	1,817,442
DUPLEX-NEW		0	0	0	0	0	0
TRIPLEX-NEW		0	0	1	150,000	0	0
FOURPLEX-NEW		7	2,383,000	9	3,016,116	28	8,116,500
MULTIFAMILY-NEW		0	0	0	0	10	8,450,000
ADDITION		0	0	0	0	0	0
REMODEL		0	0	2	16,000	2	14,500
TOWNHOUSES		5	777,075	0	0	12	1,852,875
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	0	0
CONDOMINIUMS		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	0	0
COMMERCIAL-NEW		2	4,020,000	2	2,530,000	5	7,945,000
COMMERCIAL ADDITION		3	688,000	2	26,144	11	10,175,066
COMMERCIAL-REMODEL		32	4,221,975	32	3,814,285	115	10,833,463
OFFICE-NEW		0	0	0	0	2	3,600,000
HOTEL/MOTEL-NEW		0	0	0	0	0	0
RETAIL-NEW		1	600,000	0	0	1	600,000
RESTAURANT NEW		0	0	0	0	1	1,500,000
WAREHOUSE-NEW		1	420,000	1	2,000,000	1	420,000
INDUSTRIAL-NEW		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	0	0
PUBLIC BUILDINGS							
CHURCH-NEW		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		1	0	1	18,000	2	35,000
SCHOOL-NEW		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0
REMODEL		0	0	0	0	2	105,000
CANOPY		0	0	0	0	0	0
PORT CLASSROOM		0	0	0	0	0	0
ADDITION		0	0	0	0	0	0

# CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	25,000	7	3,738,809
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	5	246,450	9	403,200	29	1,210,156
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	15,000	0	0	2	20,000
STORAGE BLDG-OTHER	0	0	0	0	0	0
CARPORT-RES	5	14,300	10	78,330	18	122,600
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	9	248,197	0	0	28	750,679
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	6	22,300	3	20,600	26	222,153
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	3	2,997,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	3	34,655	0	0	13	606,620

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.

  
 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

December 2023

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	129	61,588.30	468	226,212.64	339	164,624.34
PLUMBING PERMITS	151	15,632.00	472	61,005.80	321	45,373.80
ELECTRICAL PERMITS	130	10,404.00	482	45,471.60	352	35,067.60
MECHANICAL PERMITS	63	5,069.79	260	22,336.69	197	17,266.90
SIGN PERMITS	28	2,234.40	71	5,665.80	43	3,431.40
MOVING PERMITS	1	184.60	1	184.60	0	0.00
DEMO	2	119.40	11	581.40	9	462.00
SUB-TOTAL	504	\$95,232.49	1,765	361,458.53	1,261	266,226.04
BLDG. PENALTY FEES						
REMODELING	6	446.56	15	978.43	9	531.87
ADDITION	2	96.00	16	1,090.40	14	994.40
NEW	0	0.00	0	0.00	0	0.00
PLBG. PENALTY FEES	2	297.60	6	552.00	4	254.40
ELEC. PENALTY FEES	2	98.40	7	583.20	5	484.80
MECH. PENALTY FEES	4	280.00	12	1,019.68	8	739.68
SIGN PENALTY FEES	0	0.00	0	0.00	0	0.00
ADD. BUILDING FEES	69	3,344.79	179	15,106.80	110	11,762.01
BLDG. RE-INSPEC FEES	139	6,672.00	357	23,664.00	218	16,992.00
PLBG RE-INSPECT FEES	2	96.00	9	528.00	7	432.00
ELEC RE-INSPECT FEES	2	96.00	6	288.00	4	192.00
MECH RE-INSPECT FEES	2	96.00	2	96.00	0	0.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	65	7,537.19	277	51,570.07	212	44,032.88
SUB-TOTAL	295	\$19,060.54	886	95,476.58	591	76,416.04
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
C.C. LIST SOLD	0	0.00	4	80.00	4	80.00
XEROX COPIES	0	0.00	1	0.20	1	0.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	2	100.00	4	200.00	2	100.00
SUB-TOTAL	2	\$100.00	9	280.20	7	180.20
TOTAL	801	\$114,393.03	2,660	457,215.31	1,859	342,822.28
OCCUPANCY DEPOSITS	7	\$14,477.00	44	95,964.91	37	81,487.91
PARK DEVELOPMENT FEE	0	0.00	28	62,300.00	28	62,300.00
GRAND TOTAL		\$128,870.03		\$615,480.22		\$486,610.19

## 2023 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	30			\$6,243,885	25			\$6,655,600	42			\$10,523,651
Residences-Altered	7			591,470	7			280,220	12			421,950
Residences-Remodeled	24			920,186	28			918,043	27			595,093
<b>Total Residential</b>	<b>61</b>			<b>7,755,541</b>	<b>60</b>			<b>7,853,863</b>	<b>81</b>			<b>11,540,694</b>
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	1	3	1	300,000	0	0	0	0	1	3	1	25,000
New Fourplex	28	112	28	9,130,000	5	20	5	1,590,120	6	24	6	2,046,000
New Multifamily	0	0	0	0	2	24	2	1,920,000	3	0	0	849,000
Multifamily-Altered	1			485,200	0			0	0			0
Multifamily-Remodeled	1			3,836	2			59,000	3			54,000
<b>Total Multifamily</b>	<b>31</b>	<b>115</b>	<b>29</b>	<b>9,919,036</b>	<b>9</b>	<b>44</b>	<b>7</b>	<b>3,569,120</b>	<b>13</b>	<b>27</b>	<b>7</b>	<b>2,974,000</b>
Condominiums	2			450,000	0			0	0			0
Townhouses	1			120,000	0			0	2			315,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			14,499,983	2			4,343,179	1			3,200,000
Commercial-Altered	1			1,200	1			36,000	0			0
Commercial-Remodeled	39			1,923,263	28			369,000	46			1,830,584
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	1			23,400,000
Public Bldg.-Altered	1			48,000	1			83,850	1			25,000
Public Bldg.-Remodeled	1			15,000	1			25,000	6			6,433,435
All Other	49			3,397,511	41			3,793,455	46			7,077,647
<b>TOTAL \$</b>				<b>\$38,129,534</b>				<b>\$20,073,467</b>				<b>\$56,796,360</b>
Total No. of Pmts.	189				143				197			
		<b>APRIL</b>				<b>MAY</b>				<b>JUNE</b>		
New Residences	27			6,250,446	34			7,145,205	33			7,945,098
Residences-Altered	4			276,500	6			543,007	6			41,950
Residences-Remodeled	19			152,303	28			248,207	21			471,477
<b>Total Residential</b>	<b>50</b>			<b>6,679,249</b>	<b>68</b>			<b>7,936,419</b>	<b>60</b>			<b>8,458,525</b>
New Duplex	1	2	1	240,000	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	4	16	4	1,140,072	4	16	4	1,675,000	9	32	8	2,115,630
New Multifamily	4	20	4	2,320,000	6	30	6	4,480,000	2	12	2	1,045,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			19,930	3			10,626	1			23,400
<b>Total Multifamily</b>	<b>11</b>	<b>38</b>	<b>9</b>	<b>3,720,002</b>	<b>13</b>	<b>46</b>	<b>10</b>	<b>6,165,626</b>	<b>12</b>	<b>44</b>	<b>10</b>	<b>3,184,030</b>
Condominiums	2			650,000	0			0	0			0
Townhouses	10			1,095,760	2			272,000	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	5			8,089,520	4			21,492,700	1			1,500,000
Commercial-Altered	0			0	5			772,000	4			51,313
Commercial-Remodeled	33			3,637,622	26			1,140,273	33			2,054,671
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	1			875,000	0			0
Public Bldg.-Remodeled	1			10,000	2			40,000	6			330,400
All Other	35			3,130,814	55			1,938,163	58			6,150,338
<b>TOTAL \$</b>				<b>\$27,012,967</b>				<b>\$40,632,181</b>				<b>\$21,729,277</b>
Total No. of Pmts.	147				176				174			
		<b>JULY</b>				<b>AUGUST</b>				<b>SEPTEMBER</b>		
New Residences	35			8,699,005	43			10,144,649	35			8,952,697
Residences-Altered	7			137,397	5			504,880	4			152,000
Residences-Remodeled	22			339,849	35			316,872	16			336,320
<b>Total Residential</b>	<b>64</b>			<b>9,176,251</b>	<b>83</b>			<b>10,966,401</b>	<b>55</b>			<b>9,441,017</b>
New Duplex	2	4	2	200,000	0	0	0	0	1	2	1	164,000
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0
New Fourplex	2	8	2	560,000	18	72	18	6,730,000	17	68	17	5,844,000
New Multifamily	2	14	4	780,000	2	36	2	8,105,475	1	6	1	279,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			95,000	2			141,384	2			225,000
<b>Total Multifamily</b>	<b>8</b>	<b>26</b>	<b>8</b>	<b>1,635,000</b>	<b>22</b>	<b>108</b>	<b>20</b>	<b>14,976,859</b>	<b>21</b>	<b>76</b>	<b>19</b>	<b>6,512,000</b>
Condominiums	0			0	0			0	0			0
Townhouses	0			0	6			991,400	6			886,725
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			6,208,900	1			700,000	3			2,685,200
Commercial-Altered	3			227,619	3			30,890	1			4,000

Commercial-Remodeled	38	5,200,262	43	1,704,798	22	1,423,187
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	1	25,000	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	1	300,000	0	0
Public Bldg.-Remodeled	3	222,000	0	0	0	0
All Other	53	1,300,838	61	1,471,802	66	1,361,585
<b>TOTAL \$</b>		<b>\$23,995,870</b>		<b>\$31,142,150</b>		<b>\$22,313,714</b>
Total No. of Pmts.	174		220		174	

	OCTOBER			NOVEMBER			DECEMBER					
New Residences	26		7,000,740	27		7,524,240	28		6,092,702			
Residences-Altered	4		45,000	6		140,563	1		17,500			
Residences-Remodeled	20		157,229	19		636,498	19		1,023,715			
<b>Total Residential</b>	<b>50</b>		<b>7,202,969</b>	<b>52</b>		<b>8,301,301</b>	<b>48</b>		<b>7,133,917</b>			
New Duplex	0	0	0	0	0	0	0	0	0			
New Triplex	0	0	0	0	0	0	0	0	0			
New Fourplex	20	80	20	5,453,500	1	4	1	280,000	7	0	0	2,383,000
New Multifamily	10	110	10	8,450,000	0	0	0	0	0	0	0	
Multifamily-Altered	0		0	0		0	0		0		0	
Multifamily-Remodeled	2		14,500	0		0	0		0		0	
<b>Total Multifamily</b>	<b>32</b>	<b>190</b>	<b>30</b>	<b>13,918,000</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>280,000</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>2,383,000</b>
Condominiums	0		0	0		0	0		0		0	
Townhouses	5		741,600	2		334,200	5		777,075			
Hotel/Motel	0		0	0		0	0		0			
New Commercial	5		7,525,000	1		1,500,000	4		5,040,000			
Commercial-Altered	4		230,000	4		9,257,066	3		688,000			
Commercial-Remodeled	49		2,585,918	34		4,025,570	32		4,221,975			
New Industrial	0		0	0		0	0		0			
Industrial-Altered	0		0	0		0	0		0			
Industrial-Remodeled	0		0	0		0	0		0			
New Public Bldgs.	0		0	0		0	0		0			
Public Bldg.-Altered	0		0	0		0	0		0			
Public Bldg.-Remodeled	7		3,654,839	3		223,970	1		0			
All Other	54		3,452,746	36		1,895,360	29		581,102			
<b>TOTAL \$</b>			<b>\$39,311,072</b>			<b>\$25,817,467</b>			<b>\$20,825,069</b>			
Total No. of Pmts.	206			133			129					

**Total 2022**

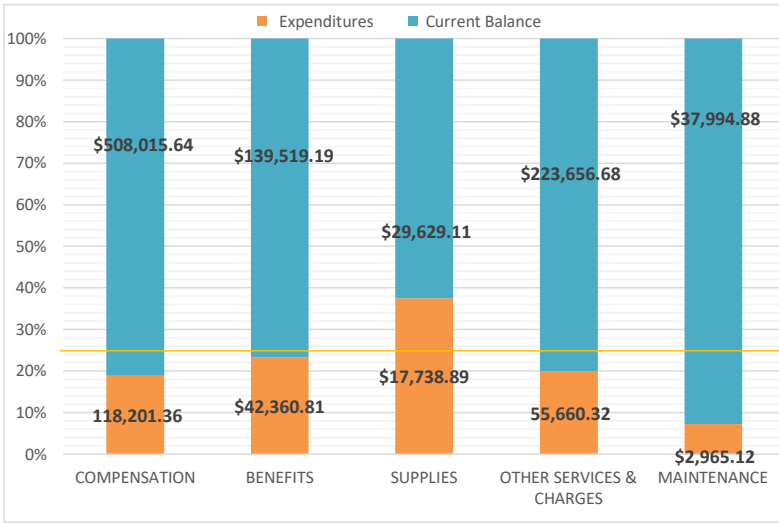
	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	385			\$93,177,918
Residences-Altered	69			3,152,437
Residences-Remodeled	278			6,115,792
<b>Total Residential</b>	<b>732</b>			<b>102,446,147</b>
Duplex	4	8	4	604,000
Triplex	2	6	2	325,000
Fourplex	121	452	113	38,947,322
Multifamily	32	252	31	28,228,475
Multifamily-Altered	1			485,200
Multifamily-Remodeled	20			646,676
<b>Total Multifamily</b>	<b>180</b>	<b>718</b>	<b>150</b>	<b>69,236,673</b>
Condominiums	4			1,100,000
Townhouses	39			5,533,760
Hotel/Motel	0			0
New Commercial	34			76,784,482
Commercial-Altered	29			11,298,088
Commercial-Remodeled	423			30,117,123
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	1			25,000
New Public Bldgs.	1			23,400,000
Public Bldg.-Altered	5			1,331,850
Public Bldg.-Remodeled	31			10,954,644
All Other	583			35,551,361
<b>YTD Total Construction</b>				<b>\$ 367,779,128</b>
<b>YTD Total No. of Permits</b>	<b>2,062</b>			



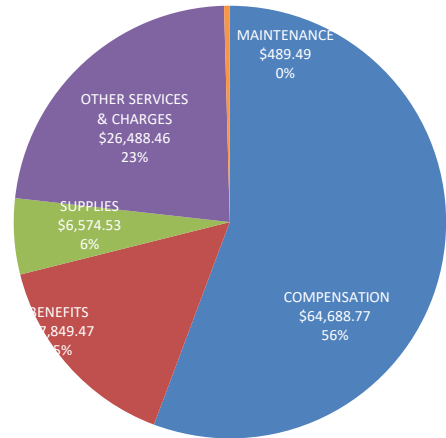


# FY 2023-2024 DOWNTOWN SERVICES REPORT DECEMBER

**TOTAL EXPENDITURES YTD: \$236,927**

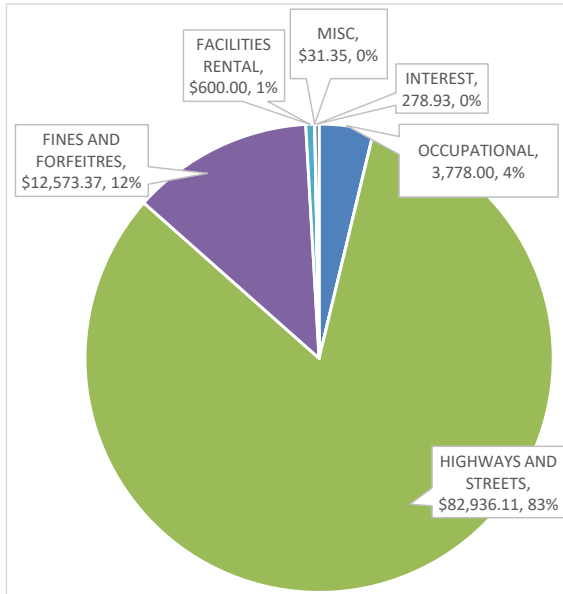


**MONTHLY EXPENDITURES \$ 116,090.72**

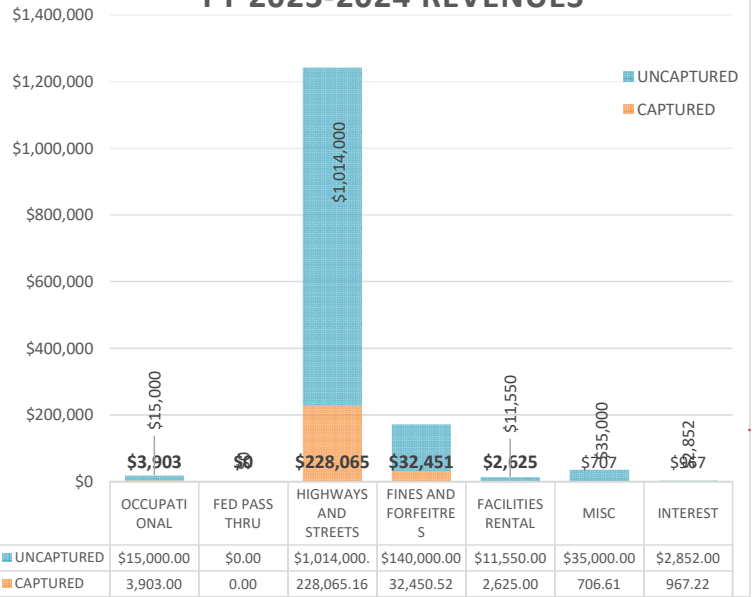


**TOTAL REVENUES YTD: \$268,718**

**MONTHLY REVENUES \$ 87,903.87**



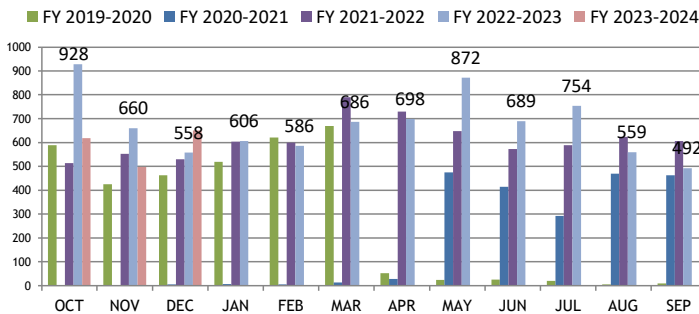
## FY 2023-2024 REVENUES



## ONLINE REVENUE COLLECTION ACTIVITY

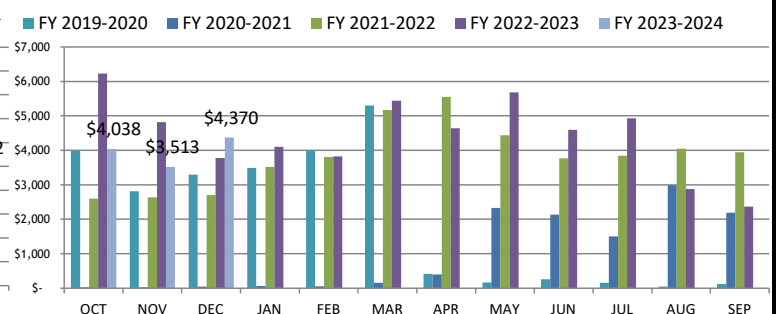
### # OF ONLINE PAYMENTS

**FY 23-24 TOTAL: 1765**



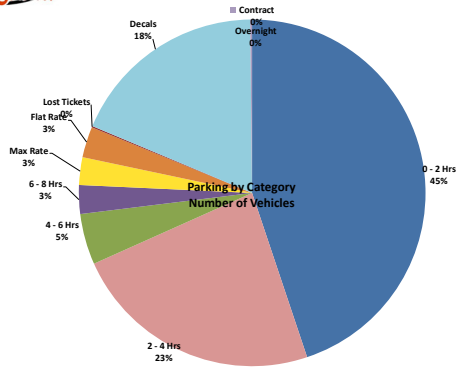
### ONLINE CITATION REVENUE

**FY 23-24 TOTAL: \$11,921**

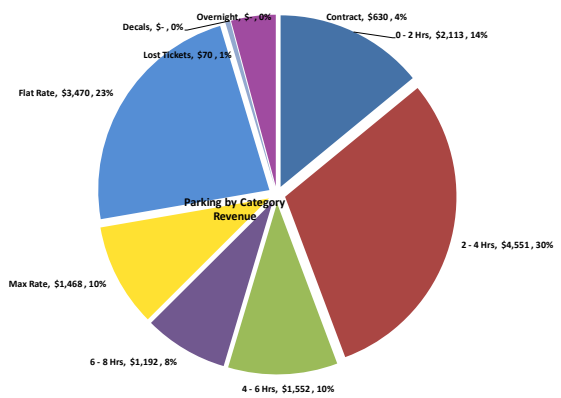




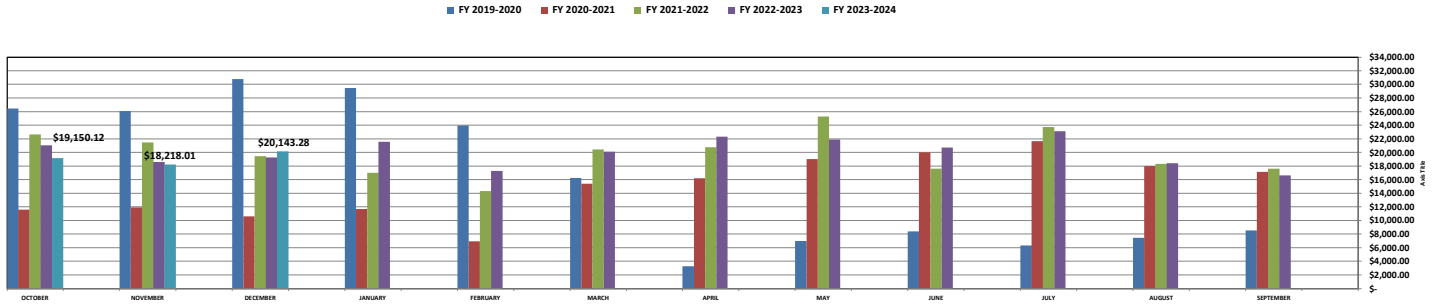
## DECEMBER 2023 - PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2023-2024 17,379



### Garage Net Revenue Summary

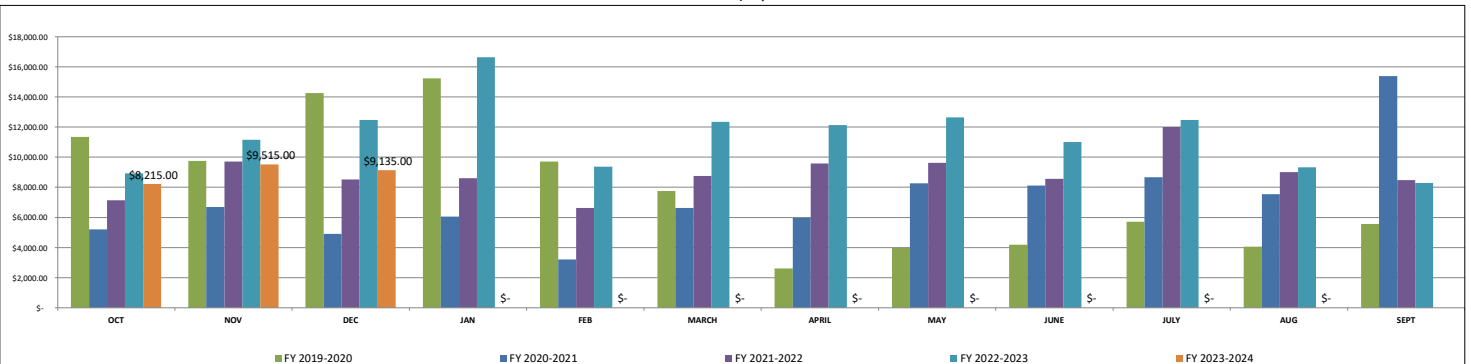


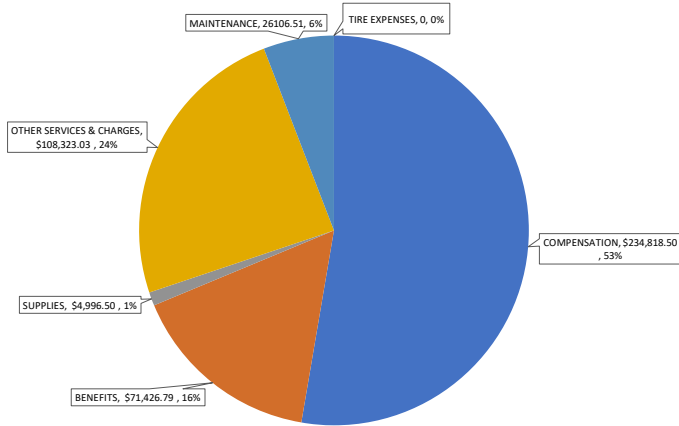
### PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28										\$ 57,511.41
	FY 2023-2023 NET REVENUE \$19,264			FY 2023-2024 NET REVENUE \$20,143			DIFFERENCE \$479			% OF CHANGE 5%			

### OVERNIGHT PARKING REVENUE

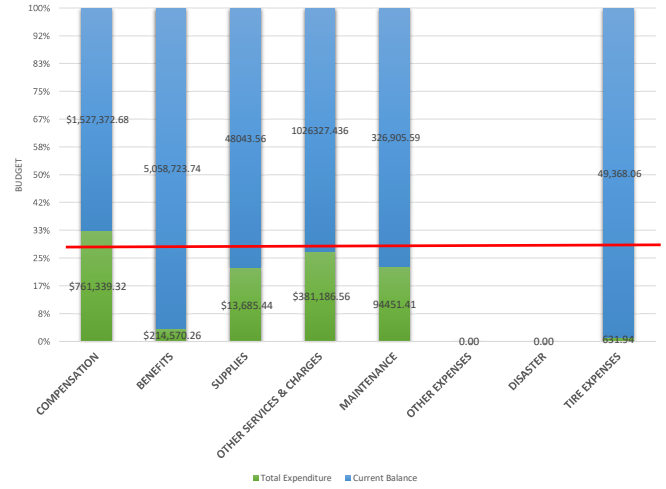
TOTAL REVENUE FY 2020-2024: \$26,865





**MONTHLY EXPENDITURES**

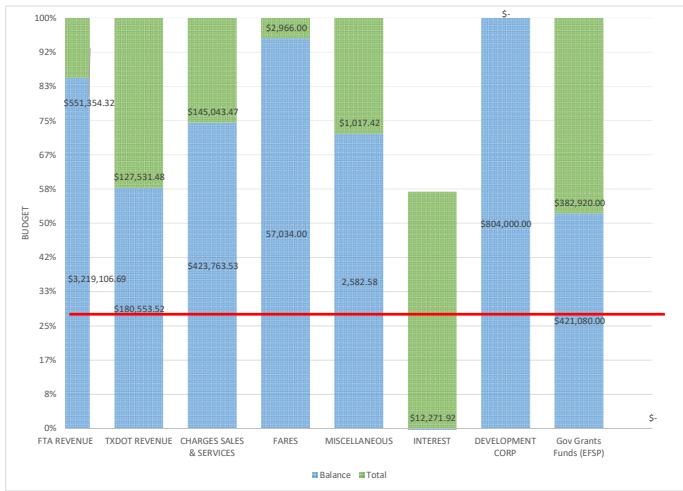
\$ 445,671.33



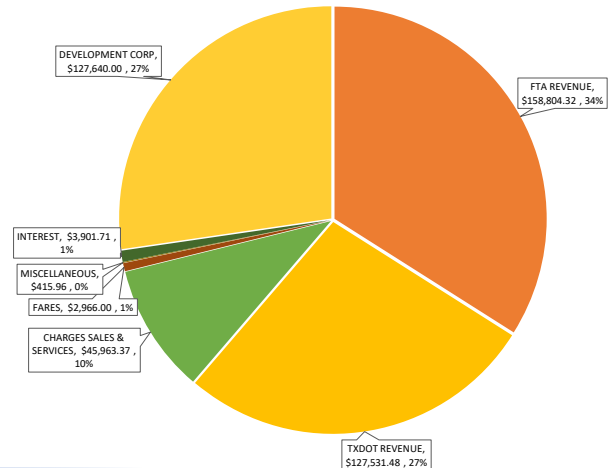
**YTD TOTAL EXPENDITURES**

\$ 1,465,864.93

**YTD REVENUE** 1,223,104.61



**MONTHLY REVENUE** \$ 371,220.77





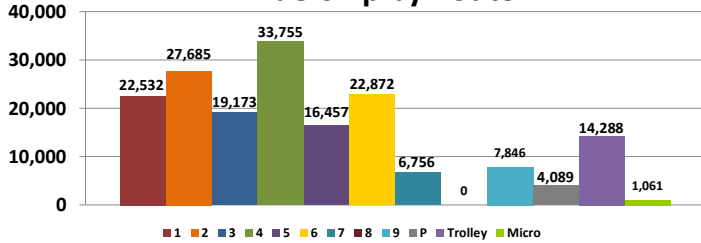
# FY 2023-2024 METRO MCALLEN

## OCTOBER 1, 2023 thru DECEMBER 31, 2023 Ridership and Fares

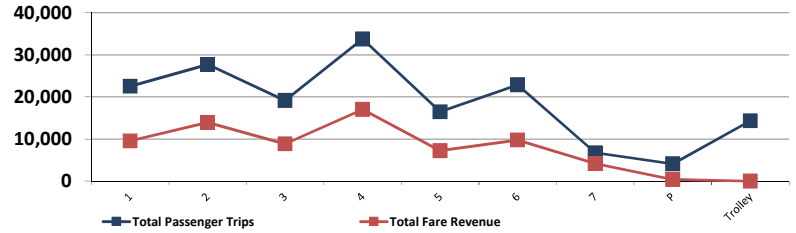
TOTAL RIDERSHIP= 176,514

TOTAL ANNUAL FARE REVENUE= \$94,996

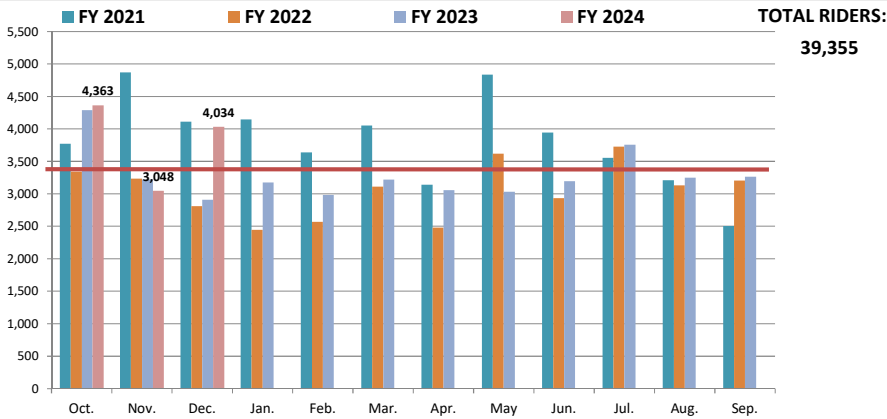
### Ridership by Route



### Route Summary



## SERVICE EXTENSION - YTD Ridership



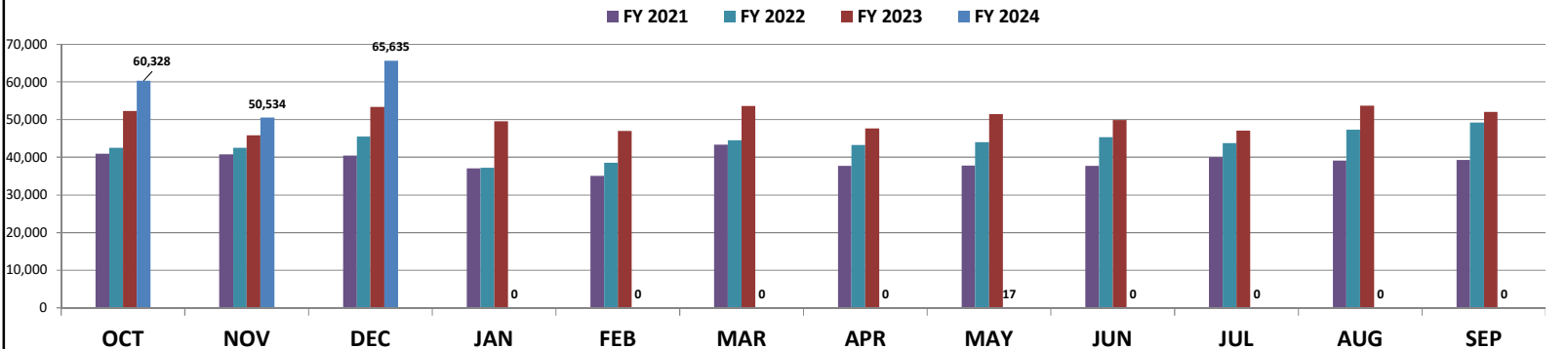
**MONDAY-SATURDAY 6:00PM - 9:00PM  
&  
SUNDAY 8:00PM - 6:00PM  
ROUTES**

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### MONTHLY RIDERSHIP OF SERVICE EXPANSION

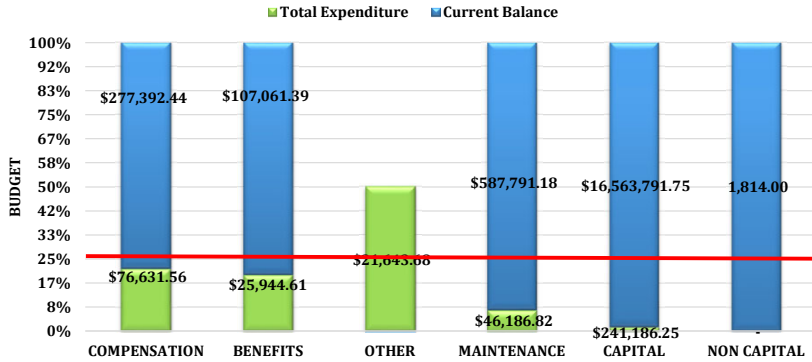
Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034										11,445
<b>MONTHLY GOAL</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>	<b>45,000</b>

## FY 2021 - FY 2024 RIDERSHIP SUMMARY

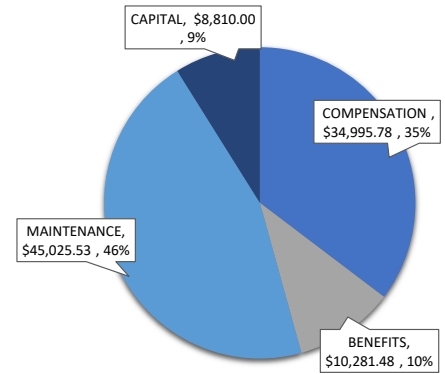


Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	0	0	0	0	17	0	0	0	0	176,514	-91%

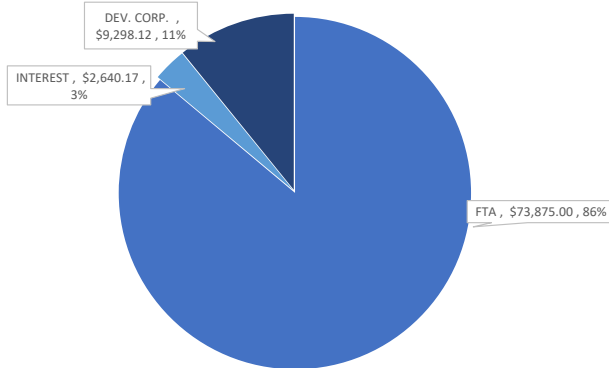
YTD EXPENDITURES  
\$411,592.92



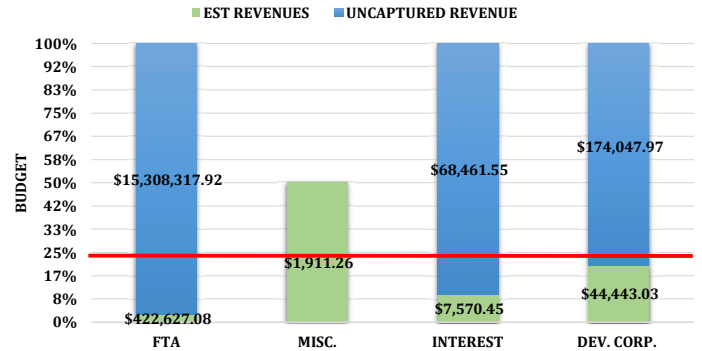
MONTHLY EXPENDITURES  
\$119,299.72



MONTHLY REVENUE  
\$92,563.18

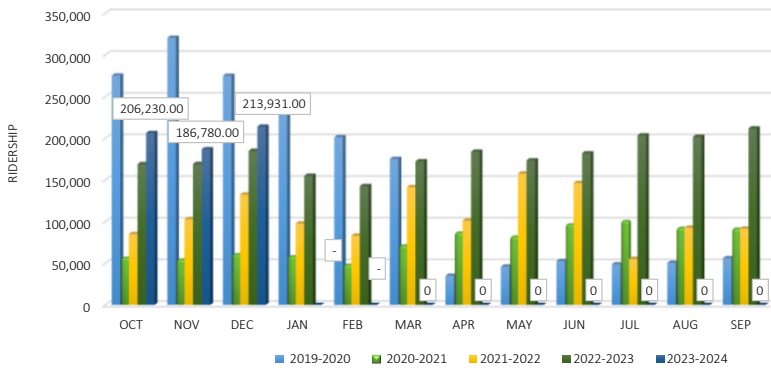


YTD REVENUE  
\$ 476,551.82



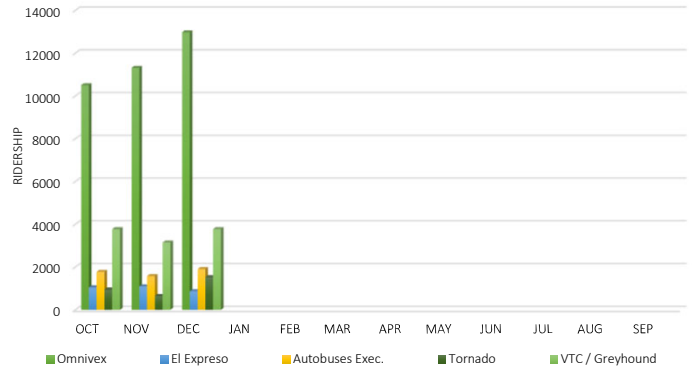
BUS TERMINAL VISITORS

606,941



FY 2023-2024 BUSLINE RIDERSHIP

46,206



## 2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.							
Project Schedule													
		2023						2024					
File No.	Project	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
	19-1003	Northgate Lane Drainage Improvenemets						COMPLETED					
Drainage FEMA Grants	18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)			COMPLETED								
Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement		Tamarack & Harvey Bridge			COMPLETED						
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)											
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline						COMPLETED					
	18-1020	Quamasia ave at N 11th St Drainage Improvements			COMPLETED								
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure						IBWC PERMITS					
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements											
	18-1020	Mona Ave Drainage Improvements											
	18-1020	East Tamarack Ave Drainage Improvements											
Drainage - Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements											
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements		COMPLETED									
	19-1006	Torres Acres Drainage Improvements		REQUEST CONSTRUCTION FUNDING FY 24-25									
	19-1006	Balboa Ditch Sluice Gate Project		Backflow Value Lead Time									
	19-1006	Harvey Stormwater Pump Station Upgrades											
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave											
	19-1006	McAllen Lateral Channel Improvements											
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements											
	19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements			Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed		
Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street											
	21-1025	N Main Street at Fir Avenue											
	20-1016	Toronto Ave at S 16th St Drainage Improvements		COMPLETED									
Street Improvements Funds	16-1001	23rd and Jackson Avenue						COMPLETED					
	16-1001	23rd and Ebony Avenue						COMPLETED					
	16-1001	23rd and Hackberry Avenue						COMPLETED					
	16-1001	23rd and Kendlewood Avenue						COMPLETED					
	16-1001	10th and Business 83						COMPLETED					
	05-1014	Dove Avenue Extension											
Development Corporation Funds	09-1027	Daffodil Road Widening - Ware to Taylor											
	17-1030	Quinta Mazatlan Palm House											
	17-1033	Parks and Metro Facility		Complete (Punchlist)			Substantially Complete						

**City of McAllen  
Grant Status Report  
December 2023**

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
<b>Bridge</b>	FY2021 Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. No additional information on the project was provided by the Engineering Department for the month of December 2023.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of December 2023.
	FY2022 INFRA	Department of Transportation	09/09/2022	12/31/2026	\$ 25,000,000.00	\$ 5,000,000.00	\$ -	\$ 30,000,000.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of December 2023.
<b>Convention Facilities</b>	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	08/31/2027	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,678,424.46	\$ 5,321,575.54	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and contract is executed. Notice to proceed has been issued and construction is ongoing.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ 1,000,000.00	\$ -	\$ 2,800,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and contract is executed. Notice to proceed has been issued.
	Center for Urban Ecology at Quinta Riders 2	Texas Parks and Wildlife	11/29/2021	08/23/2023	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and contract is executed. Notice to proceed has been issued.
	FY2022 McAllen ISD Discovery Center	McAllen ISD	09/15/2023	09/30/2025	\$ 4,000,000.00	\$ -	\$ 959,169.57	\$ 3,040,830.43	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and contract is executed. Notice to proceed has been issued.
<b>Emergency Management</b>	FY2023 Category Z - COVID-19 Pandemic Cost Management PA	FEMA/TDEM	06/01/2020	06/12/2022	\$ 38,402.56	\$ -	\$ 38,402.56	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
<b>Engineering</b>	FY2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,734,359.66	\$ 1,501,947.34	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.  The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of December 2023.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Engineering	FY2017 TWDB Flood Mitigation Assistance- Quince Ave. at N. 27th St. Drainage Improvements	TWDB/FEMA	06/15/2018	10/08/2023	\$ 598,652.00	\$ 199,551.00	\$ 798,203.00	\$ -	Project consists of the installation of new storm sewer infrastructure at the intersection of North 27th Street and Quince Avenue. The project will improve drainage in the area bound by N 23rd to the east and N 27th to the West, Tamarack Avenue to the North and Quince Avenue to the South.  No additional information provided by the Engineering department for the month of December 2023.
	FY2017 TWDB Flood Mitigation Assistance - Northgate Lane Drainage Improvements	TWDB/FEMA	08/01/2017	06/20/2023	\$ 1,048,820.00	\$ 349,606.00	\$ -	\$ 1,398,426.00	The project consists of the installation of new storm sewer infrastructure for the drainage improvements that will tie to existing downstream receiving stream (McAllen Lateral) at the South end of the project limits. The project is bound by N 2nd Street to the East, N 10th Street to the west, Hobbs Drive to the North and Wisconsin Road to the South.  Design for project is complete and is pending award of bid. No additional information to report for the Month of December 2023 by Engineering Department.
	FY2020 Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 296,489.75	\$ 3,300,946.25	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of December 2023.
	FY2022 - McAllen Business Industrial Park - Fallek	U.S. Department of Commerce	05/10/2022	05/10/2027	\$ 1,500,000.00	\$ 3,025,000.00	\$ 296,213.02	\$ 4,228,786.98	Grant involves providing EDA funding for the construction of industrial park subdivision in the McAllen Industrial Park area by developer Fallek. Construction is ongoing on the project.
	FY2024 TXDOT Bentsen Road - from FM676(Mile 5)to FM1924 (Mile3)	TXDOT	09/26/2023	09/30/2025	\$ 4,652,268.00	\$ 9,680,232.00	\$ -	\$ 14,332,500.00	Grant provides funding for the Bentsen Rd improvements from FM 676 (Mile 5) to FM 1924 (Mile 3). No additional information provided by the Engineering Department for the month of December 2023.
Fire	FY 2022 Fire Prevention and Safety	FEMA	09/12/2023	09/11/2024	\$ 12,042.85	\$ 602.15	\$ -	\$ 12,645.00	Grant will allow MFD to purchase a Inflatable Fire House to be utilized for fire safety training. Equipment is currently under procurement.
Legal	FY2023 Texas Bar Foundation - Fall Grant Application	Texas Bar Foundation	10/27/2023	10/27/2024	\$ 7,965.00	\$ -	\$ -	\$ 7,965.00	Grant will allow the McAllen Municipal Court to establish a mock court class for students.
Library	FY 2023 E Rate Recurring Services Grant	Universal Services Administration	07/01/2023	02/29/2024	\$ 11,399.51	\$ 1,266.61	\$ 6,333.06	\$ 6,333.06	Grant provides 90 % funding cost for internet service to public library facilities.
Police	FY2022 COPS Hiring Grant	Department of Justice	10/01/2022	09/30/2027	\$ 1,875,000.00	\$ 791,766.60	\$ 557,470.62	\$ 2,109,295.98	Grant involves the funding for the addition of 15 new police officers for MPD.
	FY2022 Texas Anti Gang Center (TAG#8)	OOG - HSGD	05/01/2022	08/31/2023	\$ 12,213,386.00	\$ -	\$ 7,327,991.40	\$ 4,885,394.60	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters. The TAG 8 grant includes approximately an additional \$ 11.6 M for the acquisition in capital equipment to be utilized in crime prevention and investigation.
	FY2024 Rifle-Resistant Body Armor Grant	OOG	09/01/2023	08/31/2024	\$ 72,000.00	\$ -	\$ -	\$ 72,000.00	MPD is in the process of procuring bullet proof vests for the department.
	Rio Grande Valley Anti-gang Center (TAG 9)	OOG	09/01/2023	08/31/2024	\$ 2,000,000.00	\$ -	\$ 110,721.58	\$ 1,889,278.42	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters. The TAG 9 grant includes approximately an additional \$ 1.4 M for the acquisition in capital equipment to be utilized in crime prevention and investigation.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	FY 2024 Local Border Security Program	Office of the Governor	09/01/2023	08/31/2024	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	Grant will be utilized to decrease criminal activity, narcotic, human and weapons smuggling; Enhance and deter criminal activities of crime and criminals affecting McAllen, Texas, and beyond the Texas-Mexico border; Enhanced patrols designed for the detection and apprehension of crime criminals, reduce narcotic, human and weapons trafficking through additive patrol shifts. No operation reporting was reported for month of December 2023.
	2024 Victim Coordinator and Liaison Grants	Attorney General of Texas	09/01/2023	08/31/2024	\$ 49,500.00	\$ -	\$ 17,831.65	\$ 31,668.35	During the month of December 2023, Crime Victim Liaison (CVL) assisted 106 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	FY22 Operation Stonegarden Program	OOG	03/01/2023	02/29/2024	\$ 370,000.00	\$ -	\$ 302,113.89	\$ 67,886.11	Officers and dispatchers worked 4 Stonegarden shifts per week (Thurs-Sat). Officers and dispatchers worked a total of 541.75 hours for a total cost of about \$27,741.14.
	2024 STEP CMV	TXDOT	10/01/2023	09/30/2024	\$ 52,000.00	\$ 13,000.00	\$ 22,420.70	\$ 42,579.30	The STEP Commercial Motor Vehicle Grants is a Traffic enforcement grant, targeting Commercial Motor Vehicle traffic/Ordinance violations. The Officers conducted 77 traffic stops on CMVs, and 57 other traffic stops. Officers worked 74.75 hours, at a cost of about \$3,947.33 for the month of December.
	STEP Comprehensive	TXDOT	10/01/2023	09/30/2024	\$ 71,000.00	\$ 17,750.00	\$ 14,991.62	\$ 73,758.38	The STEP Comprehensive Grant is a Traffic enforcement grant, targeting general traffic/Ordinance violations. The Officers conducted 141 traffic stops to promote safe driving. They worked 63 hours, at a cost of about \$2,699.10 for the month of December.
	BJA FY 23 Edward Byrne Memorial Justice Assistance Grant Program	Department of Justice	10/01/2022	09/30/2024	\$ 14,361.00	\$ -	\$ 14,357.21	\$ 3.79	Grant funding will be utilized to purchase tourniquets to be supplied to officers. MPD is in the process of procuring equipment.
	South Texas Auto Theft Task Force	TXDOT	01/01/2024	08/31/2024	\$ 352,814.00	\$ 198,192.00	\$ 205,465.60	\$ 345,540.40	The Auto Task Force grant staff reported investigating 10 new auto theft, recovered seven stolen vehicle and made 15 arrests during the month of December 2023. A total of eighty four theft investigations have been initiated during the 2023 calendar year.
	Impaired Driving Mobilization (IDM) 2024	TXDOT	12/10/2023	09/02/2024	\$ 34,892.70	\$ 13,950.66	\$ 12,811.06	\$ 36,032.30	The IDM Christmas/New Year 2024 Wave began on December 13, 2023 through January 1, 2024. The primary focus was Impaired Driver Mobility (Intoxicated Drivers). Officers conducted 585 total traffic stops with 4 DWI, 1 DUI, and 8 other arrests. Officers worked 255.25 at an approximate cost of \$10,844.84.
Public Works	Climate Pollution Reduction Planning Grant (CPRG)- Region 6	Environmental Protection Agency	09/01/2023	08/31/2027	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	The grant will allow the City to participate with the other jurisdictions in the MSA to develop and implement plans for reducing greenhouse gas emissions and other harmful air pollution. The collaboration on this grant with the other MSA cities the City will seek funding to plan and implement climate, energy and/environmental sustainability plans.
	Public Works Emergency	HS - Homeland Security Grant Program (OOG)	09/01/2023	08/31/2025	\$ 152,757.57	\$ -	\$ -	\$ 152,757.57	Grant funding will be utilized to purchase three message boards with lift and trailers. Public works is in the process of procuring equipment.
Transit	TX 2022-075 - Metro McAllen Park & Ride Quinta	FTA	12/01/2022	02/28/2024	\$ 4,800,000.00	\$ 1,200,000.00	\$ -	\$ 6,000,000.00	Project involves the construction of a shuttle area for McAllen Transit located at the Quinta Mazatlan property. A contract was entered into with Spa Glass in July 2023 and pending is the Pre-Construction and Notice to Proceed. The Notice to Proceed has been issued, and construction is ongoing. No additional activity reported by the Transit Department for the Month of December 2023.
	FY2023 Shelter and Services Program	Department of Homeland Security	03/01/2023	09/30/2025	\$ 7,099,864.00	\$ -	\$ -	\$ 7,099,864.00	Grant provides funding for reimbursement of costs incurred serving non citizen migrants recently released by DHS custody to include shelter, food, transportation, acute medical care, personal hygiene supplies, and case management service as well as renovations and modifications to existing facilities.
Implementing Departments 10	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
	33				\$ 105,849,954.19	\$ 73,811,080.02	\$ 18,393,770.41	\$ 161,267,263.80	



## Health Department Admin Staff

### *Monthly Activity Report*

<b>SERVICES TO PUBLIC</b>	<b>December 2023</b>	<b>Same Month Previous Year</b>	<b>Year to Date 2023</b>
Mosquito Abatement Request	26	19	337
Calls Dispatched	1669	1444	26314
Public Information Request (PIR)	7	0	191
Garage Sales	277	283	4277
Agriculture Permits	0	0	31
On-Site Sewage Permits	0	1	7
Temporary Event Permits	31	13	422
Tent Permits	0	1	5
General Cases	3	1	17
Letters Sent	397	212	4561
<b>FOOD</b>			
Food Establishment Permits Prepared	11	4	107
Food Manager Certification Issued	1	2	41
Food Handler Certification Issued	0	0	1
Renewal Notices Issued	83	158	1095
<b>LIENS</b>			
Payoffs Requested	4	11	210
Property Liens Placed	39	81	449
Property Liens Released	29	42	281
Released of Lien	11	12	217

## Combined Code Enforcement

### Monthly Activity Report

	December 2023	Same Month Previous Year	Year to Date 2023
<b>Weedy Lots</b>			
Complaints Investigated	398	202	4650
Inspections	911	524	9877
Mowed by Contractors (MBC)	408	80	4587
Properties Mowed by Others After Notice (MBO)	1480	666	15598
<b>Litter &amp; Illegal Dumping Enforcement</b>			
Complaints Investigated	62	42	1092
Inspections	163	99	3743
Cleaned by City	2	0	15
Cleaned by Violator	0	0	2
Cleaned by Owner	92	47	1643
<b>Planning</b>			
Front Yard Parking	21	14	213
Illegal Signs	170	99	1907
Street Vendors	0	0	4
Conditional Use Permits	0	0	25
Vegetation	0	0	7
Garage Sales	3	4	74
Miscellaneous Permits	34	58	1097
Blue Bins	0	0	0
<b>Zoning Items</b>			
Zoning	147	147	2424
I-2 Heavy Industrial	0	0	2
I-1 Light Industrial	0	0	1
C-3 General Business	1	3	93
C-1 Office Building	0	0	13
A-O Agricultural-Open Space	0	0	7
R-3A Multifamily Residential Apt	2	2	50
R-2 Duplex-Fourplex Residential	10	3	98
R-1 Single Family Residential	19	29	494
C-4 Commercial Industrial	0	1	3
C-2 Neighborhood Commercial	1	1	31
R-3C Multifamily Residential Condominium	1	0	9
C-3L Light Commercial	1	1	8
R-3T Multifamily Residential Townhouse	0	1	3
R-4 Mobile or Modular Home	0	0	2



# City of McAllen

Environmental & Health Code Compliance

PO Box 220  
McAllen, TX 78501-0220  
(956) 681-1900  
Fax: (956) 681-1918

## Health Department Environmental / Sanitary

### Monthly Activity Report

	December 2023	Same Month Previous Year	Year to Date 2023
<b>Food Permits</b>			
Inspections	101	153	1776
<b>Complaints</b>			
Inspections\Food Service Complaints	31	42	537
<b>Consultative</b>			
Planning\Building Reviews	24	17	299
<b>Surveillance</b>			
Food Establishments	0	0	0
Mobile Food Units	1	0	5
Temporary/Special Events	31	60	448

**DEPARTMENT REVENUE**

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00	\$ 43,950.00												\$ 137,760.00
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00	\$ 5,580.00												\$ 22,180.00
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66	\$ 7,592.00												\$ 31,769.50
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75	\$ 1,487.00												\$ 10,065.59
CODE E	General government / Subdiv applicat prelimin	\$ 7,785.00	\$ 7,155.00	\$ 8,965.00												\$ 23,905.00
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91	\$ 1,800.00												\$ 11,163.91
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -												\$ -
	<b>Grand Total</b>	<b>\$ 95,877.68</b>	<b>\$ 71,592.32</b>	<b>\$ 69,374.00</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 236,844.00</b>

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024											
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -	\$ -												\$ 2,525.00
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -	\$ -												\$ 260.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30	\$ 21,720.81												\$ 49,702.64
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -												\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -												\$ -
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -												\$ -
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25	\$ 1,698.00												\$ 5,198.50
	<b>Grand Total</b>	<b>\$ 20,750.78</b>	<b>\$ 13,516.55</b>	<b>\$ 23,418.81</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 57,686.14</b>

<b>Monthly Net (Credit-Debit)</b>	<b>\$ 75,126.90</b>	<b>\$ 58,075.77</b>	<b>\$ 45,955.19</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 179,157.86</b>
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 135,235.00
CODE B	Non business / Garage sale permit	\$ 21,920.00
CODE C	Receivables / Weed & lot cleaning	\$ (17,933.14)
CODE D	Health / Weed & lot cleaning	\$ 10,065.59
CODE E	General government / Subdiv applicat prelimin	\$ 23,905.00
CODE F	Miscellaneous / Legal recording fees	\$ 11,163.91
CODE G	Other services & charges / Recording fees	\$ (5,198.50)
	<b>Total Revenue</b>	<b>\$ 179,157.86</b>

<b>DEPARTMENT REVENUE</b>			
<b>TYPE</b>	<b>ACCOUNT #</b>	<b>Account Description GP</b>	<b>Smartlist GP -Report Name</b>
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



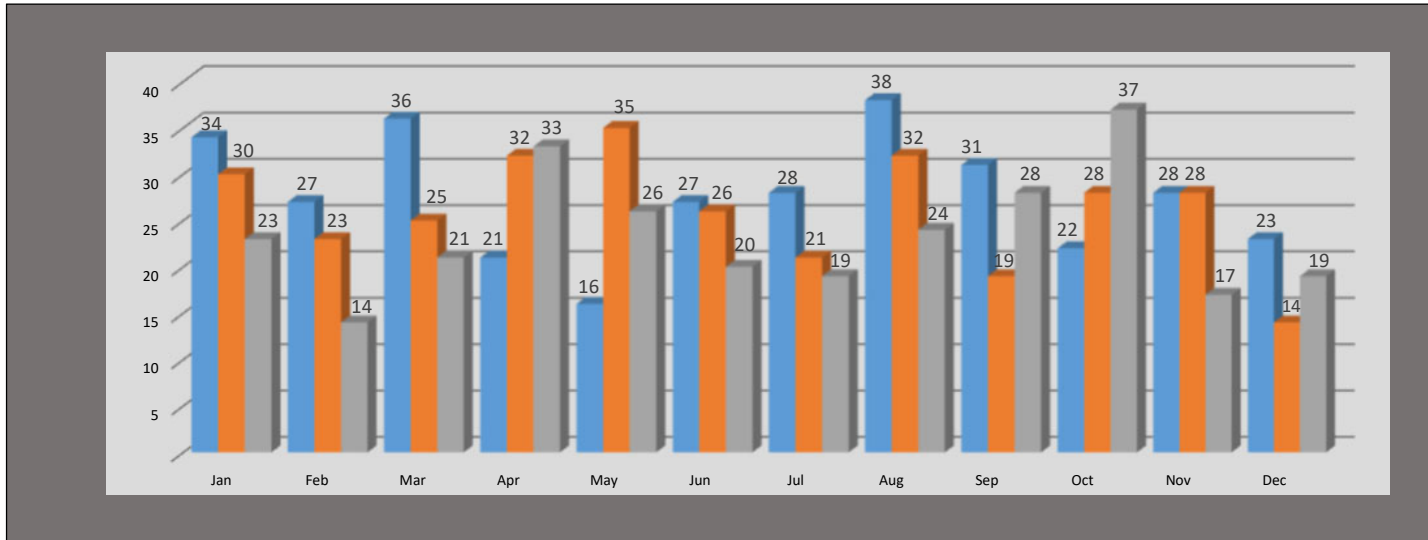
# City of McAllen

## Monthly Turnover Rate Report

### December 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023 Year To Date
Turnover Rate:	1.78%	1.42%	1.90%	1.11%	0.84%	1.42%	1.49%	2.02%	1.64%	1.16%	1.46%	1.20%	17.42%
Separations:	34	27	36	21	16	27	28	38	31	22	28	23	331
Average # of Employees:	1909	1905	1893	1890	1900	1901	1884	1880	1893	1904	1918	1924	1900

Includes FT and PT Regular City & MPU employees only.



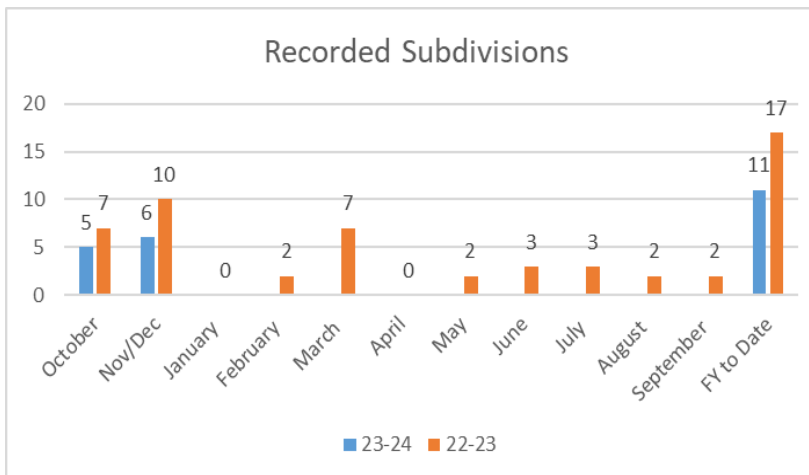
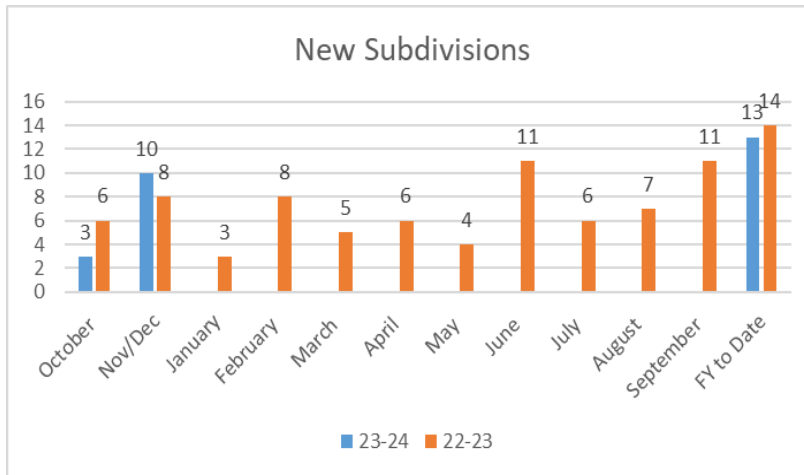
Turnover Rates			
Categories	2021 Turnover Rate	2022 Turnover Rate	2023 Turnover Rate Year-To-Date
Employee Separations	281	313	331
Average Number of Employees	1840	1882	1900
Turnover Rate	15.27%	16.63%	17.42%

MPL STATS FY 2023-24

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
<b>REGISTERED BORROWERS</b>													
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	0	
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	0	
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	0	
<b>Total</b>	<b>128,010</b>	<b>128,415</b>	<b>128,796</b>	<b>129,360</b>	<b>129,877</b>	<b>130,353</b>	<b>130,819</b>	<b>131,359</b>	<b>132,307</b>	<b>133,710</b>	<b>134,315</b>	<b>0</b>	
<b>ACTIVE BORROWERS</b>													
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	0	
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	0	
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	0	
<b>Total</b>	<b>24,410</b>	<b>24,354</b>	<b>24,327</b>	<b>24,117</b>	<b>24,021</b>	<b>23,740</b>	<b>23,582</b>	<b>23,438</b>	<b>23,552</b>	<b>24,358</b>	<b>24,069</b>	<b>0</b>	
<b>CIRCULATION</b>													
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	0	368,243
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	0	42,405
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	0	16,583
<b>CIRCULATION IN-HOUSE</b>													
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	0	50,259
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	0	10,319
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	0	9,258
<b>LIBRARY HOLDINGS</b>													
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	0	
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	0	
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	0	
<b>Total</b>	<b>328,548</b>	<b>328,685</b>	<b>326,850</b>	<b>327,626</b>	<b>327,368</b>	<b>327,701</b>	<b>327,745</b>	<b>328,525</b>	<b>329,016</b>	<b>329,928</b>	<b>329,003</b>	<b>0</b>	
<b>WALK IN COUNT</b>													
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	0	319,531
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	0	66,046
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	0	47,353
<b>INTERNET USAGE</b>													
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	0	37,442
Lark	429	428	306	432	380	440	356	322	473	508	406	0	4,480
Palm View	422	427	297	473	472	398	469	427	457	434	473	0	4,749
<b>INTERLIBRARY LOAN</b>													
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	0	1,736
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	0	1,131
<b>EBOOKS</b>													
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	0	39,494
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	0	
<b>DIRECTIONAL QUESTIONS</b>													
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	0	46,466
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	0	10,604
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	0	8,252
<b>REFERENCE QUESTIONS</b>													
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	0	13,335
Lark	414	362	248	437	494	392	417	245	477	388	459	0	4,333
Palm View	297	266	127	300	209	288	361	408	503	522	364	0	3,645
<b>STUDY ROOMS BOOKED</b>													
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	0	22,374
Lark	215	188	139	153	187	176	186	166	177	178	175	0	1,940
Palm View	160	139	130	151	183	136	163	130	159	151	142	0	1,644
<b>STUDY ROOM ATTENDANCE</b>													
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	0	51,331
Lark	613	593	396	496	633	784	772	767	650	607	690	0	7,001
Palm View	447	374	310	399	579	618	437	385	523	350	326	0	4,748
<b>MEETING CENTER</b>													
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	0	2,440
Room Attendance	9,793	7,270	5,705	4,783	6,673	11,147	12,684	9,115	16,787	8,569	9,926	0	102,452
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$0	15,025
<b>PROGRAMS OFFERED</b>													
Main	59	49	42	42	44	51	52	41	66	45	49	0	540
Lark	56	45	38	37	31	31	42	43	39	41	43	0	446
Palm View	29	27	27	35	45	28	32	27	30	16	27	0	323
<b>Total</b>	<b>144</b>	<b>121</b>	<b>107</b>	<b>114</b>	<b>120</b>	<b>110</b>	<b>126</b>	<b>111</b>	<b>135</b>	<b>102</b>	<b>119</b>	<b>0</b>	<b>1,309</b>
<b>PROGRAM ATTENDANCE</b>													
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	0	38,328
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	0	15,524
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	0	7,565
<b>Total</b>	<b>10,828</b>	<b>2,484</b>	<b>3,666</b>	<b>2,741</b>	<b>2,263</b>	<b>2,528</b>	<b>7,241</b>	<b>4,700</b>	<b>11,707</b>	<b>7,080</b>	<b>6,179</b>	<b>0</b>	<b>61,417</b>
<b>FARMER'S MARKET</b>													
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	0	12,146



	Zoning	Type of Development	Number of Lot:	Acres
<b>New Subdivisions</b>				
1. Club Addition Replat of Lots 1 & 2 Subdivision	R-1	Residential	2	0.42
2. Dos Lobos I Subdivision	C-1	Commercial	1	1.86
3. Lumen Palace Subdivision	R-3A	Apartments	14	5.41
4. McAllen Convention Center Replat of Lot 1A Subdivision	C-3	Commercial	1	19.81
5. MJ Terrace Subdivision	ETJ	Residential	1	1.31
6. Neuhaus Estates II Subdivision	R-1	Residential	1	0.88
7. Phares Subdivision Lot 5A Subdivision	R-2	Residential	1	0.15
8. Replat of Lot 2, Sharyland Business Park No. 11 Subdivision	I-1	Industrial	3	25.96
9. Replat of the District Phase I Subdivision	C-3	Commercial	7	18.08
10. RGV Cold Storage Subdivision	C-3	Commercial	1	3.95
<b>Recorded Subdivisions</b>				
1. Andara Apartments at Ware Sbdvission	PUD	Multi-family	27	10
2. Re-plat of lot 1 Balderas Ranch Lot 1A & 1B Subdivision	ETJ	Residential	2	6.7
3. Belterra at Tres Lagos Phase I Subdivision	R-2	Residential	71	11.569
4. Casa Paraiso Subdivision	ETJ	Residential	1	2.03
5. MAE Subdivision	C-3	Commercial	1	1.34
6. Retiree Haven No.2 Lot 82A & Lot 97A Subdivision	R-1	Residential	2	0.509







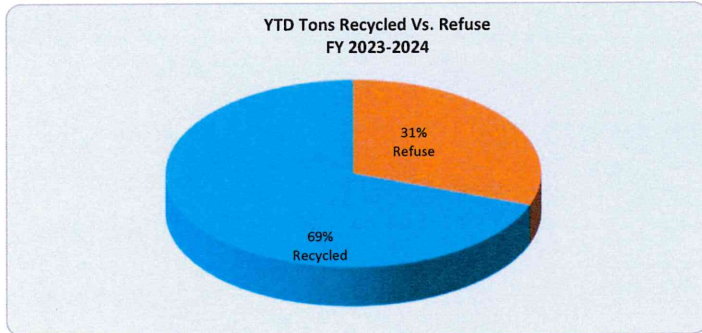


City of McAllen Recycling Center  
Materials Collected Report  
FY 2023-2024

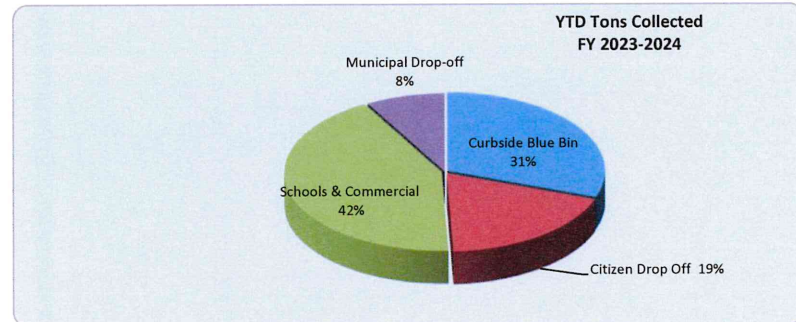


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	39,361	613.84	234.94	38%	116.6	247.29	59.71	378.9	658.54	63%
November	39,431	501.4	212.3	42%	151.1	385.65	48.28	289.1	797.33	73%
December	39,456	629.3	265.61	42%	171.9	359.34	83.44	363.69	880.29	71%
January										
February										
March										
April										
May										
June										
July										
August										
September										
Monthly Average		582	238	41%	147	331	64	344	779	69%
<b>Total YTD</b>		<b>1,744.54</b>	<b>712.85</b>		<b>439.6</b>	<b>992.28</b>	<b>191.43</b>	<b>1,031.69</b>	<b>2,336.16</b>	



Recycled	Refuse	Total
2,336.16	1,031.69	3,367.85
69%	31%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
712.85	439.60	992.28	191.43	2,336.16
31%	19%	42%	8%	100%



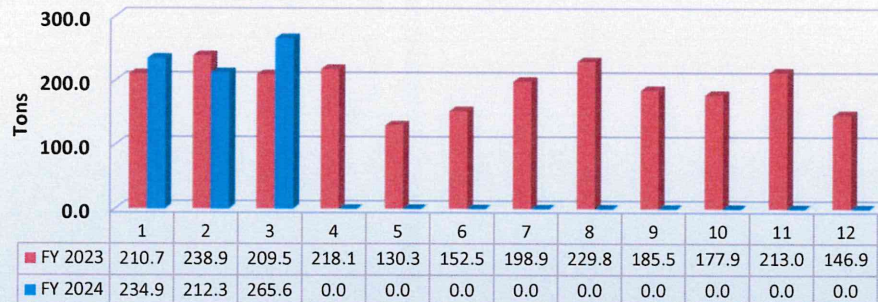
**CITY OF McALLEN RECYCLING CENTER  
FY 2023-2024**



Materials Reported in Tons

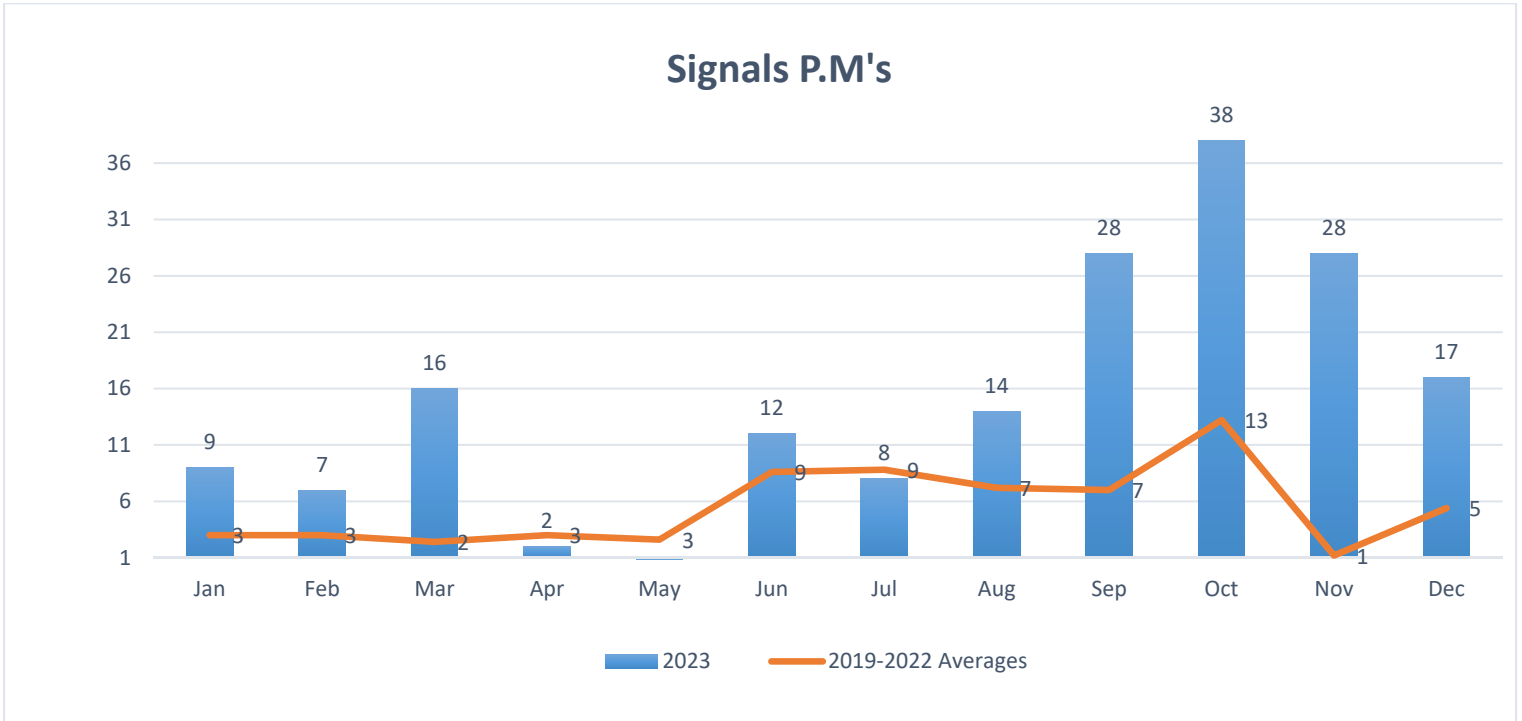
	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2024	FY 2023
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023		
<b>OCT</b>	234.9	210.7	247.3	175.9	59.7	74.5	116.6	100.6	658.5	351.1	\$ 66,152.34	\$ 60,094.20
<b>NOV</b>	212.3	238.9	385.7	205.7	48.3	85.0	151.1	130.1	797.3	420.9	\$ 60,294.88	\$ 49,355.75
<b>DEC</b>	265.6	209.5	359.3	200.6	83.4	68.9	171.9	168.6	880.3	438.1	\$ 77,529.93	\$ 55,386.90
<b>JAN</b>	0.0	218.1	0.0	201.2	0.0	91.8	0.0	139.4	0.0	432.4		\$ 64,305.20
<b>FEB</b>	0.0	130.3	0.0	192.9	0.0	70.4	0.0	127.4	0.0	390.7		\$ 57,990.45
<b>MAR</b>	0.0	152.5	0.0	264.4	0.0	78.8	0.0	112.4	0.0	455.6		\$ 60,463.50
<b>APR</b>	0.0	198.9	0.0	242.2	0.0	58.9	0.0	108.3	0.0	409.4		\$ 55,926.30
<b>MAY</b>	0.0	229.8	0.0	298.7	0.0	75.2	0.0	147.6	0.0	521.5		\$ 63,346.73
<b>JUN</b>	0.0	185.5	0.0	305.6	0.0	72.0	0.0	135.8	0.0	513.3		\$ 53,447.30
<b>JUL</b>	0.0	177.9	0.0	215.4	0.0	71.5	0.0	147.9	0.0	434.8		\$ 56,290.23
<b>AUG</b>	0.0	213.0	0.0	257.2	0.0	66.7	0.0	157.5	0.0	481.4		\$ 57,938.94
<b>SEP</b>	0.0	146.9	0.0	218.8	0.0	64.3	0.0	136.4	0.0	419.4		\$ 52,293.50
<b>Total</b>	712.85	2,312.01	992.28	2,778.47	191.43	878.06	439.60	1,612.00	2,336.16	5,268.53	\$ 203,977.15	\$ 686,839.00

**Recyclable Tonnage Collected at Curbside**

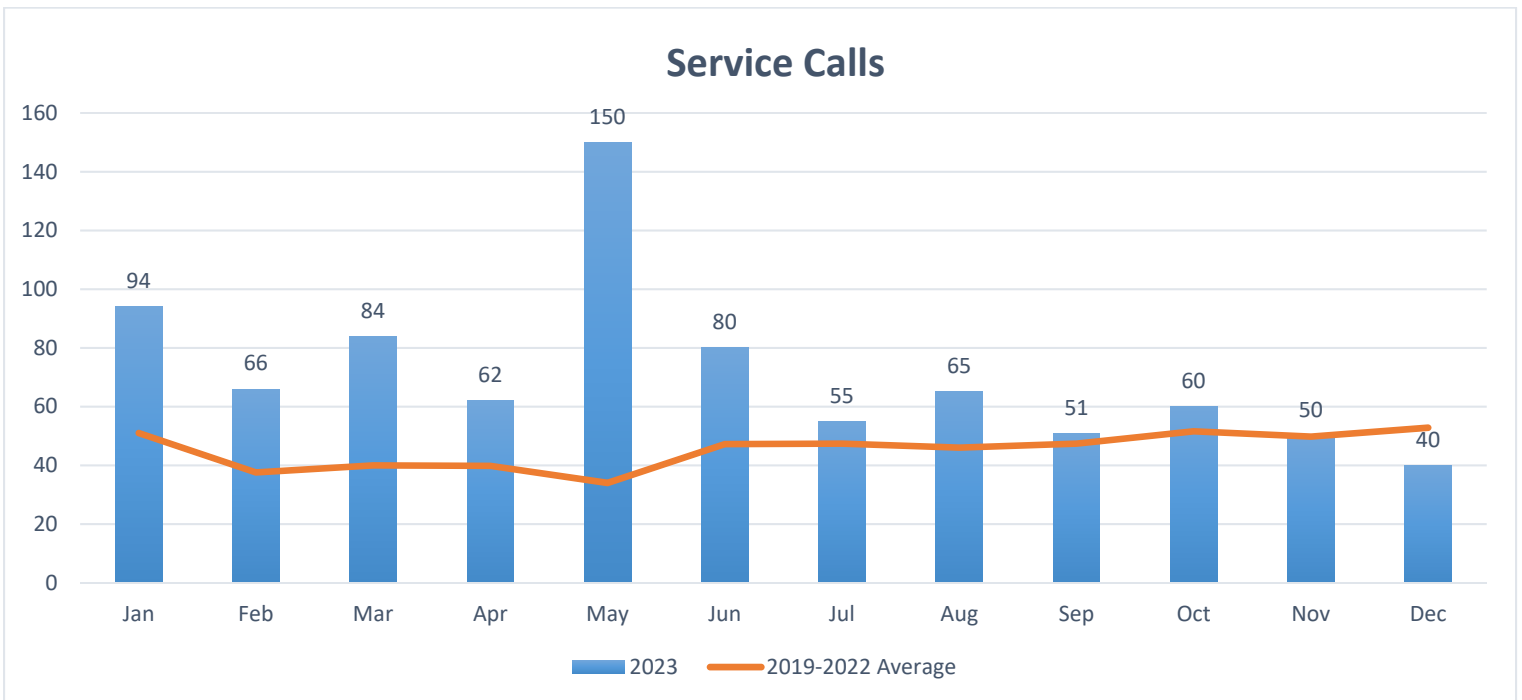


# December 2023 Monthly Report

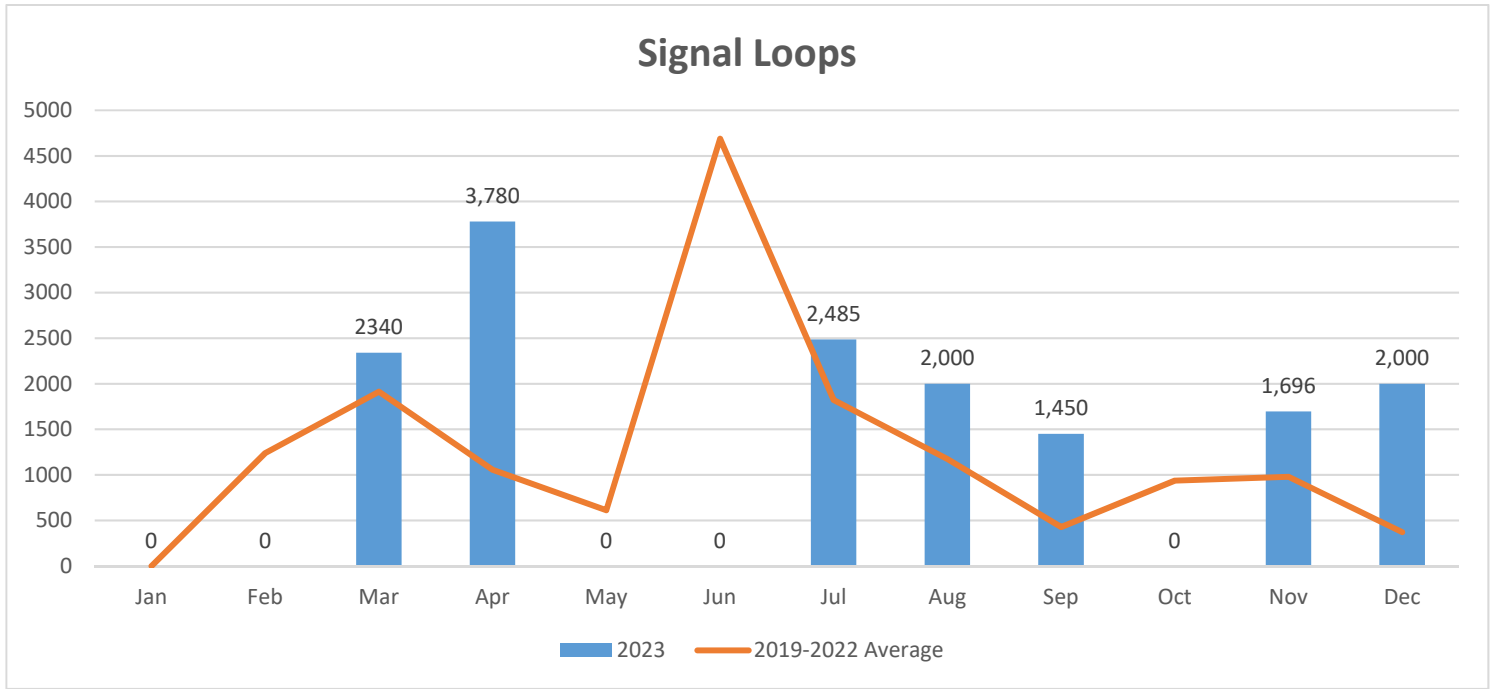
Signal Crews completed 17 signal PM's along Nolana Ave corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



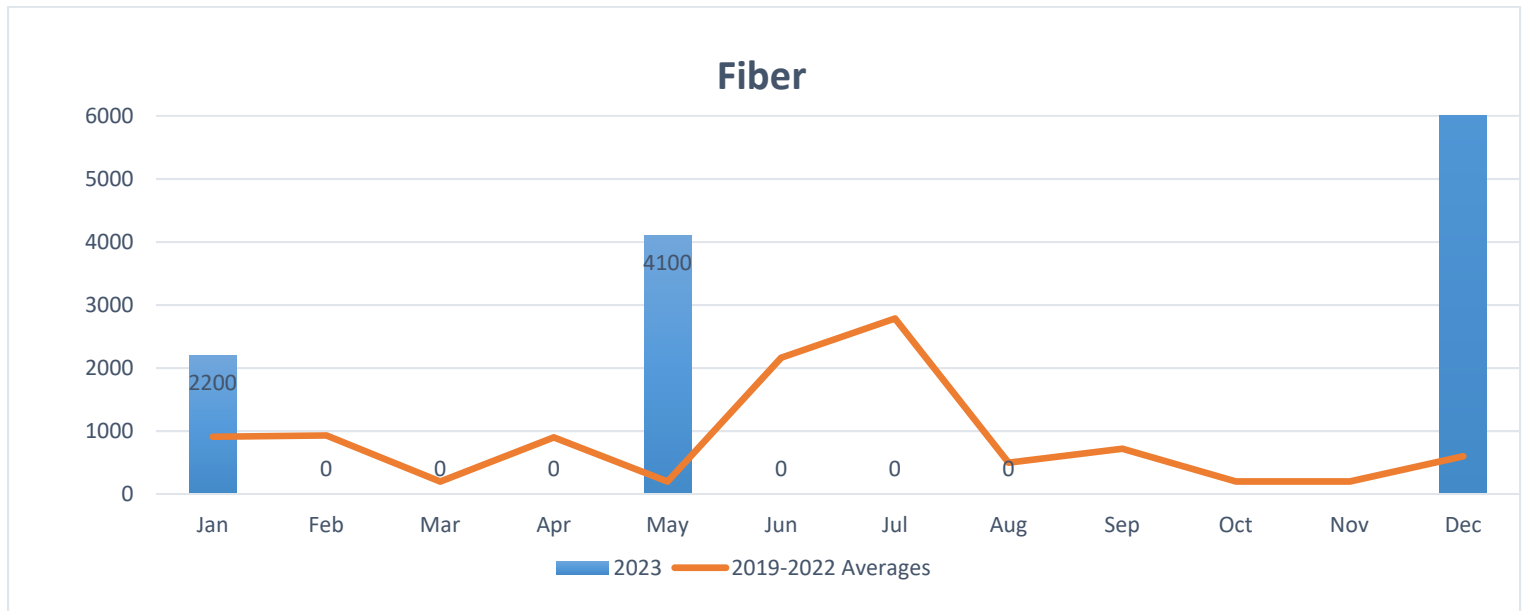
Crews also addressed 40 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



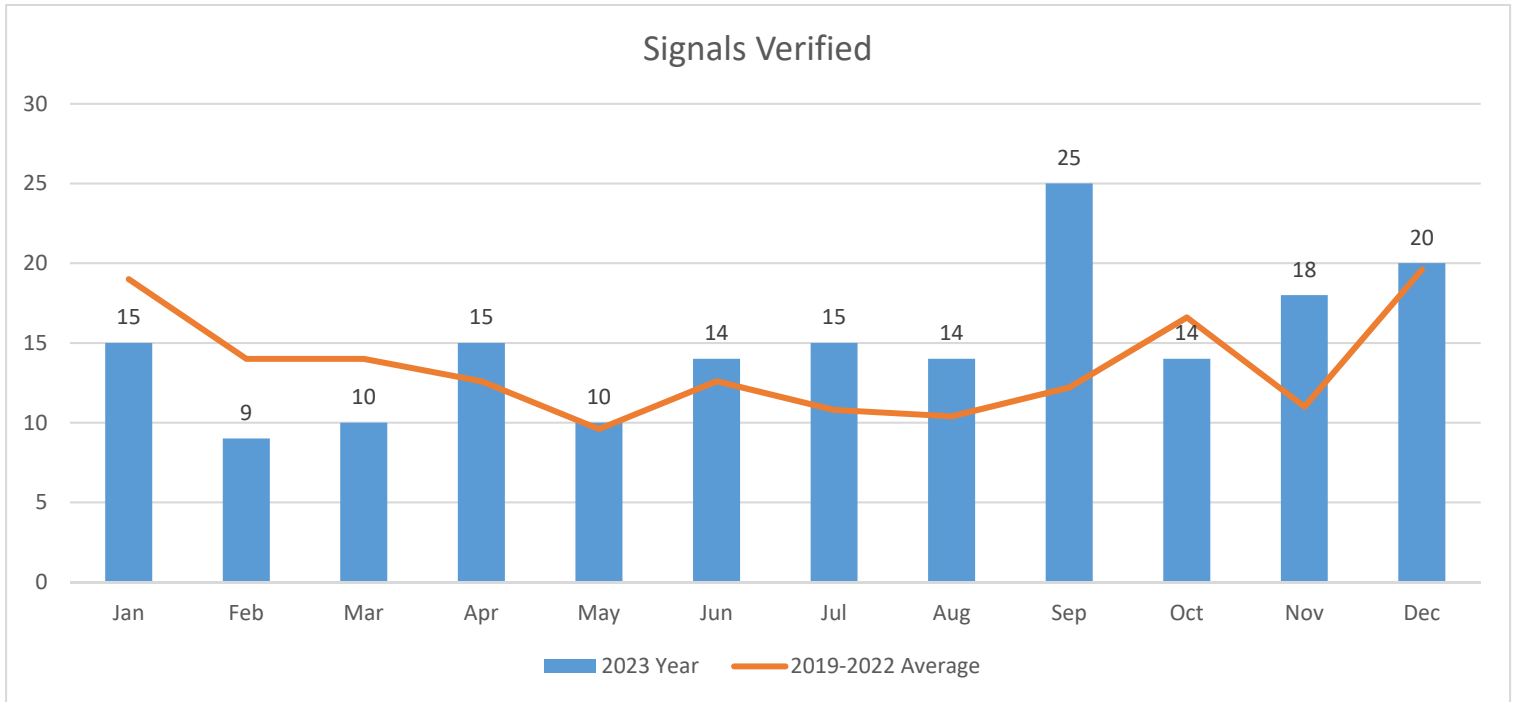
Signal crews/Sub-contractor repaired 2,000 linear feet of signal detector in the City Of McAllen.



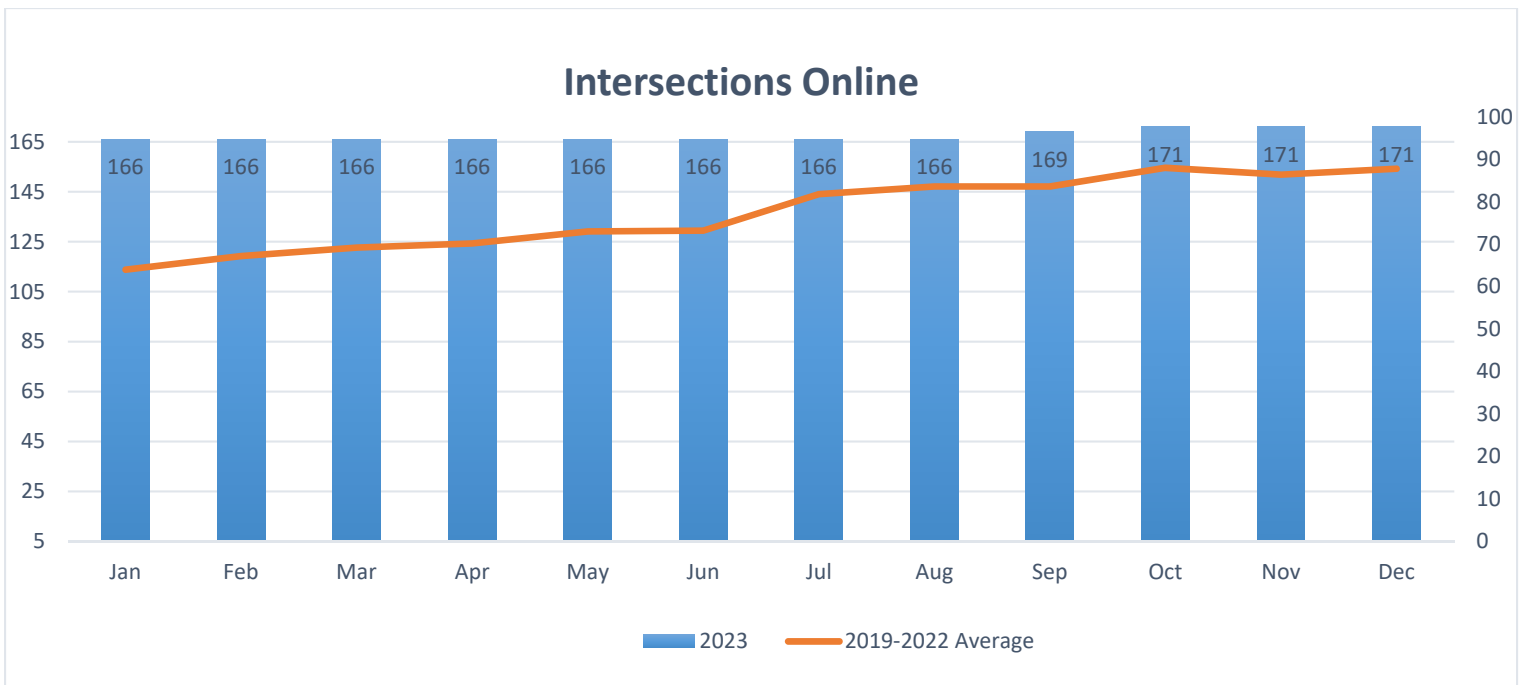
Signal crews ran 17,000 ft of new fiber optic cable on Wallace Rd and Monte Cristo to get communication to the new compost facility.



Signal crews verified 20 intersections for any malfunctions or damaged loops this month along Ware Rd corridor.

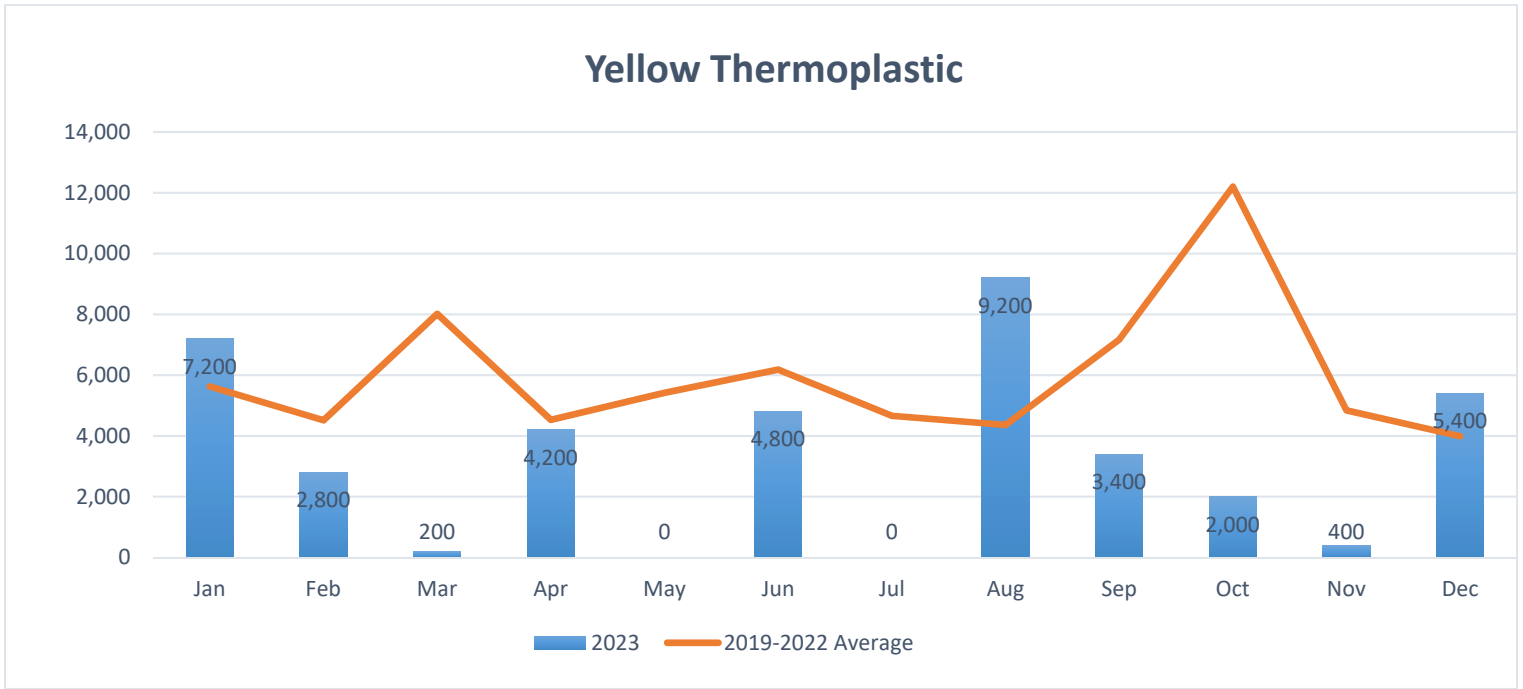


Traffic Department has 171 intersections online on Centracs.

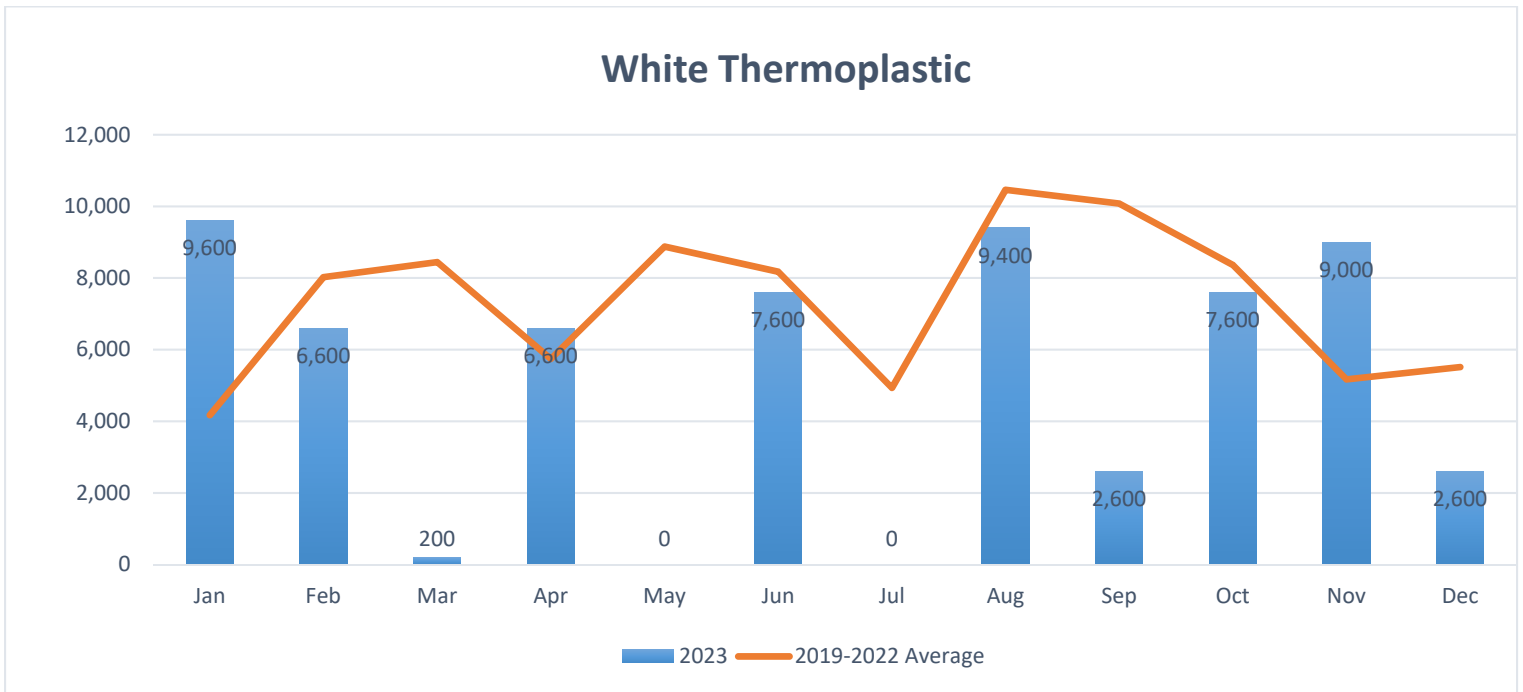




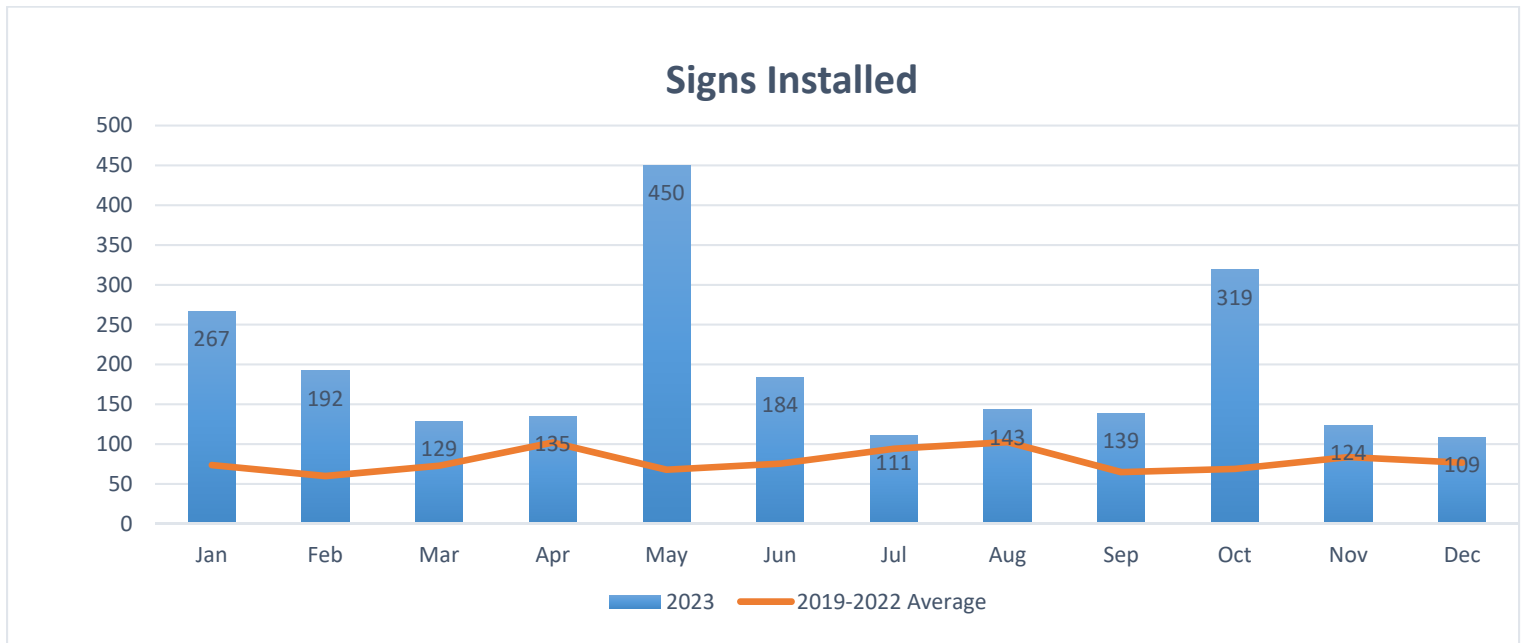
Traffic crews striped 5,400 linear feet of yellow thermoplastic throughout the City in the month of December.



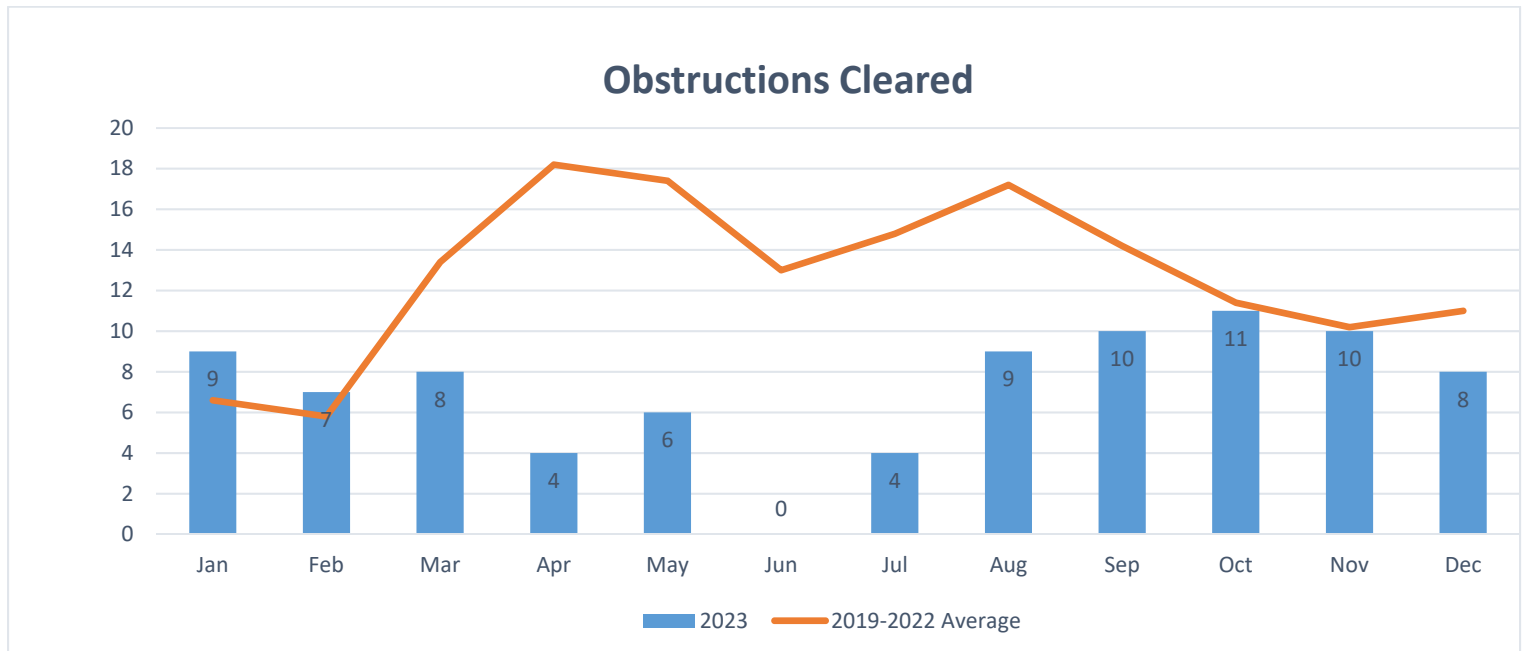
Traffic crews striped 2,600 linear feet of white thermoplastic throughout the City in the month of December.



Traffic crews performed the installation of 109 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



Traffic crews cleared 8 signs obstructed by trees this month.

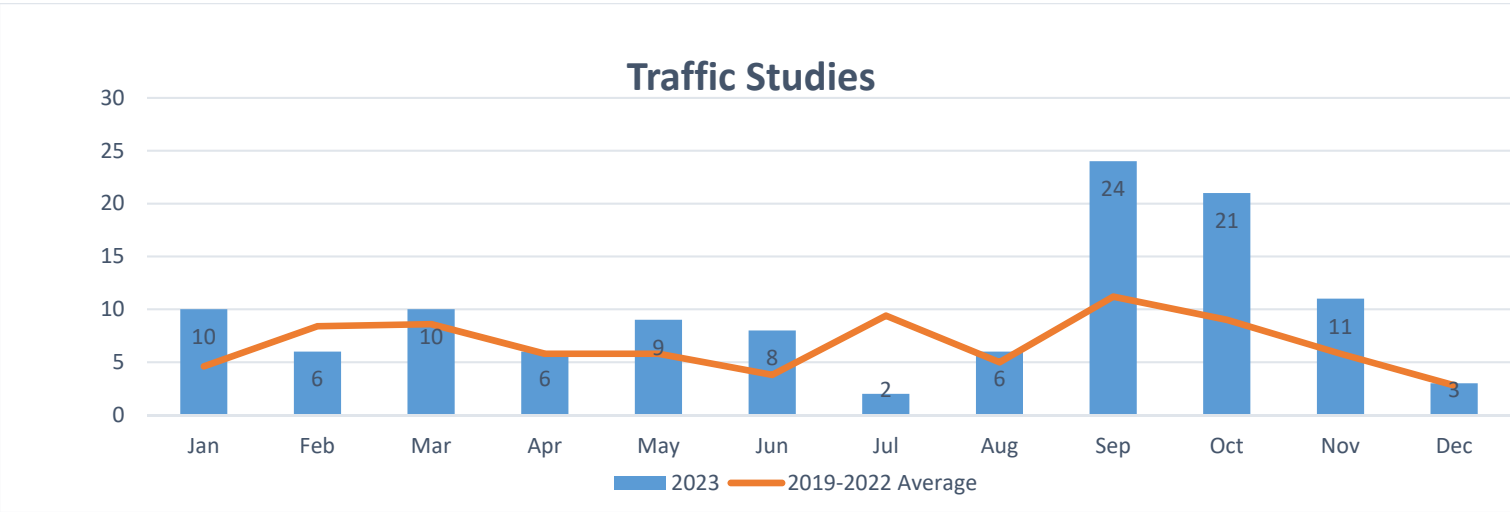




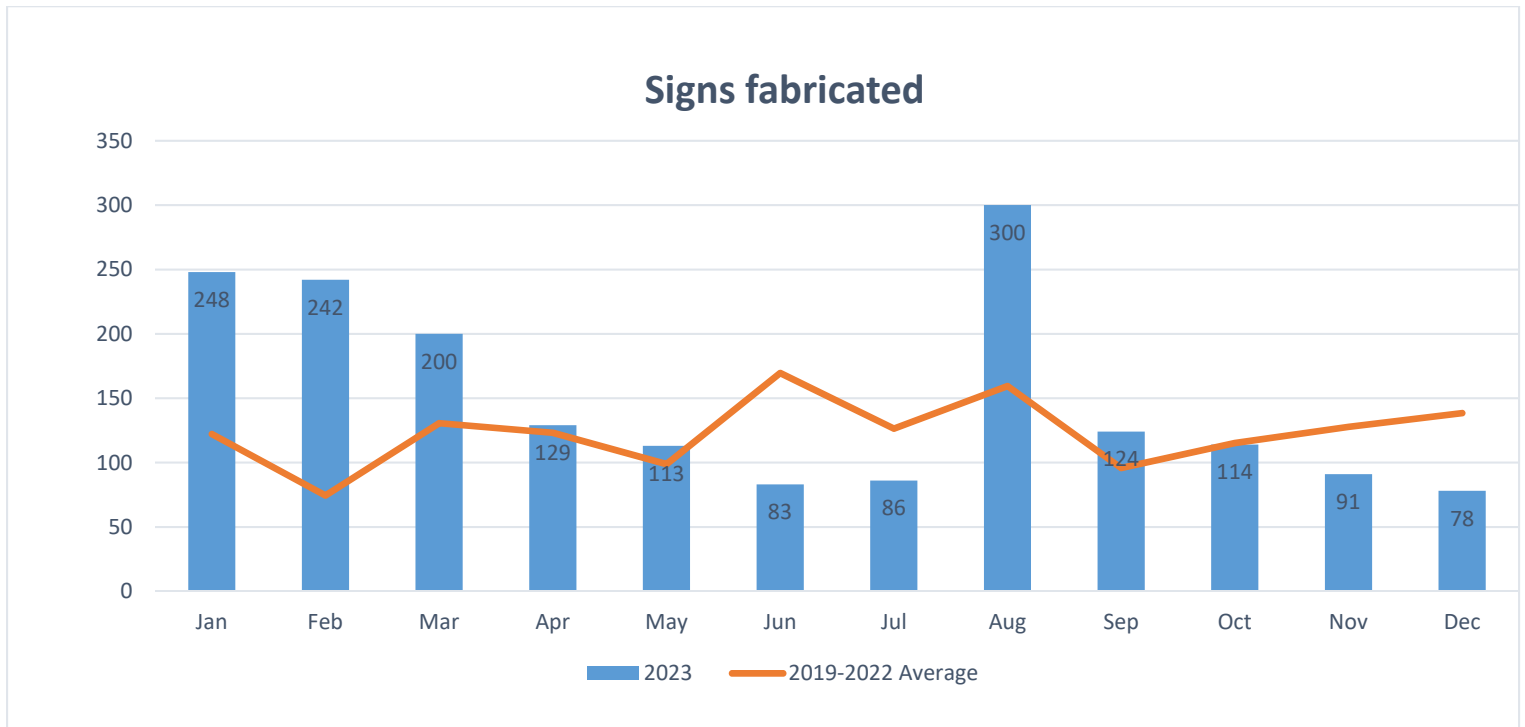
Traffic crews closed 12 work orders this month.



Traffic crews performed 3 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 78 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Plans for 10<sup>th</sup> and Martin are complete. New signal construction for Jackson Rd and Orangewood DR has begun.

	Design	Queue	Const.	Completed
Intersection	Aug.	Sept.	Oct.	Dec.
50th St and Daffodil Ave	30%	30%	40%	40%
10th and Martin Ave	40%	95%	100%	100%
Jackson Rd and Orangewood Dr	100%	10%	45%	60%

**CITY OF MCALLEN VITAL STATISTICS DIVISION  
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DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
12/1/2023	1,350.00	2	0	0	0	31	47	4	10	1	0	0
12/4/2023	1,127.00	2	2	0	0	24	41	2	0	0	0	0
5	1,015.00	1	0	0	0	25	40	0	0	0	0	0
6	826.00	2	0	0	0	17	28	3	7	0	0	0
7	983.00	0	0	0	0	26	36	1	14	0	0	0
8	1,062.00	1	0	0	0	24	40	2	2	0	0	0
12/11/2023	1,066.00	2	0	0	0	27	40	1	1	0	0	0
12	1,024.00	4	0	0	0	27	33	4	5	0	0	0
13	951.00	1	0	0	0	22	36	1	4	0	0	0
14	1,000.00	1	1	0	0	24	37	2	0	0	0	0
15	1,266.00	0	0	0	0	31	42	5	28	0	0	0
12/18/2023	1,495.00	1	3	0	0	37	55	2	0	1	0	0
19	1,245.00	1	0	0	0	26	46	1	14	1	0	0
20	1,117.00	1	0	0	0	36	43	0	0	0	0	0
21	930.00	1	0	0	0	21	35	2	0	0	0	0
22	0.00	0	0	0	0	0	0	0	0	0	0	0
12/25/2023	0.00	0	0	0	0	0	0	0	0	0	0	0
26	1,103.00	1	0	0	0	30	41	2	2	0	0	0
27	1,452.00	4	0	0	0	39	47	6	9	1	0	0
28	1,550.00	1	1	0	0	41	58	2	4	0	0	0
29	657.00	1	0	0	0	13	26	0	0	0	0	0
<b>TOTAL</b>	<b>21,219.00</b>	<b>27</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>521</b>	<b>771</b>	<b>40</b>	<b>100</b>	<b>4</b>	<b>0</b>	<b>0</b>

**CITY OF MCALLEN  
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**BIRTHS**

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Dec-23	Dec-22	
RESIDENTS	35	0	0	35	38	395
OUT OF TOWN	214		1	215	222	2,679
<b>TOTAL</b>	249	0	2	250	260	3,074

**DEATHS**

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Dec-23	Dec-22	
RESIDENTS	21	25	1	47	72	638
OUT OF TOWN	94	0	4	98	133	1,074
<b>TOTAL</b>	72	0	0	145	205	1,712

**STILL BIRTHS**

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Dec-23	Dec-22	
0	0	0	0	2

**INFANT MORTALITY RATE  
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Dec-23	Dec-22	
			0	0	6

**BURIAL TRANSITS ISSUED**

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	40	MARCH	0	JULY	0
DECEMBER	34	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
<b>FISCAL YTD TOTAL</b>					<b>117</b>

**FISCAL YEAR COLLECTIONS**

OCTOBER	\$27,707.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$23,539.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$21,219.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
<b>FISCAL YTD TOTAL</b>					<b>\$72,465.00</b>

**CITY OF MCALLEN  
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MONTH: **DECEMBER**

<b><u>PART I:</u></b>	2023	2023	2022	2022
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>250</u>	<u>808</u>	<u>261</u>	<u>758</u>
RESIDENTS	<u>35</u>	<u>112</u>	<u>38</u>	<u>109</u>
OUT OF TOWN	<u>215</u>	<u>696</u>	<u>222</u>	<u>648</u>
CERTIFIED COPIES ISSUED	<u>771</u>	<u>2,617</u>	<u>868</u>	<u>2,820</u>
DEATH CERTIFICATES FILED	<u>145</u>	<u>378</u>	<u>160</u>	<u>441</u>
RESIDENTS	<u>47</u>	<u>122</u>	<u>61</u>	<u>166</u>
OUT OF TOWN	<u>98</u>	<u>257</u>	<u>100</u>	<u>276</u>
CERTIFIED COPIES ISSUED	<u>140</u>	<u>550</u>	<u>121</u>	<u>494</u>
BURIAL TRANSIT	<u>34</u>	<u>117</u>	<u>51</u>	<u>129</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>3</u>	<u>0</u>	<u>2</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>