

DECEMBER MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

McAllen Police Department

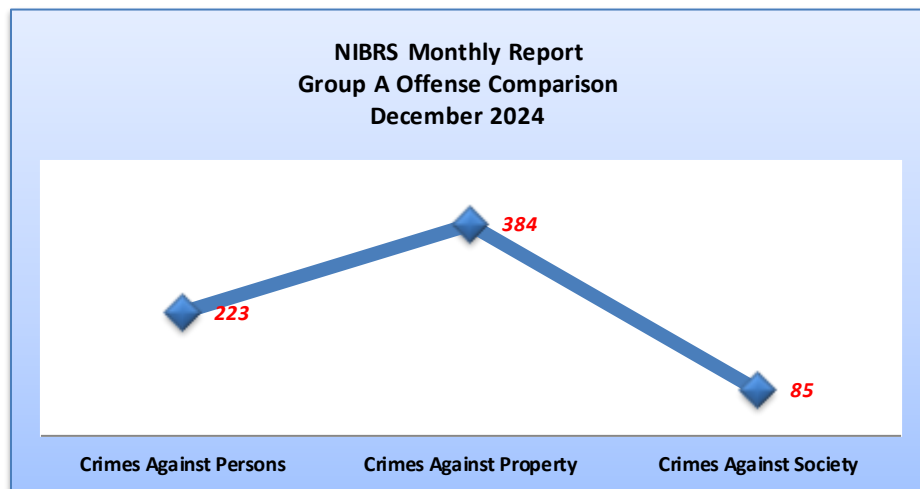


NIBRS Monthly Report December 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
December 2024**

Offense Count By Category	
Crimes Against Persons	223
Crimes Against Property	384
Crimes Against Society	85
Total	692

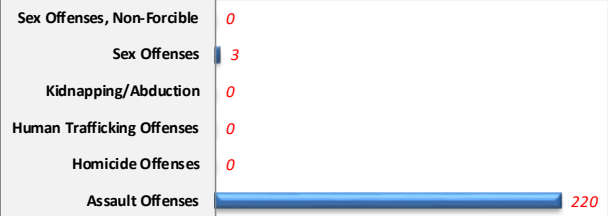


NIBRS Monthly Report: Group A Categories December 2024

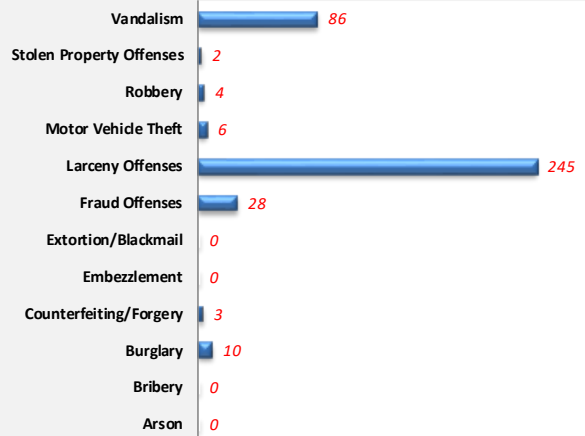
Offense Count By Category

Persons	Assault Offenses	220
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	223
Property	Arson	0
	Bribery	0
	Burglary	10
	Counterfeiting/Forgery	3
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	28
	Larceny Offenses	245
	Motor Vehicle Theft	6
	Robbery	4
	Stolen Property Offenses	2
	Vandalism	86
	Total	384
Society	Animal Cruelty Offenses	0
	Drug/Narcotic Offenses	79
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	0
	Weapon Law Violations	6
	Total	85

NIBRS Monthly Report Crimes Against Persons December 2024



NIBRS Monthly Report Crimes Against Property December 2024



NIBRS Monthly Report Crimes Against Society December 2024



**NIBRS Monthly Report: Crimes against Persons
December 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	8
	13B	Simple Assault	170
	13C	Intimidation	42
Assault Offenses Total			220
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Kidnapping/Abduction Total			0
Sex Offenses	11A	Rape	1
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	2
Sex Offenses Total			3
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			223

**NIBRS Monthly Report: Crimes against Property
December 2024**

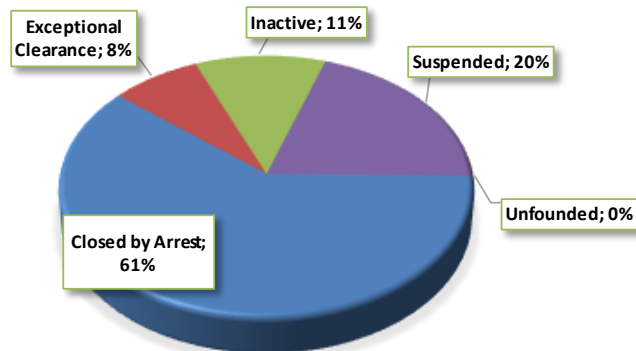
<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	10
Counterfeiting/Forgery	250	Counterfeiting/Forgery	3
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	86
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	13
	26B	Credit Card Abuse	11
	26C	Impersonation	1
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	3
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			28
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	116
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	27
	23G	Theft of Motor Vehicle Parts or Accessories	7
	23H	All Other Larceny	94
Larceny/Theft Offenses Total			245
Motor Vehicle Theft	240	Motor Vehicle Theft	6
Robbery	120	Robbery	4
Stolen Property Offenses	280	Stolen Property Offenses	2
Total Crimes Against Property			384

**NIBRS Monthly Report: Crimes against Society
December 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	0
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	60
	35B	Drug Equipment Violations	19
Drug/Narcotic Violations Total			79
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	6
Total Crimes Against Society			85

**NIBRS Monthly Report: Case Dispositions
December 2024**

UCR Monthly Report: December 2024
Case Dispositions



NIBRS Monthly Report: Summary of Arrests December 2024

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7	9	10	3	6	1	5	69
13B	Simple Assault	53	66	83	69	79	65	71	70	85	65	56	84	846
13C	Intimidation	9	5	6	17	13	9	19	9	14	8	13	10	132
09A	Murder and Non-negligent Manslaughter			1	1		1	3						6
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1					1		4
11A	Rape			2	5		2	4	1	5	2	2	1	24
11B	Sodomy					1						1		2
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3			1				4	2	12
36A	Incest													0
36B	Statutory Rape								1					1
Total Arrests: Persons Crimes		71	75	100	102	99	85	107	91	107	81	78	102	1,098
200	Arson				1			1						2
510	Bribery													0
220	Burglary	2	2	3	8	3	1	9	5	8	8	12	8	69
250	Counterfeiting / Forgery	1	1	1		2	1	3	3		1	4	7	24
290	Destruction/Damage/Vand	7	8	5	6	7	6	4	5	3	6	11	5	73
270	Embezzlement			2							1			3
210	Extortion / Blackmail									1	1			2
26A	False Pretenses/Swindle	1	1		1	1		1	1		1		1	8
26B	Credit Card/ATM Fraud			1				1	5	3		4	1	19
26C	Impersonation					1							1	2
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft						1				1	1		3
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching								1					1
23C	Shoplifting	45	42	38	62	25	38	32	21	31	31	31	52	448
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	5		1	3	1	2	11	8	39
23G	Theft Motor Veh Parts	2				1		3		1		1		8
23H	All Other Larceny	4	6	4	8	11	8	3	18	15	11	13	5	106
240	Motor Vehicle Theft	12	8	8	3	6	2		1	4	19	2	1	66
120	Robbery	3	2	5	3	6	2	3	5	1	1	4	3	38
280	Stolen Property Offenses				1		1	2	6	7	4	5		26
Total Arrests: Property Crimes		81	73	68	95	69	61	67	72	72	91	99	92	940
720	Animal Cruelty			2	2						2			6
35A	Drug/Narcotics Violations	42	56	46	61	63	40	50	41	42	29	35	43	548
35B	Drug Equipment Violations	8	16	11	12	7	9	8	9	7	15	6	13	121
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4						1		3		8
40B	Assiting or Promoting Prostitution			1					2					3
40C	Purchasing Prostitution			5				1				2		8
520	Weapon Law Violations	6	5	6	6	6	5	3	4	4	3	2	3	53
Total Arrests: Society Crimes		56	77	75	81	76	54	62	56	54	49	48	59	747
Total Arrests: All Group A Categories		208	225	243	278	244	200	236	219	233	221	225	253	2,785
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25	10	15	22	33	16	27	266
90C	Disorderly Conduct	9	23	20	15	20	5	9	11	19	14	17	10	172
90D	Driving Under the Influence	38	27	25	40	41	30	38	34	35	34	22	35	399
90F	Family Offense [Non-Violent]	2	4	4	7	6	11	5	3	3	8	9	4	66
90G	Liquor Law Violations	1		3	1	1		1	7	3				17
90I	Trespass of Real Property	9	19	11	8	7	14	12	8	11	14	15	11	139
90Z	All Other Offenses	106	122	144	118	141	117	127	155	127	142	118	146	1,563
Total Arrests: All Group B Categories		174	196	215	242	263	202	202	233	220	245	197	233	2,622
Total Arrests: All Group A Categories		208	225	243	278	244	200	236	219	233	221	225	253	2,785
Total Arrests: All Group B Categories		174	196	215	242	263	202	202	233	220	245	197	233	2,622
Total Arrests: All Categories		382	421	458	520	507	402	438	452	453	466	422	486	5,407

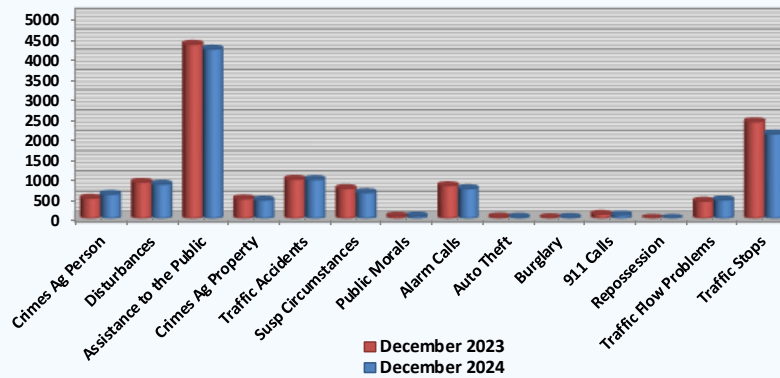
NIBRS Monthly Report: All Stolen/Recovered Property by Type December 2024

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 2,615.00	
Alcohol [02]	\$ 816.00		Merchandise [19]	\$ 4,063.00	\$ 1,433.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 120,000.00	\$ 27,000.00	Money [20]	\$ 251,471.00	\$ 5,343.00
Bicycles [04]	\$ 1,248.00		Musical Instruments [72]	\$ 690.00	
Building Materials [43]			Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 784.00	\$ 134.00	Office-type Equipment [23]	\$ 109.00	\$ 9.00
Chemicals [45]			Other (Misc) [77]	\$ 11,923.00	\$ 976.00
Clothes/Furs [06]	\$ 17,924.00	\$ 4,006.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 1,426.00	\$ 699.00	Pets [73]	\$ 5.00	\$ 5.00
Computer Hardware/Software [07]	\$ 24,297.00	\$ 9,427.00	Photographic/Optical Equipment [74]	\$ 1,525.00	\$ 25.00
Consumable Goods [08]	\$ 2,662.00	\$ 1,002.00	Portable Electronic Communications [75]	\$ 16,065.00	\$ 3,158.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 10,908.00	\$ 321.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 109.00	\$ 109.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]	\$ 27.00		Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 800.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]	\$ 10,000.00		Structures - Other [35]		
Firearm Accessories [59]	\$ 500.00		Structures - Other Commercial/Business [31]		
Firearms [13]			Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 30,413.00	\$ 1,355.00	Tools [36]	\$ 3,376.00	\$ 606.00
Identity - Intangible [66]			Trailers [78]	\$ 10,000.00	
Identity Documents [65]			Trucks [37]		
Jewelry/Precious Metals [17]	\$ 26,283.00	\$ 4,250.00	Vehicle Parts/Accessories [38]	\$ 4,216.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 1,089.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 555,344.00	\$ 59,858.00			

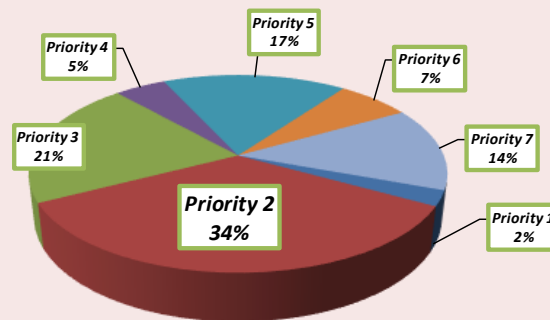
Monthly Calls for Service Comparison December 2023 vs. December 2024

Calls for Service: Month/YR Comparison			
Calls for Service Type	December 2024	December 2023	Comparison
Crimes Ag Person	597	500	19%
Disturbances	845	891	-5%
Assistance to the Public	4,176	4295	-3%
Crimes Ag Property	454	484	-6%
Traffic Accidents	959	965	-1%
Susp Circumstances	636	738	-14%
Public Morals	61	57	7%
Alarm Calls	736	809	-9%
Auto Theft	32	37	-14%
Burglary	26	18	44%
911 Calls	86	104	-17%
Repossession	0	0	0%
Traffic Flow Problems	457	425	8%
Traffic Stops	2,084	2385	-13%
Total Calls	11,149	11,708	-4.8%

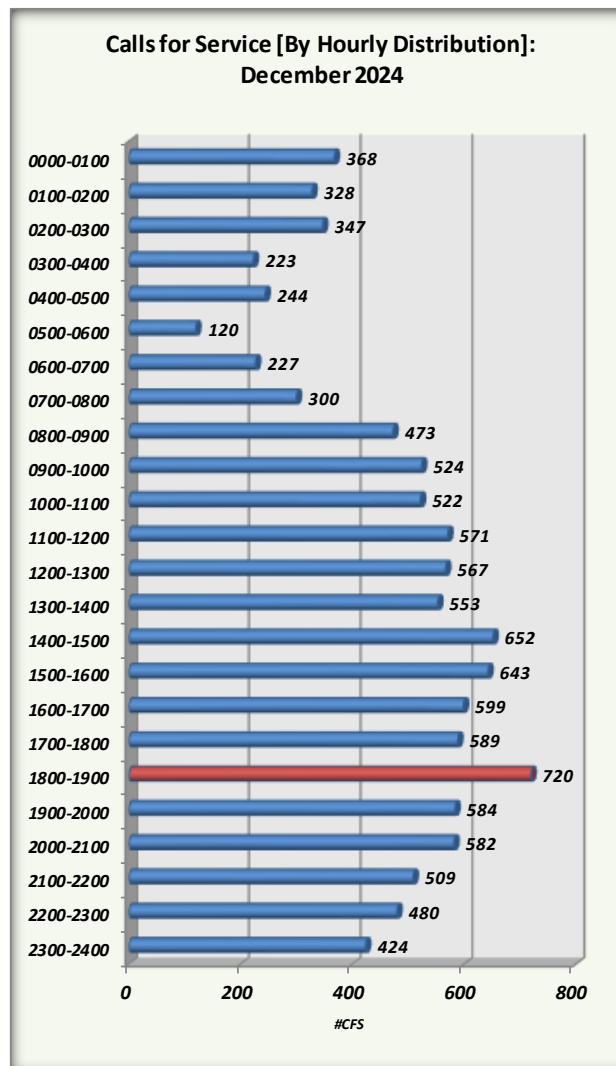
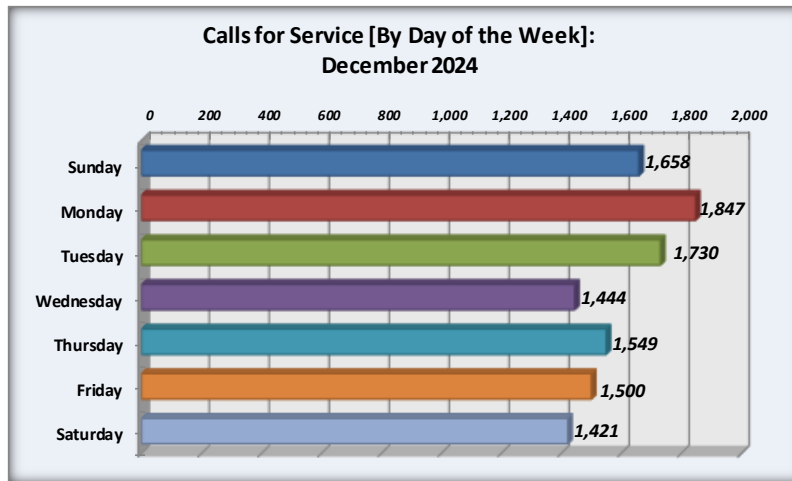
Calls for Service [By Description]: December 2024



Calls for Service [By Priority]:
December 2024



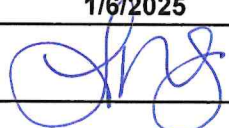
Monthly Calls for Service December 2024



CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
DECEMBER 2024				
1. Traffic related cases FILED	703	881	1996	2825
2. Traffic related cases DISMISSED	15	19	1157	65
3. Non-traffic related cases FILED	578	615	1743	1908
4. Non-traffic related cases DISMISSED	46	92	2481	385
5. Number of Fine payments	1708	908	3872	3,238
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 90,278.43	\$ 82,590.34	\$ 276,688.32	\$ 262,255.37
Bonds	\$ 21,874.80	\$ 24,499.50	\$ 52,594.00	\$ 72,574.00
Miscellaneous Court Cost Fees	\$ 67,238.18	66,931.76	\$ 218,604.19	\$ 221,191.32
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 179,391.41</u>	<u>\$ 107,089.84</u>	<u>\$ 547,886.51</u>	<u>\$ 556,020.69</u>
PREPARED BY DATE: APPROVED BY: DATE: <u>BRENDA HERNANDEZ</u> <u>1/6/2025</u>  <u>1/7/25</u>				

Community Service Hours Assigned

December 2024

[illegible]

Hourly Rate: \$12.50 per every Community Service hour Worked

670 **hours * \$12.50 = ⇒ \$ 8,375.00**

Community Service Hours Completed

December 2024

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Downtow Services	9	380	317
Recycling Center			
La Piedad Cementery	2	54	44
Salvation Army			
Parks and Recreations			
R.G.V. Food Bank	1	43	19
South Water Plant			
North West Water plant	2	77	42
D.F.I. REYNOSA			
McAllen Airport	2	82	82
Mujeres Unidas			

16	636	<i>Total</i>	504
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Hourly Rate: \$12.50 per every Community Service Hours Worked

504 hours * \$12.50 = ⇒ \$ **6,300.00**

Monthly Magistration Report
For the Month of December 2024

6 search warrants (code 905) were issued ~~21~~ $21 - 27 = 6$

330 misdemeanor arrest warrants (code 901) were issued

179 felony arrest warrants (code 902) were issued

309 misdemeanor arrests (code 901) had arraignment dates in December

145 felony arrests (code 902) had arraignment dates in December

46 interlock devices in December

0 administrative warrants (code 906) were issued in December

21 No Refusal/Blood Warrant Issued (code 904) were issued in December

MONTHLY WARRANT REPORT DECEMBER 2024

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	10060318/10060318F	FERNANDO LONGORIA		X	\$ 526.50	PAID IN FULL
2	10580858/10580858V	GEORGE ALBERT YANEZ		X	\$ 403.00	PAID IN FULL
3	08542865/08542865V	ALONZO MOLINA		X	\$ 321.10	PAID IN FULL
4	1908527/19082527F	BRIAN LYNN RIDLEY		X	\$ 273.00	PAID IN FULL
5	14076576/14076576V	CLARA ANTONIA ORTIZ		X	\$ 568.00	PAID IN FULL
6	24059957, 24059957F	GUADALUPE CANTU		X	\$ 260.00	PAID IN FULL
7						
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9						
10						
11						
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December 2024



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 11/18/2024 8:05:49 AM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: December 2024

Report was Entered Successfully

CASES ON DOCKET

TRAFFIC MISDEMEANORS

NON-TRAFFIC MISDEMEANORS

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
73221	1253	3896	39293	22594	4818

DOCKET ADJUSTMENTS

0	0	-1	0	2	0
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1. CASES PENDING FIRST OF MONTH
(Adjusted)

73221	1253	3895	39293	22596	4818
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a. Active Cases

54319	1224	3857	32456	18427	4713
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b. Inactive Cases

18902	29	38	6837	4169	105
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No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

690	7	6	315	135	128
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3. CASES REACTIVATED

96	0	0	37	28	0
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4. ALL OTHER CASES ADDED

0	0	0	0	0	0
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5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

55105	1231	3863	32808	18590	4841
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DISPOSITIONS

6. DISPOSITIONS PRIOR TO COURT
APPEARANCE OR TRIALa. Uncontested Dispositions (Disposed without
appearance before a judge (CCP Art. 27.14).)

904	3	15	387	43	37
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b. Dismissed by Prosecution

8	7	0	18	12	16
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7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

117	1	2	118	77	2
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2) By the Court

1	0	0	1	0	0
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3) By the Jury

0	0	0	0	0	0
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b. Acquittals

1) By the Court

0	0	0	0	0	0
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2) By the Jury

0	0	0	0	0	0
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c. Dismissed by Prosecution

2	0	0	1	1	1
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8. COMPLIANCE DISMISSALS

a. After Driver Safety Course (CCP, Art. 45.0511)	34					
b. After Deferred Disposition (CCP, Art. 45.051)	39	0	0	17	8	2
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	7					
g. All Other Transportation Code Dismissals	19	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	23	1	1	12	7	20
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1154	12	18	554	148	78
11. CASES PLACED ON INACTIVE STATUS	121	0	1	70	23	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72757	1248	3883	39054	22583	4868
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	53830	1219	3844	32184	18419	4762
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18927	29	39	6870	4164	106
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	19	0	0	1	5	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ/MOISES LAF

Submit



THE TEXAS OFFICE OF COURT ADMINISTRATION

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Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)**Criminal****Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: December 2024

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ/MOISES LAF

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THE TEXAS OFFICE OF COURT ADMINISTRATION

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721080900, Hidalgo County, McAllen: December 2024

Report was Entered Successfully

No Activity ☐**TOTAL CASES**

1. TRANSPORTATION CODE CASES FILED	9
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	16
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED (<i>HSC, Ch. 481</i>)	1
5. TOBACCO CASES FILED (<i>HSC, Sec. 161.252</i>)	5
6. TRUANT CONDUCT CASES FILED (<i>Family Code, Sec.65.003(a)</i>)	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (<i>Local Govt. Code, Sec. 341.905</i>)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	2
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (<i>Fam. Code, Sec. 51.08(b)(1)</i>)	0
b. Discretionary Transfer (<i>Fam. Code, Sec. 51.08(b)(2)</i>)	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (<i>CCP, Art. 45.050(c)(1)</i>)	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (<i>CCP, Art. 45.050(c)(2)</i>)	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (<i>Fam. Code, Sec. 51.095</i>)	0
14. DETENTION HEARINGS HELD (<i>Fam. Code, Sec. 54.01</i>)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (<i>Ed. Code, Sec. 25.093</i>)	0

BRENDA HERNANDEZ/MOISES LAF

1



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

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721080900, Hidalgo County, McAllen: December 2024

Report was Entered Successfully

No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL**1. MAGISTRATE WARNINGS**

a. Class C Misdemeanors

205

b. Class A and B Misdemeanors

309

5

c. Felonies

145

0

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

4

b. Class A and B Misdemeanors

330

c. Felonies

179

3. CAPIASES PRO FINE ISSUED

39

4. SEARCH WARRANTS ISSUED

27

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

0

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

67

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

46

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

31

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

9

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

12

b. Full Satisfaction	23
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	307
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	40
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	8011
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	102026
b. Remitted to State	47533
c. Total	149560

Notes:

Prepared By: BRENDA HERNANDEZ/MOISES LAF

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	Fee ID	Court	Judge	Report Period	Case Number	Appointee Name	Appointee Position	No Activity	Activity Type	Fee Amount	Billed Expenses	Prepared By	Submission Date
	X 3339003	McAllen	---	Dec 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:32:25 AM
	X 3339002	McAllen	---	Dec 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:31:28 AM
	X 3333516	McAllen	---	Nov 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:21 AM
	X 3333515	McAllen	---	Nov 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:11 AM
	X 3308260	McAllen	---	Oct 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:19 AM
	X 3308259	McAllen	---	Oct 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:11 AM
	X 3263929	McAllen	---	Sep 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:27:05 AM
	X 3263927	McAllen	---	Sep 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:26:44 AM

Office of Court Administration

Tom C. Clark Building

705 W. 14th Street, Suite 600

Austin, Texas 78701

Telephone: (512) 463-1625

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Where the Money Goes (State Expenditures)

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	70,432.57	56,289.95	119,368.53		246,091.05	238,822.56
Multi-family	48,061.79	18,571.88	34,894.33		101,528.00	96,313.14
Traveling Meters	1,535.28	2,418.40	1,290.06		5,243.74	4,560.13
Ttl Com/Multi	120,029.64	77,280.23	155,552.92	0.00	352,862.79	339,695.83
Edinburg water		2,500.00			2,500.00	2,704.60
Mission water					0.00	0.00
Hidalgo water			18,064.22		18,064.22	14,185.98
Pharr water	(2.15)				(2.15)	0.00
Industrial	2,699.73	4,190.83	19,813.85		26,704.41	25,128.02
Residential	360,074.69	498,471.82	230,863.61	(28.00)	1,089,382.12	973,665.71
Sharyland #4		8,626.73			8,626.73	7,973.09
Total Water	482,801.91	591,069.61	424,294.60	(28.00)	\$ 1,498,138.12	\$ 1,363,353.23
Additional Charges			120,333.68	(1188.46)	\$ 119,145.22	\$ 96,786.28
GRAND TOTAL FOR WATER					\$ 1,617,283.34	\$ 1,460,139.51

SPRINKLER

Commercial	64,741.83	81,374.76	80,852.24		226,968.83	183,953.55
Multi-family	1,884.88	634.67	1,602.37		4,121.92	4,450.85
Ttl Com/Multi	66,626.71	82,009.43	82,454.61	0.00	231,090.75	188,404.40
Industrial	270.24	12.45	3,395.07		3,677.76	2,499.57
Residential	42,539.31	66,604.25	35,282.19	(95.89)	144,329.86	117,987.07
Sharyland #4		671.85			671.85	670.99
Total Sprinkler	109,436.26	149,297.98	121,131.87	(95.89)	\$ 379,770.22	\$ 309,562.03
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER				(95.89)	\$ 379,770.22	\$ 309,562.03

WATER & SPRINKLER

Commercial	135,174.40	137,664.71	200,220.77	0.00	473,059.88	422,776.11
Multi-family	49,946.67	19,206.55	36,496.70	0.00	105,649.92	100,763.99
Traveling Meters	1,535.28	2,418.40	1,290.06	0.00	5,243.74	4,560.13
Ttl Com/Multi	186,656.35	159,289.66	238,007.53	0.00	583,953.54	528,100.23
Edinburg water	0.00	2,500.00	0.00	0.00	2,500.00	2,704.60
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	18,064.22	0.00	18,064.22	14,185.98
Pharr water	(2.15)	0.00	0.00	0.00	(2.15)	0.00
Industrial	2,969.97	4,203.28	23,208.92	0.00	30,382.17	27,627.59
Residential	402,614.00	565,076.07	266,145.80	(123.89)	1,233,711.98	1,091,652.78
Sharyland #4	0.00	9,298.58	0.00	0.00	9,298.58	8,644.08
Total Water & Sprinkler	592,238.17	740,367.59	545,426.47	(123.89)	\$ 1,877,908.34	\$ 1,672,915.26
Additional Charges			120,333.68	(1,188.46)	\$ 119,145.22	\$ 96,786.28
GRAND TOTAL FOR WATER & SPRINKLER				(1,312.35)	\$ 1,997,053.56	\$ 1,769,701.54

SEWER

Commercial	69,052.51	50,047.53	117,288.65		236,388.69	230,304.69
Multi-family	49,172.85	20,328.22	34,573.63	(115.28)	103,959.42	98,851.51
Ttl Com/Multi	118,225.36	70,375.75	151,862.28	(115.28)	340,348.11	329,156.20
City of Alton	56,627.16				56,627.16	59,873.45
Ind - level 1	95.54	262.66	381.18		739.38	611.74
Ind - level 2			5,118.34		5,118.34	5,401.77
Ind - level 3	1,460.21	1,410.13	2,091.99		4,962.33	4,879.98
Ind - level 4	571.67	41.42	4,124.12		4,737.21	3,824.57
Total Ind	2,127.42	1,714.21	11,715.63	0.00	15,557.26	14,718.06
Residential	341,795.55	471,524.72	222,922.29	(1,146.72)	1,035,095.84	936,373.26
Total Sewer	518,775.49	543,614.68	386,500.20	(1,262.00)	\$ 1,447,628.37	\$ 1,340,120.97
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER				(1,262.00)	\$ 1,447,628.37	\$ 1,340,120.97

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	14,374.70	21,049.14	54,571.46		89,995.30	63,511.55
TSS	2,860.62	2,426.61	5,916.30		11,203.53	11,037.27
Total Sewer Surcharge	17,235.32	23,475.75	60,487.76	0.00	\$ 101,198.83	\$ 74,548.82
Additional Charges			1,796.71	0.00	\$ 1,796.71	\$ 4,797.50
GRAND TOTAL FOR SURCHARGE				0.00	\$ 102,995.54	\$ 79,346.32

REUSE

Commercial		11,631.84			11,631.84	5,879.51
Multi-family					0.00	0.00
Traveling Meters		51.88			51.88	73.17
Ttl Com/Multi	0.00	11,683.72	0.00	0.00	11,683.72	5,952.68
Industrial					0.00	0.00
Residential		29,225.30			29,225.30	19,684.60
Total Reuse	0.00	40,909.02	0.00	0.00	\$ 40,909.02	\$ 25,637.28
Additional Charges			8,275.00	0.00	\$ 8,275.00	\$ 8,900.00
GRAND TOTAL FOR REUSE					\$ 49,184.02	\$ 34,537.28

SANITATION

Commercial	221,805.99	195,864.84	348,451.74	(47.39)	766,075.18	692,062.21
Multi-family	61,036.72	29,118.27	36,130.27		126,285.26	110,218.27
Ttl Com/Multi	282,842.71	224,983.11	384,582.01	(47.39)	892,360.44	802,280.48
Industrial	8,271.67	2,158.30	23,647.67		34,077.64	29,641.05
Residential	206,585.12	297,429.78	150,886.03	(93.00)	654,807.93	601,207.31
Total Sanitation	497,699.50	524,571.19	559,115.71	(140.39)	\$ 1,581,246.01	\$ 1,433,128.84
Sanitation Misc Charges			2,440.59	0.00	\$ 2,440.59	\$ 2,007.60
Roll Off Charges			129,307.28	0.00	\$ 129,307.28	\$ 87,557.50
GRAND TOTAL FOR SANITATION				(140.39)	\$ 1,712,993.88	\$ 1,522,693.94

RECYCLE

Commercial	10,129.26	8,642.67	13,986.62		32,758.55	24,707.61
Multi-family	4,540.33	2,290.47	3,171.52		10,002.32	6,542.23
Ttl Com/Multi	14,669.59	10,933.14	17,158.14	0.00	42,760.87	31,249.84
Industrial	352.37	92.40	922.39		1,367.16	1,032.85
Residential	37,908.44	54,547.86	27,575.04	(12.00)	120,019.34	78,714.85
Total Recycle	52,930.40	65,573.40	45,655.57	(12.00)	\$ 164,147.37	\$ 110,997.54
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(12.00)	\$ 164,147.37	\$ 110,997.54

BRUSH FEE

Commercial	5,872.50	3,213.09	4,578.73		13,664.32	13,397.50
Multi-family	12,017.42	5,284.43	7,481.83		24,783.68	23,927.01
Ttl Com/Multi	17,889.92	8,497.52	12,060.56	0.00	38,448.00	37,324.51
Industrial	87.50	20.00	159.33		266.83	260.00
Residential	58,684.71	86,302.24	40,474.32	(22.68)	185,438.59	182,737.77
Total Brush	76,662.13	94,819.76	52,694.21	(22.68)	\$ 224,153.42	\$ 220,322.28
GRAND TOTAL FOR BRUSH FEE					\$ 224,153.42	\$ 220,322.28

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	50,620.65	56,309.45	55,344.36	(14.44)	162,260.02	\$ 142,957.41
Total Taxes	50,620.65	56,309.45	55,344.36	(14.44)	\$ 162,260.02	\$ 142,957.41
GRAND TOTAL SANITATION STATE TAXES					\$ 162,260.02	\$ 142,957.41

ASSOCIATION DUES

Victorian Square AD05			300.00		300.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,040.00				1,040.00	1,030.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00			660.00	670.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	110.00
Old Town McAllen AD37	175.00				175.00	155.00
Windfern AD38	250.00				250.00	270.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00			250.00	245.00
The Rock AD03		210.00			210.00	300.00
Lark Landing AD06		670.00			670.00	680.56
Tierra Del Sol AD07		360.00			360.00	370.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	350.00
Parkwood-Parkway AD14		472.50			472.50	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		495.00			495.00	540.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		180.00			180.00	180.00
Northridge 4-6 AD22		580.00			580.00	580.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,060.00
Locksley AD 39		100.00			100.00	105.00
Trinity Oaks		180.00		(5.00)	175.00	185.00
Total Association Dues	2,415.00	9,182.50	690.00	(5.00)	\$ 12,282.50	\$ 12,543.06
GRAND TOTAL HOA					\$ 12,282.50	\$ 12,543.06

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,243.65	10,344.13	18,459.21		42,046.99	42,045.63
Multi-family	2,699.01	1,024.02	1,885.60		5,608.63	5,537.11
Ttl Com/Multi	15,942.66	11,368.15	20,344.81	0.00	47,655.62	47,582.74
Industrial	853.59	303.94	1,606.10		2,763.63	2,717.06
Residential	18,048.21	27,168.48	12,335.65	(7.00)	57,545.34	56,742.15
Total Drainage	34,844.46	38,840.57	34,286.56	(7.00)	\$ 107,964.59	\$ 107,041.95
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,964.59	\$ 107,041.95

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,843,471.12	2,137,663.91	1,740,200.84	(1,587.40)	\$ 5,719,748.47	\$ 5,140,263.41
Total Additional Charges			262,153.26	(1,188.46)	\$ 260,964.80	\$ 200,048.88
GRAND TOTAL REVENUES					\$ 5,980,713.27	\$ 5,340,312.29
CHARGES					\$ 5,721,335.87	\$ 5,142,415.22
ADJUSTMENTS ON CHARGES					\$ (1,587.40)	\$ (2,151.81)
ADDITIONAL CHARGES					\$ 262,153.26	\$ 202,170.89
ADJUSTMENTS ON ADD. CHRGES					\$ (1,188.46)	\$ (2,122.01)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,980,713.27</u>	<u>\$ 5,340,312.29</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 13,700.00		\$ 13,700.00
Travel Meter Fee (NEW)	\$ 400.00		\$ 400.00
EX-Extension Fees (Misc)	\$ 4,640.00	\$ (20.00)	\$ 4,620.00
Handling fees			\$ -
Late Fees	\$ 42,293.68	\$ (118.46)	\$ 42,175.22
PX-Payment plan fee (Misc)	\$ 100.00		\$ 100.00
Reconnect fees	\$ 24,925.00		\$ 24,925.00
Returned Payment Fee (New)	\$ 4,800.00	\$ (225.00)	\$ 4,575.00
Tampering (reconnects)	\$ 900.00		\$ 900.00
Taps Fees	\$ 28,575.00	\$ (825.00)	\$ 27,750.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 120,333.68	\$ (1,188.46)	\$ 119,145.22
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,796.71		\$ 1,796.71
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,796.71	\$ -	\$ 1,796.71
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 7,650.00		\$ 7,650.00
Reuse Connect Fees	\$ 475.00		\$ 475.00
Reuse Reconnect Fees	\$ 150.00		\$ 150.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 8,275.00	\$ -	\$ 8,275.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 41.98		\$ 41.98
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,398.61		\$ 2,398.61
Total Miscellaneous Commercial Charges	\$ 2,440.59	\$ -	\$ 2,440.59
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 67,399.41		\$ 67,399.41
Rental 20,30,40yd (Roll Off)	\$ 29,492.31		\$ 29,492.31
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 31,627.40		\$ 31,627.40
Roll Off Overweight	\$ 782.66		\$ 782.66
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 5.50		\$ 5.50
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 129,307.28	\$ -	\$ 129,307.28
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 131,747.87	\$ -	\$ 131,747.87
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	262,153.26	(1,188.46)	\$ 260,964.80

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,683,000	23,735,700	54,933,800		107,352,500	103,508,200
Multi-Family	23,208,600	9,389,000	17,667,300		50,264,900	47,427,900
Traveling Meters	407,300	617,200	230,000		1,254,500	905,300
Ttl Com/multi	52,298,900	33,741,900	72,831,100	0	158,871,900	151,841,400
City of Edinburg		1,500,000			1,500,000	1,624,000
City of Mission					0	0
City of Hidalgo			11,774,000		11,774,000	9,239,200
City of Pharr	-1,000				-1,000	0
Industrial	1,287,500	2,171,700	11,304,300		14,763,500	13,987,200
Residential	99,516,800	150,628,300	60,238,000	(13,600)	310,369,500	257,632,300
Sharyland #4		4,475,600			4,475,600	4,057,500
Total Water	153,102,200	192,517,500	156,147,400	(13,600)	501,753,500	438,381,600
					501,753,500	438,381,600

SPRINKLER

Commercial	26,452,300	34,304,300	33,459,000		94,215,600	74,863,100
Multi-family	731,900	225,700	670,000		1,627,600	1,769,000
Ttl Com/multi	27,184,200	34,530,000	34,129,000	0	95,843,200	76,632,100
Industrial	119,900	0.00	1,445,900		1,565,800	1,023,600
Residential	15,233,500	24,144,500	13,636,100	(44,600)	52,969,500	40,711,300
Sharyland #4		340,600			340,600	333,500
Total Sprinkler	42,537,600	59,015,100	49,211,000	(44,600)	150,719,100	118,700,500
					150,719,100	118,700,500

TOTAL WATER & SPRINKLER

Commercial	55,135,300	58,040,000	88,392,800	0	201,568,100	178,371,300
Multi-family	23,940,500	9,614,700	18,337,300	0	51,892,500	49,196,900
Traveling Meters	407,300	617,200	230,000	0	1,254,500	905,300
Ttl Com/multi	79,483,100	68,271,900	106,960,100	0	254,715,100	228,473,500
City of Edinburg	0	1,500,000	0	0	1,500,000	1,624,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	11,774,000	0	11,774,000	9,239,200
City of Pharr	-1,000	0	0	0	-1,000	0
Industrial	1,407,400	2,171,700	12,750,200	0	16,329,300	15,010,800
Residential	114,750,300	174,772,800	73,874,100	(58,200)	363,339,000	298,343,600
Sharyland #4	0	4,816,200	0	0	4,816,200	4,391,000
Total Water & Sprinkler	195,639,800	251,532,600	205,358,400	(58,200)	652,472,600	557,082,100
					652,472,600	557,082,100

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,638,300	20,254,400	52,856,500		100,749,200	97,377,200
Multi-family	23,182,500	10,192,100	17,159,400	(60,400)	50,473,600	47,748,600
Ttl Com/multi	50,820,800	30,446,500	70,015,900	(60,400)	151,222,800	145,125,800
City of Alton	43,894,700				43,894,700	46,411,200
Ind - level 1	42,500	1,122,500	1,545,100		2,710,100	2,319,400
Ind - level 2			5,920,600		5,920,600	6,160,900
Ind - level 3	1,036,800	1,030,300	1,478,700		3,545,800	3,487,100
Ind - level 4	208,200	18,900	2,354,000		2,581,100	2,012,600
Total Ind	1,287,500	2,171,700	11,298,400	0	14,757,600	13,980,000
Residential	97,905,500	148,696,100	59,555,700	(553,000)	305,604,300	254,709,600
Total Sewer	193,908,500	181,314,300	140,870,000	(613,400)	515,479,400	460,226,600
					515,479,400	460,226,600
REUSE						
Commercial		11,397,200			11,397,200	5,624,500
Multi-family					0	0
Traveling Meters		1,900			1,900	23,400
Ttl Com/Multi	0	11,399,100	0	0	11,399,100	5,647,900
Industrial					0	0
Residential		13,519,700			13,519,700	7,819,800
Total Reuse	0	24,918,800	0	0	24,918,800	13,467,700
					24,918,800	13,467,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,665	1,243	2,046		4,954	4,841
Multi-family	659	205	364		1,228	1,234
Traveling Meters	17	28	18		63	61
Ttl Com/Multi	2,341	1,476	2,428		6,245	6,136
Industrial	44	13	76		133	131
Residential	14,060	17,225	9,613		40,898	40,195
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr	1				1	-
Sharyland #4		252			252	251
Total Water	16,446	18,967	12,121		47,534	46,718
					47,534	46,718

SPRINKLER

Commercial	632	612	716		1,960	1,847
Multi-family	25	12	13		50	52
Ttl Com/Multi	657	624	729		2,010	1,899
Industrial	1	1	23		25	24
Residential	786	1,180	479		2,445	2,446
Sharyland #4		18			18	18
Total Sprinkler	1,444	1,823	1,231		4,498	4,387
					4,498	4,387

TOTAL WATER & SPRINKLER

Commercial	2,297	1,855	2,762		6,914	6,688
Multi-family	684	217	377		1,278	1,286
Traveling Meters	17	28	18		63	61
Ttl Com/Multi	2,998	2,100	3,157		8,255	8,035
Industrial	45	14	99		158	155
Residential	14,846	18,405	10,092		43,343	42,641
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	1	0	0		1	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,890	20,790	13,352		52,032	51,105
					52,032	51,105

SEWER

Commercial	1,585	1,150	1,945		4,680	4,605
Multi-Family	656	201	348		1,205	1,211
Ttl Com/Multi	2,241	1,351	2,293		5,885	5,816
City of Alton	1				1	1
Ind - level 1	7	3	9		19	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	53
Ind - level 4	19	1	36		56	55
Total Ind	44	13	75		132	130
Residential	13,713	16,923	9,484		40,120	39,506
Total Sewer	15,999	18,287	11,852		46,138	45,453
					46,138	45,453

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	262	253	372		887	837
Total Surcharge	262	253	372		887	837
					887	837

REUSE

Commercial		28			28	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	29	0	0	29	26
Industrial					0	0
Residential		914			914	752
Total Reuse	0	943	0	0	943	778
					943	778

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,424	1,113	1,738		4,275	4,116
Multi-family	570	259	295		1,124	1,040
Ttl Com/Multi	1,994	1,372	2,033		5,399	5,156
Industrial	33	6	62		101	96
Residential	12,701	18,230	9,213		40,144	39,458
Total Sanitation	14,728	19,608	11,308		45,644	44,710
					45,644	44,710

RECYCLE FEE

Commercial	1,424	1,113	1,738		4,275	4,116
Multi-family	570	259	295		1,124	1,039
Ttl Com/Multi	1,994	1,372	2,033		5,399	5,155
Industrial	33	6	62		101	96
Residential	12,701	18,230	9,213		40,144	39,456
Total Recycle Fee	14,728	19,608	11,308		45,644	44,707
					45,644	44,707

BRUSH FEE

Commercial	1,431	1,145	1,737		4,313	4,212
Multi-family	574	266	300		1,140	1,053
Ttl Com/Multi	2,005	1,411	2,037		5,453	5,265
Industrial	35	8	64		107	104
Residential	12,969	18,373	9,279		40,621	39,830
Total Brush Fee	15,009	19,792	11,380		46,181	45,199
					46,181	45,199

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
DECEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			20		20	21
H24 - Fairway Grande			39		39	39
H4 - Bentsen Heights	104				104	103
<i>H10 - Ponderosa</i>					0	
H11 - Las Villas Assoc	65	1			66	67
H13 - Westway Avenue	14				14	14
<i>H28 - Chesterfield</i>					0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	11
H37 - Old Town McAllen	35				35	31
H38 - Windfern	50				50	54
H1 - Heatherwood Assoc		27			27	30
H2 - Hackberry Creek Dues		50			50	49
H3 - The Rock Assoc Dues		21			21	30
H 6 - Lark Landing Dues		67			67	72
H 7 - Tierra Del Sol Dues		72			72	74
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	70
H14 - Parkwood Parkway		63			63	65
H15 - Mirabella Ph 2		19			19	19
H16 - Oak Manor Estate		24			24	23
H17 - Ganna Dues		92			92	91
H18 - Trenton Pecans		33			33	36
H20 - Nottingham Sherwood		63			63	64
H21 - Mirabella Ph 3		18			18	18
H22 - Northridge Ph 4-6		58			58	58
H23 - Woodhollow-Trenton		34			34	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		55			55	55
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	51
<i>H33 - Ventana Del Sol</i>					0	0
H36 - Brisas Del Norte		53			53	53
H39 - Locksley		20			20	21
H41-Trinity Oaks		36			36	37
Total Association Dues	284	996	59		1,339	1,369
					1,339	1,369
DRAINAGE FEE						
Commercial	1,085	793	1,306		3,184	3,092
Multi-family	489	222	269		980	895
Ttl Com/Multi	1,574	1,015	1,575		4,164	3,987
Industrial	27	6	35		68	66
Residential	12,131	17,144	8,523		37,798	36,978
Total Drainage Fee	13,732	18,165	10,133		42,030	41,031
					42,030	41,031
GRAND TOTAL	92,633	118,442	69,764		280,839	275,190
# OF ACCOUNTS					280,839	275,190

Ester Balboa 1/15/2024
Prepared by Date

Terri Uvalle 1/15/2024
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending December 31, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
	December 2024	December 2023		
<u>REVENUES:</u>				
Tolls	\$603,979	\$574,480	\$29,499	5%
Rentals	1,546	1,017	529	52%
Miscellaneous	16,769	23,715	(6,946.06)	-29%
Interest	33,657	31,020	2,636.95	9%
Total Revenues	<u>\$ 655,951</u>	<u>\$630,232</u>	<u>\$ 25,719</u>	<u>4.08%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$48,211	\$58,004	(9,793)	-17%
Bridge Operations	30,731	51,613	(20,882)	-40%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,465	146	0%
Total Expenses	<u>\$207,407</u>	<u>\$237,937</u>	<u>-\$30,530</u>	<u>-13%</u>
NET INCOME/(LOSS)	<u>\$ 448,544</u>	<u>\$392,295</u>	<u>\$ 56,249</u>	<u>14.34%</u>

Transfer In:	December 2024	December 2023		December 2024	December 2023	
Anzald Debt SVC Series B	0	0	\$ -	0	0	\$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
12/01	4,667	4	0	0	0	0	1	0	6	0	0	28	0	4,678	0
12/02	4,162	15	27	0	142	0	5	0	56	0	0	21	0	4,407	1
12/03	4,350	15	30	0	143	0	1	0	56	0	0	24	0	4,595	0
12/04	4,659	17	43	2	142	0	1	0	54	0	0	60	0	4,918	3
12/05	4,540	15	36	0	146	0	5	0	59	1	0	60	0	4,802	3
12/06	4,970	11	29	1	157	0	1	0	56	0	0	61	0	5,225	1
12/07	4,970	2	0	0	0	0	3	0	7	0	0	42	0	4,982	0
12/08	5,327	0	0	0	0	0	2	0	8	0	0	37	0	5,337	1
12/09	4,478	11	36	1	117	0	2	0	53	0	0	31	0	4,698	4
12/10	4,668	18	39	0	112	0	7	0	54	0	0	55	0	4,898	3
12/11	4,786	11	35	0	124	0	5	0	57	0	0	52	0	5,018	1
12/12	4,882	4	41	2	116	0	6	0	54	0	0	56	0	5,105	2
12/13	5,231	14	29	0	162	0	3	0	49	0	0	74	0	5,488	4
12/14	6,153	1	0	0	0	0	4	0	11	0	0	47	0	6,169	3
12/15	7,001	3	0	0	0	0	1	0	3	0	0	52	0	7,008	1
12/16	5,206	11	29	0	111	1	3	0	52	0	0	56	0	5,413	4
12/17	4,772	15	43	0	139	0	3	0	63	0	0	47	0	5,035	6
12/18	5,112	14	38	0	143	0	3	0	56	1	0	69	0	5,367	3
12/19	5,334	15	34	0	132	0	0	0	48	0	0	84	0	5,563	5
12/20	6,595	13	31	0	136	0	1	0	43	0	0	104	0	6,819	5
12/21	6,820	4	0	0	0	0	1	0	7	0	0	92	0	6,832	2
12/22	5,749	3	1	0	0	0	2	0	4	0	0	78	0	5,759	1
12/23	5,544	6	33	1	109	0	3	0	17	0	0	59	0	5,713	0
12/24	4,375	7	7	0	45	0	2	0	4	0	0	39	0	4,440	1
12/25	2,915	1	1	0	0	0	1	0	4	0	0	37	0	2,922	1
12/26	4,271	3	16	1	61	1	0	0	11	0	0	59	0	4,364	5
12/27	5,049	6	26	1	88	0	0	0	13	0	0	58	0	5,183	4
12/28	5,114	3	0	0	0	0	4	0	6	0	0	65	0	5,127	2
12/29	4,533	0	0	0	0	0	1	0	6	0	0	20	0	4,540	0
12/30	4,552	4	24	0	67	0	3	0	9	0	0	39	0	4,659	5
12/31	3,791	0	3	0	49	0	0	0	7	0	0	17	0	3,850	3
Plaza Total	154,576	246	631	9	2,441	2	74	0	933	2	0	1,623	0	158,914	74

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND STATEMENT OF NET ASSETS For the Period Ending December 31, 2024							
	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	281,104	-	-	-	-	-	281,104
Investments.....	6,552,933	-	-	-	-	-	6,552,933
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,847,668	-	-	-	-	-	6,847,668
<u>Restricted Assets:</u>							
Contingency Fund..... X	575,381	-	-	-	-	-	575,381
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	1,191,412	677,213	3,208,420	1,992,534	78,553,447	85,623,027
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	575,381	1,191,412	677,213	3,208,420	1,992,534	78,553,447	86,198,408
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	22,600,668	-	-	-	-	-	22,600,668
Total Fixed Assets	33,382,597	-	-	-	-	-	33,382,597
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	159,675	-	-	-	-	-	159,675
Total Other Assets, net	159,675	-	-	-	-	-	159,675
TOTAL ASSETS	\$ 40,965,321	\$ 1,191,412	\$ 677,213	\$ 3,208,420	\$ 1,992,534	\$ 78,553,447	\$ 126,588,347
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 12,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,157
Accrued Expenses	611,407	-	-	-	-	-	611,407
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	202,635	-	-	-	-	-	202,635
Total Current Liabilities	826,198	-	-	-	-	-	826,198
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,611,768	-	-	-	-	-	4,611,768
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,367,905	-	-	-	-	-	11,367,905
Total long-term liabilities	101,523,661	-	-	-	-	-	101,523,661
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	13,753,015	-	-	-	-	-	13,753,015
Restricted:							
Contingency Fund.....	575,381	-	-	-	-	-	575,381
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,208,420	-	-	3,208,420
Anzaldua Commercial Project.....	-	-	-	-	-	78,553,447	78,553,447
Debt Service Fund.....	-	1,191,412	677,213	-	1,992,534	-	3,861,159
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	575,381	1,191,412	677,213	3,208,420	1,992,534	78,553,447	86,198,408
Unrestricted.....	(78,887,936)	-	-	-	-	-	(78,887,936)
Total Net Assets	(64,559,539)	1,191,412	677,213	3,208,420	1,992,534	78,553,447	21,063,488
TOTAL LIABILITIES AND NET ASSETS	\$ 40,965,321	\$ 1,191,412	\$ 677,213	\$ 3,208,420	\$ 1,992,534	\$ 78,553,447	\$ 126,588,347

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending December 31, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	December 2024	December 2023		
Tolls	\$1,054,422	\$1,072,576	(\$18,154)	-1.69%
Rentals	235,592	236,871	(1,279)	-0.54%
Miscellaneous	22,995	40,470	(17,475)	-43.18%
Interest	20,409	19,038	1,371	7.20%
Total Revenues	\$ 1,333,418	\$1,368,955	\$ (35,537)	-2.60%
	√			
<u>EXPENSES:</u>				
Administration	105,491	\$78,762	\$26,729	33.94% A
Bridge Operations	239,395	261,382	(21,987)	-8.41% B
Insurance	5,367	5,367	-	0.00%
Depreciation	65,834	59,593	6,241	10.47%
Total Expenses	\$ 416,087	\$ 405,104	\$ 10,983	2.71%
NET INCOME/(LOSS)	\$ 917,331	\$ 963,851	\$ (46,520)	-4.83%

Capital Outlay	-	-	-	-	-	-
	December 2024	December 2023		December 2024	December 2023	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
12/01	7,075	2	0	0	0	0	12	37	7	39	0	17	2,947	10,119	1
12/02	8,088	4	0	0	0	0	14	42	6	51	0	15	3,223	11,428	14
12/03	8,001	1	0	0	0	0	13	34	7	44	0	19	3,898	11,998	9
12/04	8,367	3	0	0	0	0	11	31	4	39	0	13	3,711	12,166	8
12/05	8,163	5	0	0	0	0	7	33	6	39	0	30	4,027	12,280	11
12/06	8,569	3	0	0	0	0	5	32	6	39	0	23	4,598	13,252	3
12/07	8,839	6	0	0	0	0	11	31	15	42	0	21	3,478	12,422	8
12/08	8,128	3	1	0	0	0	9	29	4	35	0	15	2,626	10,835	3
12/09	8,134	4	0	0	1	0	10	33	5	53	0	10	4,017	12,257	10
12/10	8,788	1	0	0	0	0	7	32	8	44	0	18	4,098	12,978	13
12/11	8,726	4	0	0	0	0	7	29	6	38	0	15	3,609	12,419	4
12/12	8,663	2	0	0	1	0	7	29	8	39	0	16	4,361	13,110	6
12/13	8,282	4	0	0	1	0	7	34	6	47	0	29	5,755	14,136	6
12/14	7,749	1	0	0	0	0	4	34	5	44	0	22	3,856	11,693	9
12/15	7,780	1	0	0	0	0	6	39	8	44	0	20	3,329	11,207	3
12/16	7,827	0	1	0	0	0	2	37	2	49	0	20	3,853	11,771	8
12/17	8,794	5	0	0	0	0	4	36	4	48	0	22	4,893	13,784	12
12/18	9,286	0	0	0	1	0	6	29	5	46	0	31	3,844	13,217	12
12/19	9,250	2	0	0	0	0	12	34	5	50	0	46	4,532	13,885	8
12/20	10,539	14	1	3	0	0	8	45	10	50	0	50	5,625	16,295	9
12/21	10,478	4	0	0	0	0	7	42	10	55	0	68	4,744	15,340	11
12/22	9,562	0	0	0	2	0	8	41	5	46	0	46	3,910	13,574	2
12/23	9,897	1	0	0	0	0	3	38	9	56	0	27	5,021	15,025	8
12/24	9,120	2	0	0	0	0	2	35	5	31	0	18	3,594	12,789	6
12/25	5,334	1	0	0	0	0	5	30	4	12	0	3	1,697	7,083	1
12/26	7,960	3	0	0	0	0	2	31	3	52	0	16	3,138	11,189	4
12/27	8,547	1	0	0	1	0	0	41	5	44	0	12	3,167	11,806	2
12/28	8,433	2	0	0	2	0	5	35	8	43	0	15	2,829	11,357	6
12/29	7,135	0	0	0	0	0	5	38	4	33	0	7	2,255	9,470	3
12/30	8,218	4	0	0	0	0	5	33	6	44	0	7	3,462	11,772	5
12/31	7,561	4	0	0	0	0	0	31	5	31	0	8	3,292	10,924	2
Plaza Total	261,293	87	3	3	9	0	204	1,075	191	1,327	0	679	117,389	381,581	207

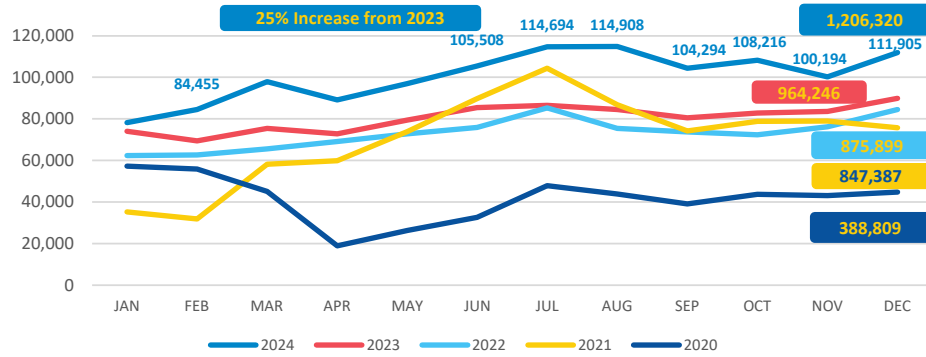
McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending December 31, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,657,955	-	4,820,370	8,478,325
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	387,428	-	-	387,428
Total Current Assets	16,866,367	-	4,820,370	21,686,737
<u>Restricted Assets:</u>				
Contingency Fund..... X	609,098	-	-	609,098
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	7,038,889	-	-	7,038,889
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	7,647,987	-	-	7,647,987
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,067,640	-	-	4,067,640
Construction in Progress.....	1,695,318	-	-	1,695,318
	29,803,471	-	-	29,803,471
Less accumulated depreciation.....	(19,632,495)	-	-	(19,632,495)
Total Capital Assets	10,170,976	-	-	10,170,976
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,588,034	-	-	18,588,034
Advance - Anzalduas Internation Crossing "A".....	4,611,768	-	-	4,611,768
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	516,700	-	-	516,700
Total Other Assets, net	23,716,501	-	-	23,716,501
TOTAL ASSETS	\$ 58,401,831	\$ -	\$ 4,820,370	\$ 63,222,201
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 48,528	\$ -	\$ -	\$ 48,528
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	70,485	-	-	70,485
Total Current Liabilities	521,179	-	-	521,179
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	13,103,417	-	-	13,103,417
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	377,441	-	-	377,441
Noncurrent Liabilities.....	309,296	-	-	309,296
Total long-term liabilities	13,792,266	-	-	13,792,266
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	10,170,976	-	-	10,170,976
Restricted:				
Contingency Fund..... X	609,098	-	-	609,098
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,820,370	4,820,370
City of McAllen..... X	7,038,889	-	-	7,038,889
Total restricted	7,647,987	-	4,820,370	12,468,357
Unrestricted.....	26,269,423	-	-	26,269,423
Total Net Assets	44,088,387	-	4,820,370	48,908,757
TOTAL LIABILITIES AND NET ASSETS	\$ 58,401,831	\$ -	\$ 4,820,370	\$ 63,222,201

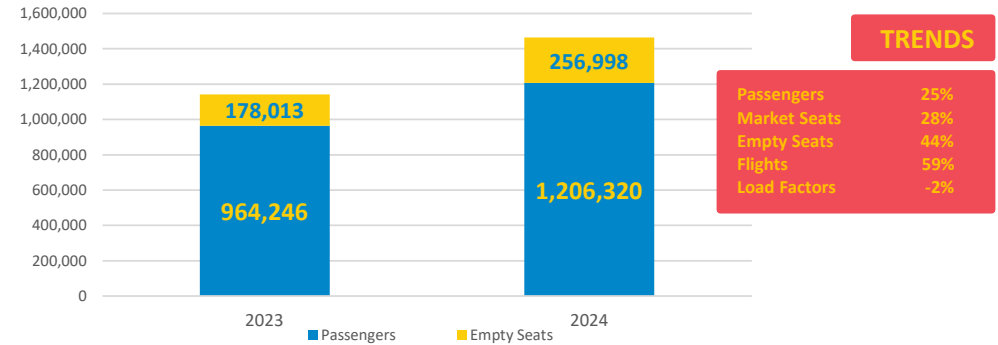
OTHER CITY DEPARTMENTS

DECEMBER 2024 REPORT

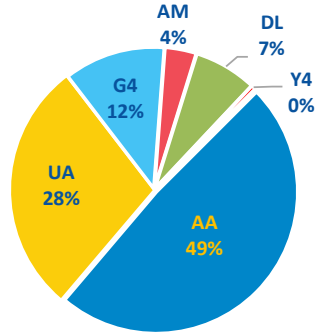
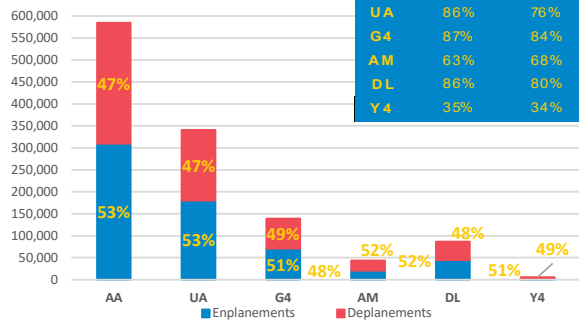
MFE TOTAL PASSENGERS



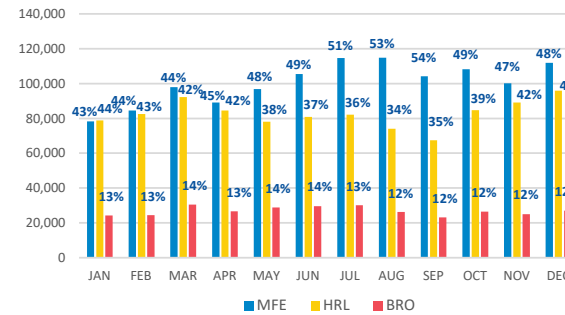
MFE YoY ACTIVITY



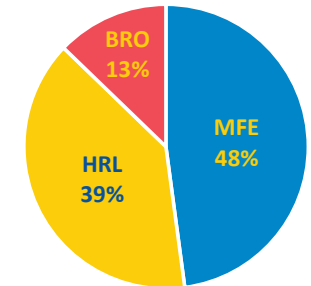
MFE MARKET SHARE



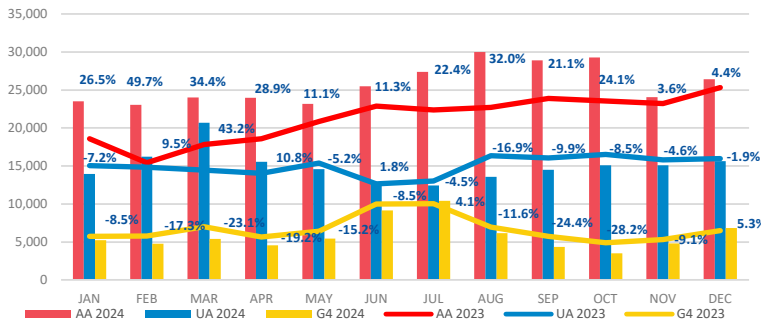
2024 RGV TOTAL PASSENGERS



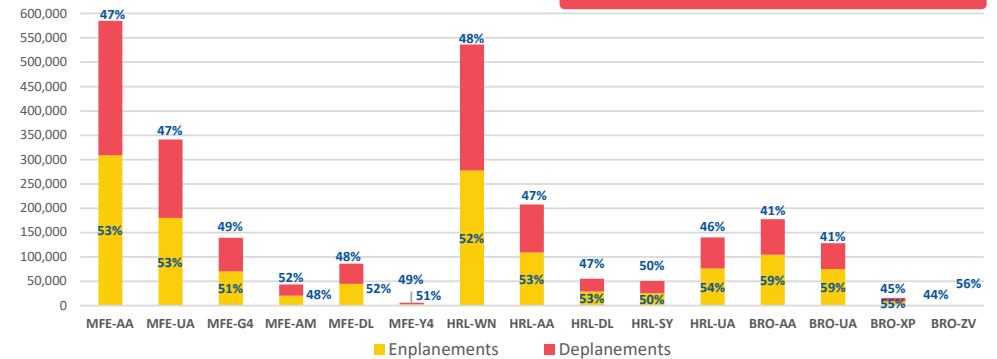
2024 RGV MARKET SHARE



AIRLINE ENPLANEMENTS - YoY CHANGE



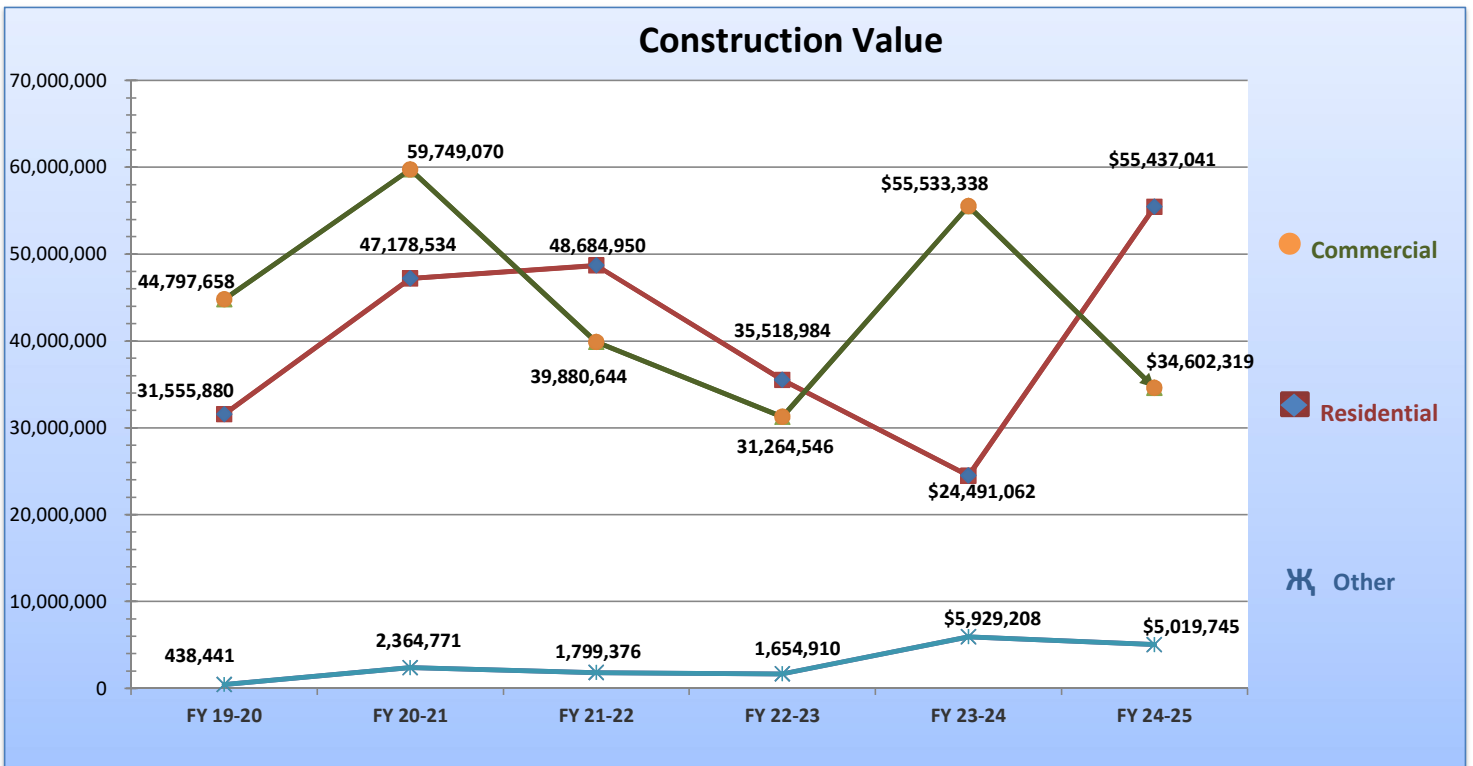
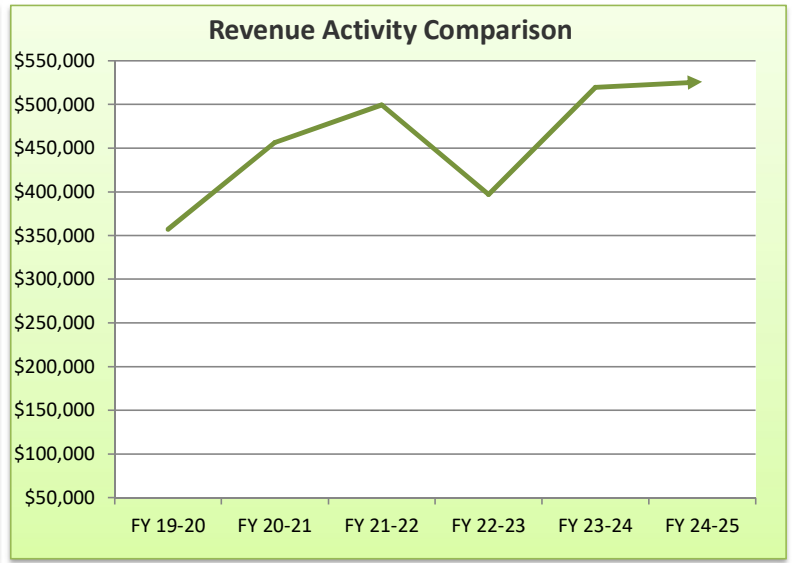
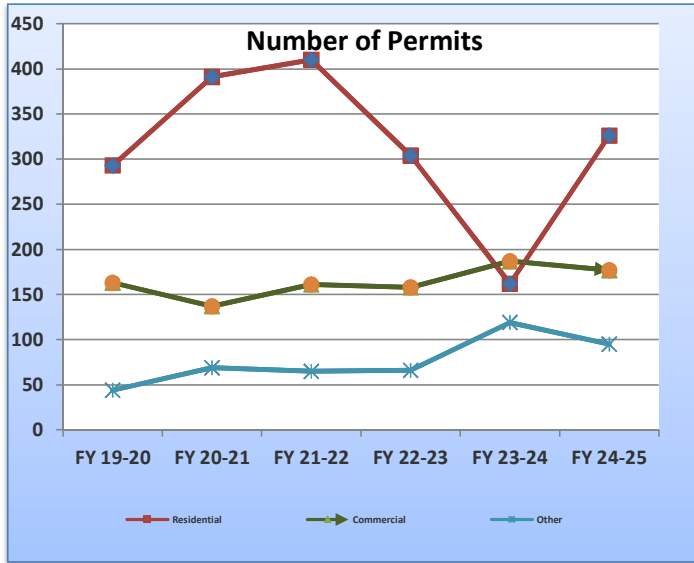
2024 RGV TRAFFIC BY AIRLINE



Construction Activity Comparison

FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of December</i>					
Residential	293	391	410	304	162	326
Construction Value	31,555,880	47,178,534	48,684,950	35,518,984	\$ 24,491,062	\$ 55,437,041
Commercial	163	137	161	158	187	177
Construction Value	44,797,658	59,749,070	39,880,644	31,264,546	\$ 55,533,338	\$ 34,602,319
Other	44	69	65	66	119	95
Construction Value	438,441	2,364,771	1,799,376	1,654,910	\$ 5,929,208	\$ 5,019,745
Revenue Activity						
Grand Total	\$357,083.01	\$456,494.79	\$499,398.11	\$396,966.68	\$519,515.31	\$525,857.08



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF DECEMBER 2024						
		FY 24-25		FY 23-24		
CONSTRUCTION VALUE		28,555,889		20,825,069		
FEES COLLECTED		254,610.84		128,870.03		
TOTAL BUILDING PERMITS		163		129		
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR					FY 24-25 YTD PREV MONTH	
CONSTRUCTION VALUE		95,059,105		85,953,608	66,503,216	
FEES COLLECTED		758,418.17		615,480.22	503,807.33	
TOTAL BUILDING PERMITS		598		468	435	
DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	54	13,276,491	28	\$6,092,702	197	51,129,123
ADDITION	13	448,102	1	17,500	27	783,642
REMODEL	23	364,705	19	1,023,715	94	1,743,361
DUPLEX-NEW	0	0	0	0	1	325,000
TRIPLEX-NEW	0	0	0	0	1	100,000
FOURPLEX-NEW	7	2,105,000	7	2,383,000	23	6,775,000
MULTIFMLY-NEW	6	1,200,000	0	0	25	5,650,000
ADDITION	0	0	0	0	0	0
REMODEL	2	6,000	0	0	3	191,000
TOWNHOUSES	1	160,000	5	777,075	4	590,930
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	1	1,160,000	0	0	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	3	29,985
COMMERCIAL-NEW	1	205,000	2	4,020,000	6	4,178,709
COMMERCIAL-ADDITION	1	45,000	3	688,000	5	901,000
COMMERCIAL-REMODEL	30	1,685,281	32	4,221,975	105	6,706,610
OFFICE-NEW	0	0	0	0	1	70,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	1	600,000	0	0
RESTAURANT-NEW	0	0	0	0	0	0
WAREHOUSE-NEW	0	0	1	420,000	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	6,500,000	1	163,970	1	6,500,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	7	359,600	5	246,450	22	897,400
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	10,000	1	15,000	2	15,500
STORAGE BLDG-OTHER	0	0	0	0	0	0
CARPORT-RES	3	8,500	5	14,300	17	67,850
GARAGE-RES	0	0	0	0	1	150,000
SOLAR PANELS	9	207,210	9	248,197	30	649,095
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAZEBO	0	0	6	22,500	4	141,400
UTILITY BLDG/SWITCH	0	0	0		0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	800,000	0	0	7	2,965,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	0	0	0	0	8	78,500
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	3	34,655	4	55,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

December 2024

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	163	91,722.70	598	253,924.17	435	162,201.47
PLUMBING PERMITS	204	25,338.20	665	83,092.80	461	57,754.60
ELECTRICAL PERMITS	193	18,240.00	597	55,141.20	404	36,901.20
MECHANICAL PERMITS	116	9,901.80	395	35,659.27	279	25,757.47
SIGN PERMITS	43	3,431.40	103	10,374.00	60	6,942.60
MOVING PERMITS	4	663.40	4	663.40	0	0.00
DEMO	2	79.20	15	763.20	13	684.00
SUB-TOTAL	725	\$149,376.70	2,377	\$439,618.04	1,652	\$290,241.34
BLDG. PENALTY FEES						
REMODELING	6	416.00	35	5,391.48	29	4,975.48
ADDITION	1	48.00	3	318.40	2	270.40
NEW	1	331.20	2	434.76	1	103.56
PLBG. PENALTY FEES	15	948.00	24	1,880.40	9	932.40
ELEC. PENALTY FEES	6	450.00	13	1,042.80	7	592.80
MECH. PENALTY FEES	4	360.00	26	2,250.08	22	1,890.08
SIGN PENALTY FEES	0	0.00	0	79.80	0	79.80
ADD. BUILDING FEES	0	3,861.28	0	11,122.40	0	7,261.12
BLDG. RE-INSPEC FEES	0	6,624.00	0	19,824.00	0	13,200.00
PLBG RE-INSPECT FEES	0	384.00	0	816.00	0	432.00
ELEC RE-INSPECT FEES	2	96.00	11	528.00	9	432.00
MECH RE-INSPECT FEES	96	96.00	240	240.00	144	144.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	47	5,047.52	187	18,140.92	140	13,093.40
SUB-TOTAL	178	\$18,662.00	541	\$62,069.04	363	\$43,407.04
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	0	0.00	11	220.00	11	220.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRIATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	2	100.00	2	100.00	0	0.00
SUB-TOTAL	2	\$100.00	14	370.00	12	270.00
TOTAL	905	\$168,138.70	2,932	\$502,057.08	2,027	\$333,918.38
OCCUPANCY DEPOSITS	45	\$82,622.14	128	\$232,561.09	83	\$149,938.95
PARK DEVELOPMENT FEE	7	3,850.00	28	23,800.00	21	19,950.00
GRAND TOTAL		\$254,610.84		\$758,418.17		\$503,807.33

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165
Residences-Altered	2			29,700	4			224,480	7			115,100
Residences-Remodeled	20			348,682	16			459,643	18			366,067
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000
New Triplex	0			0	0			0	0			0
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	3			190,000	0			0	0			0
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000
Condominiums	0			0	1			1,160,000	0			0
Townhouses	2			358,375	1			25,000	3			408,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			4,054,328	4			32,300,000	1			300,000
Commercial-Altered	0			0	2			200,000	0			0
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	1			66,000	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	2			0
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0
All Other	25			2,137,123	35			824,221	34			838,771
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794
Total No. of Pmts.	163				156				179			
	APRIL				MAY				JUNE			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	52			12,148,600	47			10,345,196	52			11,091,933
Residences-Altered	3			122,000	4			247,499	10			409,565
Residences-Remodeled	22			193,752	20			490,541	18			196,409
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000
New Triplex	0			0	0			0	0			0
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000
Multifamily-Altered	0			0	1			31,500	0			0
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380
Condominiums	0			0	0			0	0			0
Townhouses	5			750,115	3			667,600	2			419,190
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			49,500	4			4,900,000	0			0
Commercial-Altered	1			3,000	0			0	1			18,000
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			84,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	2			840,900	1			0
All Other	55			1,032,097	84			1,998,330	45			1,797,630
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722
Total No. of Pmts.	230				257				195			
	JULY				AUGUST				SEPTEMBER			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value
New Residences	39			10,572,482	74			15,157,523	57			15,472,755
Residences-Altered	9			675,044	4			254,200	11			478,800
Residences-Remodeled	34			577,531	24			607,218	24			457,268
Total Residential	82			11,825,057	102			16,018,941	92			16,408,823
New Duplex	7	14	7	1,070,000	0			0	1	2	1	125,100
New Triplex	0			0	0			0	0			0
New Fourplex	20	80	20	4,850,000	10	40	10	2,600,000	4	16	4	1,240,000
New Multifamily	13	56	32	2,450,000	5	37	10	1,850,000	0			0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			48,978	2			2,800	0			0
Total Multifamily	42	150	59	8,418,978	17	77	20	4,452,800	5	18	5	1,365,100
Condominiums	0			0	1			70,000	0			0
Townhouses	5			707,275	1			41,294	1			220,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	2			1,000,000
Commercial-Altered	3			40,000	4			317,437	1			50,000
Commercial-Remodeled	35			3,997,773	25			3,995,483	34			2,703,770

New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	1	7,000	4	89,504
All Other	55	1,819,880	42	988,613	28	1,156,249
TOTAL \$		\$26,808,963		\$25,891,568		\$22,993,446
Total No. of Pmts.	222		193		167	

	OCTOBER				NOVEMBER				DECEMBER			
New Residences	75			18,588,680	68			19,263,952	54			13,276,491
Residences-Altered	6			165,500	8			170,040	13			448,102
Residences-Remodeled	45			805,119	26			573,537	23			364,705
Total Residential	126			19,559,299	102			20,007,529	90			14,089,298
New Duplex	1	2	1	325,000	0			0	0			0
New Triplex	0			0	1	3	1	100,000	0			0
New Fourplex	5	20	5	1,500,000	11	44	11	3,170,000	7	28	7	2,105,000
New Multifamily	19	97	57	4,450,000	0			0	6	30	12	1,200,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	1			185,000	2			6,000
Total Multifamily	25	119	63	6,275,000	13	47	12	3,455,000	15	58	19	3,311,000
Condominiums	0			0	3			29,985	1			1,160,000
Townhouses	0			0	3			430,930	1			160,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	6			6,679,709	1			264,000	1			205,000
Commercial-Altered	2			41,000	2			815,000	1			45,000
Commercial-Remodeled	44			2,905,596	31			2,115,733	30			1,685,281
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			280,000	1			10,000
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	1			10,000	1			0	2			6,505,000
All Other	48			2,762,655	26			871,780	21			1,385,310
TOTAL \$				\$38,233,259				\$28,269,957				\$28,555,889
Total No. of Pmts.	252				183				163			

Total 2024

	No.	#	#	
	Pmts.	Units	Bldgs.	Value
New Residences	642			\$155,685,999
Residences-Altered	81			3,340,030
Residences-Remodeled	290			5,440,473
Total Residential	1,013			164,466,502
Duplex	44	88	44	8,830,100
Triplex	1	3	1	100,000
Fourplex	133	532	133	37,605,000
Multifamily	86	360	165	20,009,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	13			837,558
Total Multifamily	278	983	343	67,413,228
Condominiums	6			2,419,985
Townhouses	27			4,187,779
Hotel/Motel	0			0
New Commercial	24			49,752,537
Commercial-Altered	17			1,529,437
Commercial-Remodeled	476			48,052,699
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	3			374,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	15			7,487,904
All Other	498			17,612,659
YTD Total Construction				\$363,362,730
YTD Total No. of Permits	2,360			

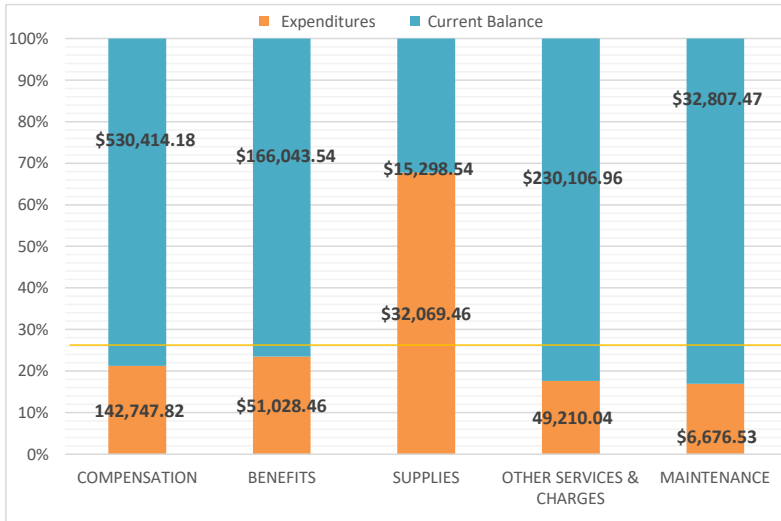


FY 2024-2025 DOWNTOWN SERVICES

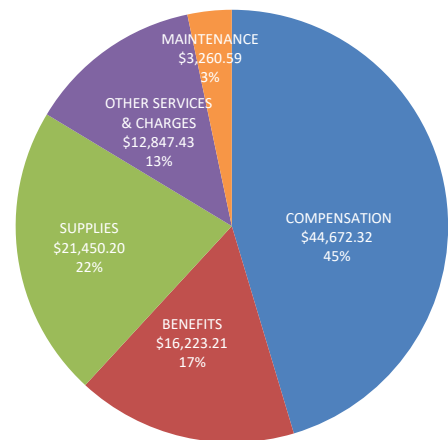
REPORT

December

TOTAL EXPENDITURES YTD: \$281,732

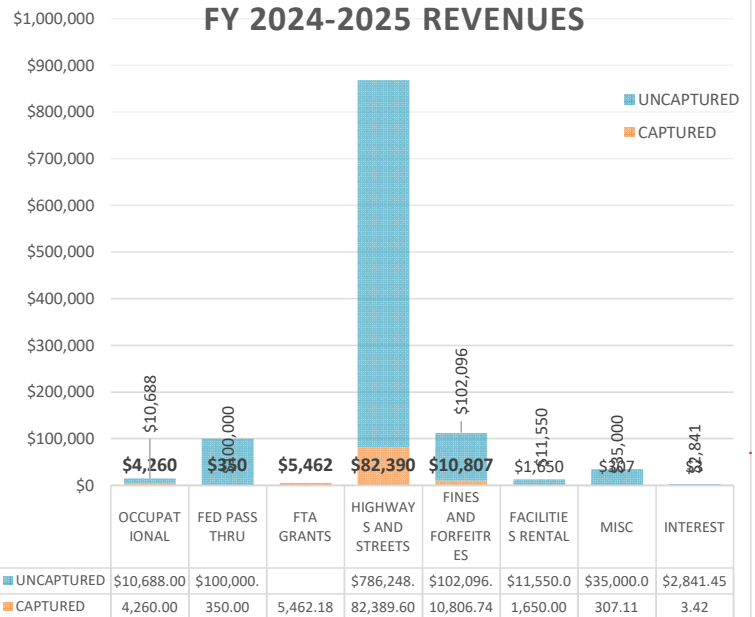
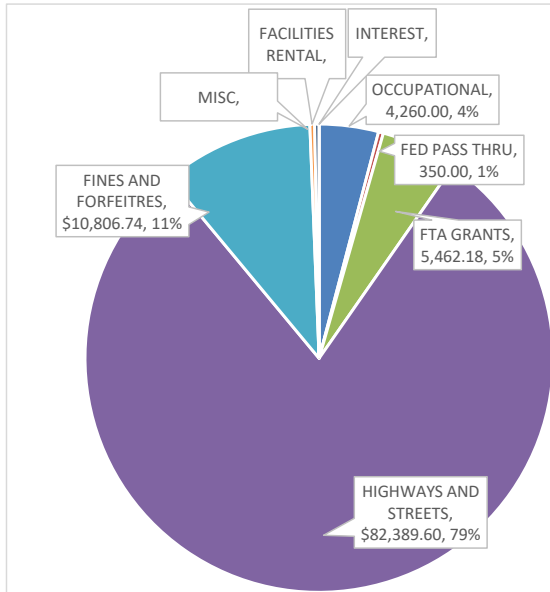


MONTHLY EXPENDITURES \$ 98,453.75



TOTAL REVENUES YTD: \$296,419

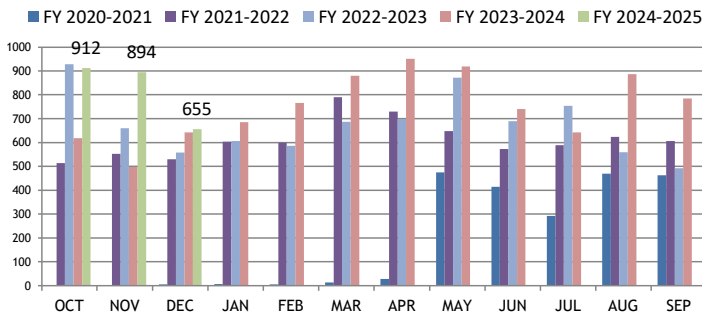
MONTHLY REVENUES \$ 103,579.05



ONLINE REVENUE COLLECTION ACTIVITY

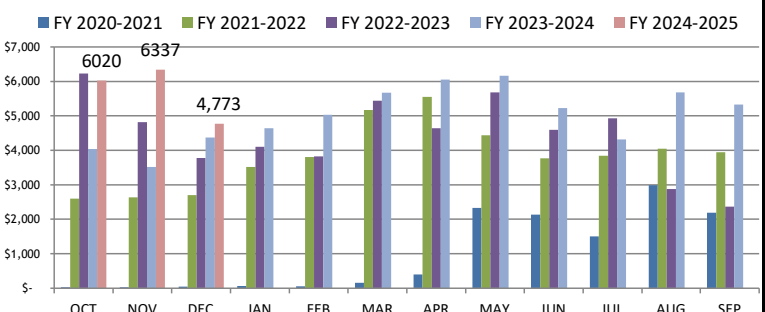
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 0

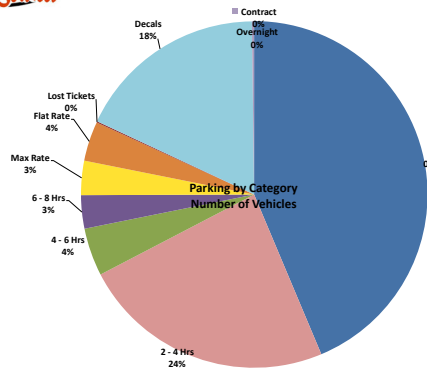


ONLINE CITATION REVENUE

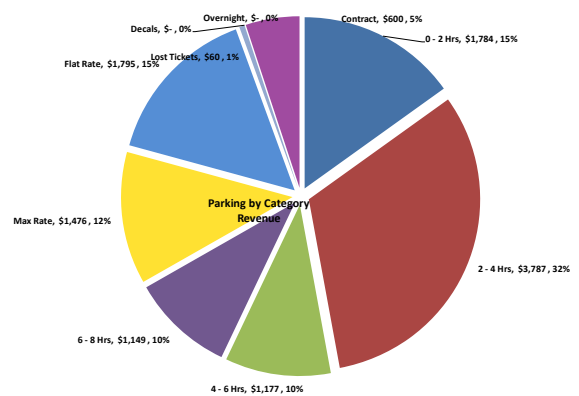
FY 24-25 TOTAL: \$53,267



DECEMBER 2024- PARKING GARAGE ACTIVITY

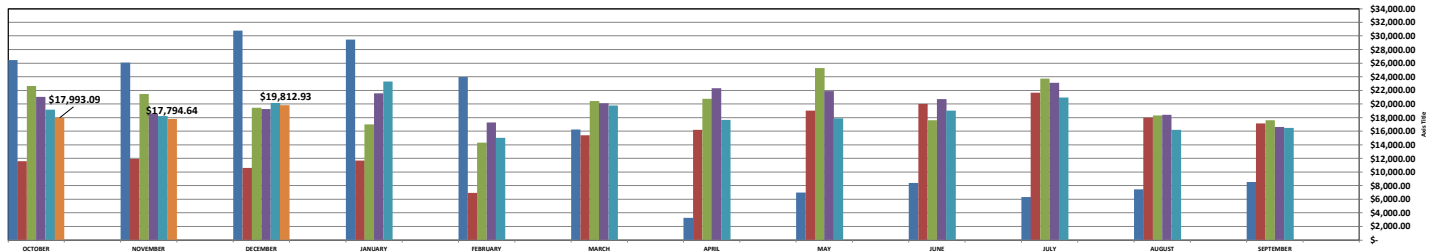


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 14,947



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93										\$ 55,600.66

FY 2023-2024 NET REVENUE \$20,143

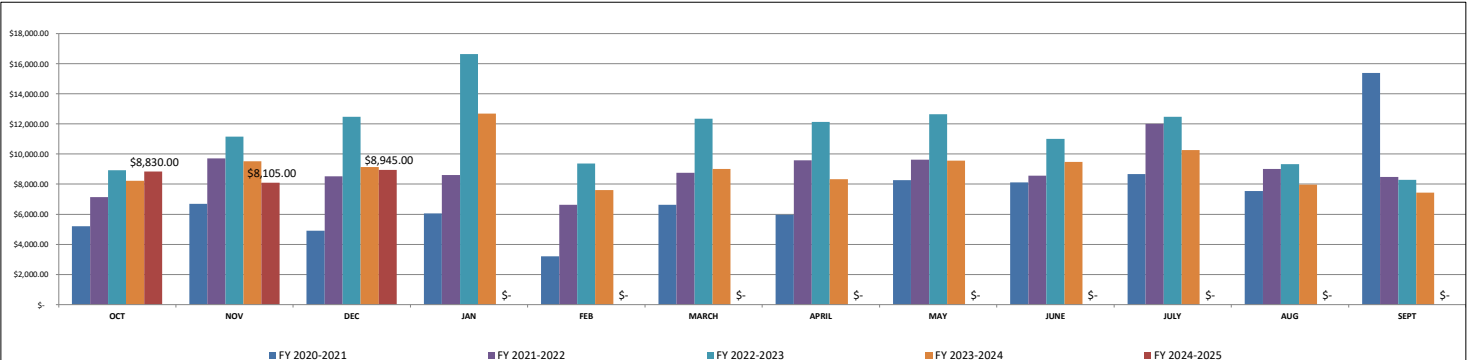
FY 2024-2025 NET REVENUE \$19,813

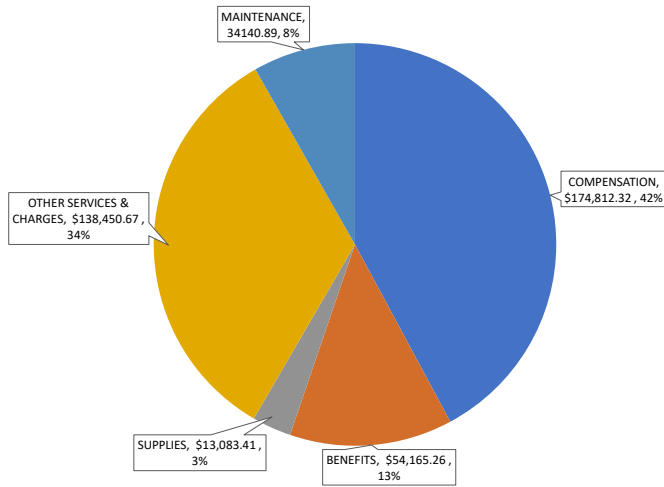
DIFFERENCE (\$330)

% OF CHANGE -2%

OVERNIGHT PARKING REVENUE

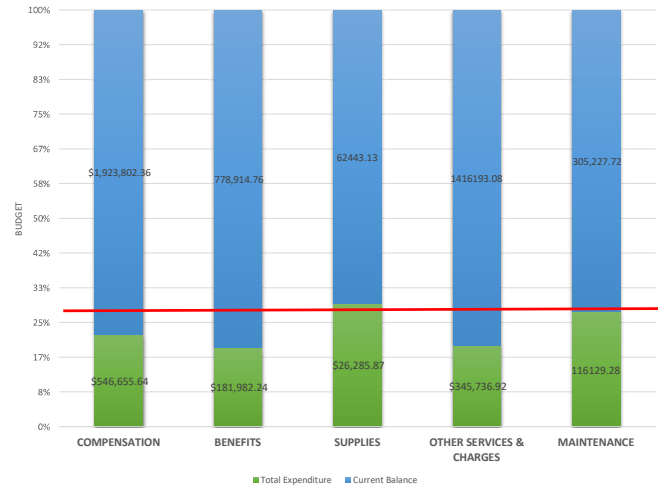
TOTAL REVENUE FY 2024-2025 \$25,880





MONTHLY EXPENDITURES

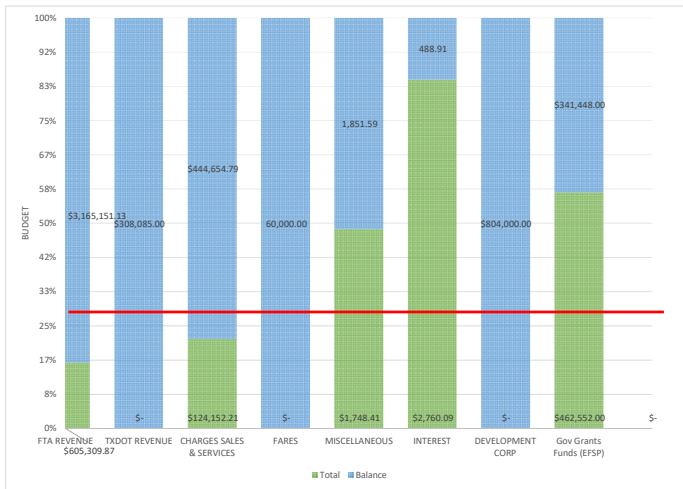
\$ 414,652.55



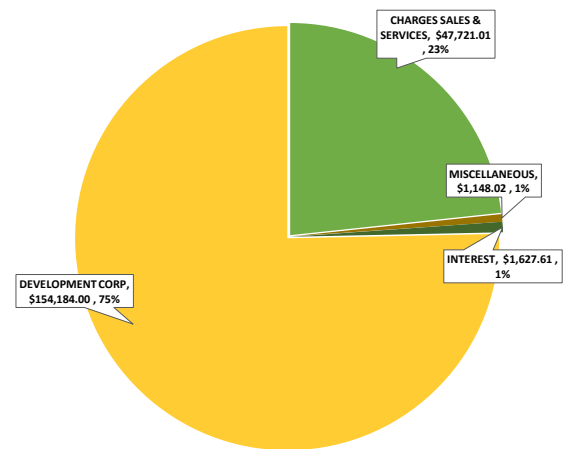
YTD TOTAL EXPENDITURES

\$ 1,218,037.55

YTD REVENUE 1,196,522.58

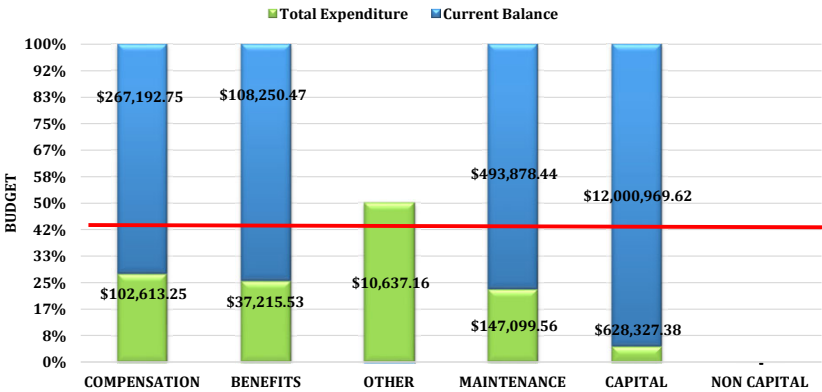


MONTHLY REVENUE \$ 403,865.35



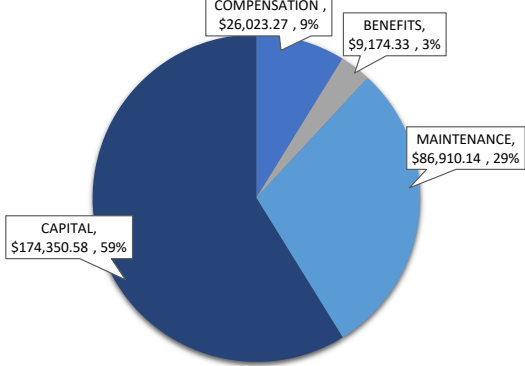
YTD EXPENDITURES

\$925,892.88



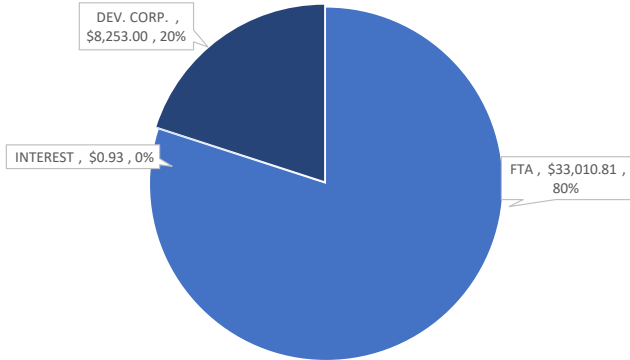
MONTHLY EXPENDITURES

\$305,941.41



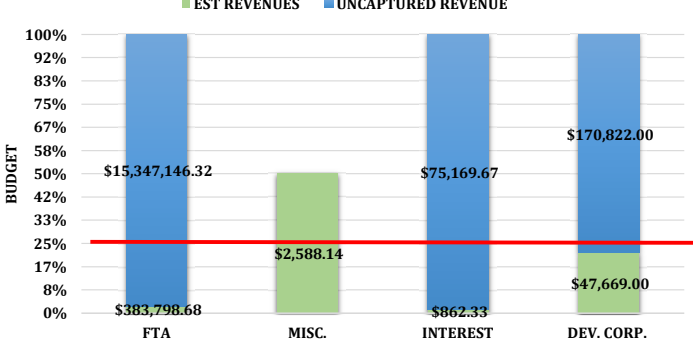
MONTHLY REVENUE

\$223,733.64



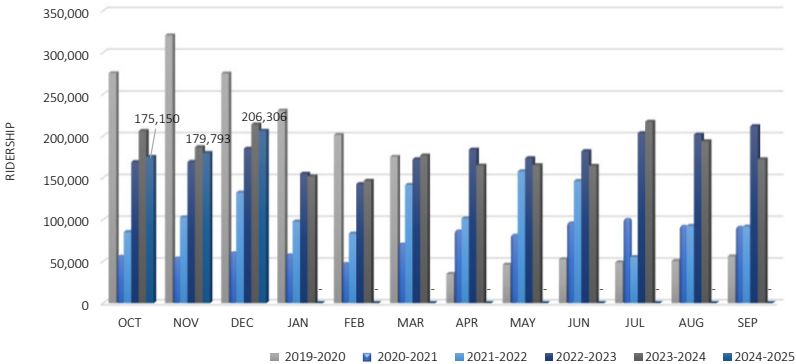
YTD REVENUE

\$ 434,918.15



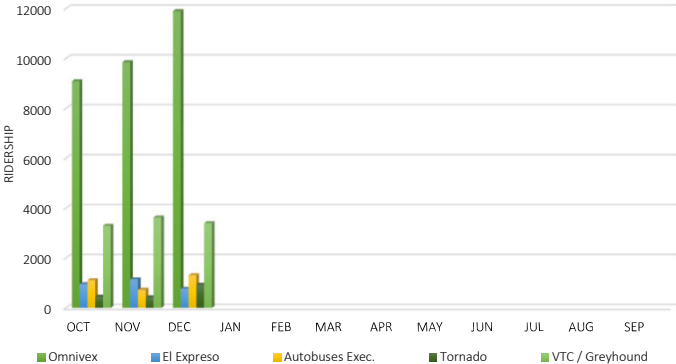
BUS TERMINAL VISITORS

561,249



FY 2024-2025 BUSLINE RIDERSHIP

48,934



Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	December 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	3	26	400
Calls Dispatched	1548	1669	25279
Public Information Request (PIR)	6	7	130
Garage Sales	216	277	4884
Agriculture Permits	0	0	40
On-Site Sewage Permits	0	0	0
Temporary Event Permits	38	31	495
Tent Permits	0	0	8
General Cases	0	3	23
Letters Sent	203	397	5145
FOOD			
Food Establishment Permits Prepared	10	11	143
Food Manager Certification Issued	0	1	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	82	83	1018
LIENS			
Payoffs Requested	25	4	338
Property Liens Placed	81	39	483
Property Liens Released	68	29	357
Released of Lien	28	11	217

Combined Code Enforcement

Monthly Activity Report

	December 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	133	398	5160
Inspections	398	911	13051
Mowed by Contractors (MBC)	120	408	5749
Properties Mowed by Others After Notice (MBO)	536	1480	15738
Litter & Illegal Dumping Enforcement			
Complaints Investigated	24	62	434
Inspections	47	163	1172
Cleaned by City	0	2	18
Cleaned by Violator	0	0	0
Cleaned by Owner	83	92	1629
Planning			
Front Yard Parking	41	21	566
Illegal Signs	276	170	2292
Street Vendors	0	0	5
Conditional Use Permits	1	0	41
Vegetation	0	0	2
Garage Sales	8	3	109
Miscellaneous Permits	23	34	601
Blue Bins	0	0	1
Zoning Items			
Zoning	93	147	2103
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	12
C-3 General Business	1	1	161
C-1 Office Building	0	0	23
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	0	2	68
R-2 Duplex-Fourplex Residential	2	10	33
R-1 Single Family Residential	12	19	511
C-4 Commercial Industrial	0	0	11
C-2 Neighborhood Commercial	0	1	2
R-3C Multifamily Residential Condominium	0	1	2
C-3L Light Commercial	0	1	22
R-3T Multifamily Residential Townhouse	0	0	19
R-4 Mobile or Modular Home	0	0	8



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	December 2024	Same Month Previous Year	Year to Date 2024
Inspections	161	101	2434
Complaints			
Inspections\Food Service Complaints	98	31	675
Consultative			
Planning\Building Reviews	10	24	287
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	1	5
Temporary/Special Events	38	31	501

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00										\$ 134,600.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00										\$ 27,288.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42										\$ 64,641.14
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42										\$ 22,441.97
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00										\$ 39,384.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00										\$ 24,478.50
CODE G	Other services & charges / Recording fees	\$ -	\$ -											\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,834.28

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -										\$ 4,200.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -										\$ 520.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00										\$ 99,966.31
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -										\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -										\$ -
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -										\$ -
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.20										\$ 19,627.20
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,313.51

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,520.77
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 130,400.00
CODE B	Non business / Garage sale permit	\$ 26,768.00
CODE C	Receivables / Weed & lot cleaning	\$ (35,325.17)
CODE D	Health / Weed & lot cleaning	\$ 22,441.97
CODE E	General government / Subdiv applicat prelimin	\$ 39,384.67
CODE F	Miscellaneous / Legal recording fees	\$ 24,478.50
CODE G	Other services & charges / Recording fees	\$ (19,627.20)
	Total Revenue	\$ 188,520.77

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen

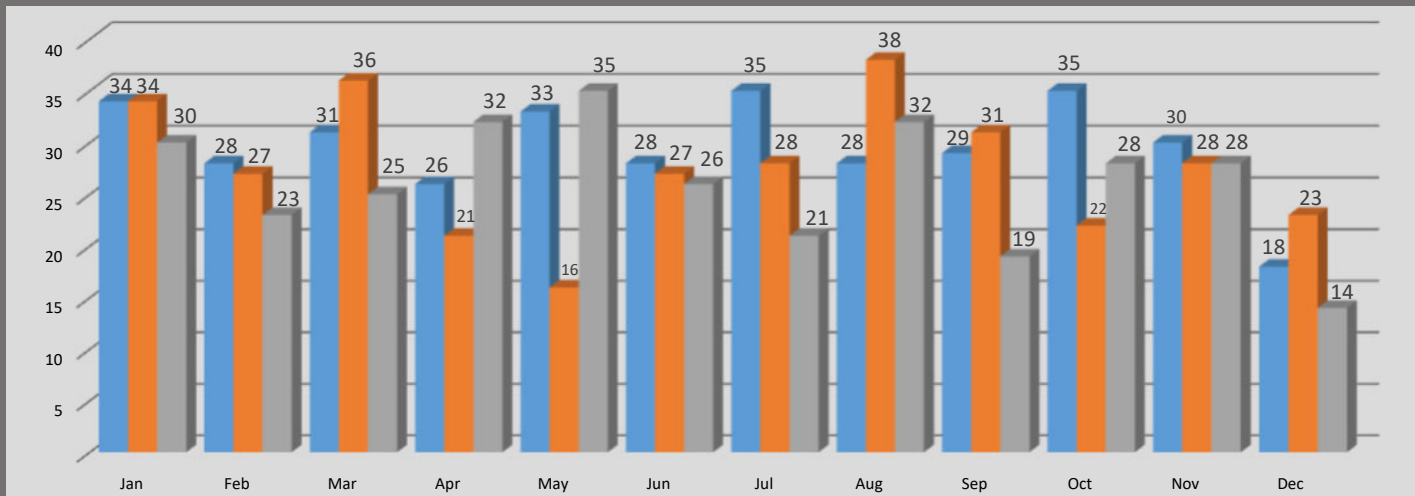
Monthly Turnover Rate Report

December 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.34%	1.70%	1.45%	1.80%	1.44%	1.48%	1.79%	1.54%	0.92%	18.29%
Separations:	34	28	31	26	33	28	35	28	29	35	30	18	355
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941	1949	1955	1956	1949	1958	1941

Includes FT and PT Regular City & MPU employees only.

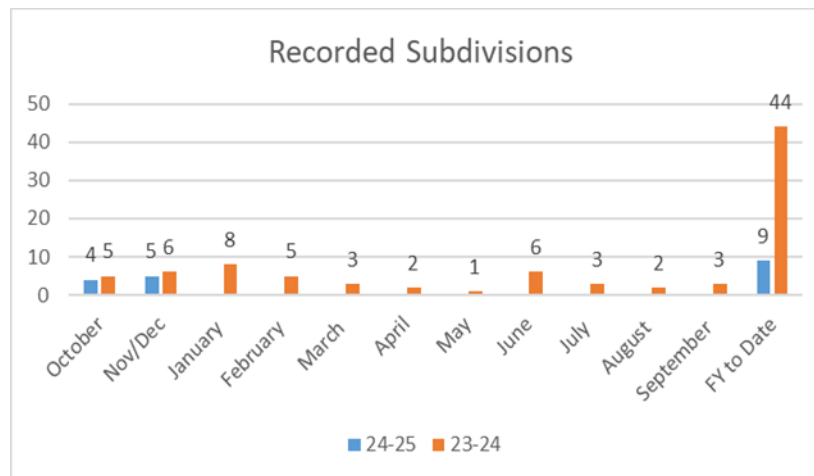
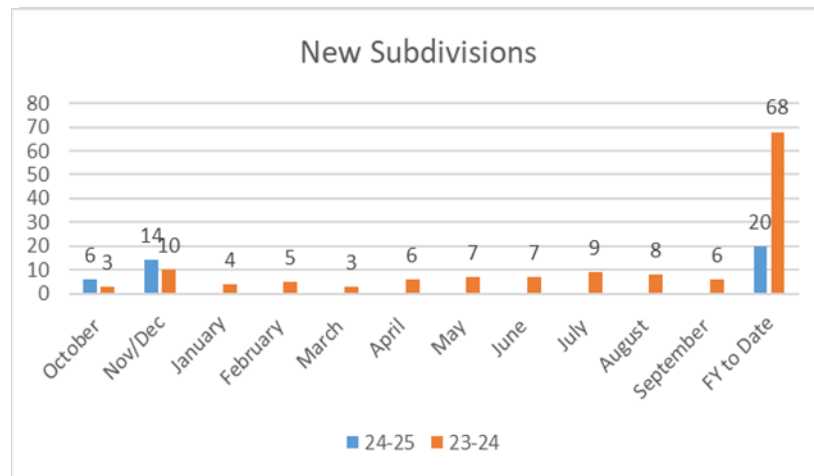
Legend
2024
2023
2022



Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	355
Average Number of Employees	1882	1900	1941
Turnover Rate	16.63%	17.42%	18.29%



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Erie Marketplace	C-3	Commercial	3	5.00
2. Suarez Subdivision	C-3	Commercial	1	1.97
3. Treviño Subdivision	R-1	Residential	1	2.88
4. Matias Estates	R-1	Residential	1	0.83
5. CXL Acres Subdivision	C-3	Commercial	1	1.08
6. Haven Hill Subdivision	A-0	Residential	46	9.53
7. FYN Subdivision	ETJ	Residential	1	2.00
8. Los Encinos on Taylor	R-3A	Apartments	61	20.00
9. Hidden Grove Estates	R-1	Residential	9	5.49
10. The Shire	R-1	Residential	1	0.95
11. Century Business Center	C-1	Commercial	2	2.50
12. Herb's Subdivision	ETJ	Residential	1	1.31
13. Enclave on Jackson	R-3T	Townhomes	80	8.17
14. Balboa Acres East ½ of Lot 12 Block 26	R-1	Residential	1	0.25
Recorded Subdivisions				
1. La Quinta Lot 1B	C-3	Commercial	1	0.9789
2. Balboa Acres West Half Lot 9, Block 27	R-1	Residential	1	0.126
3. Balboa Acres East Half Lot 9, Block 27	R-1	Residential	1	0.126
4. Belterra at Tres Lagos Phase 2	R-2	Residential	50	11.172
5. Sharyland Business Park Lots 17B & 17C	I-1	Industrial	2	4.413





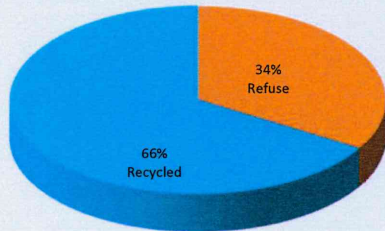
City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025



Material reported in tons

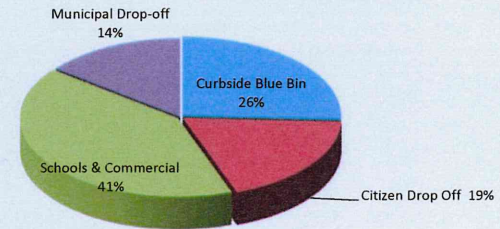
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January				#DIV/0!						
February				#DIV/0!						
March				#DIV/0!						
April				#DIV/0!						
May				#DIV/0!						
June				#DIV/0!						
July				#DIV/0!						
August				#DIV/0!						
September				#DIV/0!						
Monthly Average		546	184	#DIV/0!	133	292	103	362	713	66%
Total YTD		1,638.28	551.69		400.2	877.18	309.17	1,086.59	2,138.24	

YTD Tons Recycled Vs. Refuse
FY 2024-2025



Recycled	Refuse	Total
2,138.24	1,086.59	3,224.83
66%	34%	100%

YTD Tons Collected
FY 2024-2025



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
551.69	400.20	877.18	309.17	2,138.24
26%	19%	41%	14%	100%

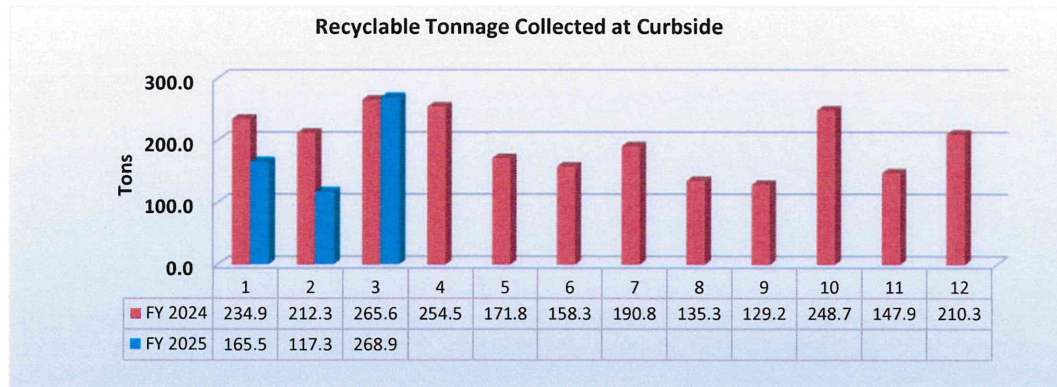


CITY OF McALLEN RECYCLING CENTER
FY 2024-2025



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN		254.5		412.1		88.5		151.3		906.4		\$ 83,454.55
FEB		171.8		464.3		88.1		128.3		852.5		\$ 88,166.90
MAR		158.3		456.5		86.9		143.3		845.0		\$ 77,465.85
APR		190.8		245.5		81.9		147.5		665.7		\$ 95,423.90
MAY		135.3		311.0		92.0		129.9		668.3		\$ 82,361.75
JUN		129.2		263.8		86.5		142.9		622.3		\$ 85,813.35
JUL		248.7		303.3		52.2		132.4		736.6		\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	551.69	2,359.50	877.18	4,051.28	309.17	923.13	400.20	1,624.40	2,138.24	8,958.31	247,298.41	978,314.70



CITY OF MCALLEN VITAL STATISTICS DIVISION
DECEMBER 2024 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
12/2/2024	1,308.00	2	0	0	0	35	43	6	12	0	0	0
3	1,211.00	1	1	0	0	24	46	2	1	0	0	0
4	1,071.00	2	0	0	0	27	37	3	9	0	0	0
5	1,712.00	0	2	0	0	42	62	6	1	0	0	0
6	1,033.00	1	0	0	0	25	37	3	6	0	0	0
12/9/2024	989.00	1	0	0	0	24	37	2	1	0	0	0
10	1,369.00	3	0	0	0	20	44	9	12	0	0	0
11	947.00	0	0	0	0	21	35	3	4	0	0	0
12	981.00	1	0	0	0	22	38	1	0	0	0	0
13	1,048.00	0	0	0	0	21	41	2	0	0	0	0
12/16/2024	1,589.00	1	0	0	0	29	61	3	1	1	0	0
17	1,258.00	1	1	0	0	25	49	1	0	0	0	0
18	1,285.00	2	0	0	0	19	44	4	17	2	0	0
19	1,231.00	4	0	0	0	13	40	8	3	1	0	0
20	1,142.00	2	1	0	0	32	42	1	1	0	0	0
12/23/2024	1,189.00	4	0	0	0	17	46	0	0	0	0	0
24	0.00	0	0	0	0	0	0	0	0	0	0	0
25	0.00	0	0	0	0	0	0	0	0	0	0	0
26	1,082.00	2	1	0	0	10	37	6	5	0	0	0
27	1,604.00	1	0	0	0	36	60	4	3	0	0	0
12/30/2024	1,742.00	3	0	0	0	47	67	0	0	0	0	0
31	616.00	0	0	0	0	11	23	2	0	1	0	0
TOTAL	24,407.00	31	6	0	0	500	889	66	76	5	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
DECEMBER 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Dec-24	121/2023	
RESIDENTS	22			29	35	1,165
OUT OF TOWN	180	1	0	211	215	4,837
TOTAL	202	1	0	240	250	6,002

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Dec-24	Dec-23	
RESIDENTS	14	18	0	59	72	1,148
OUT OF TOWN	96	0	4	79	133	1,959
TOTAL	72	0	0	138	205	2,837

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Dec-24	Dec-23	
0	0	0	0	11

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Dec-24	Dec-23	
severe cong anomalies	3 min		1	0	6
27 weeks preterm; pulmonary hemmorrhage	1 day		1		

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	51	MARCH	0	JULY	0
DECEMBER	37	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					131

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$24,215.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$24,407.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$75,677.00

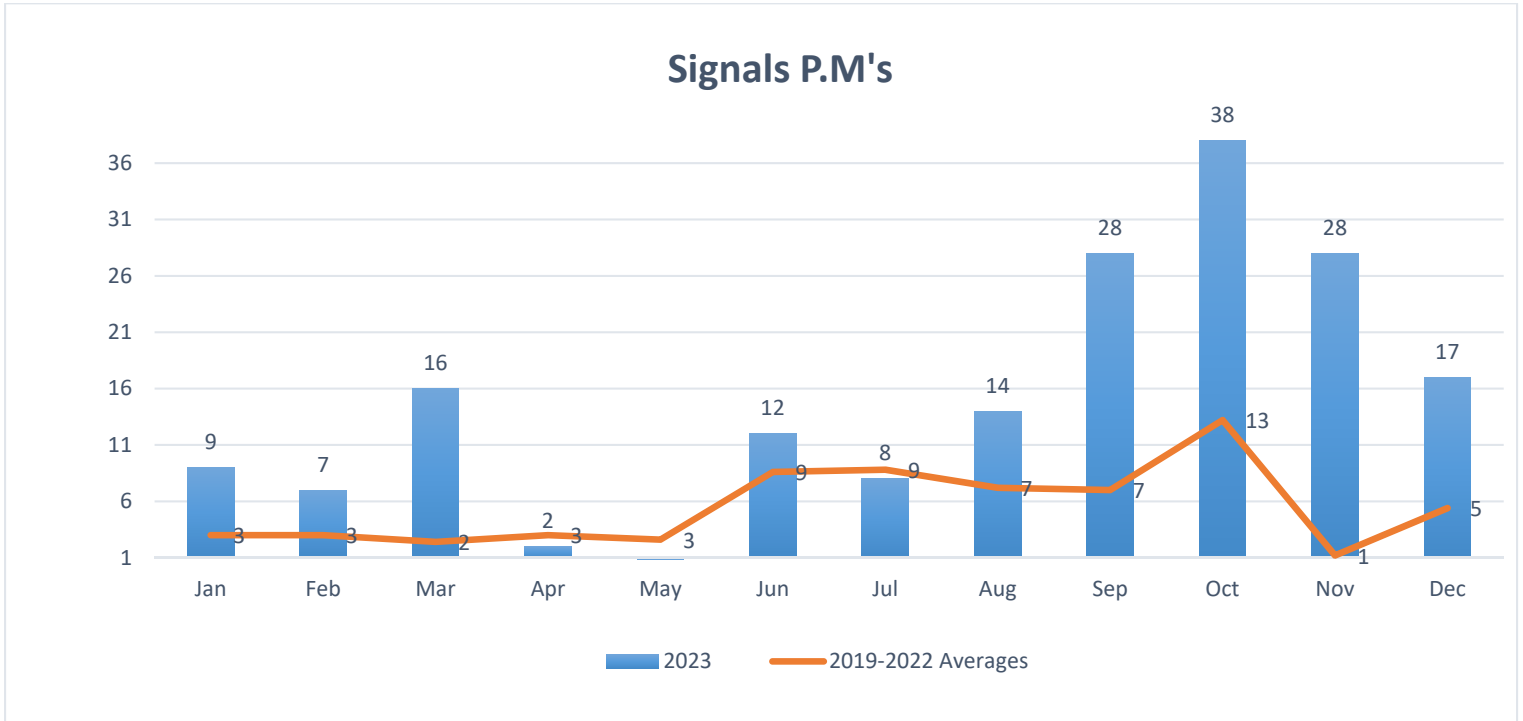
CITY OF MCALLEN
VITAL STATISTICS DIVISION
DECEMBER 2024 MONTHLY REPORT

MONTH: **DECEMBER**

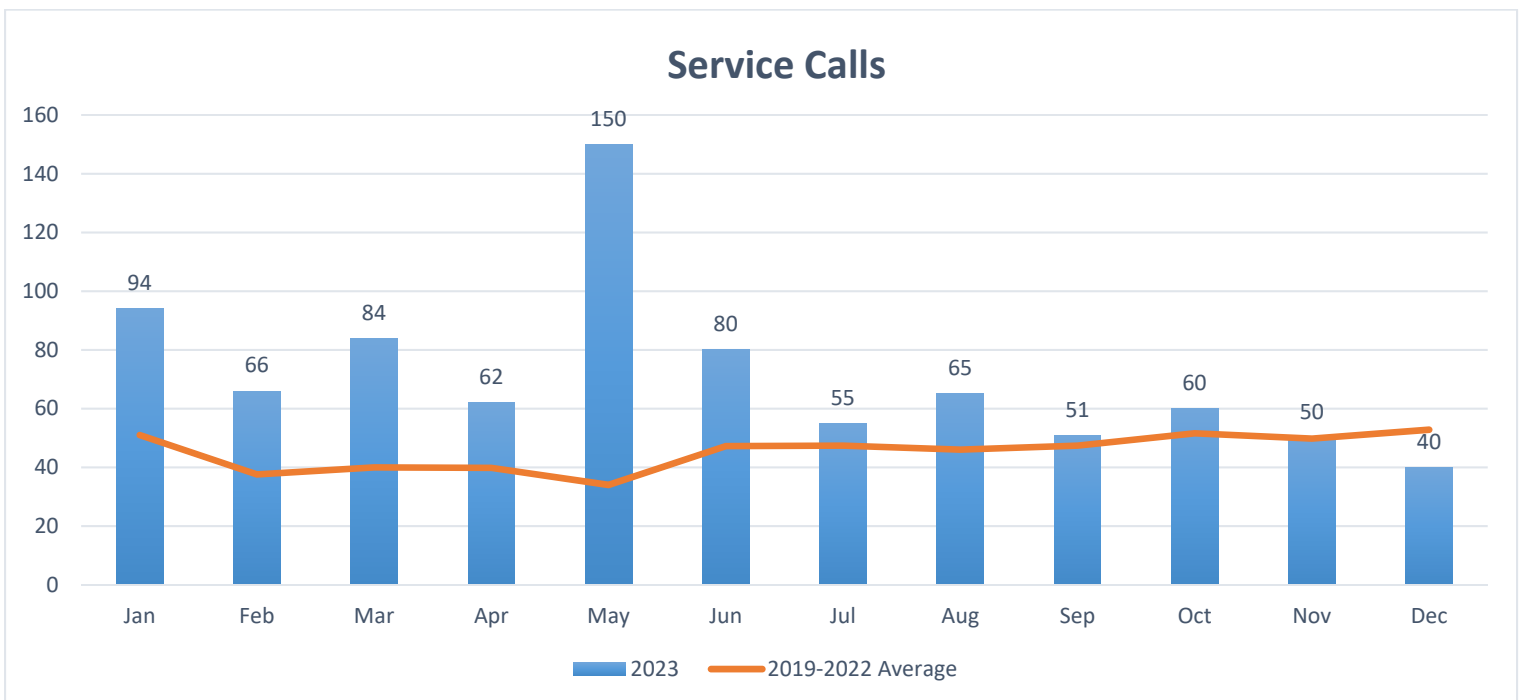
	2024	2024	2023	2023
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>240</u>	<u>749</u>	<u>250</u>	<u>808</u>
RESIDENTS	<u>29</u>	<u>85</u>	<u>35</u>	<u>112</u>
OUT OF TOWN	<u>211</u>	<u>664</u>	<u>215</u>	<u>696</u>
CERTIFIED COPIES ISSUED	<u>889</u>	<u>2,739</u>	<u>771</u>	<u>2,617</u>
DEATH CERTIFICATES FILED	<u>138</u>	<u>406</u>	<u>145</u>	<u>378</u>
RESIDENTS	<u>59</u>	<u>149</u>	<u>47</u>	<u>122</u>
OUT OF TOWN	<u>79</u>	<u>257</u>	<u>98</u>	<u>257</u>
CERTIFIED COPIES ISSUED	<u>142</u>	<u>542</u>	<u>140</u>	<u>550</u>
BURIAL TRANSIT	<u>37</u>	<u>131</u>	<u>34</u>	<u>117</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

December 2023 Monthly Report

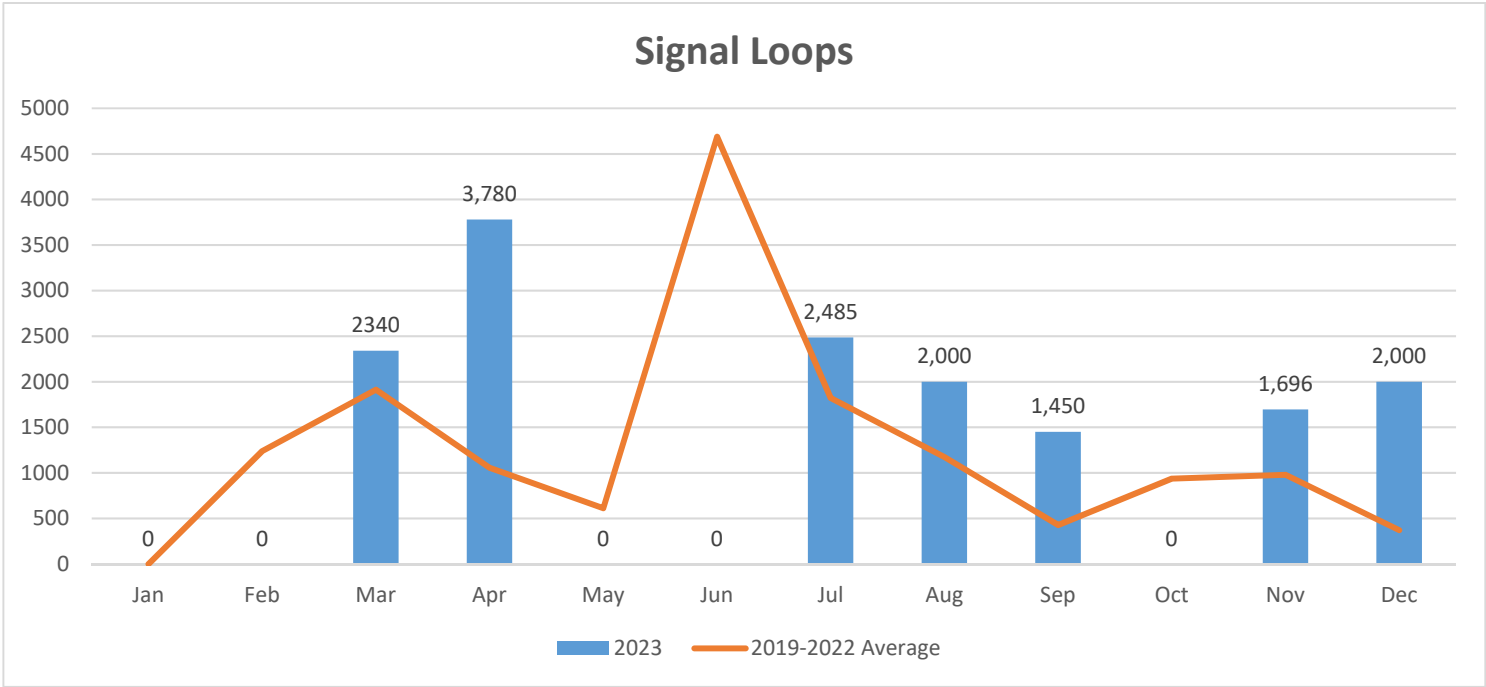
Signal Crews completed 17 signal PM's along Nolana Ave corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



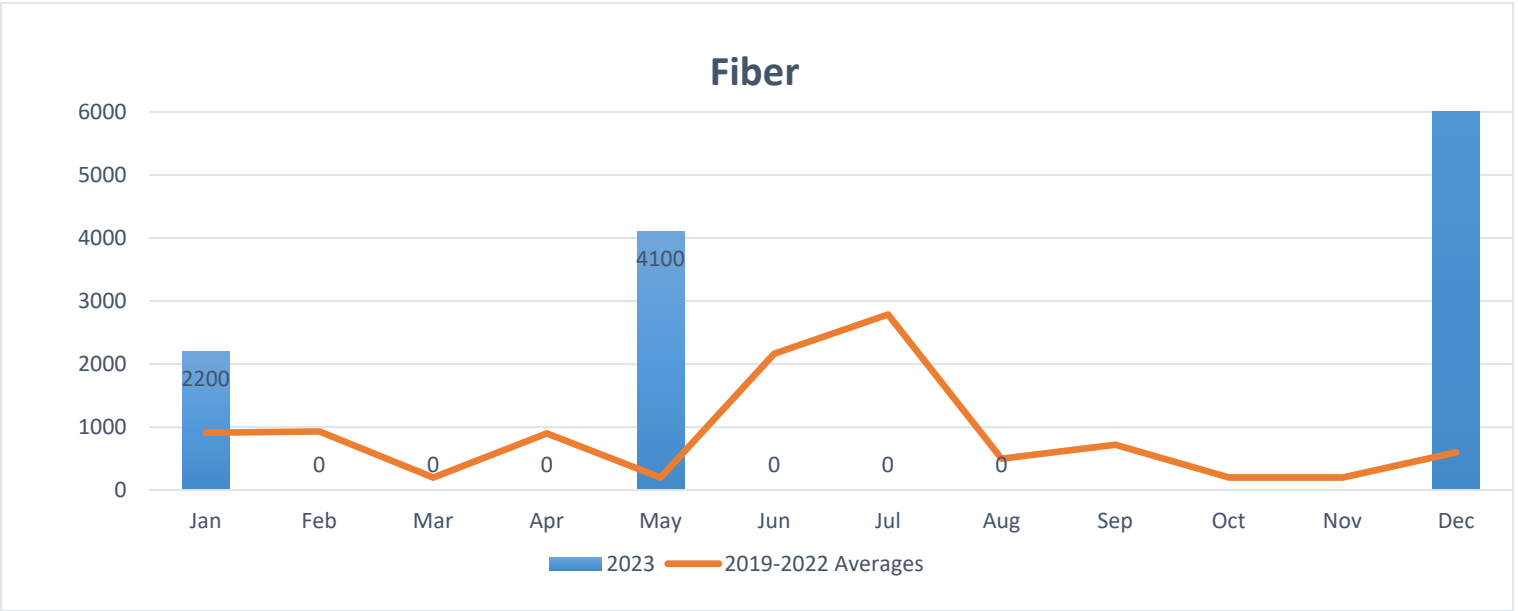
Crews also addressed 40 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



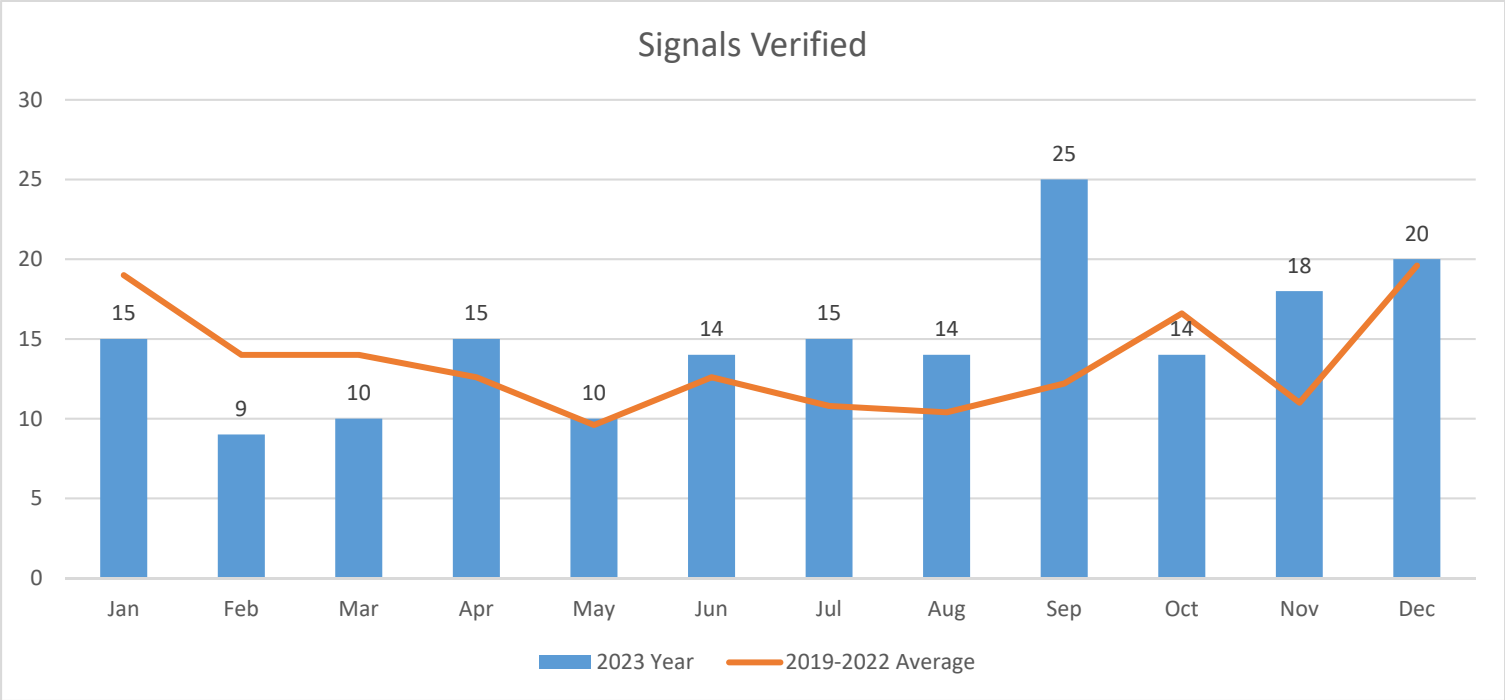
Signal crews/Sub-contractor repaired 2,000 linear feet of signal detector in the City Of McAllen.



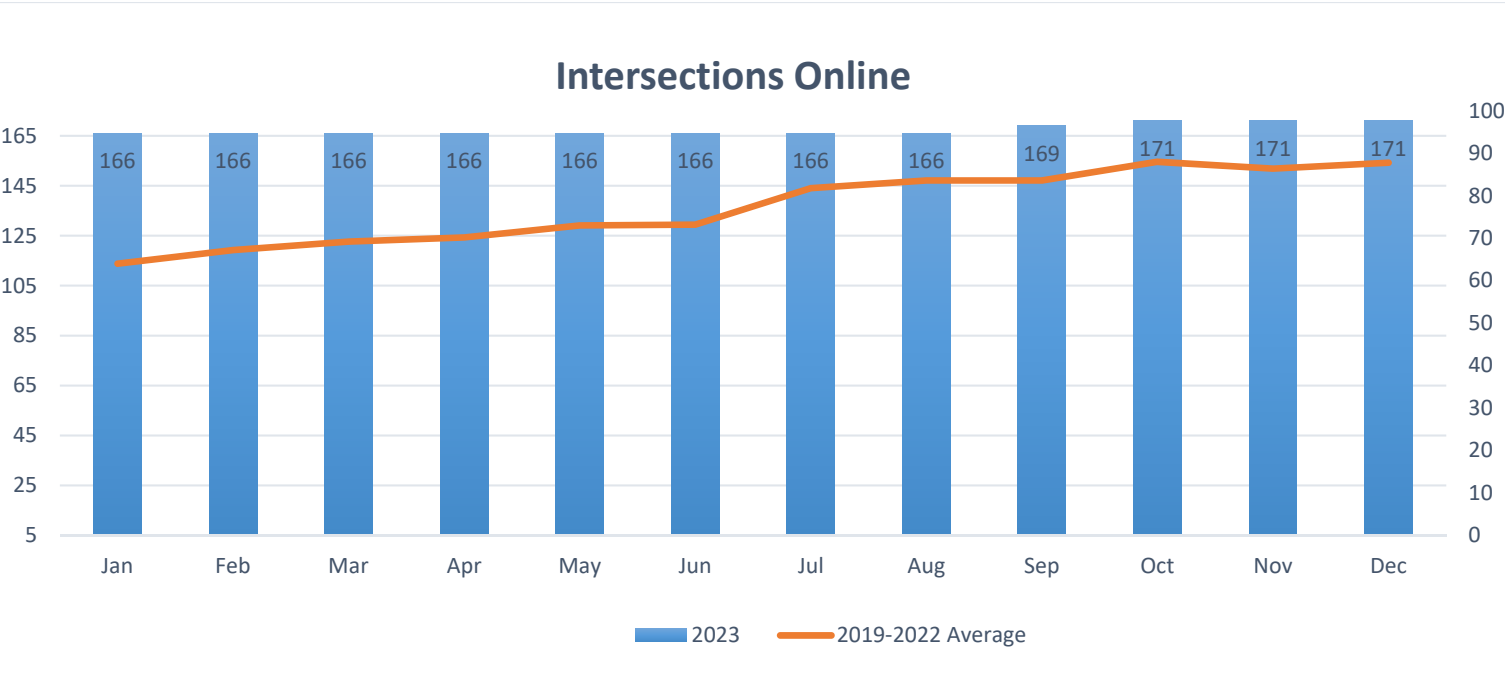
Signal crews ran 17,000 ft of new fiber optic cable on Wallace Rd and Monte Cristo to get communication to the new compost facility.



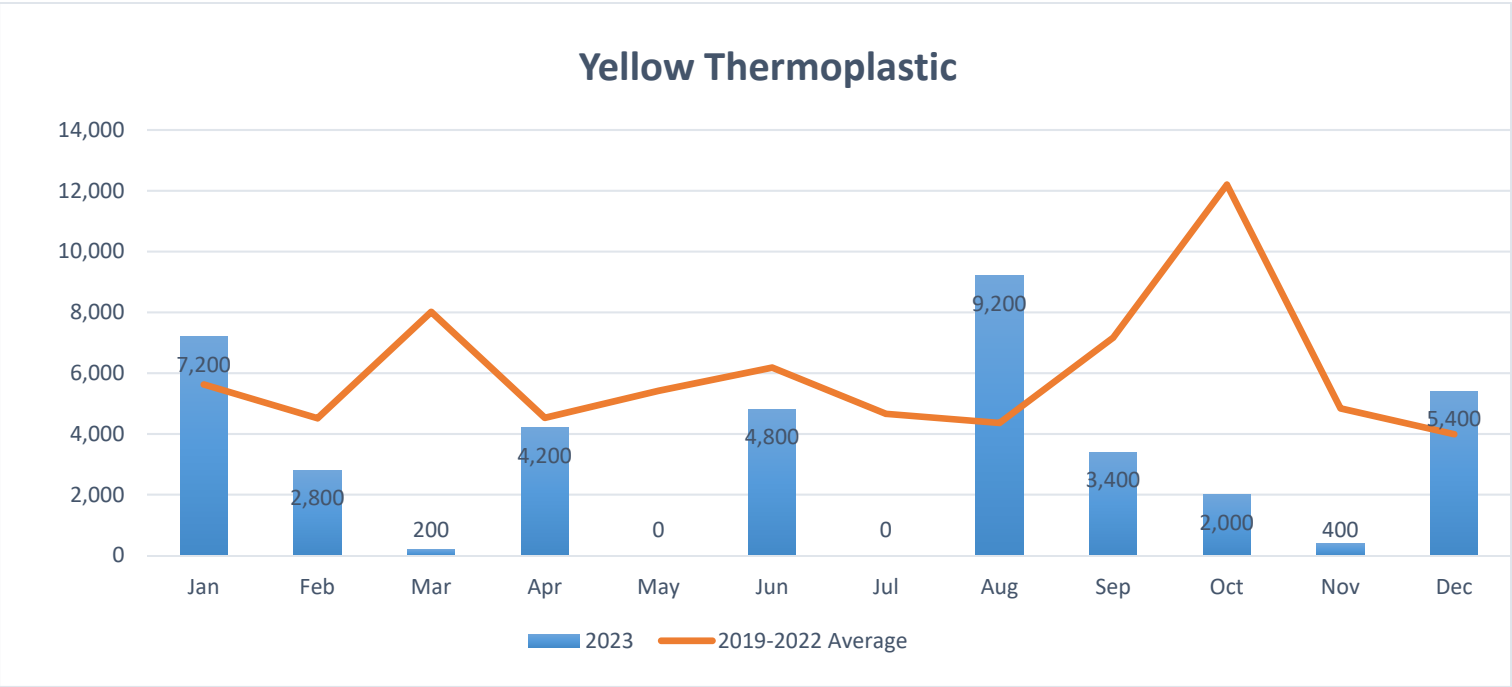
Signal crews verified 20 intersections for any malfunctions or damaged loops this month along Ware Rd corridor.



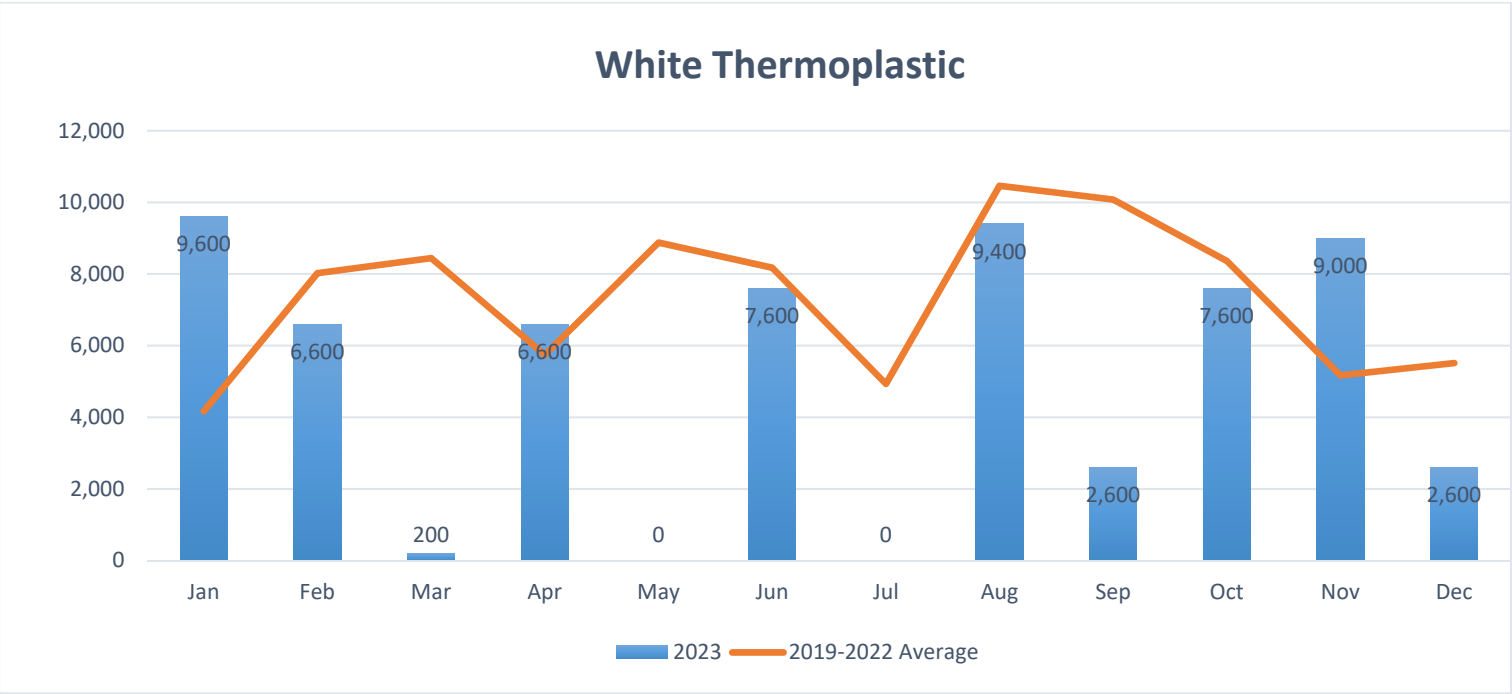
Traffic Department has 171 intersections online on Centracs.



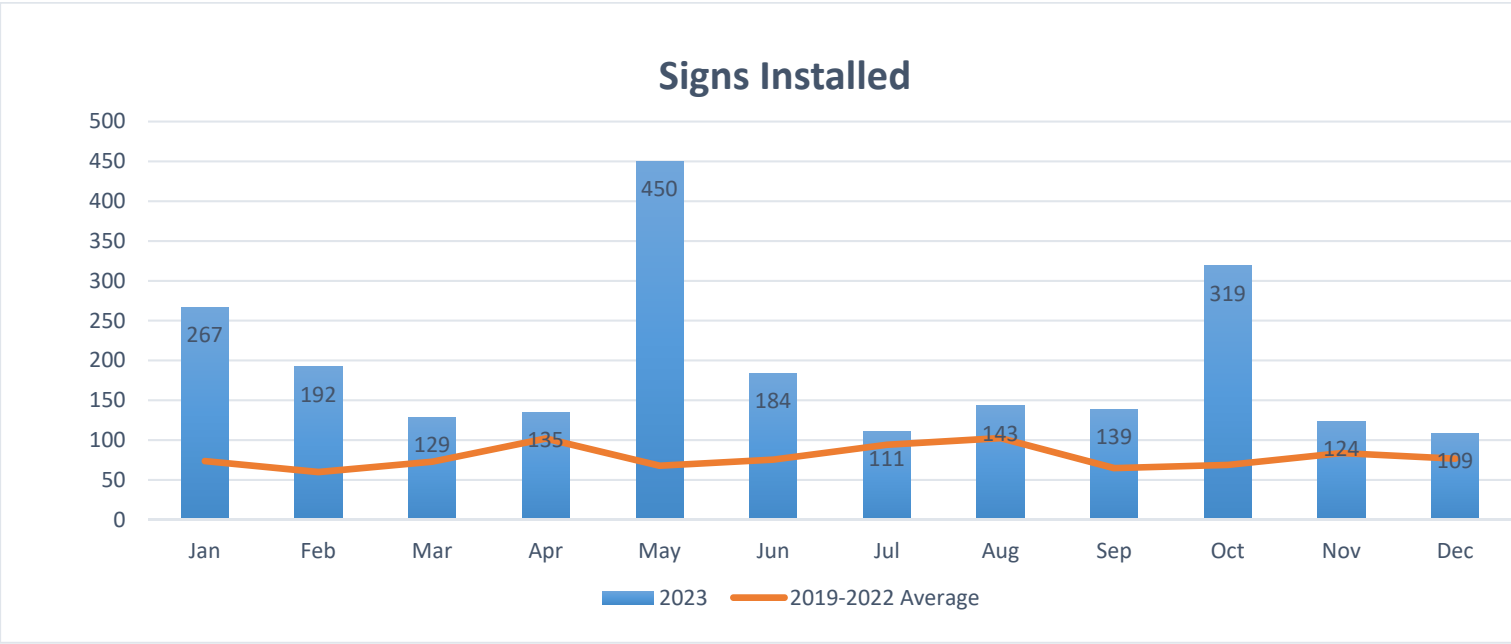
Traffic crews striped 5,400 linear feet of yellow thermoplastic throughout the City in the month of December.



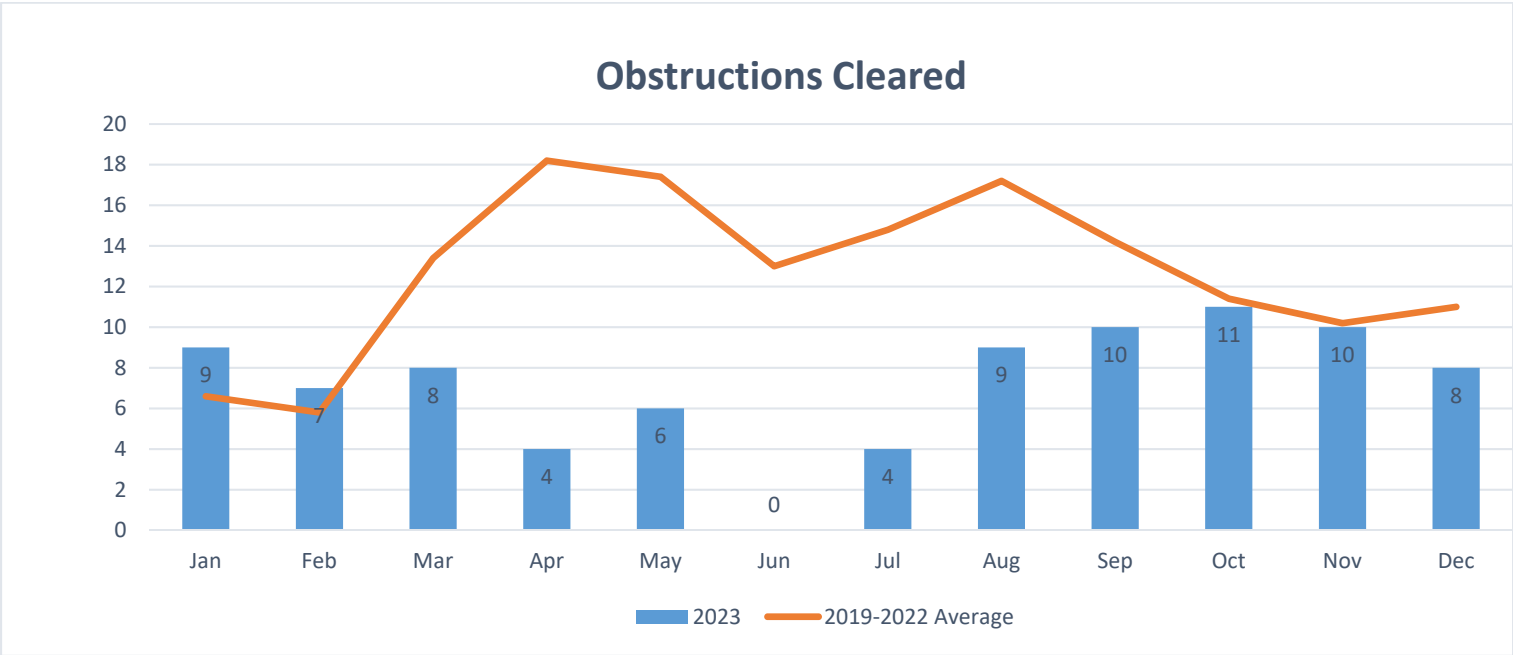
Traffic crews striped 2,600 linear feet of white thermoplastic throughout the City in the month of December.



Traffic crews performed the installation of 109 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



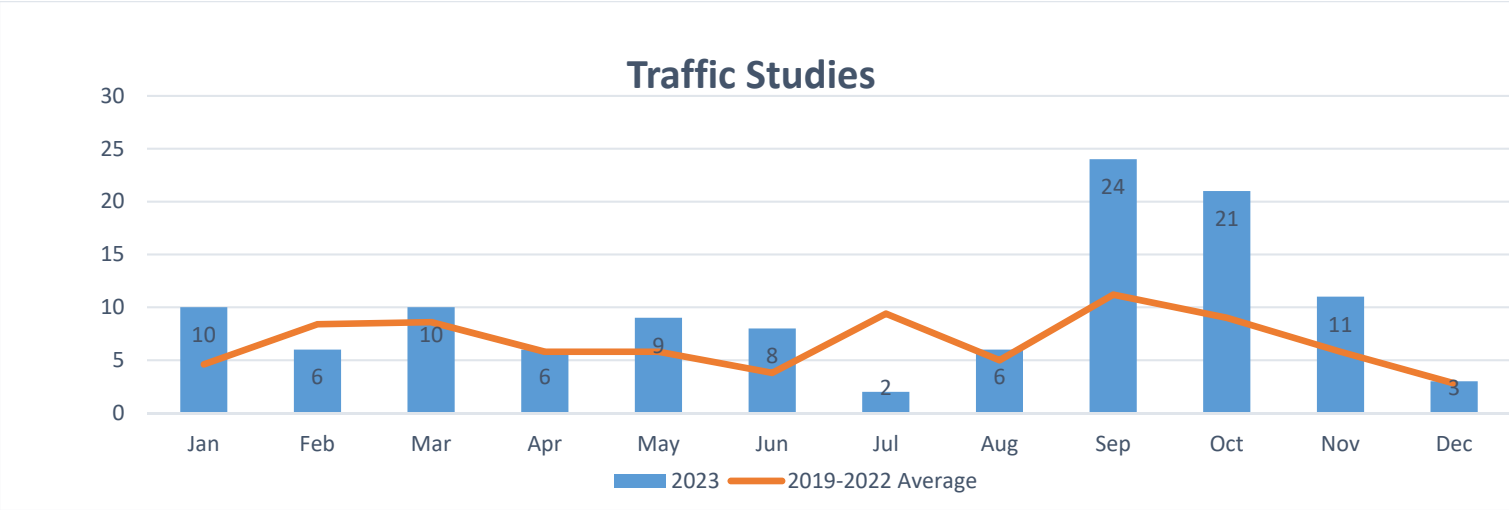
Traffic crews cleared 8 signs obstructed by trees this month.



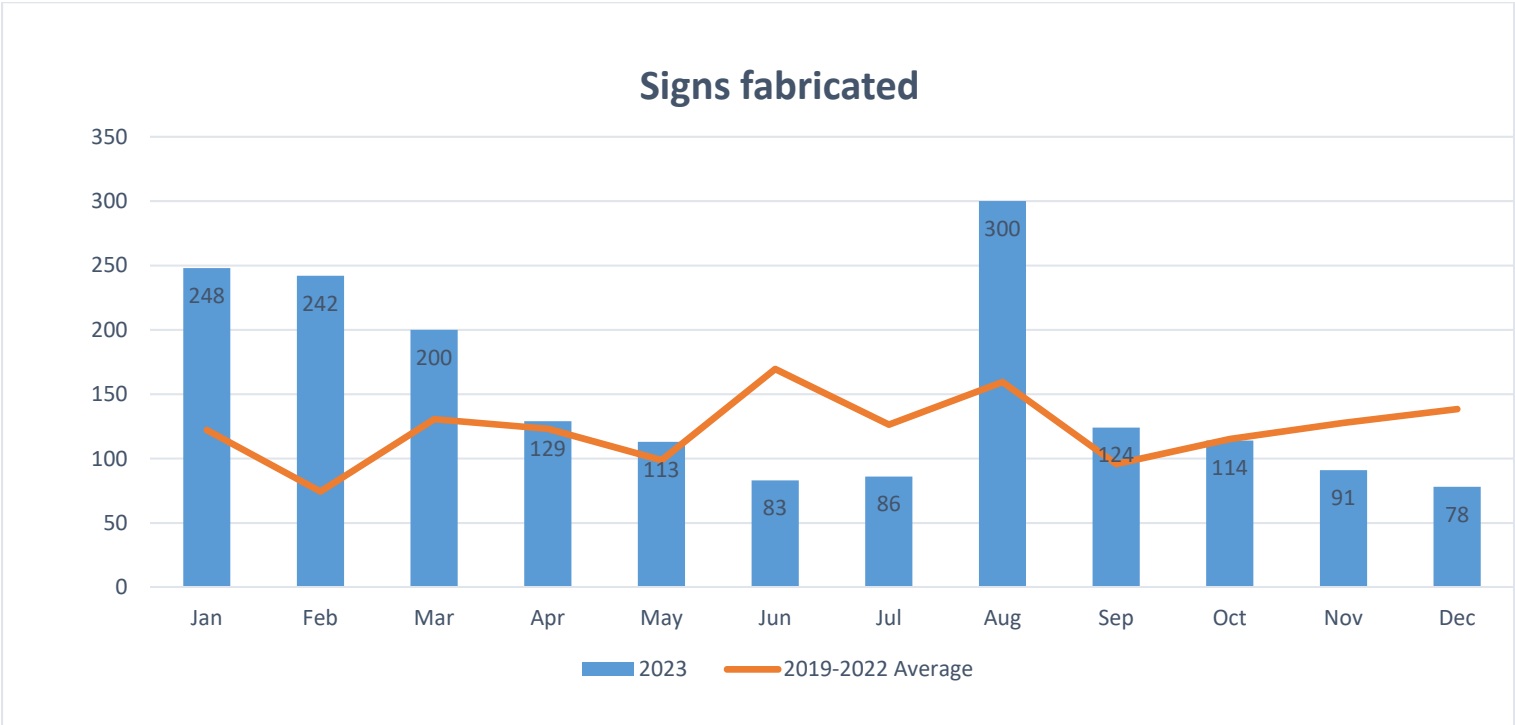
Traffic crews closed 12 work orders this month.



Traffic crews performed 3 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 78 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Plans for 10th and Martin are complete. New signal construction for Jackson Rd and Orangewood DR has begun.

	Design	Queue	Const.	Completed
Intersection	Aug.	Sept.	Oct.	Dec.
50th St and Daffodil Ave	30%	30%	40%	40%
10th and Martin Ave	40%	95%	100%	100%
Jackson Rd and Orangewood Dr	100%	10%	45%	60%