

**JUNE
MONTHLY
REPORT**

**FIRE-POLICE-
MUNICIPAL COURT**

2023-2024 Engineering Projects Schedule

		Env.	ROW	Design	Bid	Const.									
	Project Schedule														
			2023					2024							
	File No.	Project	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun	
	19-1003	COMPLETED													
Drainage FEMA Grants	18-1025				COMPLETED										
Drainage - 2018 Bond Projects	18-1020	Tamarack & Harvey Bridge		COMPLETED											
	18-1020														
	18-1020	COMPLETED													
	18-1020						COMPLETED								
	18-1020	IBWC PERMITS													
	18-1020														
	18-1020													COMPLETED	
	18-1020														
Drainage - Utility Fee Projects	19-1006														
	19-1006							COMPLETED							
	19-1006									REQUEST CONSTRUCTION FUNDING FY 24-25					
	19-1006														
	19-1006														
	19-1006														
	19-1006														
	19-1006														
	19-1006														
19-1028			Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed			
Drainage CDBG	20-1017											Completed			
	21-1025											Completed			
	20-1016	COMPLETED													
Street Improvements Funds	16-1001	COMPLETED													
	16-1001	COMPLETED													
	16-1001	COMPLETED													
	16-1001	COMPLETED													
	16-1001	COMPLETED													
	05-1014														
Development Corporation Funds	09-1027														
	17-1030														
	17-1033	Complete (Punchlist)											Substantially Complete		

MCALLEN POLICE DEPARTMENT



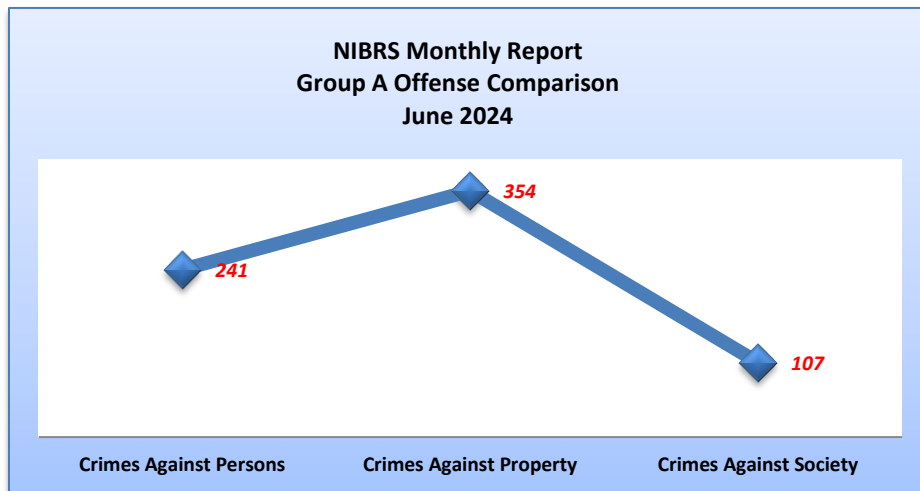
NIBRS Monthly Report June 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
June 2024**

Offense Count By Category

Crimes Against Persons	241
Crimes Against Property	354
Crimes Against Society	107
Total	702

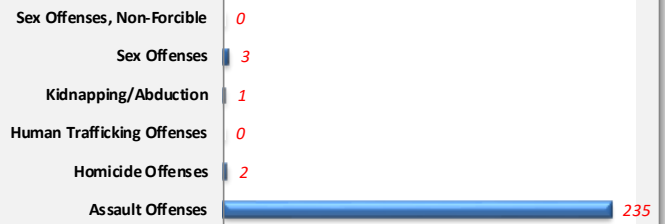


NIBRS Monthly Report: Group A Categories June 2024

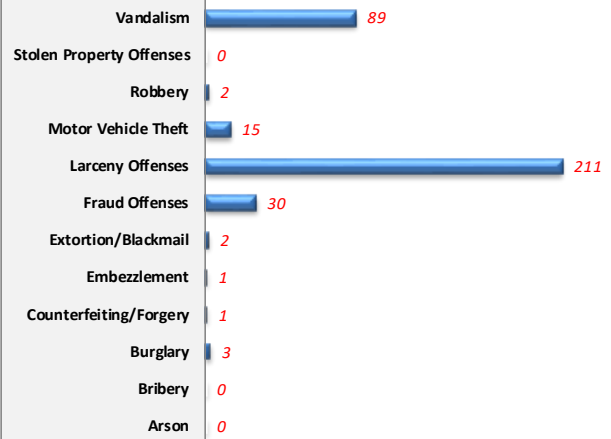
Offense Count By Category

Persons	Assault Offenses	235
	Homicide Offenses	2
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	241
Property	Arson	0
	Bribery	0
	Burglary	3
	Counterfeiting/Forgery	1
	Embezzlement	1
	Extortion/Blackmail	2
	Fraud Offenses	30
	Larceny Offenses	211
	Motor Vehicle Theft	15
	Robbery	2
	Stolen Property Offenses	0
	Vandalism	89
	Total	354
	Society	Animal Cruelty Offenses
Drug/Narcotic Offenses		88
Gambling Offenses		0
Pornography/Obscene Material		1
Prostitution Offenses		0
Weapon Law Violations		13
Total		107

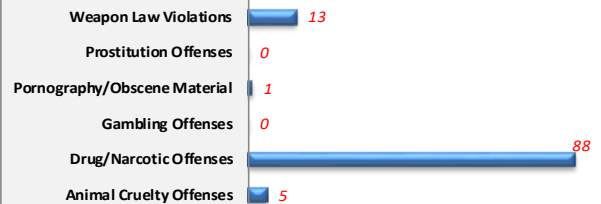
NIBRS Monthly Report Crimes Against Persons June 2024



NIBRS Monthly Report Crimes Against Property June 2024



NIBRS Monthly Report Crimes Against Society June 2024



**NIBRS Monthly Report: Crimes against Persons
June 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	10
	13B	Simple Assault	166
	13C	Intimidation	59
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	2
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	1
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			241

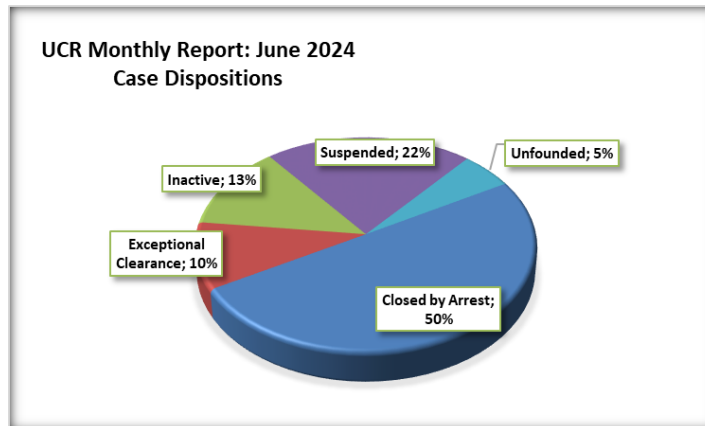
**NIBRS Monthly Report: Crimes against Property
June 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	3
Counterfeiting/Forgery	250	Counterfeiting/Forgery	1
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	89
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	2
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	10
	26B	Credit Card Abuse	9
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	11
	26G	Hacking/Computer Invasion	0
Larceny/Theft Offenses	23A	Pocket Picking	1
	23B	Purse Snatching	0
	23C	Shoplifting	85
	23D	Theft from Building	2
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	25
	23G	Theft of Motor Vehicle Parts or Accessories	9
	23H	All Other Larceny	89
Motor Vehicle Theft	240	Motor Vehicle Theft	15
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			354

**NIBRS Monthly Report: Crimes against Society
June 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	5
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	63
	35B	Drug Equipment Violations	25
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	13
Total Crimes Against Society			107

**NIBRS Monthly Report: Case Dispositions
June 2024**



NIBRS Monthly Report: Summary of Arrests June 2024

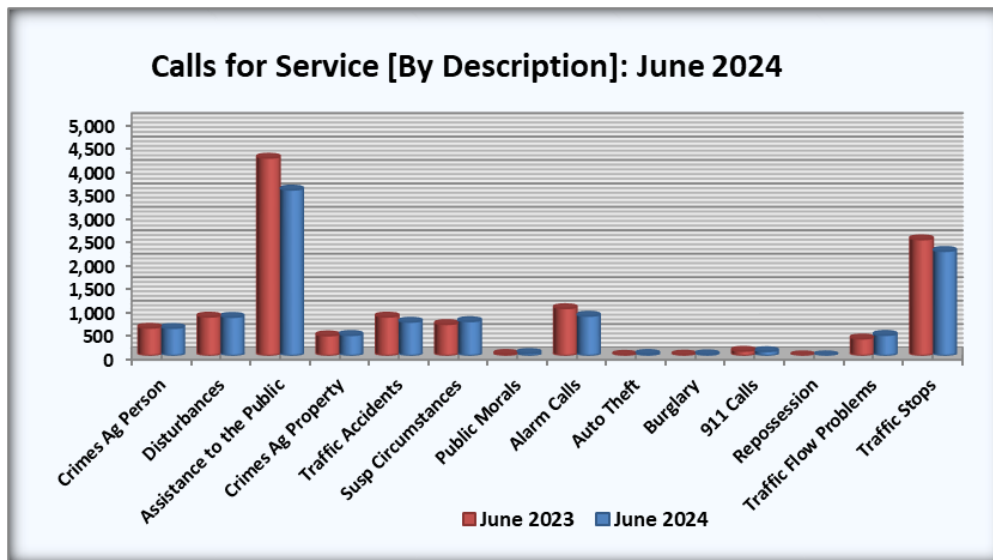
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7							35
13B	Simple Assault	53	66	83	69	79	65							415
13C	Intimidation	9	5	6	17	13	9							59
09A	Murder and Non-negligent Manslaughter			1	1		1							3
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1							3
11A	Rape			2	5		2							9
11B	Sodomy					1								1
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3									5
36A	Incest													0
36B	Statutory Rape													0
Total Arrests: Persons Crimes		71	75	100	102	99	85	0	0	0	0	0	0	532
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson				1									1
510	Bribery													0
220	Burglary	2	2	3	8	3	1							19
250	Counterfeiting / Forgery	1	1	1		2	1							6
290	Destruction/Damage/Vand	7	8	5	6	7	6							39
270	Embezzlement			2										2
210	Extortion / Blackmail													0
26A	False Pretenses/Swindle	1	1		1	1								4
26B	Credit Card/ATM Fraud		1				1							2
26C	Impersonation					1								1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft		1				1							2
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	45	42	38	62	25	38							250
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	4								12
23G	Theft Motor Veh Parts	2				1								3
23H	All Other Larceny	4	6	4	8	11	8							41
240	Motor Vehicle Theft	12	8	6	3	6	2							37
120	Robbery	3	2	5	3	6	2							21
280	Stolen Property Offenses				1		1							2
Total Arrests: Property Crimes		81	74	66	95	68	61	0	0	0	0	0	0	445
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			2	2									4
35A	Drug/Narcotics Violations	42	56	46	61	63	40							308
35B	Drug Equipment Violations	8	16	11	12	7	9							63
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4										4
40B	Assiting or Promoting Prostitution			1										1
40C	Purchasing Prostitution			5										5
520	Weapon Law Violations	6	5	6	6	6	5							34
Total Arrests: Society Crimes		56	77	75	81	76	54	0	0	0	0	0	0	419
Total Arrests: All Group A Categories		208	226	241	278	243	200	0	0	0	0	0	0	1,396
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25							143
90C	Disorderly Conduct	9	23	20	15	20	5							92
90D	Driving Under the Influence	38	27	25	40	41	30							201
90F	Family Offense [Non-Violent]	2	4	5	7	6	11							35
90G	Liquor Law Violations	1		3	1	1								6
90J	Trespass of Real Property	9	19	11	8	7	14							68
90Z	All Other Offenses	106	122	145	118	141	118							750
Total Arrests: All Group B Categories		174	196	217	242	263	203	0	0	0	0	0	0	1,295
Total Arrests: All Group A Categories		208	226	241	278	243	200	0	0	0	0	0	0	1,396
Total Arrests: All Group B Categories		174	196	217	242	263	203	0	0	0	0	0	0	1,295
Total Arrests: All Categories		382	422	458	520	506	403	0	0	0	0	0	0	2,691

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
June 2024**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 69.00	\$ 43.00
Alcohol [02]	\$ 301.00	\$ 20.00	Merchandise [19]	\$ 4,904.00	\$ 1,377.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 1,690.00	
Automobiles [03]	\$ 87,000.00		Money [20]	\$ 470,612.00	
Bicycles [04]	\$ 1,375.00		Musical Instruments [72]	\$ 400.00	
Building Materials [43]	\$ 600.00		Negotiable Instruments [21]	\$ 26,160.00	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 47.00	\$ 32.00	Office-type Equipment [23]	\$ 105.00	
Chemicals [45]			Other (Misc) [77]	\$ 21,875.00	\$ 1,961.00
Clothes/Furs [06]	\$ 4,736.00	\$ 429.00	Other Motor Vehicles [24]	\$ 16,000.00	
Collections/Collectibles [46]	\$ 373.00	\$ 8.00	Pets [73]	\$ 5,600.00	
Computer Hardware/Software [07]	\$ 1,691.00	\$ 12.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 2,880.00	\$ 1,553.00	Portable Electronic Communications [75]	\$ 12,342.00	\$ 1,431.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 472.00	\$ 95.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 400.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]	\$ 1,000.00	
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 660.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 2,416.00	\$ 395.00	Tools [36]	\$ 1,717.00	\$ 254.00
Identity - Intangible [66]			Trailers [78]	\$ 15,000.00	
Identity Documents [65]			Trucks [37]	\$ 522,540.00	\$ 305,540.00
Jewelry/Precious Metals [17]	\$ 4,153.00	\$ 455.00	Vehicle Parts/Accessories [38]	\$ 1,126.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 1,605.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 1,209,849.00	\$ 313,605.00			

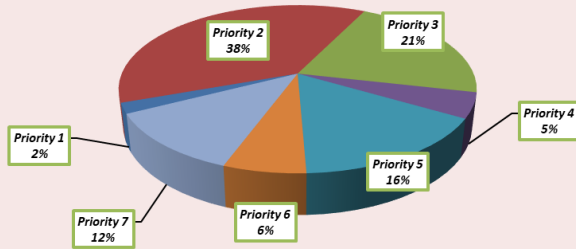
**Monthly Calls for Service Comparison
June 2023 vs. June 2024**

Calls for Service: Month/YR Comparison			
Calls for Service Type	June 2024	June 2023	Comparison
Crimes Ag Person	588	592	-1%
Disturbances	823	829	-1%
Assistance to the Public	3,539	4,219	-16%
Crimes Ag Property	436	428	2%
Traffic Accidents	720	829	-13%
Susp Circumstances	732	670	9%
Public Morals	52	32	63%
Alarm Calls	847	1,009	-16%
Auto Theft	32	13	146%
Burglary	24	17	41%
911 Calls	92	100	-8%
Repossession	2	2	0%
Traffic Flow Problems	438	363	21%
Traffic Stops	2,230	2,478	-10%
Total Calls	10,555	11,581	-8.9%

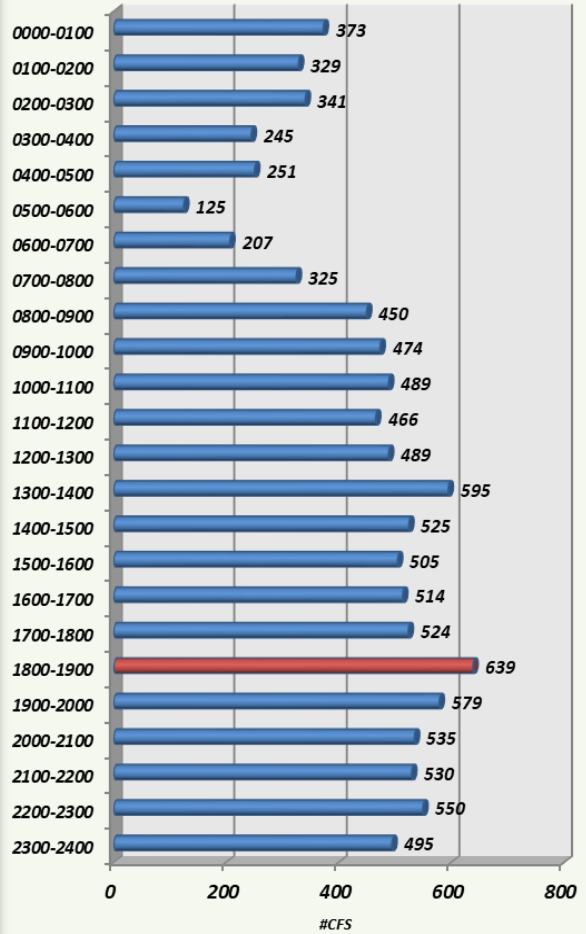


Monthly Calls for Service June 2024

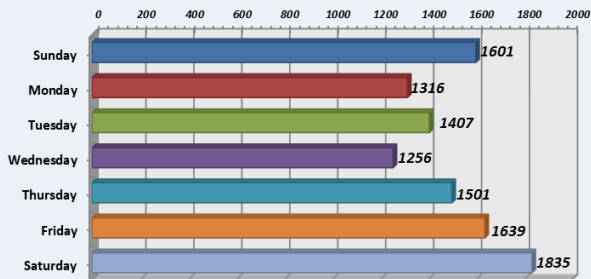
**Calls for Service [By Priority]:
June 2024**



**Calls for Service [By Hourly Distribution]:
June 2024**



**Calls for Service [By Day of the Week]:
June 2024**



Community Service Hours Completed

JUNE 2024

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Downtown Parking Meter	2	55	56
Recycling Center			
La Piedad Cementry	2	25	28
Salvation Army			
McALLEN AIRPORT	4	135	106
Parks and Recreations			
R.G.V. Food Bank	1	35	9
South Water Plant			
North West Water plant	1	13	13
D.F.I. REYNOSA			

10	263	<i>Total</i>	212
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Hourly Rate: \$12.50 per every Community Service Hours Worked

212 hours * \$12.50 = ⇒ \$ **2,650.00**

McAllen Municipal Court
 Monthly Cash Report
 JUNE 2024

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				
2				
3	\$6,255.00	\$1,958.00	\$1,240.00	\$9,453.00
4	\$4,978.00	\$1,444.50	\$1,330.00	\$7,752.50
5	\$1,786.90	\$849.00	\$2,380.00	\$5,015.90
6	\$2,588.00	\$428.00	\$2,602.20	\$5,618.20
7	\$5,238.00	\$1,348.00	\$5,814.00	\$12,400.00
8				
9				
10	\$7,358.00	\$3,194.00	\$1,536.50	\$12,088.50
11	\$4,351.00	\$1,988.50	\$1,850.00	\$8,189.50
12	\$2,455.00	\$735.00	\$1,841.70	\$5,031.70
13	\$3,450.50	\$277.00	\$1,170.00	\$4,897.50
14	\$3,348.00	\$1,007.00	\$2,224.00	\$6,579.00
15				
16				
17	\$8,950.00	\$3,934.00	\$1,265.00	\$14,149.00
18	\$5,257.50	\$1,279.00	\$2,347.00	\$8,883.50
19	\$2,355.00	\$1,750.70	\$1,866.00	\$5,971.70
20	\$2,638.00	\$360.00	\$2,350.00	\$5,348.00
21	\$6,101.00	\$3,442.50	\$3,595.00	\$13,138.50
22				
23				
24	\$5,402.00	\$805.00	\$2,001.10	\$8,208.10
25	\$3,892.00	\$2,421.50	\$1,620.00	\$7,933.50
26	\$2,654.00	\$847.00	\$2,777.00	\$6,278.00
27	\$2,145.00	\$1,630.50	\$779.00	\$4,554.50
28	\$2,826.00	\$2,173.00	\$4,144.20	\$9,143.20
29				
30				
Monthly Totals	<u>\$84,028.90</u>	<u>\$31,872.20</u>	<u>\$44,732.70</u>	<u>\$160,633.80</u>


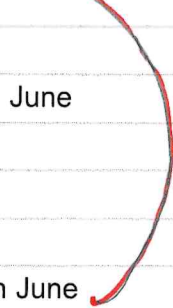
(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
JUNE 2024

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
7:00																															0
8:00			7	4	3	6	7			19	5	1	3	7		17	4	5	10	6				16	8	11	5	5			149
9:00			10	4	7	11	10			13	9	3	6	9		15	8	9	7	4				3	6	3	7	8			152
10:00			12	4	5	5	6			11	10	4	5	4		18	6	9	8	7				10	10	5	5	5			149
11:00			7	3	4	2	7			8	7	7	2	10		16	10	5	4	5				16	6	9	4	0			132
12:00			9	13	1	2	7			6	12	5	6	4		10	13	4	10	9				8	8	3	6	4			140
1:00			15	9	7	2	10			10	6	8	5	8		5	8	9	8	8				9	14	9	6	12			168
2:00			9	10	7	5	12			20	7	7	4	9		15	12	8	2	5				15	12	7	5	11			182
3:00			12	4	8	6	11			19	8	5	8	9		21	7	7	3	14				11	12	11	2	13			191
4:00			3	8	7	3	10			5	6	4	10	7		11	3	3	6	10					8	10	4	6			124
5:00																															0
NO HR																															0
Daily Totals	0	0	0	84	59	49	42	80	0	0	111	70	44	49	67	0	128	71	59	58	68	0	0	88	84	68	44	64	0	0	1387

(Grand Total)

Monthly Magstration Report
For the Month of June 2024

27 search warrants (code 905) were issued $+10 = 37$ 
327 misdemeanor arrest warrants (code 901) were issued
204 felony arrest warrants (code 902) were issued
303 misdemeanor arrests (code 901) had arraignment dates in June
156 felony arrests (code 902) had arraignment dates in June
44 interlock devices in June
3 administrative warrants (code 906) were issued in June
10 No Refusal/Blood Warrant Issued (code 904) were issued in June 

MONTHLY WARRANT REPORT JUNE 2024

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	13067664/13067664F	JULIANNA ESQUEDA		X	\$ 798.20	PAID IN FULL
2	18071634/18071634V	GUSTAVO GONZALEZ-LOPEZ		X	\$ 351.00	PAID IN FULL
3	12590556/12590556V	KARLA VEGA RODRIGUEZ		X	\$ 466.70	PAID IN FULL
4	14604747/14604747V	JOSE CHRISTIAN CORPUS	X		\$ 157.00	PARTIAL PAYMENT/ARRANGMENTS
5	08548765/08548765V	RAMIRO BUSTOS JR		X	\$ 442.00	PAID IN FULL
6	23731559	ROSA E SAUCEDO DE MARTINEZ		X	\$ 335.00	PAID IN FULL
7	23096002/23096002F	JONATHAN PETER MAPLES		X	\$ 325.00	PAID IN FULL
8	12063487/12063487V	EZEQUIEL SILVA JR		X	\$ 321.10	PAID IN FULL
9	23095543/23095543V	ROSA ISABEL PACHECO		X	\$ 416.00	PAID IN FULL
10	15631902/15631902F	KASSANDRA BRAVO		X	\$ 618.00	PAID IN FULL
11						
12						
13						
14						
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Collections Department Monthly Report

June 2024

Hearing Date	Collections Hearing Report										Pre Coll's Meeting Report				O.C.A.	
	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp./Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings		Seen by Clerk
1											13	1	6/3/24	3	3	0
2													6/5/24	1	1	0
3													6/10/24	2	2	0
4													6/11/24	4	2	2
5													6/12/24	4	4	0
6													6/13/24	4	4	0
7													6/14/24	2	1	1
8													6/17/24	4	3	1
9													6/18/24	3	3	0
10													6/19/24	1	1	0
11													6/20/24	6	6	0
12													6/21/24	3	3	0
13													6/26/24	3	3	0
14													6/27/24	3	3	0
15													6/28/24	1	1	0
16															0	
17															0	
18															0	
19															0	
20															0	
21															0	
22															0	
23															0	
24															0	
Total	0	0	0	0	0	0	0	0	0	0	7	0		44	40	4



THE TEXAS OFFICE OF COURT ADMINISTRATION

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Judge: Lauren Sepulveda

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: June 2024

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74723	1258	3940	40768	23548	4802
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74723	1258	3940	40768	23548	4802
a. Active Cases	55781	1229	3907	34047	19334	4643
b. Inactive Cases	18942	29	33	6721	4214	159
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	672	4	4	303	176	106
3. CASES REACTIVATED	121	0	0	52	28	1
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	56574	1233	3911	34402	19538	4750
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	490	4	6	120	65	88
b. Dismissed by Prosecution	22	3	1	25	16	61
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	149	0	0	95	90	6
2) By the Court	0	0	0	1	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	10	0	0	2	1	4
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	28					
b. After Deferred Disposition (CCP, Art. 45.051)	35	0	0	32	15	0
c. After Teen Court (CCP, Art. 45.052)	8	0	0	3	2	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					0	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	6					
g. All Other Transportation Code Dismissals	27	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	33	0	1	20	8	20
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	808	7	8	298	197	179
11. CASES PLACED ON INACTIVE STATUS	206	0	0	109	33	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74587	1255	3936	40773	23527	4729
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	55560	1226	3903	33995	19308	4570
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	19027	29	33	6778	4219	159
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	20	0	0	0	6	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By: BRENDA HERNANDEZ 7/05/2024

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CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

0

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

0

(Line 1b minus Line 3, plus Line 14.)

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

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No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	11
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	10
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	3
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	1
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	5
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	6
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	0
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	269	
b. Class A and B Misdemeanors	303	5
c. Felonies	156	0
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		296
b. Class A and B Misdemeanors		327
c. Felonies		204
3. CAPIASES PRO FINE ISSUED		
		43
4. SEARCH WARRANTS ISSUED		
		37
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		
		3
6. EXAMINING TRIALS CONDUCTED		
		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		
		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		
		55
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		
		44
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		
		58
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		
		1
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		
		0
13. PEACE BOND HEARINGS HELD		
		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		5

b. Full Satisfaction	8
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	255
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	23
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	5676
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	102690
b. Remitted to State	55366
c. Total	158057

Notes:

Prepared By: BRENDA HERNANDEZ 7/05/2024

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Collections Report

	Fiscal Year 2023-2024 Monthly	Fiscal Year 2022-2023 Monthly	Year to Date
			2023-2024
For the month of: June 2024			
Fines	\$88,897.08	\$89,164.23	\$855,310.22
Bonds	\$21,769.00	\$14,684.00	\$217,853.20
Court Cost Fees	\$75,329.22	\$86,743.77	\$723,156.27
Total Collections for the Month:	\$185,995.30	\$190,592.00	\$1,796,319.69

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

REVENUES

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Commercial	72,116.75	60,842.75	126,832.27		259,791.77	240,574.31
Multi-family	48,283.73	19,703.75	35,454.92		103,442.40	96,426.98
Traveling Meters	1,661.77	4,798.78	2,726.17		9,186.72	6,243.69
Ttl Com/Multi	122,062.25	85,345.28	165,013.36	0.00	372,420.89	343,244.98
Edinburg water		2,500.00			2,500.00	2,643.55
Mission water			3.78		3.78	-1.80
Hidalgo water			18,991.40		18,991.40	10,283.71
Pharr water					0.00	0.00
Industrial	3,310.98	1,757.98	44,573.32		49,642.28	41,249.66
Residential	366,864.20	521,902.54	247,020.39		1,135,787.13	1,000,333.62
Sharyland #4		9,162.68			9,162.68	8,555.11
Total Water	492,237.43	620,668.48	475,602.25	0.00	\$ 1,588,508.16	\$ 1,406,308.83
Additional Charges			182,863.62	(6063.44)	\$ 176,800.18	\$ 109,773.93
GRAND TOTAL FOR WATER					\$ 1,765,308.34	\$ 1,516,082.76

SPRINKLER

Commercial	56,204.05	80,491.48	93,452.06		230,147.59	177,955.47
Multi-family	2,203.03	611.44	1,858.00		4,672.47	3,404.22
Ttl Com/Multi	58,407.08	81,102.92	95,310.06	0.00	234,820.06	181,359.69
Industrial	142.74	12.45	2,894.80		3,049.99	1,789.88
Residential	43,084.35	73,662.46	39,924.56		156,671.37	116,372.70
Sharyland #4		621.61			621.61	545.36
Total Sprinkler	101,634.17	155,399.44	138,129.42	0.00	\$ 395,163.03	\$ 300,067.63
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00	\$ 300,067.63

WATER & SPRINKLER

Commercial	128,320.80	141,334.23	220,284.33	0.00	489,939.36	418,529.78
Multi-family	50,486.76	20,315.19	37,312.92	0.00	108,114.87	99,831.20
Traveling Meters	1,661.77	4,798.78	2,726.17	0.00	9,186.72	6,243.69
Ttl Com/Multi	180,469.33	166,448.20	260,323.42	0.00	607,240.95	524,604.67
Edinburg water	0.00	2,500.00	0.00	0.00	2,500.00	2,643.55
Mission water	0.00	0.00	3.78	0.00	3.78	(1.80)
Hidalgo water	0.00	0.00	18,991.40	0.00	18,991.40	10,283.71
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,453.72	1,770.43	47,468.12	0.00	52,692.27	43,039.54
Residential	409,948.55	595,565.00	286,944.95	0.00	1,292,458.50	1,116,706.32
Sharyland #4	0.00	9,784.29	0.00	0.00	9,784.29	9,100.47
Total Water & Sprinkler	593,871.60	776,067.92	613,731.67	0.00	\$ 1,983,671.19	\$ 1,706,376.46
Additional Charges			182,863.62	(6,063.44)	\$ 176,800.18	\$ 109,773.93
GRAND TOTAL FOR WATER & SPRINKLER					(6,063.44)	\$ 1,816,150.39

SEWER

Commercial	72,180.13	53,986.33	124,498.16		250,664.62	235,210.00
Multi-family	49,339.44	21,941.83	35,814.87	(116.16)	106,979.98	99,647.84
Ttl Com/Multi	121,519.57	75,928.16	160,313.03	(116.16)	357,644.60	334,857.84
City of Alton	68,097.97				68,097.97	65,393.75
Ind - level 1	90.80	57.46	359.58		507.84	623.30
Ind - level 2			5,497.56		5,497.56	5,033.77
Ind - level 3	1,767.58	1,078.76	19,442.63		22,288.97	15,778.05
Ind - level 4	784.22	70.03	3,969.17		4,823.42	4,963.15
Total Ind	2,642.60	1,206.25	29,268.94	0.00	33,117.79	26,398.27
Residential	348,703.59	492,515.48	236,610.71	(1,271.59)	1,076,558.19	956,495.82
Total Sewer	540,963.73	569,649.89	426,192.68	(1,387.75)	\$ 1,535,418.55	\$ 1,383,145.68
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(1,387.75)	\$ 1,383,145.68

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS	
BOD	12,484.31	19,111.58	53,671.84		85,267.73	76,265.96	
TSS	1,795.42	1,933.63	8,318.60		12,047.65	21,329.51	
Total Sewer Surcharge	14,279.73	21,045.21	61,990.44	0.00	\$ 97,315.38	\$ 97,595.47	
Additional Charges			2,496.09	0.00	\$ 2,496.09	\$ 2,732.24	
GRAND TOTAL FOR SURCHARGE					0.00	\$ 99,811.47	\$ 100,327.71

REUSE

Commercial		10,620.57			10,620.57	5,634.78
Multi-family					0.00	0.00
Traveling Meters		56.63			56.63	97.22
Ttl Com/Multi	0.00	10,677.20	0.00	0.00	10,677.20	5,732.00
Industrial					0.00	0.00
Residential		29,180.10			29,180.10	20,289.09
Total Reuse	0.00	39,857.30	0.00	0.00	\$ 39,857.30	\$ 26,021.09
Additional Charges			10,150.00	0.00	\$ 10,150.00	\$ 2,775.00
GRAND TOTAL FOR REUSE					\$ 50,007.30	\$ 28,796.09

SANITATION

Commercial	217,608.94	192,087.60	351,697.91		761,394.45	676,757.59	
Multi-family	60,313.82	25,948.47	36,064.53		122,326.82	110,114.28	
Ttl Com/Multi	277,922.76	218,036.07	387,762.44	0.00	883,721.27	786,871.87	
Industrial	7,977.67	2,158.30	21,205.62		31,341.59	27,990.42	
Residential	204,283.40	293,247.52	149,592.86	(305.00)	646,818.78	596,241.15	
Total Sanitation	490,183.83	513,441.89	558,560.92	(305.00)	\$ 1,561,881.64	\$ 1,411,103.44	
Sanitation Misc Charges			1,315.44	0.00	\$ 1,315.44	\$ 2,055.35	
Roll Off Charges			117,865.96	0.00	\$ 117,865.96	\$ 125,454.88	
GRAND TOTAL FOR SANITATION					(305.00)	\$ 1,681,063.04	\$ 1,538,613.67

RECYCLE

Commercial	7,616.00	6,497.99	10,703.74		24,817.73	24,436.29	
Multi-family	3,252.54	1,275.37	2,285.50		6,813.41	6,529.48	
Ttl Com/Multi	10,868.54	7,773.36	12,989.24	0.00	31,631.14	30,965.77	
Industrial	265.48	71.40	655.06		991.94	1,007.81	
Residential	25,020.84	35,904.80	18,224.35		79,149.99	78,077.04	
Total Recycle	36,154.86	43,749.56	31,868.65	0.00	\$ 111,773.07	\$ 110,050.62	
Additional Charges			0.00	0.00	\$ -	\$ -	
GRAND TOTAL FOR RECYCLE FEE					0.00	\$ 111,773.07	\$ 110,050.62

BRUSH FEE

Commercial	5,805.90	3,146.26	4,519.42		13,471.58	13,506.09
Multi-family	12,035.67	4,843.01	7,541.67		24,420.35	23,815.84
Ttl Com/Multi	17,841.57	7,989.27	12,061.09	0.00	37,891.93	37,321.93
Industrial	85.00	20.00	154.58		259.58	257.50
Residential	58,130.70	85,024.23	40,092.23		183,247.16	181,755.86
Total Brush	76,057.27	93,033.50	52,307.90	0.00	\$ 221,398.67	\$ 219,335.29
GRAND TOTAL FOR BRUSH FEE					\$ 221,398.67	\$ 219,335.29

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	48,213.99	53,369.07	54,395.94	(71.03)	155,907.97	\$ 143,238.66
Total Taxes	48,213.99	53,369.07	54,395.94	(71.03)	\$ 155,907.97	\$ 143,238.66
GRAND TOTAL SANITATION STATE TAXES					\$ 155,907.97	\$ 143,238.66

ASSOCIATION DUES

Victorian Square AD05			285.00		285.00	315.00
Fairway Grande AD24			390.00		390.00	390.00
Bentsen Heights AD04	1,030.00				1,030.00	1,080.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00			660.00	660.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	100.00				100.00	110.00
Old Town McAllen AD37	170.00				170.00	160.00
Windfern AD38	260.00				260.00	270.00
Heatherwoods AD01		290.00			290.00	310.00
Hackberry Creek AD02		250.00			250.00	255.00
The Rock AD03		220.00			220.00	230.00
Lark Landing AD06		670.00			670.00	690.00
Tierra Del Sol AD07		355.00			355.00	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	365.00
Parkwood-Parkway AD14		480.00			480.00	510.00
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00			460.00	455.00
Trenton Pecans AD18		495.00			495.00	525.00
Nottingham-Sherwood AD20		320.00			320.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		350.00			350.00	360.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00			560.00	550.00
Northwest Manor AD27		210.00			210.00	184.21
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,020.00			1,020.00	1,040.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,060.00			1,060.00	1,020.00
Locksley AD 39		105.00			105.00	105.00
Trinity Oaks		180.00			180.00	190.00
Total Association Dues	2,420.00	9,265.00	675.00	0.00	\$ 12,360.00	\$ 12,544.21
GRAND TOTAL HOA					\$ 12,360.00	\$ 12,544.21

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,302.99	10,297.52	18,627.45		42,227.96	42,011.43
Multi-family	2,695.88	966.54	1,898.73		5,561.15	5,527.21
Ttl Com/Multi	15,998.87	11,264.06	20,526.18	0.00	47,789.11	47,538.64
Industrial	853.59	303.94	1,548.93		2,706.46	2,711.47
Residential	17,836.15	26,889.42	12,271.01		56,996.58	56,522.04
Total Drainage	34,688.61	38,457.42	34,346.12	0.00	\$ 107,492.15	\$ 106,772.15
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,492.15	\$ 106,772.15

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,836,883.62	2,157,936.76	1,834,069.32	(1,763.78)	\$ 5,827,125.92	\$ 5,216,233.07
Total Additional Charges			314,691.11	(6,063.44)	\$ 308,627.67	\$ 242,791.40
GRAND TOTAL REVENUES					\$ 6,135,753.59	\$ 5,459,024.47
CHARGES					\$ 5,828,889.70	\$ 5,220,077.94
ADJUSTMENTS ON CHARGES					\$ (1,763.78)	\$ (3,844.87)
ADDITIONAL CHARGES					\$ 314,691.11	\$ 243,733.37
ADJUSTMENTS ON ADD. CHRGES					\$ (6,063.44)	\$ (941.97)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 6,135,753.59</u>	<u>\$ 5,459,024.47</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 14,775.00	\$ (25.00)	\$ 14,750.00
Travel Meter Fee (NEW)	\$ 550.00	\$ (100.00)	\$ 450.00
EX-Extension Fees (Misc)	\$ 5,000.00		\$ 5,000.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 41,068.62	\$ (88.44)	\$ 40,980.18
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 18,325.00	\$ (50.00)	\$ 18,275.00
Returned Payment Fee (New)	\$ 2,225.00	\$ (75.00)	\$ 2,150.00
Tampering (reconnects)	\$ 1,200.00		\$ 1,200.00
Taps Fees	\$ 99,700.00	\$ (5,725.00)	\$ 93,975.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 182,863.62	\$ (6,063.44)	\$ 176,800.18
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 2,496.09		\$ 2,496.09
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 2,496.09	\$ -	\$ 2,496.09
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 9,450.00		\$ 9,450.00
Reuse Connect Fees	\$ 625.00		\$ 625.00
Reuse Reconnect Fees	\$ 75.00		\$ 75.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 10,150.00	\$ -	\$ 10,150.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 167.92		\$ 167.92
Temp Dumpster - SA Com.			\$ -
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 148.98		\$ 148.98
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 998.54		\$ 998.54
Total Miscellaneous Commercial Charges	\$ 1,315.44	\$ -	\$ 1,315.44
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 63,213.46		\$ 63,213.46
Rental 20,30,40yd (Roll Off)	\$ 27,794.87		\$ 27,794.87
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 26,443.60		\$ 26,443.60
Roll Off Overweight	\$ 278.03		\$ 278.03
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 11.00		\$ 11.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 117,865.96	\$ -	\$ 117,865.96
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 119,181.40	\$ -	\$ 119,181.40
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	314,691.11	(6,063.44)	\$ 308,627.67

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,954,900	26,009,000	58,853,800		114,817,700	105,040,100
Multi-Family	23,148,100	9,963,500	18,118,900		51,230,500	47,326,900
Traveling Meters	594,100	1,858,900	719,200		3,172,200	1,984,700
Ttl Com/multi	53,697,100	37,831,400	77,691,900	0	169,220,400	154,351,700
City of Edinburg	1,500,000				1,500,000	1,587,000
City of Mission			2,100		2,100	-1,000
City of Hidalgo			12,380,000		12,380,000	6,688,700
City of Pharr					0	0
Industrial	1,619,300	956,100	23,780,600		26,356,000	22,228,600
Residential	104,981,100	163,131,600	68,609,300		336,722,000	272,548,000
Sharyland #4		4,794,200			4,794,200	4,389,100
Total Water	161,797,500	206,713,300	182,463,900	0	550,974,700	461,792,100
					550,974,700	461,792,100

SPRINKLER

Commercial	22,701,300	33,986,200	39,383,100		96,070,600	72,171,700
Multi-family	868,300	214,900	788,900		1,872,100	1,288,000
Ttl Com/multi	23,569,600	34,201,100	40,172,000	0	97,942,700	73,459,700
Industrial	60,600	0.00	1,219,000		1,279,600	693,500
Residential	15,469,600	27,421,700	15,801,100		58,692,400	39,966,500
Sharyland #4		316,400			316,400	258,600
Total Sprinkler	39,099,800	61,939,200	57,192,100	0	158,231,100	114,378,300
					158,231,100	114,378,300

TOTAL WATER & SPRINKLER

Commercial	52,656,200	59,995,200	98,236,900	0	210,888,300	177,211,800
Multi-family	24,016,400	10,178,400	18,907,800	0	53,102,600	48,614,900
Traveling Meters	594,100	1,858,900	719,200	0	3,172,200	1,984,700
Ttl Com/multi	77,266,700	72,032,500	117,863,900	0	267,163,100	227,811,400
City of Edinburg	1,500,000	0	0	0	1,500,000	1,587,000
City of Mission	0	0	2,100	0	2,100	-1,000
City of Hidalgo	0	0	12,380,000	0	12,380,000	6,688,700
City of Pharr	0	0	0	0	0	0
Industrial	1,679,900	956,100	24,999,600	0	27,635,600	22,922,100
Residential	120,450,700	190,553,300	84,410,400	0	395,414,400	312,514,500
Sharyland #4	0	5,110,600	0	0	5,110,600	4,647,700
Total Water & Sprinkler	200,897,300	268,652,500	239,656,000	0	709,205,800	576,170,400
					709,205,800	576,170,400

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,451,800	22,164,400	56,470,300		108,086,500	100,668,200
Multi-family	23,100,700	11,014,900	17,868,100	(52,800)	51,930,900	47,979,700
Ttl Com/multi	52,552,500	33,179,300	74,338,400	(52,800)	160,017,400	148,647,900
City of Alton	52,786,800				52,786,800	50,690,500
Ind - level 1	19,400	110,700	1,591,400		1,721,500	2,389,600
Ind - level 2			6,299,400		6,299,400	5,829,400
Ind - level 3	1,285,200	807,800	13,627,400		15,720,400	11,315,600
Ind - level 4	314,700	37,600	2,256,900		2,609,200	2,693,900
Total Ind	1,619,300	956,100	23,775,100	0	26,350,500	22,228,500
Residential	103,086,200	161,410,400	67,757,300	(631,800)	331,622,100	268,147,600
Total Sewer	210,044,800	195,545,800	165,870,800	(684,600)	570,776,800	489,714,500
					570,776,800	489,714,500
REUSE						
Commercial		10,388,300			10,388,300	5,377,300
Multi-family					0	0
Traveling Meters		6,700			6,700	47,700
Ttl Com/Multi	0	10,395,000	0	0	10,395,000	5,425,000
Industrial					0	0
Residential		14,428,700			14,428,700	8,815,400
Total Reuse	0	24,823,700	0	0	24,823,700	14,240,400
					24,823,700	14,240,400

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,605	1,223	2,029		4,857	4,821
Multi-family	659	204	366		1,229	1,227
Traveling Meters	13	31	30		74	58
Ttl Com/Multi	2,277	1,458	2,425		6,160	6,106
Industrial	44	13	74		131	127
Residential	13,707	16,979	9,558		40,244	40,033
City of Edinburg	1				1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	0
Sharyland #4		251			251	251
Total Water	16,029	18,701	12,061		46,791	46,522
					46,791	46,522
SPRINKLER						
Commercial	594	596	705		1,895	1,830
Multi-family	27	12	13		52	51
Ttl Com/Multi	621	608	718		1,947	1,881
Industrial	1	1	22		24	24
Residential	789	1,181	478		2,448	2,445
Sharyland #4		18			18	18
Total Sprinkler	1,411	1,808	1,218		4,437	4,368
					4,437	4,368
TOTAL WATER & SPRINKLER						
Commercial	2,199	1,819	2,734		6,752	6,651
Multi-family	686	216	379		1,281	1,278
Traveling Meters	13	31	30		74	58
Ttl Com/Multi	2,898	2,066	3,143		8,107	7,987
Industrial	45	14	96		155	151
Residential	14,496	18,160	10,036		42,692	42,478
City of Edinburg	1	0	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	269	0		269	269
Total Water & Sprinkler	17,440	20,509	13,279		51,228	50,890
					51,228	50,890
SEWER						
Commercial	1,553	1,140	1,932		4,625	4,586
Multi-Family	655	200	355		1,210	1,210
Ttl Com/Multi	2,208	1,340	2,287		5,835	5,796
City of Alton	1				1	1
Ind - level 1	7	3	7		17	14
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	54
Ind - level 4	19	1	36		56	53
Total Ind	44	13	73		130	126
Residential	13,519	16,737	9,418		39,674	39,318
Total Sewer	15,772	18,090	11,778		45,640	45,241
					45,640	45,241

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	247	237	360		844	867
Total Surcharge	247	237	360		844	867
					844	867

REUSE

Commercial		27			27	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	28	0		28	26
Industrial					0	0
Residential		814			814	695
Total Reuse	0	842	0		842	721
					842	721

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,368	1,073	1,685		4,126	4,114
Multi-family	567	199	303		1,069	1,037
Ttl Com/Multi	1,935	1,272	1,988		5,195	5,151
Industrial	34	6	57		97	95
Residential	12,555	18,024	9,171		39,750	39,226
Total Sanitation	14,524	19,302	11,216		45,042	44,472
					45,042	44,472

RECYCLE FEE

Commercial	1,368	1,073	1,683		4,124	4,114
Multi-family	567	177	305		1,049	1,036
Ttl Com/Multi	1,935	1,250	1,988		5,173	5,150
Industrial	34	6	57		97	95
Residential	12,555	18,045	9,171		39,771	39,224
Total Recycle Fee	14,524	19,301	11,216		45,041	44,469
					45,041	44,469

BRUSH FEE

Commercial	1,396	1,121	1,720		4,237	4,201
Multi-family	572	209	308		1,089	1,050
Ttl Com/Multi	1,968	1,330	2,028		5,326	5,251
Industrial	34	8	63		105	103
Residential	12,767	18,112	9,210		40,089	39,581
Total Brush Fee	14,769	19,450	11,301		45,520	44,935
					45,520	44,935

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending June 30, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	June 2024	June 2023		
Tolls	\$478,413	\$465,814	\$12,599	3%
Rentals	1,017	1,546	(529)	-34%
Miscellaneous	21,665	20,416	1,249.28	6%
Interest	31,644	28,657	2,987.41	10%
Total Revenues	<u>\$ 532,740</u>	<u>\$516,433</u>	<u>\$ 16,307</u>	<u>3.16%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$51,361	\$51,749	-\$388	-1%
Bridge Operations	41,533	39,007	2,526	6%
Insurance	4,855	3,239	1,616	50%
Depreciation	123,075	122,240	835	1%
Total Expenses	<u>\$220,824</u>	<u>\$216,235</u>	<u>\$4,589</u>	<u>2%</u>
NET INCOME/(LOSS)	<u>\$ 311,915</u>	<u>\$300,198</u>	<u>\$ 11,717</u>	<u>3.90%</u>

Transfer In:	June 2024	June 2023		June 2024	June 2023	
Anzald Debt SVC Series B	0	70,598	\$	0	637,131	\$ (637,131)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
06/01	5,230	5	0	0	0	0	7	2	13	0	0	53	0	5,257	7
06/02	4,403	2	0	0	0	0	3	1	14	0	0	20	0	4,423	0
06/03	3,131	8	9	2	106	0	7	1	34	0	0	42	0	3,298	2
06/04	3,503	16	17	5	131	0	3	0	54	0	0	50	0	3,729	2
06/05	3,607	6	16	2	139	1	4	0	51	0	0	64	0	3,826	7
06/06	3,833	9	20	2	162	0	4	0	55	0	0	43	0	4,085	4
06/07	4,805	14	37	0	167	1	3	0	47	0	0	63	0	5,074	6
06/08	4,505	1	0	0	1	0	4	1	12	0	0	57	0	4,524	2
06/09	4,579	1	0	0	0	0	3	0	3	0	0	16	0	4,586	2
06/10	3,532	10	18	4	118	0	3	3	53	0	0	18	0	3,741	6
06/11	3,549	9	25	1	142	0	5	0	56	0	0	27	0	3,787	0
06/12	3,693	6	22	3	125	0	6	0	55	0	0	31	0	3,910	1
06/13	3,749	8	26	2	153	0	4	0	57	0	0	35	0	3,999	1
06/14	4,884	15	23	0	153	0	4	1	41	0	0	31	0	5,121	1
06/15	4,965	5	0	0	0	0	4	0	9	0	0	26	0	4,983	1
06/16	4,393	1	0	0	0	0	4	0	5	0	0	21	0	4,403	0
06/17	3,620	8	19	1	144	0	2	0	47	0	0	26	0	3,841	3
06/18	3,702	8	26	2	141	1	0	2	59	0	0	14	0	3,941	0
06/19	2,488	13	20	1	144	0	4	1	42	0	0	19	0	2,713	1
06/20	2,633	11	13	2	118	1	5	0	41	0	0	38	0	2,824	1
06/21	3,881	8	25	2	141	0	3	1	41	0	0	36	0	4,102	1
06/22	3,723	3	0	0	1	0	3	1	13	0	0	40	0	3,744	1
06/23	3,448	0	0	0	0	0	3	2	8	0	0	24	0	3,461	0
06/24	3,167	8	20	3	134	0	3	1	44	0	0	9	0	3,380	0
06/25	3,575	11	29	1	131	0	5	0	63	0	0	15	0	3,815	0
06/26	3,384	12	23	3	151	0	4	0	53	0	0	33	0	3,630	1
06/27	3,798	10	18	2	126	1	3	0	49	0	0	23	0	4,007	0
06/28	4,586	14	27	3	183	1	6	0	43	0	0	36	0	4,863	4
06/29	4,699	3	0	0	0	0	4	1	14	0	0	42	0	4,721	3
06/30	4,706	3	0	0	0	0	4	3	6	0	0	37	0	4,722	1
Plaza Total	117,771	228	433	41	2,811	6	117	21	1,082	0	0	989	0	122,510	58

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending June 30, 2024

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	193,954	-	-	-	-	-	193,954
Investments.....	6,183,192	-	-	-	-	-	6,183,192
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,390,777	-	-	-	-	-	6,390,777
<i>Restricted Assets:</i>							
Contingency Fund..... X	560,759	-	-	-	-	-	560,759
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	594,983	330,375	2,727,704	1,300,535	42,957,764	47,911,360
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	560,759	594,983	330,375	2,727,704	1,300,535	42,957,764	48,472,119
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	183,293	-	-	-	-	-	183,293
Imprv - other than bldge, Machinery & Equipment.....	1,855,577	-	-	-	-	-	1,855,577
	55,867,455	-	-	-	-	-	55,867,455
Less accumulated depreciation.....	21,855,594	-	-	-	-	-	21,855,594
Total Fixed Assets	34,011,861	-	-	-	-	-	34,011,861
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	113,310	-	-	-	-	-	113,310
Total Other Assets, net	113,310	-	-	-	-	-	113,310
TOTAL ASSETS	\$ 41,076,707	\$ 594,983	\$ 330,375	\$ 2,727,704	\$ 1,300,535	\$ 42,957,764	\$ 88,988,067
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 10,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,815
Accrued Expenses	519,397	-	-	-	-	-	519,397
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	170,025	-	-	-	-	-	170,025
Total Current Liabilities	700,236	-	-	-	-	-	700,236
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	2,002,507	-	-	-	-	-	2,002,507
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	2,002,507	-	-	-	-	-	2,002,507
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	17,365,000	-	-	-	-	-	17,365,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	208,849	-	-	-	-	-	208,849
Board Advance from / Hidl/McAll Bridge series "A"	4,600,161	-	-	-	-	-	4,600,161
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	10,929,873	-	-	-	-	-	10,929,873
Total long-term liabilities	104,273,593	-	-	-	-	-	104,273,593
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,694,772	-	-	-	-	-	13,694,772
Restricted:							
Contingency Fund.....	560,759	-	-	-	-	-	560,759
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,727,704	-	-	2,727,704
Anzaldua Commercial Project.....	-	-	-	-	-	42,957,764	42,957,764
Debt Service Fund.....	-	594,983	330,375	-	1,300,535	-	2,225,892
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	560,759	594,983	330,375	2,727,704	1,300,535	42,957,764	48,472,119
Unrestricted.....	(80,155,161)	-	-	-	-	-	(80,155,161)
Total Net Assets	(65,899,629)	594,983	330,375	2,727,704	1,300,535	42,957,764	(17,988,269)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,076,707	\$ 594,983	\$ 330,375	\$ 2,727,704	\$ 1,300,535	\$ 42,957,764	\$ 88,988,067

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending June 30, 2024

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:	<i>June 2024</i>	<i>June 2023</i>		
Tolls	\$982,017	\$953,233	\$28,784	3.02%
Rentals	233,175	236,779	(3,604)	-1.52%
Miscellaneous	32,609	36,518	(3,909)	-10.71%
Interest	17,977	16,346	1,631	9.98%
Total Revenues	\$ 1,265,778	\$1,242,876	\$ 22,902	1.84%
	√			
EXPENSES:				
Administration	43,202	\$75,468	(\$32,266)	-42.75% A
Bridge Operations	212,477	258,390	(45,913)	-17.77% B
Insurance	5,367	3,580	1,787	49.92%
Depreciation	62,450	63,171	(721)	-1.14%
<i>Total Expenses</i>	\$ 323,497	\$ 400,609	\$ (77,112)	-19.25%
NET INCOME/(LOSS)	\$ 942,281	\$ 842,267	\$ 100,014	11.87%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>June 2024</i>	<i>June 2023</i>		<i>June 2024</i>	<i>June 2023</i>	
Transfer Out:						
City of Hidalgo	-	-	-	1,975,789	1,871,090	104,700
General Fund	-	-	-	5,860,052	4,884,666	975,385
ANZALD DEBT SVC SERIES B	-	70,598	(70,598)	-	637,131	(637,131)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
06/01	9,784	1	0	0	0	0	10	36	10	38	0	24	3,079	12,958	8
06/02	8,582	1	0	0	0	0	2	34	7	38	0	10	3,143	11,807	3
06/03	7,687	2	1	0	0	0	21	30	1	61	0	25	3,151	10,954	8
06/04	8,190	3	1	0	0	0	17	33	4	45	0	25	3,027	11,320	14
06/05	8,528	3	2	0	0	0	21	28	5	44	0	23	2,591	11,222	13
06/06	8,255	4	2	0	0	0	16	27	5	48	0	30	3,650	12,007	5
06/07	8,762	5	2	0	0	0	17	36	5	50	0	25	3,797	12,674	10
06/08	9,339	6	1	0	0	0	10	36	6	50	0	26	2,303	11,751	18
06/09	8,318	1	1	0	0	0	8	25	2	38	0	10	1,315	9,708	2
06/10	8,263	3	1	0	0	0	16	34	6	53	0	7	2,946	11,322	6
06/11	8,380	5	1	0	0	0	13	34	5	42	0	22	3,094	11,574	12
06/12	8,796	4	0	0	0	0	14	29	3	41	0	21	2,657	11,544	6
06/13	8,706	6	1	0	0	0	17	28	4	45	0	12	3,320	12,127	5
06/14	9,180	1	0	0	11	0	11	33	5	49	0	26	4,057	13,347	10
06/15	8,961	6	1	0	0	0	9	32	7	47	0	18	3,012	12,075	12
06/16	7,633	4	0	0	0	0	5	32	6	39	0	13	3,063	10,782	1
06/17	7,777	3	0	0	0	0	15	33	3	59	0	19	3,244	11,134	5
06/18	8,256	4	0	0	0	0	14	33	1	50	0	19	3,289	11,647	12
06/19	5,960	0	0	0	0	0	14	27	3	32	0	16	1,357	7,393	7
06/20	6,688	0	0	0	0	0	9	26	7	34	0	22	2,617	9,381	5
06/21	8,765	2	1	0	0	0	15	29	8	46	0	24	4,138	13,004	11
06/22	8,985	3	0	0	0	0	6	36	5	40	0	28	2,408	11,483	3
06/23	7,031	1	0	0	0	0	4	30	2	32	0	17	2,558	9,658	4
06/24	7,755	2	0	0	0	0	13	33	6	55	0	18	2,905	10,769	13
06/25	7,430	3	0	0	0	0	13	34	1	47	0	23	3,071	10,599	12
06/26	8,255	2	0	0	0	0	19	29	7	40	0	13	2,616	10,968	7
06/27	8,530	2	0	0	0	0	19	26	7	42	0	28	2,839	11,465	12
06/28	9,303	6	0	0	0	0	18	37	7	43	0	27	3,964	13,378	5
06/29	8,840	3	0	0	0	0	17	31	7	44	0	19	3,455	12,397	9
06/30	7,937	2	0	0	0	0	5	32	5	32	0	13	2,572	10,585	2
Plaza Total	248,876	88	15	0	11	0	388	943	150	1,324	0	603	89,238	341,033	240

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending June 30, 2024

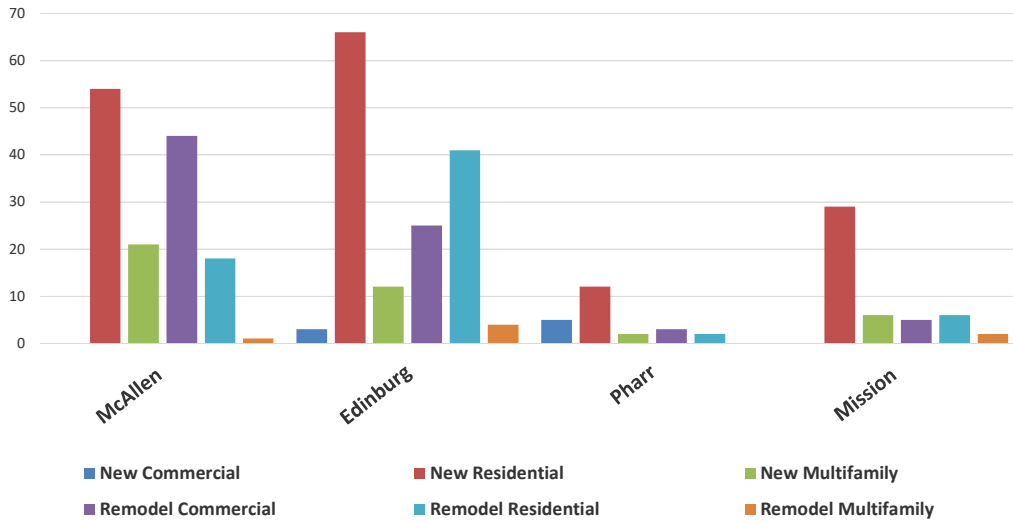
	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,753,031	-	4,409,705	8,162,736
Receivables / Other	3,208,105	-	-	3,208,105
Interest receivable.....	-	-	-	-
Due From Other Funds.....	254,306	-	-	254,306
	<u>7,234,096</u>	<u>-</u>	<u>4,409,705</u>	<u>11,643,801</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	593,620	-	-	593,620
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	3,613,018	-	-	3,613,018
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>4,206,638</u>	<u>-</u>	<u>-</u>	<u>4,206,638</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	4,034,086	-	-	4,034,086
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,072,023	-	-	4,072,023
Construction in Progress.....	1,986,361	-	-	1,986,361
	<u>28,606,020</u>	<u>-</u>	<u>-</u>	<u>28,606,020</u>
Less accumulated depreciation.....	(19,233,737)	-	-	(19,233,737)
	<u>9,372,282</u>	<u>-</u>	<u>-</u>	<u>9,372,282</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,150,002	-	-	18,150,002
Advance - Anzalduas Internation Crossing "A".....	4,600,161	-	-	4,600,161
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	401,979	-	-	401,979
	<u>23,152,142</u>	<u>-</u>	<u>-</u>	<u>23,152,142</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 43,965,158	\$ -	\$ 4,409,705	\$ 48,374,863
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 44,611	\$ -	\$ -	\$ 44,611
Accrued Expenses	157,978	-	-	157,978
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	102,494	-	-	102,494
	<u>305,083</u>	<u>-</u>	<u>-</u>	<u>305,083</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	4,163	-	-	4,163
Deferred revenues / Other	3,197,630	-	-	3,197,630
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	326,342	-	-	326,342
Noncurrent Liabilities.....	575,160	-	-	575,160
	<u>4,103,295</u>	<u>-</u>	<u>-</u>	<u>4,103,295</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,372,282	-	-	9,372,282
Restricted:	-	-	-	-
Contingency Fund..... X	593,620	-	-	593,620
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,409,705	4,409,705
City of McAllen..... X	3,613,018	-	-	3,613,018
Total restricted	4,206,638	-	4,409,705	8,616,342
Unrestricted.....	25,977,860	-	-	25,977,860
	<u>39,556,780</u>	<u>-</u>	<u>4,409,705</u>	<u>43,966,485</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 43,965,158	\$ -	\$ 4,409,705	\$ 48,374,863

**OTHER CITY
DEPARTMENTS**

Hidalgo County Construction Activity

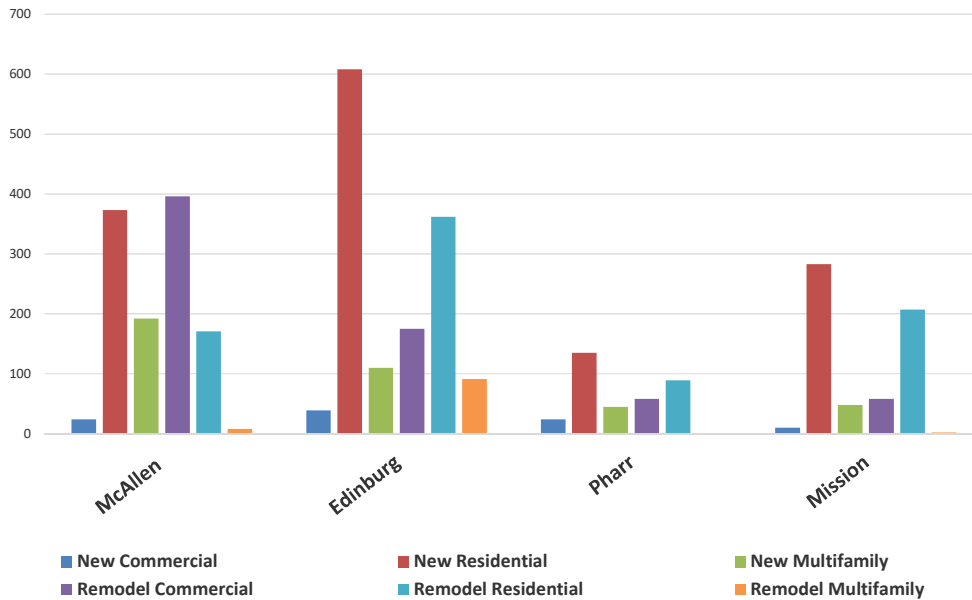
Number of Permits

June, 2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	0	54	21	44	18	1
Edinburg	3	66	12	25	41	4
Pharr	5	12	2	3	2	0
Mission	0	29	6	5	6	2

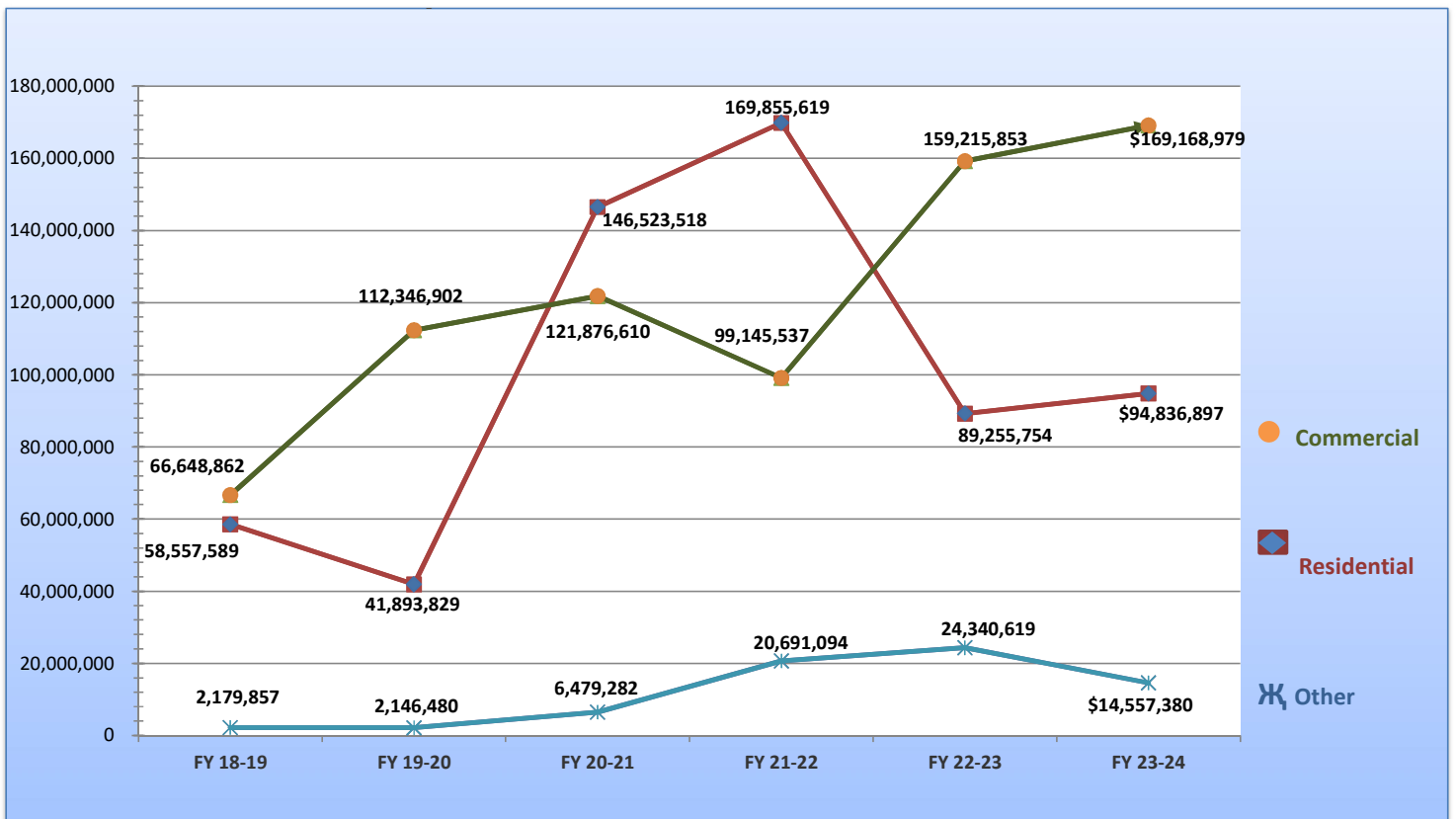
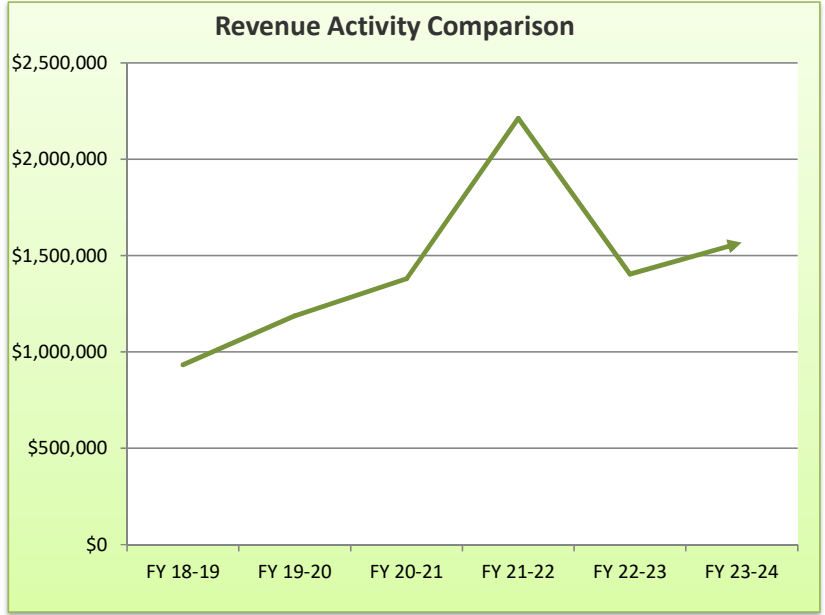
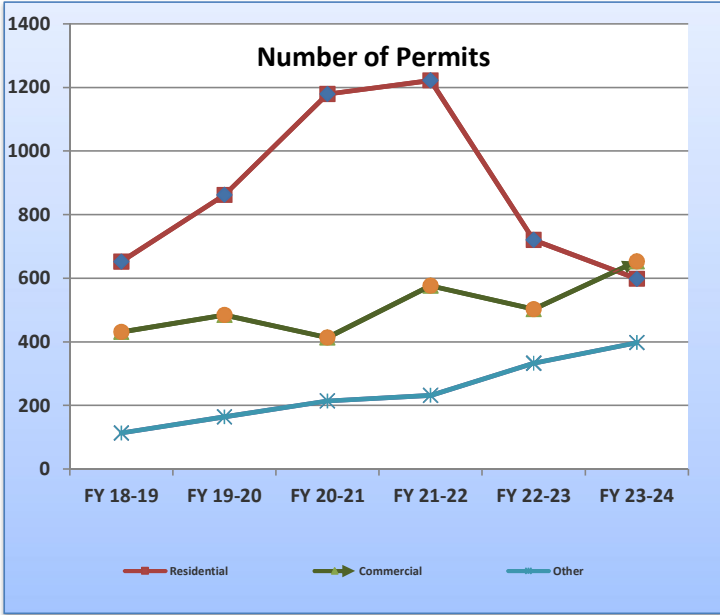
Fiscal Year 2023-2024



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	24	373	192	396	171	8
Edinburg	39	608	110	175	362	91
Pharr	24	135	45	58	89	0
Mission	10	283	48	58	207	2

Construction Activity Comparison FY: 2018-2019 - 2023-2024

Number of Permits	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Construction Value <small>*Through month of June</small>						
Residential	652	862	1,179	1,222	720	598
Construction Value	58,557,589	41,893,829	146,523,518	169,855,619	89,255,754	\$ 94,836,897
Commercial	431	484	413	576	502	653
Construction Value	66,648,862	112,346,902	121,876,610	99,145,537	159,215,853	\$ 169,168,979
Other	113	164	214	231	332	397
Construction Value	2,179,857	2,146,480	6,479,282	20,691,094	24,340,619	\$ 14,557,380
Revenue Activity						
Grand Total	\$933,795.43	\$1,187,944.06	\$1,380,124.42	\$2,213,061.35	\$1,404,491.86	\$1,568,284.58



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF JUNE 2024							
		FY 23-24		FY 22-23			
CONSTRUCTION VALUE		24,390,722		21,729,277			
FEES COLLECTED		250,802.28		174,889.87			
TOTAL BUILDING PERMITS		195		174			
FISCAL YEAR TO DATE COMPARISON							
		FY 23-24		FY 22-23	FY 23-24 YTD PREV MONTH		
CONSTRUCTION VALUE		278,563,257		272,812,226	254,172,535		
FEES COLLECTED		2,055,510.56		1,615,280.30	1,804,708.28		
TOTAL BUILDING PERMITS		1,648		1,554	1,453		
DETAILED MONTHLY ACTIVITY							
		FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE	
RESIDENCE-NEW	52	11,091,933	33	\$7,945,098	356	83,971,798	
ADDITION	10	409,565	6	41,950	41	1,351,407	
REMODEL	18	196,409	21	471,477	172	3,872,537	
DUPLEX-NEW	7	1,400,000	0	0	35	7,310,000	
TRIPLEX-NEW	0	0	0	0	0	0	
FOURPLEX-NEW	7	2,125,000	9	2,435,630	104	30,256,500	
MULTIFMLY-NEW	7	1,450,000	2	725,000	53	18,509,070	
ADDITION	0	0	0	0	1	31,500	
REMODEL	1	1,380	1	23,400	8	609,280	
TOWNHOUSES	2	419,190	0	0	27	4,456,155	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	1	25,000	
CONDOMINIUMS	0	0	0	0	1	1,160,000	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	0	0	
COMMERCIAL-NEW	0	0	1	1,500,000	14	21,050,098	
COMMERCIAL-ADDITION	1	18,000	4	51,313	15	10,396,066	
COMMERCIAL-REMODEL	44	5,481,615	33	2,054,671	392	41,482,526	
OFFICE-NEW	0	0	0	0	5	29,798,730	
HOTEL/MOTEL-NEW	0	0	0	0	0	0	
RETAIL-NEW	0	0	0	0	1	600,000	
RESTAURANT-NEW	0	0	0	0	2	3,550,000	
WAREHOUSE-NEW	0	0	0	0	2	670,000	
INDUSTRIAL-NEW	0	0	0	0	0	0	
ADDITION	0	0	0	0	1	66,000	
REMODEL	0	0	0	0	0	0	
PUBLIC BUILDINGS							
CHURCH-NEW	0	0	0	0	1	84,000	
ADDITION	0	0	0	0	0	0	
REMODEL	1	0	3	48,900	9	910,500	
SCHOOL-NEW	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	
REMODEL	0	0	0	0	2	105,000	
CANOPY	0	0	0	0	0	0	
PORT CLASSROOM	0	0	0	0	0	0	
ADDITION	0	0	0	0	0	0	

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	FY 2023-2024		SAME MONTH LAST FY 2022-2023		FISCAL YTD 2023-2024	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	3	281,500	8	3,739,709
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	13	530,220	13	508,464	101	3,705,146
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	11,000	1	20,000	4	34,000
STORAGE BLDG-OTHER	0	0	0	0	1	75,000
CARPORT-RES	11	33,700	6	50,096	109	672,240
GARAGE-RES	0	0	0	0	0	0
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	14	1,125,540	16	802,718	93	3,378,732
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	5	67,170	6	101,260	51	548,588
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	1	4,500,000	6	5,322,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	1	30,600	15	167,800	32	821,675

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
 JUNE 2024

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	195	68,441.92	1648	736,596.20	1453	668,154.28
PLUMBING PERMITS	174	20,903.60	1702	217,243.20	1528	196,339.60
ELECTRICAL PERMITS	182	16,917.60	1617	163,042.80	1435	146,125.20
MECHANICAL PERMITS	118	11,026.00	940	85,275.56	822	74,249.56
SIGN PERMITS	25	2,074.80	293	23,509.20	268	21,434.40
MOVING PERMITS	1	159.60	8	1,351.80	7	1,192.20
DEMO	3	158.40	49	2,579.40	46	2,421.00
SUB-TOTAL	698	\$119,681.92	6,257	1,229,598.16	5,559	1,109,916.24
BLDG. PENALTY FEES						
REMODELING	4	170.60	48	3,724.13	44	3,553.53
ADDITION	2	363.84	26	2,169.12	24	1,805.28
NEW	0	0.00	2	814.26	2	814.26
PLBG. PENALTY FEES	5	284.00	20	1,509.20	15	1,225.20
ELEC. PENALTY FEES	6	295.20	33	2,542.80	27	2,247.60
MECH. PENALTY FEES	7	1,427.04	46	4,687.99	39	3,260.95
SIGN PENALTY FEES	1	79.80	2	159.60	1	79.80
ADD. BUILDING FEES	99	5,342.40	543	40,895.29	444	35,552.89
BLDG. RE-INSPEC FEES	141	6,768.00	1137	67,056.00	996	60,288.00
PLBG RE-INSPECT FEES	8	384.00	53	3,312.00	45	2,928.00
ELEC RE-INSPECT FEES	5	240.00	21	1,056.00	16	816.00
MECH RE-INSPECT FEES	1	48.00	6	288.00	5	240.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	157	19,746.03	892	109,641.83	735	89,895.80
SUB-TOTAL	436	\$35,148.91	2829	237,856.22	2393	202,707.31
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	0	0.00	4	80.00	4	80.00
XEROX COPIES	0	0.00	1	0.20	1	0.20
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	1	25.00	1	25.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	3	225.00	18	1,325.00	15	1,100.00
SUB-TOTAL	4	\$250.00	24	1,430.20	20	1,180.20
TOTAL	1138	\$155,080.83	9,110	1,468,884.58	7,972	1,313,803.75
OCCUPANCY DEPOSITS	33	\$88,721.45	244	487,225.98	211	398,504.53
PARK DEVELOPMENT FEE	4	7,000.00	63	99,400.00	59	92,400.00
GRAND TOTAL		\$250,802.28		\$2,055,510.56		\$1,804,708.28

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165	
Residences-Altered	2			29,700	4			224,480	7			115,100	
Residences-Remodeled	20			348,682	16			459,643	18			366,067	
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332	
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000	
New Triplex	0			0	0			0	0			0	
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000	
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	3			190,000	0			0	0			0	
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000	
Condominiums	0			0	1			1,160,000	0			0	
Townhouses	2			358,375	1			25,000	3			408,000	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	4			4,054,328	4			32,300,000	1			300,000	
Commercial-Altered	0			0	2			200,000	0			0	
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	1			66,000	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	0			0	2			0	
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0	
All Other	25			2,137,123	35			824,221	34			838,771	
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794	
Total No. of Pmts.	163				156				179				
		APRIL				MAY				JUNE			
New Residences	52			12,148,600	47			10,345,196	52			11,091,933	
Residences-Altered	3			122,000	4			247,499	10			409,565	
Residences-Remodeled	22			193,752	20			490,541	18			196,409	
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907	
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000	
New Triplex	0			0	0			0	0			0	
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000	
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000	
Multifamily-Altered	0			0	1			31,500	0			0	
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380	
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380	
Condominiums	0			0	0			0	0			0	
Townhouses	5			750,115	3			667,600	2			419,190	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	1			49,500	4			4,900,000	0			0	
Commercial-Altered	1			3,000	0			0	1			18,000	
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	1			84,000	0			0	
Public Bldg.-Altered	0			0	0			0	0			0	
Public Bldg.-Remodeled	0			0	2			840,900	1			0	
All Other	55			1,032,097	84			1,998,330	45			1,797,630	
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722	
Total No. of Pmts.	230				257				195				
		JULY				AUGUST				SEPTEMBER			
New Residences	0			0	0			0	0			0	
Residences-Altered	0			0	0			0	0			0	
Residences-Remodeled	0			0	0			0	0			0	
Total Residential	0			0	0			0	0			0	
New Duplex	0			0	0			0	0			0	
New Triplex	0			0	0			0	0			0	
New Fourplex	0			0	0			0	0			0	
New Multifamily	0			0	0			0	0			0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	0			0	0			0	0			0	
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	0			0	0			0	0			0	
Commercial-Altered	0			0	0			0	0			0	
					Prmt								

Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0		\$0		\$0	
Total No. of Pmts.	0		0		0		0

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	0	0	0	0	0	0	0	0	
Residences-Altered	0	0	0	0	0	0	0	0	
Residences-Remodeled	0	0	0	0	0	0	0	0	
Total Residential	0	0	0	0	0	0	0	0	
New Duplex	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	
New Fourplex	0	0	0	0	0	0	0	0	
New Multifamily	0	0	0	0	0	0	0	0	
Multifamily-Altered	0	0	0	0	0	0	0	0	
Multifamily-Remodeled	0	0	0	0	0	0	0	0	
Total Multifamily	0	0	0	0	0	0	0	0	
Condominiums	0	0	0	0	0	0	0	0	
Townhouses	0	0	0	0	0	0	0	0	
Hotel/Motel	0	0	0	0	0	0	0	0	
New Commercial	0	0	0	0	0	0	0	0	
Commercial-Altered	0	0	0	0	0	0	0	0	
Commercial-Remodeled	0	0	0	0	0	0	0	0	
New Industrial	0	0	0	0	0	0	0	0	
Industrial-Altered	0	0	0	0	0	0	0	0	
Industrial-Remodeled	0	0	0	0	0	0	0	0	
New Public Bldgs.	0	0	0	0	0	0	0	0	
Public Bldg.-Altered	0	0	0	0	0	0	0	0	
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0	
All Other	0	0	0	0	0	0	0	0	
TOTAL \$		\$0		\$0		\$0		\$0	
Total No. of Pmts.	0		0		0		0		

Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	275			\$63,354,116
Residences-Altered	30			1,148,344
Residences-Remodeled	114			2,055,095
Total Residential	419			66,557,555
Duplex	35	70	35	7,310,000
Triplex	0	0	0	0
Fourplex	76	304	76	22,140,000
Multifamily	43	140	54	10,059,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	6			594,780
Total Multifamily	161	514	165	40,135,350
Condominiums	1			1,160,000
Townhouses	16			2,628,280
Hotel/Motel	0			0
New Commercial	14			41,603,828
Commercial-Altered	4			221,000
Commercial-Remodeled	277			30,649,063
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	1			84,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	6			876,400
All Other	278			8,628,172
YTD Total Construction				\$ 192,609,648
YTD Total No. of Permits	1,180			

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	June 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	84	40	255
Calls Dispatched	2231	2765	14004
Public Information Request (PIR)	0	20	58
Garage Sales	371	519	2292
Agriculture Permits	0	0	38
On-Site Sewage Permits	0	0	0
Temporary Event Permits	15	19	208
Tent Permits	0	1	3
General Cases	1	2	9
Letters Sent	555	455	3041
FOOD			
Food Establishment Permits Prepared	10	10	65
Food Manager Certification Issued	0	3	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	111	116	562
LIENS			
Payoffs Requested	27	22	154
Property Liens Placed	41	80	197
Property Liens Released	81	0	220
Released of Lien	14	0	69

Combined Code Enforcement

Monthly Activity Report

	June 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	534	590	2657
Inspections	1206	1261	6945
Mowed by Contractors (MBC)	592	591	2317
Properties Mowed by Others After Notice (MBO)	2038	1654	8880
Litter & Illegal Dumping Enforcement			
Complaints Investigated	26	90	310
Inspections	77	202	873
Cleaned by City	5	2	11
Cleaned by Violator	0	0	0
Cleaned by Owner	174	124	900
Planning			
Front Yard Parking	45	19	312
Illegal Signs	138	84	1138
Street Vendors	0	0	4
Conditional Use Permits	0	0	15
Vegetation	0	1	1
Garage Sales	17	4	56
Miscellaneous Permits	37	112	462
Blue Bins	1	0	1
Zoning Items			
Zoning	195	248	1122
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	0	0	0
C-3 General Business	16	3	87
C-1 Office Building	1	3	17
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	7	4	41
R-2 Duplex-Fourplex Residential	3	26	26
R-1 Single Family Residential	77	45	302
C-4 Commercial Industrial	0	0	10
C-2 Neighborhood Commercial	0	6	1
R-3C Multifamily Residential Condominium	0	0	2
C-3L Light Commercial	4	0	14
R-3T Multifamily Residential Townhouse	0	0	9
R-4 Mobile or Modular Home	0	0	4



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	June 2024	Same Month Previous Year	Year to Date 2024
Food Permits			
Inspections	228	190	1167
Complaints			
Inspections\Food Service Complaints	61	58	290
Consultative			
Planning\Building Reviews	24	28	135
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	2	0	4
Temporary/Special Events	15	18	208

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2023			2024										
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 58,130.00	\$ 35,680.00	\$ 43,950.00	\$ 59,765.00	\$ 50,565.00	\$ 48,875.00	\$ 50,050.00	\$ 38,350.00	\$ 53,250.00					\$ 438,615.00
CODE B	Non business / Garage sale permit	\$ 9,000.00	\$ 7,600.00	\$ 5,580.00	\$ 5,420.00	\$ 6,460.00	\$ 8,440.00	\$ 9,960.00	\$ 7,880.00	\$ 7,988.00					\$ 68,328.00
CODE C	Receivables / Weed & lot cleaning	\$ 12,148.84	\$ 12,028.66	\$ 7,592.00	\$ 12,710.46	\$ 16,104.00	\$ 3,944.39	\$ 21,944.75	\$ 24,361.54	\$ 8,941.00					\$ 119,775.64
CODE D	Health / Weed & lot cleaning	\$ 3,707.84	\$ 4,870.75	\$ 1,487.00	\$ 4,352.00	\$ 4,684.00	\$ 1,379.39	\$ 9,338.42	\$ 7,281.54	\$ 4,036.00					\$ 41,136.94
CODE E	General government / Subdiv applicat prelimin	\$ 7,785.00	\$ 7,155.00	\$ 8,965.00	\$ 12,928.44	\$ 12,225.00	\$ 4,775.00	\$ 10,520.00	\$ 14,535.00	\$ 9,270.00					\$ 88,158.44
CODE F	Miscellaneous / Legal recording fees	\$ 5,106.00	\$ 4,257.91	\$ 1,800.00	\$ 4,470.00	\$ 6,505.00	\$ 1,290.00	\$ 6,886.33	\$ 9,465.00	\$ 1,935.00					\$ 41,715.24
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00					\$ 1,764.00
	Grand Total	\$ 95,877.68	\$ 71,592.32	\$ 69,374.00	\$ 99,645.90	\$ 96,543.00	\$ 68,703.78	\$ 108,699.50	\$ 101,873.08	\$ 87,184.00	\$ -	\$ -	\$ -	\$ -	\$ 799,493.26

Smartlist GP Report Name	Sum of Debit Amount (-)	2023			2024										
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total	
CODE A	Occupational / Food handler	\$ 2,525.00	\$ -	\$ -	\$ 300.00	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 25.00					\$ 4,075.00
CODE B	Non business / Garage sale permit	\$ 260.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 560.00					\$ 920.00
CODE C	Receivables / Weed & lot cleaning	\$ 15,967.53	\$ 12,014.30	\$ 21,720.81	\$ 32,021.01	\$ 26,260.39	\$ 14,282.00	\$ 23,320.39	\$ 37,037.73	\$ 25,588.11					\$ 208,212.27
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 45.00					\$ 95.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					\$ -
CODE G	Other services & charges / Recording fees	\$ 1,998.25	\$ 1,502.25	\$ 1,698.00	\$ 2,046.50	\$ 2,536.42	\$ 1,975.50	\$ 1,761.50	\$ 712.50	\$ 4,286.75					\$ 18,517.67
	Grand Total	\$ 20,750.78	\$ 13,516.55	\$ 23,418.81	\$ 34,367.51	\$ 28,796.81	\$ 17,582.50	\$ 25,131.89	\$ 37,750.23	\$ 30,504.86	\$ -	\$ -	\$ -	\$ -	\$ 231,819.94

Monthly Net (Credit-Debit)	\$ 75,126.90	\$ 58,075.77	\$ 45,955.19	\$ 65,278.39	\$ 67,746.19	\$ 51,121.28	\$ 83,567.61	\$ 64,122.85	\$ 56,679.14	\$ -	\$ -	\$ -	\$ -	\$ 567,673.32
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 434,540.00
CODE B	Non business / Garage sale permit	\$ 67,408.00
CODE C	Receivables / Weed & lot cleaning	\$ (88,436.63)
CODE D	Health / Weed & lot cleaning	\$ 41,041.94
CODE E	General government / Subdiv applicat prelimin	\$ 88,158.44
CODE F	Miscellaneous / Legal recording fees	\$ 41,715.24
CODE G	Other services & charges / Recording fees	\$ (16,753.67)
	Total Revenue	\$ 567,673.32

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



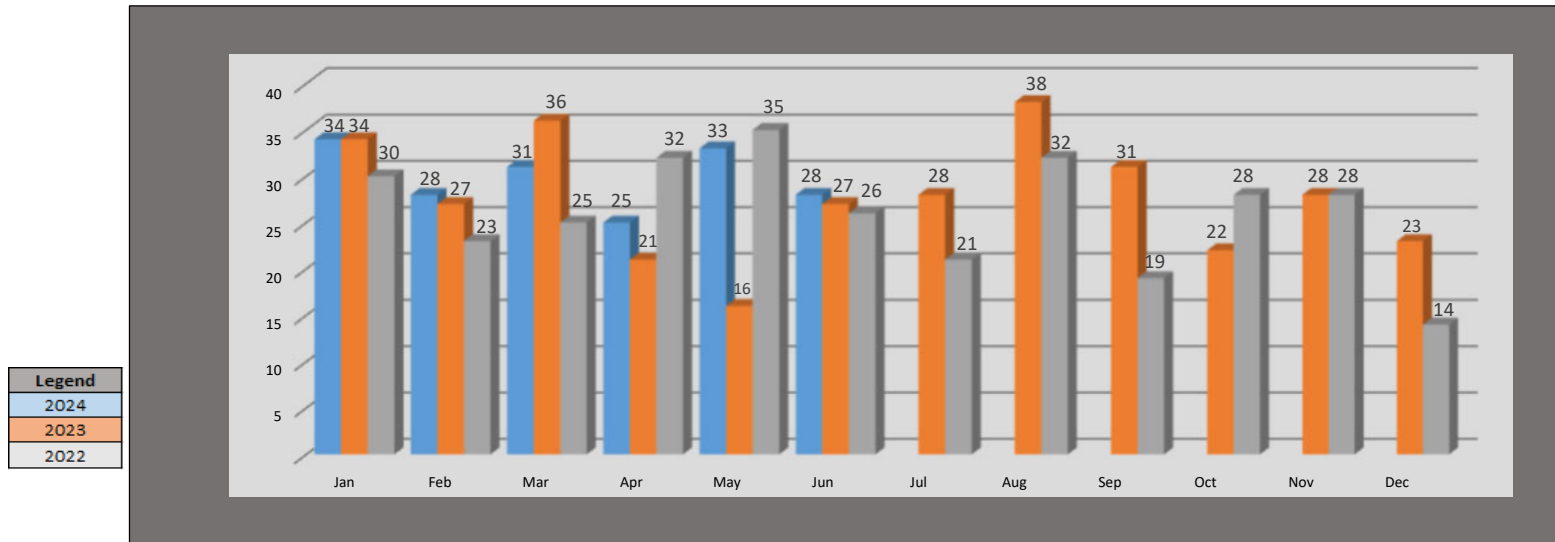
City of McAllen

Monthly Turnover Rate Report

June 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.29%	1.70%	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.27%
Separations:	34	28	31	25	33	28							179
Average # of Employees:	1918	1929	1927	1938	1938	1930							1930

Includes FT and PT Regular City & MPU employees only.



Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	179
Average Number of Employees	1882	1900	1930
Turnover Rate	16.63%	17.42%	9.27%

MPL STATS FY 2023-24

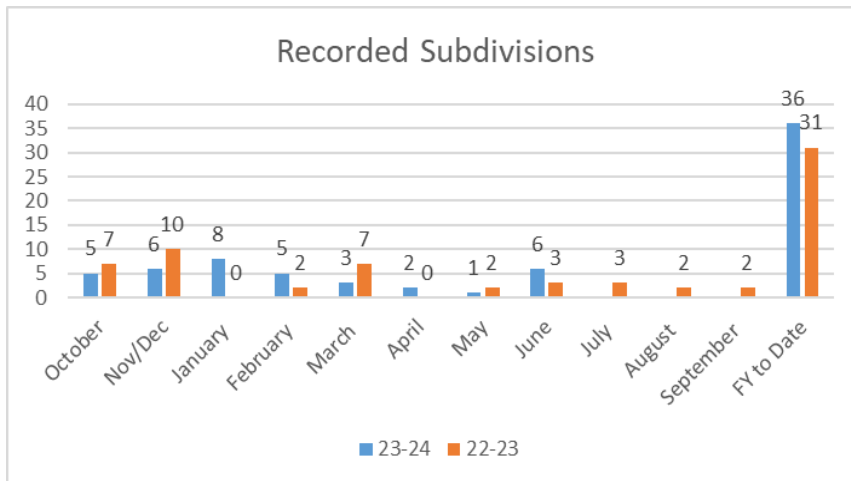
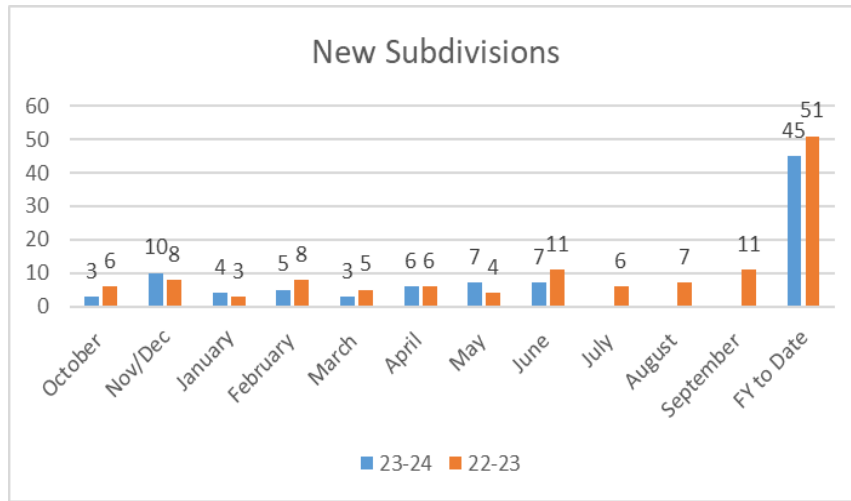
MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	106,865	107,213	107,561	108,040	108,479	108,915	109,321	109,797	110,645	111,957	112,495	0	
Lark	9,609	9,628	9,639	9,657	9,688	9,699	9,718	9,753	9,796	9,853	9,893	0	
Palm View	11,536	11,574	11,596	11,663	11,710	11,739	11,780	11,809	11,866	11,900	11,927	0	
Total	128,010	128,415	128,796	129,360	129,877	130,353	130,819	131,359	132,307	133,710	134,315	0	
ACTIVE BORROWERS													
Main	20,138	20,120	20,118	19,884	19,763	19,547	19,434	19,363	19,512	20,344	20,119	0	
Lark	1,710	1,694	1,683	1,675	1,680	1,632	1,588	1,574	1,549	1,540	1,496	0	
Palm View	2,562	2,540	2,526	2,558	2,578	2,561	2,560	2,501	2,491	2,474	2,454	0	
Total	24,410	24,354	24,327	24,117	24,021	23,740	23,582	23,438	23,552	24,358	24,069	0	
CIRCULATION													
Main	36,071	31,893	31,686	32,890	31,240	33,844	34,259	30,810	35,848	35,643	34,059	0	368,243
Lark	4,087	3,883	3,244	3,852	3,537	3,636	3,942	3,517	4,282	4,541	3,884	0	42,405
Palm View	1,576	1,464	1,027	1,632	1,509	1,493	1,764	1,353	1,789	1,815	1,161	0	16,583
CIRCULATION IN-HOUSE													
Main	4,779	4,100	3,753	4,721	4,355	4,486	4,887	3,922	5,599	4,992	4,665	0	50,259
Lark	709	708	474	822	974	782	1,017	785	1,644	1,567	837	0	10,319
Palm View	382	343	270	428	415	399	359	1,587	1,969	1,782	1,324	0	9,258
LIBRARY HOLDINGS													
Main	253,602	253,455	253,353	253,950	253,602	254,011	254,011	254,199	254,240	254,923	254,088	0	
Lark	38,723	38,958	38,935	38,987	39,057	39,324	39,520	39,977	40,201	40,512	40,561	0	
Palm View	36,223	36,272	34,562	34,689	34,709	34,366	34,214	34,349	34,575	34,493	34,354	0	
Total	328,548	328,685	326,850	327,626	327,368	327,701	327,745	328,525	329,016	329,928	329,003	0	
WALK IN COUNT													
Main	34,415	24,262	21,475	24,349	25,460	25,402	27,398	35,713	37,944	33,127	29,986	0	319,531
Lark	7,047	5,117	4,817	5,824	6,548	6,385	6,589	5,681	6,631	7,058	4,349	0	66,046
Palm View	4,661	3,959	3,107	4,653	5,401	4,704	4,975	3,940	4,192	3,723	4,038	0	47,353
INTERNET USAGE													
Main	2,759	3,207	2,763	3,616	3,547	3,587	3,314	3,409	4,011	3,734	3,495	0	37,442
Lark	429	428	306	432	380	440	356	322	473	508	406	0	4,480
Palm View	422	427	297	473	472	398	469	427	457	434	473	0	4,749
INTERLIBRARY LOAN													
ILL Loaned	208	162	122	195	209	192	195	162	94	43	154	0	1,736
ILL Borrowed	131	93	86	114	125	102	127	67	47	130	109	0	1,131
EBOOKS													
Circulation	3,102	3,258	3,561	3,850	3,484	3,751	3,486	3,383	3,641	4,047	3,931	0	39,494
# of Items Owned	13,841	14,664	14,665	14,745	14,783	14,891	14,846	15,147	15,721	15,678	15,473	0	
DIRECTIONAL QUESTIONS													
Main	3,658	2,999	2,633	4,033	4,973	4,745	5,198	3,854	4,630	5,037	4,706	0	46,466
Lark	1,814	1,001	707	614	710	771	981	904	947	1,398	757	0	10,604
Palm View	1,042	561	205	451	279	536	662	1,018	1,703	1,496	299	0	8,252
REFERENCE QUESTIONS													
Main	490	376	457	1,267	1,031	877	817	1,080	5,056	1,107	777	0	13,335
Lark	414	362	248	437	494	392	417	245	477	388	459	0	4,333
Palm View	297	266	127	300	209	288	361	408	503	522	364	0	3,645
STUDY ROOMS BOOKED													
Main	2,066	1,877	1,742	2,077	2,031	1,966	2,153	2,233	2,095	2,052	2,082	0	22,374
Lark	215	188	139	153	187	176	186	166	177	178	175	0	1,940
Palm View	160	139	130	151	183	136	163	130	159	151	142	0	1,644
STUDY ROOM ATTENDANCE													
Main	4,630	4,130	3,625	4,332	4,558	5,414	4,798	4,932	5,510	5,110	4,292	0	51,331
Lark	613	593	396	496	633	784	772	767	650	607	690	0	7,001
Palm View	447	374	310	399	579	618	437	385	523	350	326	0	4,748
MEETING CENTER													
Rooms Booked	174	188	173	196	251	226	239	229	281	239	244	0	2,440
Room Attendance	9,793	7,270	5,705	4,783	6,673	11,147	12,684	9,115	16,787	8,569	9,926	0	102,452
Room Revenue	\$1,503	\$2,582	\$1,614	\$1,058	\$444	\$320	\$640	\$3,594	\$1,425	\$606	\$1,239	\$0	15,025
PROGRAMS OFFERED													
Main	59	49	42	42	44	51	52	41	66	45	49	0	540
Lark	56	45	38	37	31	31	42	43	39	41	43	0	446
Palm View	29	27	27	35	45	28	32	27	30	16	27	0	323
Total	144	121	107	114	120	110	126	111	135	102	119	0	1,309
PROGRAM ATTENDANCE													
Main	8,031	1,053	2,302	1,487	1,006	987	5,423	1,833	8,546	4,595	3,065	0	38,328
Lark	2,021	1,163	985	945	776	1,065	1,164	2,250	1,997	1,920	1,238	0	15,524
Palm View	776	268	379	309	481	476	654	617	1,164	565	1,876	0	7,565
Total	10,828	2,484	3,666	2,741	2,263	2,528	7,241	4,700	11,707	7,080	6,179	0	61,417
FARMER'S MARKET													
Attendance	936	915	905	916	1,036	1,119	1,394	1,286	1,423	1,078	1,138	0	12,146



Subdivision Report Ending June 30, 2024

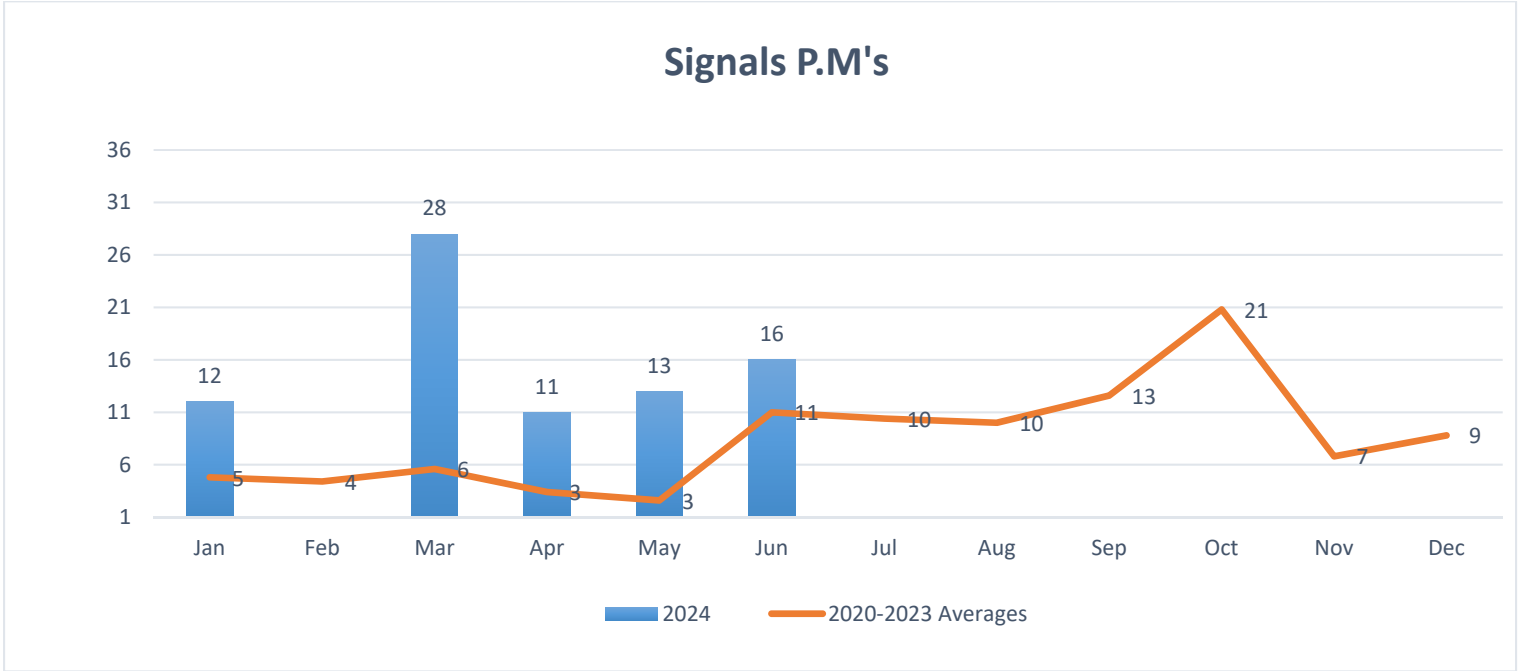
Planning Department

	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Palm Villas	R-3T	Townhomes	16	1.30
2. Tex-Best at Tres Lagos	C-4	Commercial	1	8.32
3. Freedom South Bank	C-3	Commercial	1	2.32
4. 2nd & Trenton	C-3	Commercial	1	5.29
5. Southfork	R-1	Residential	1	0.16
6. Pecan Heights	R-3T	Residential	14	1.52
7. KMB	R-3T	Townhomes	2	0.14
Recorded Subdivisions				
1. Arca	C-3	Commercial	1	2.25
2. Imperio Estates	A-O	Residential	28	5.68
3. Rancho Lots 31A, 31B, 33A, & 33B	R-1	Residential	4	0.56
4. Silverado Moon	R-1	Residential	121	24.54
5. Silver Oak	R-1	Residential	5	2.92
6. Hinojosa Commercial Plaza	C-3	Commercial	1	1.38

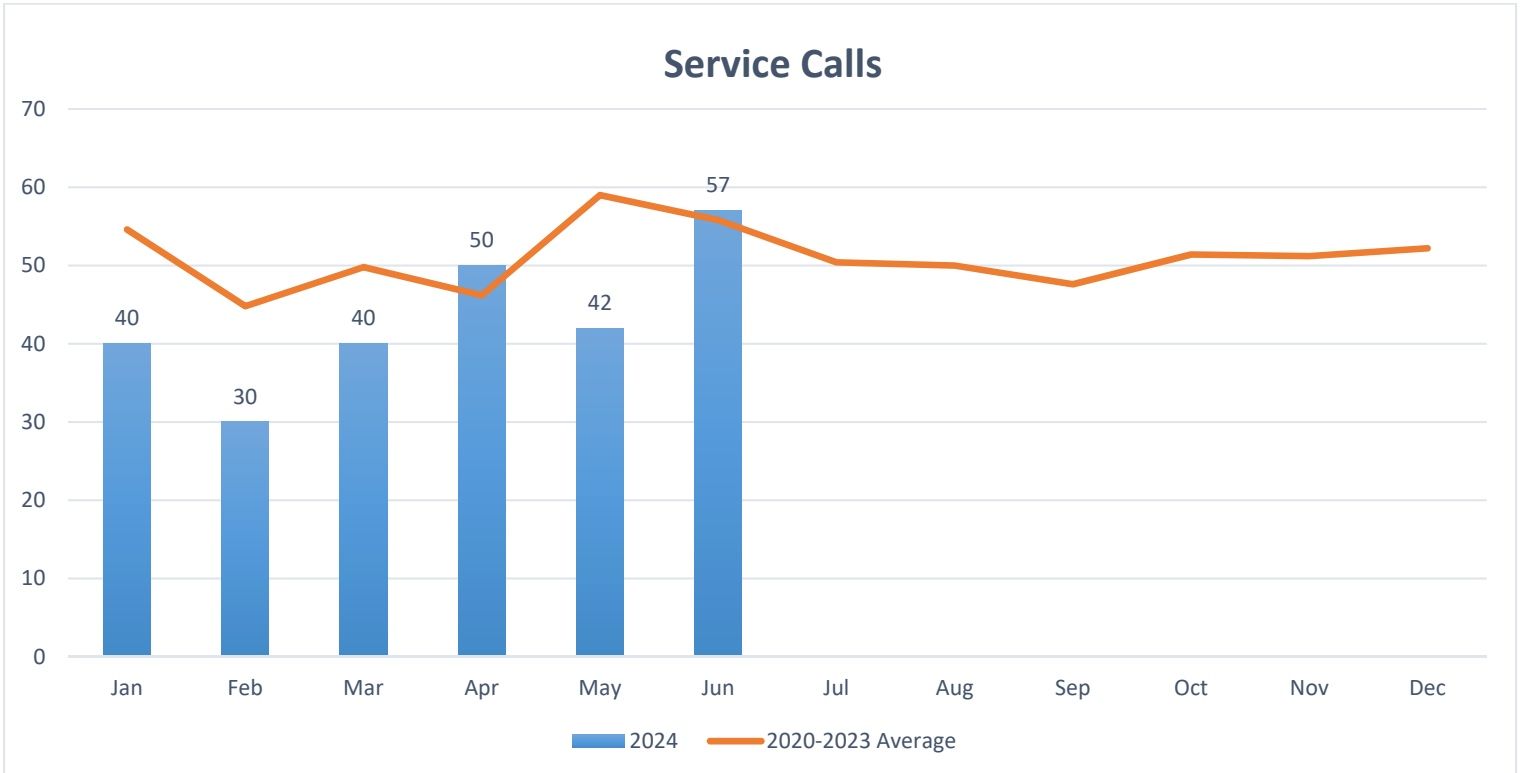


June 2024 Monthly Report

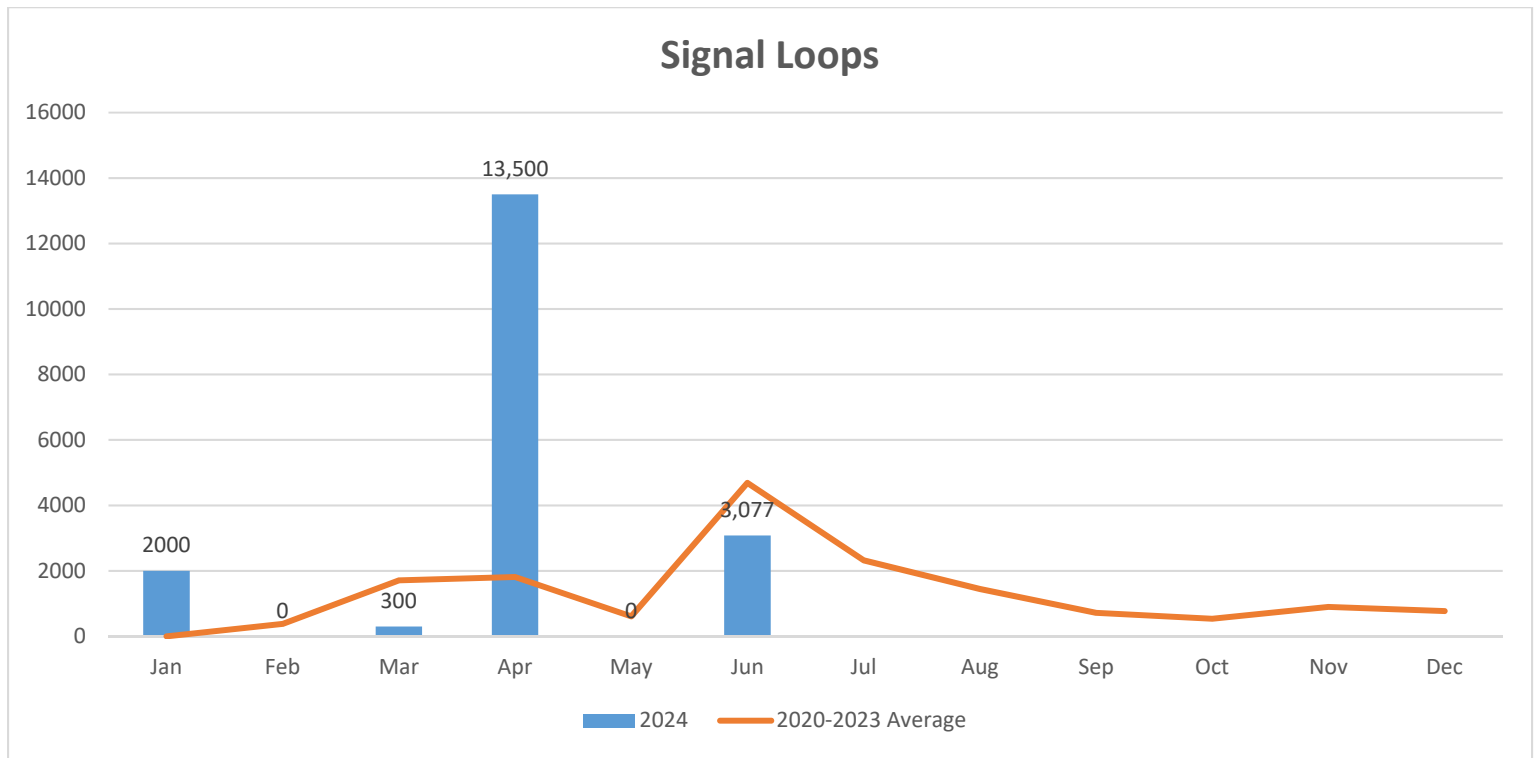
Signal Crews completed 12 signal PM's along 10th ST corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



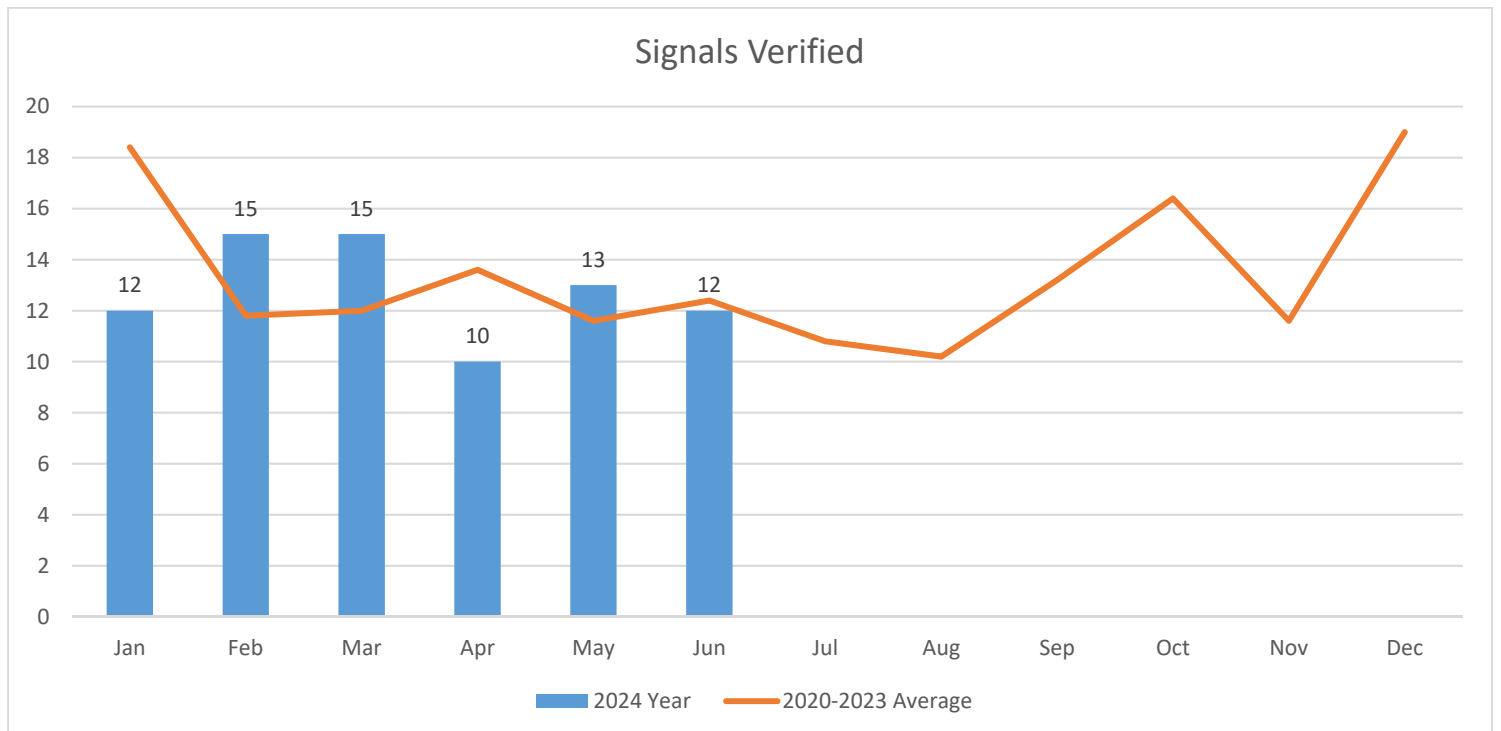
Crews also addressed 57 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



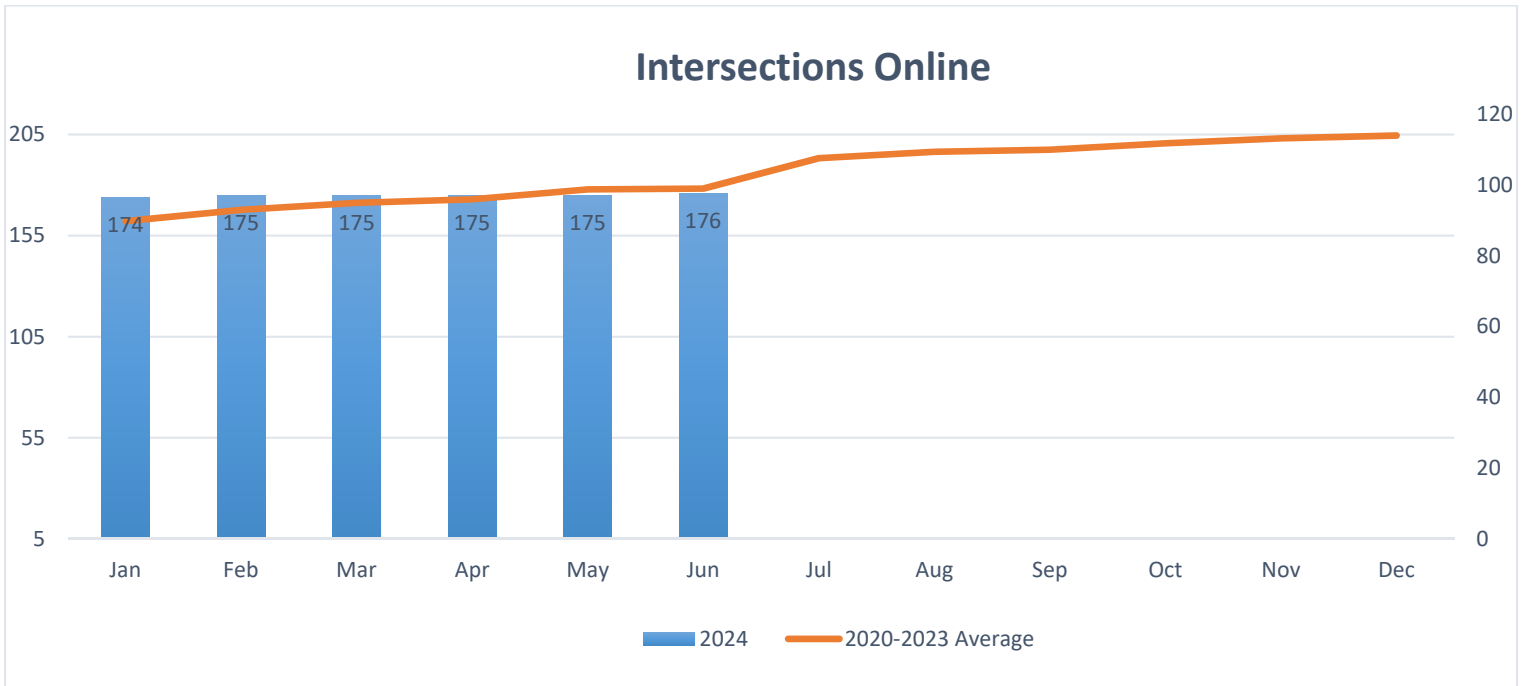
City Crews and Sub Contractors repairs 3,077 linear feet of damaged signal detection at various intersection in McAllen.



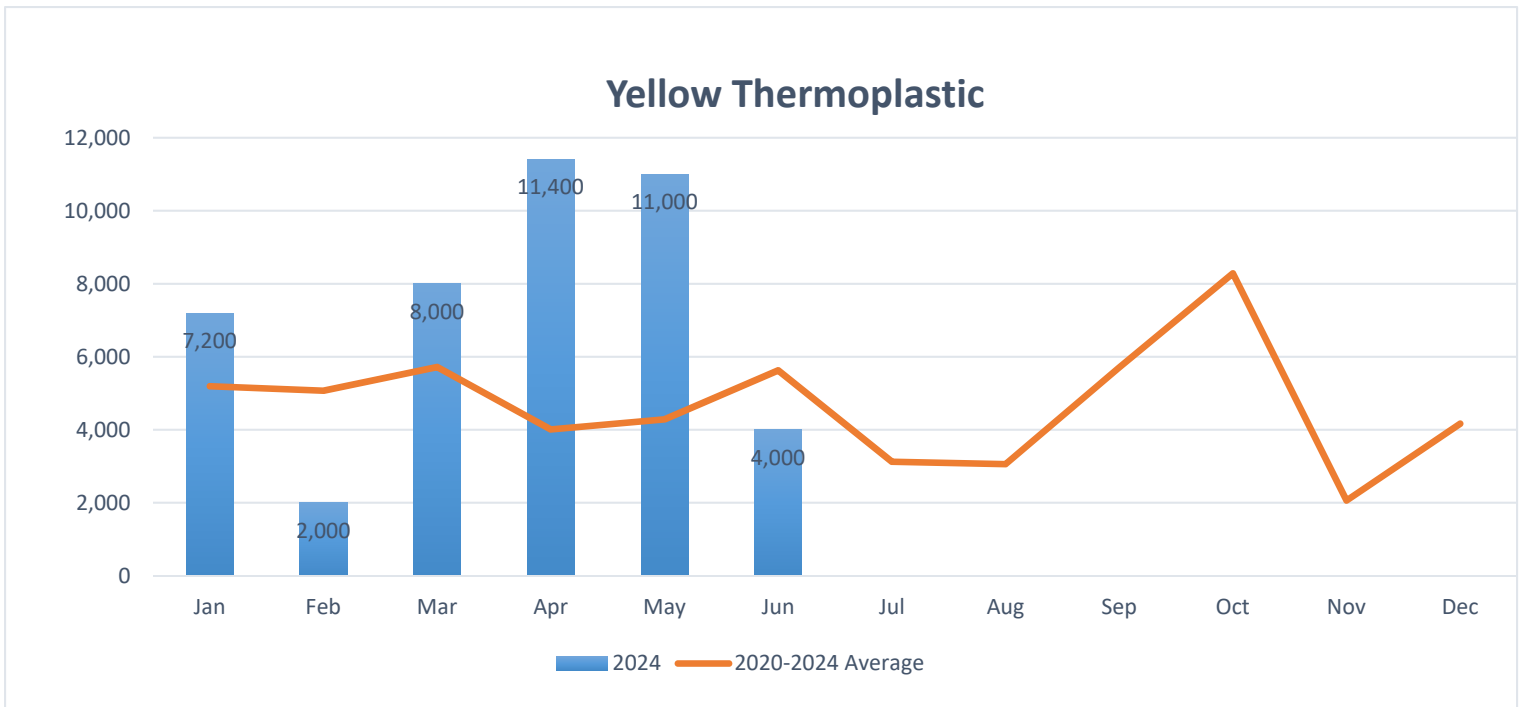
Signal crews verified 13 intersections for any malfunctions or damaged loops this month along Pecan corridor.



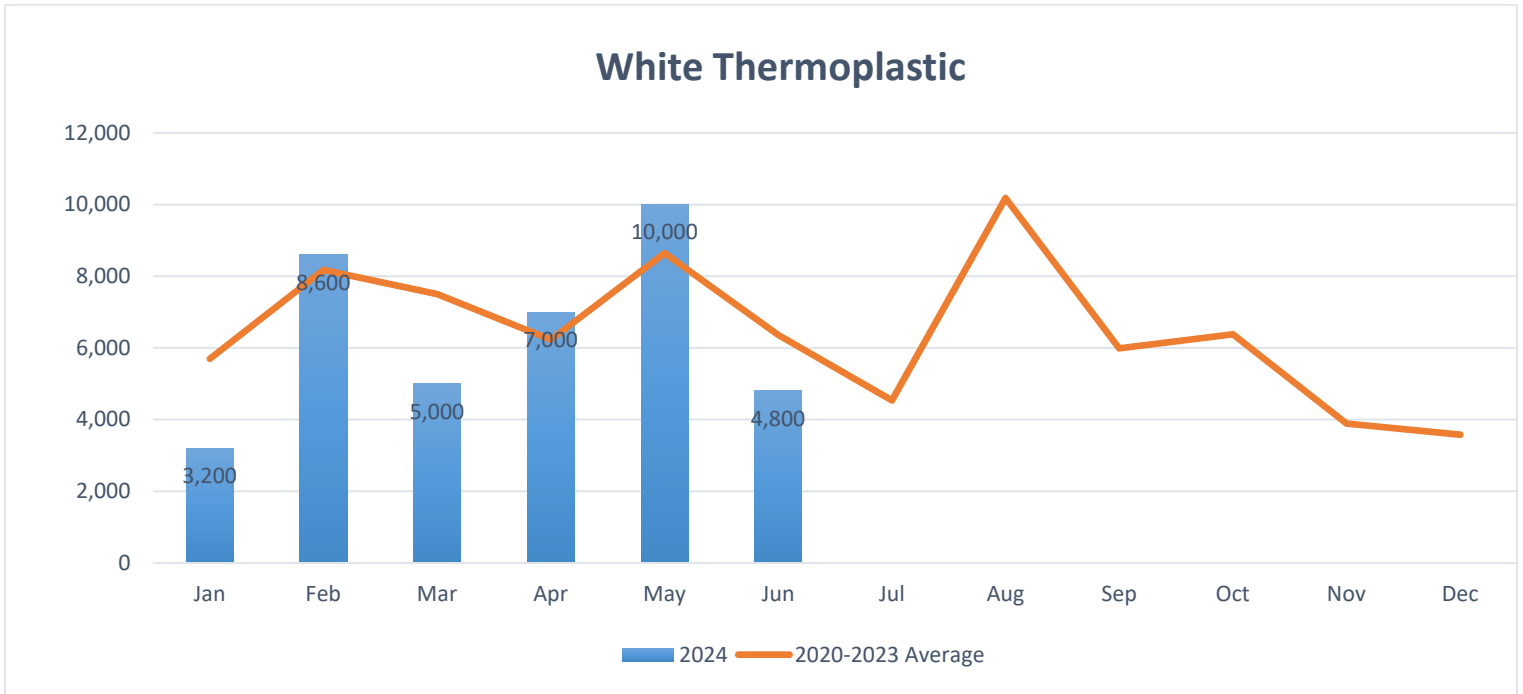
Traffic Department has 176 intersections online on Centracs.



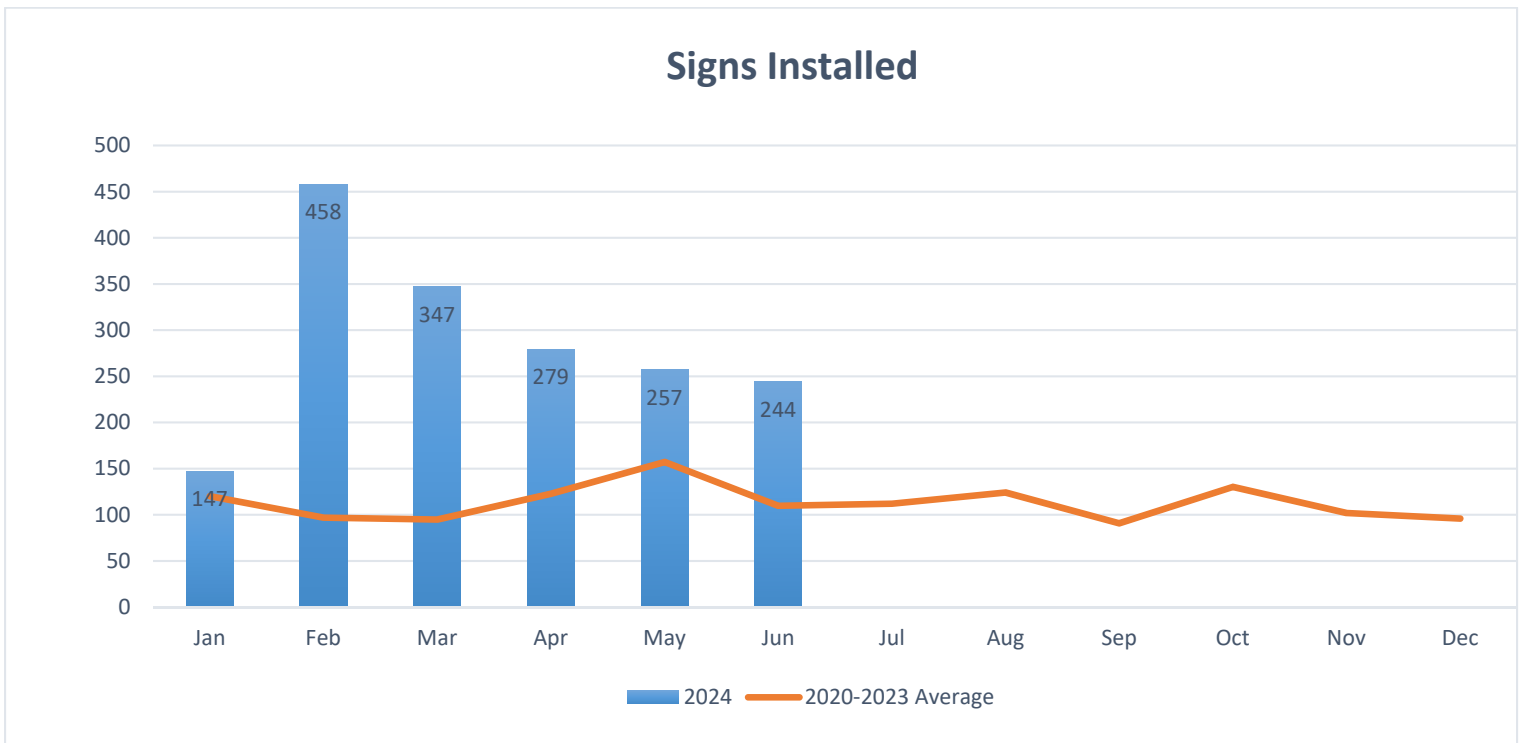
Traffic crews striped 4,000 linear feet of yellow thermoplastic throughout the City in the month of June.



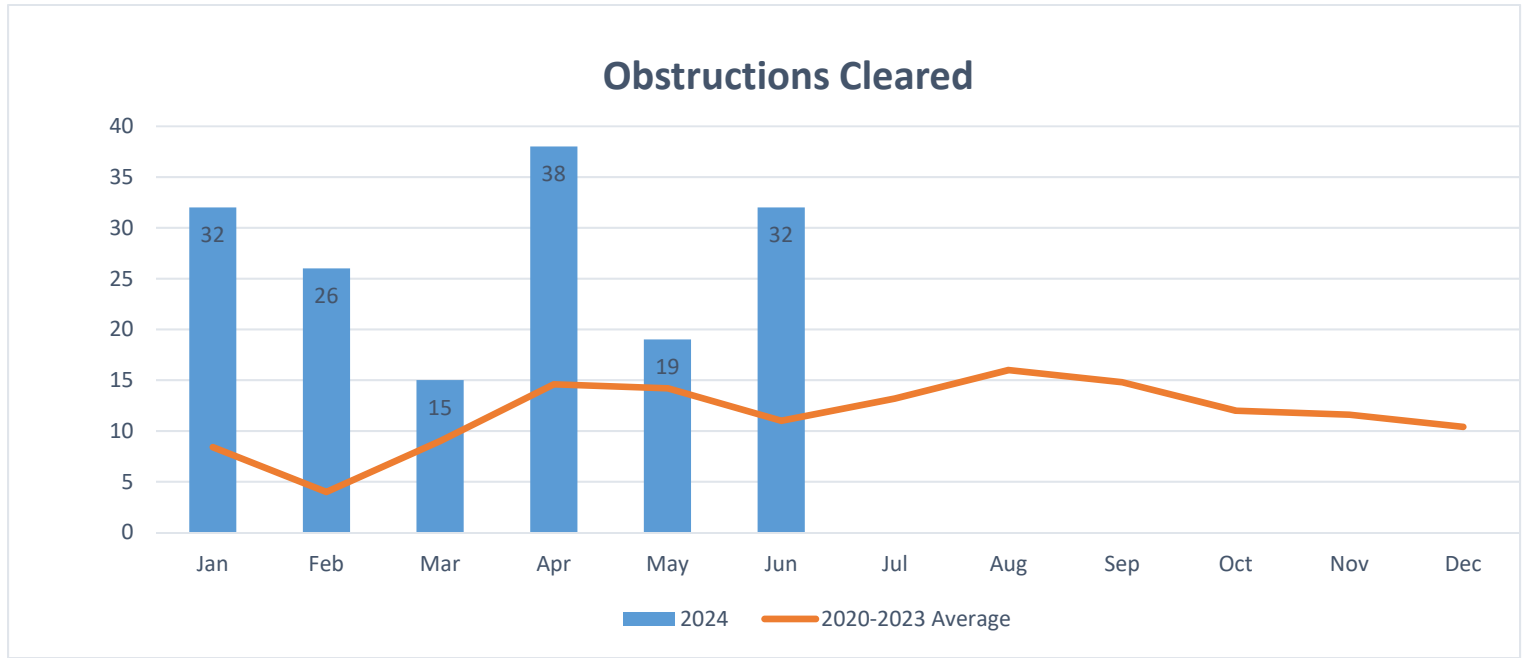
Traffic crews striped 4,800 linear feet of white thermoplastic throughout the City in the month of June.



Traffic crews performed the installation of 244 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



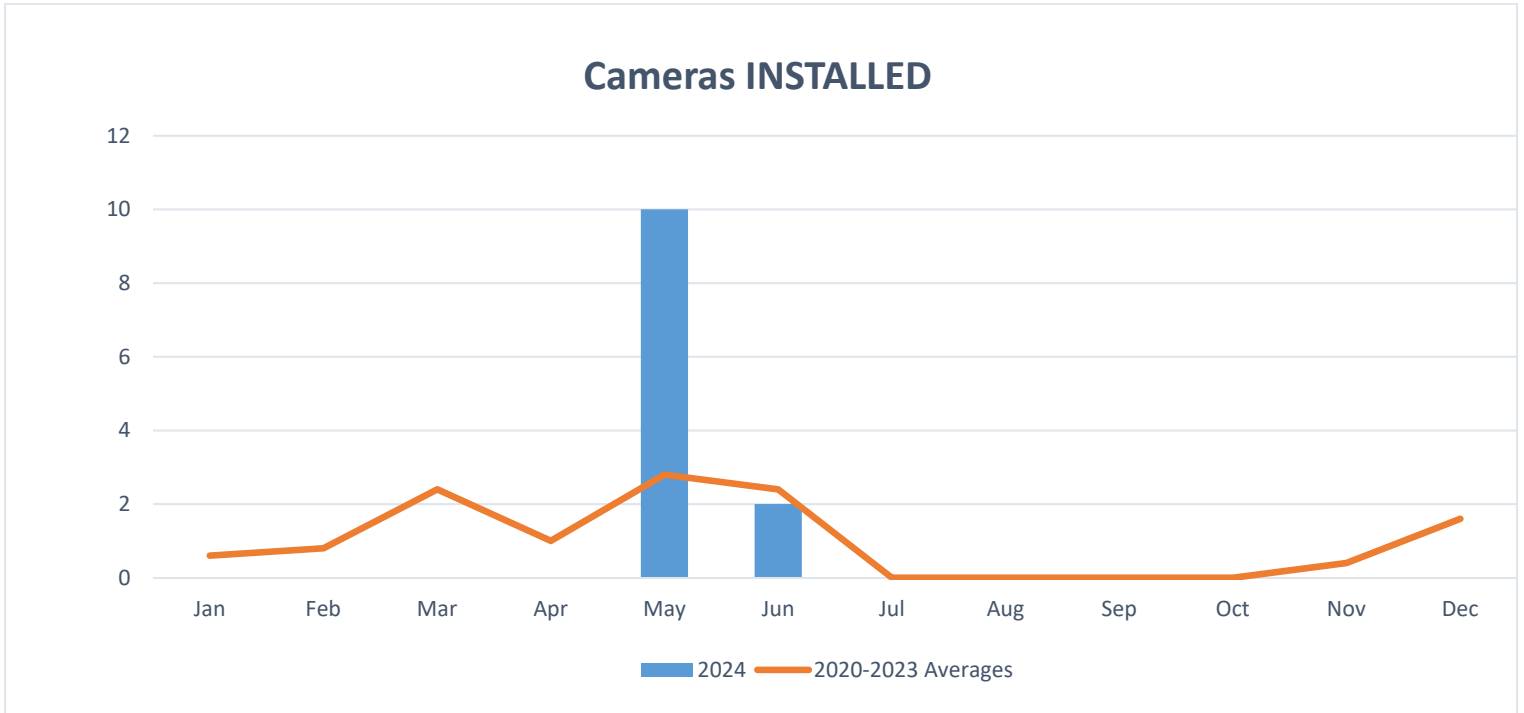
Traffic crews cleared 32 signs obstructed by trees this month.



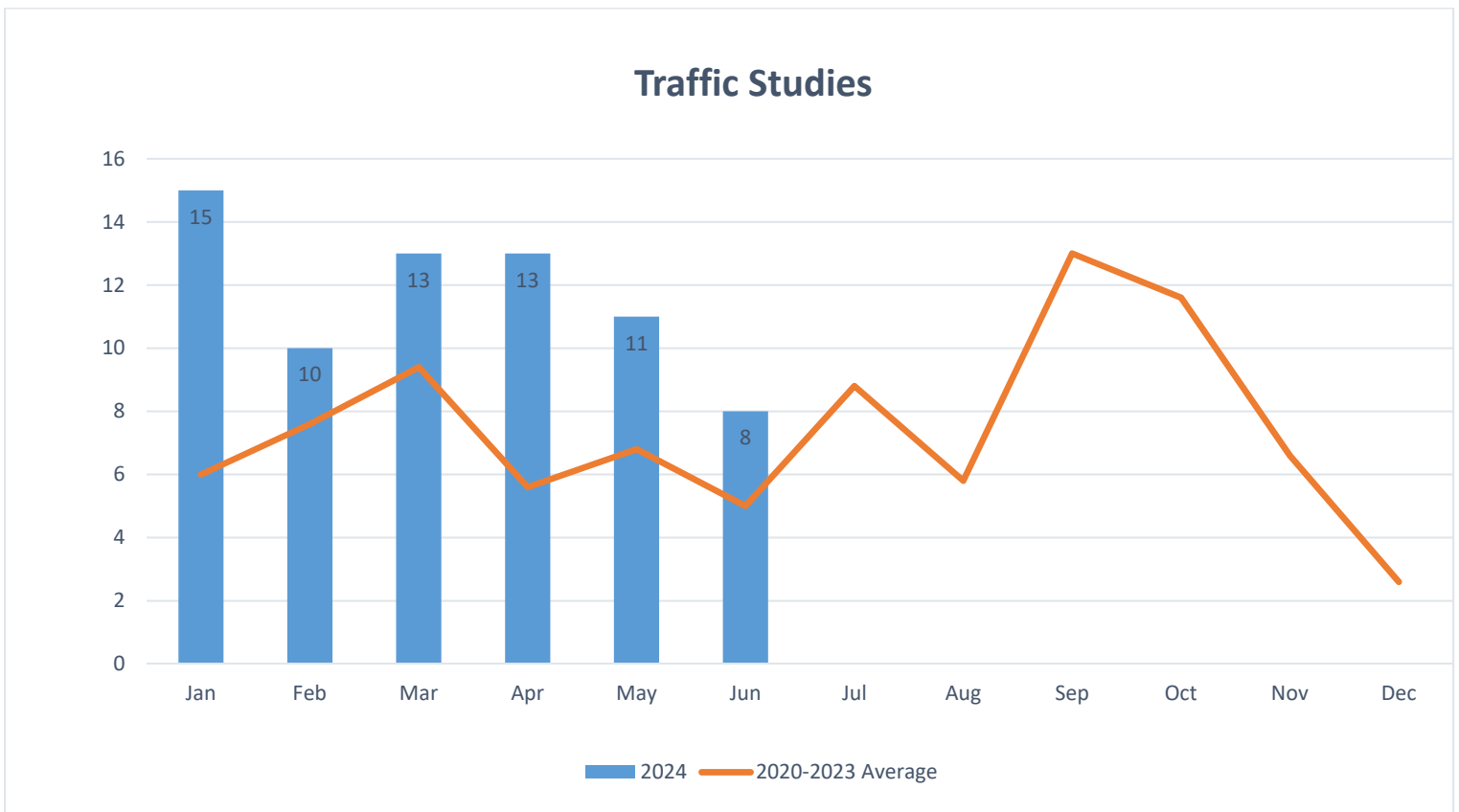
Traffic crews closed 46 work orders this month.



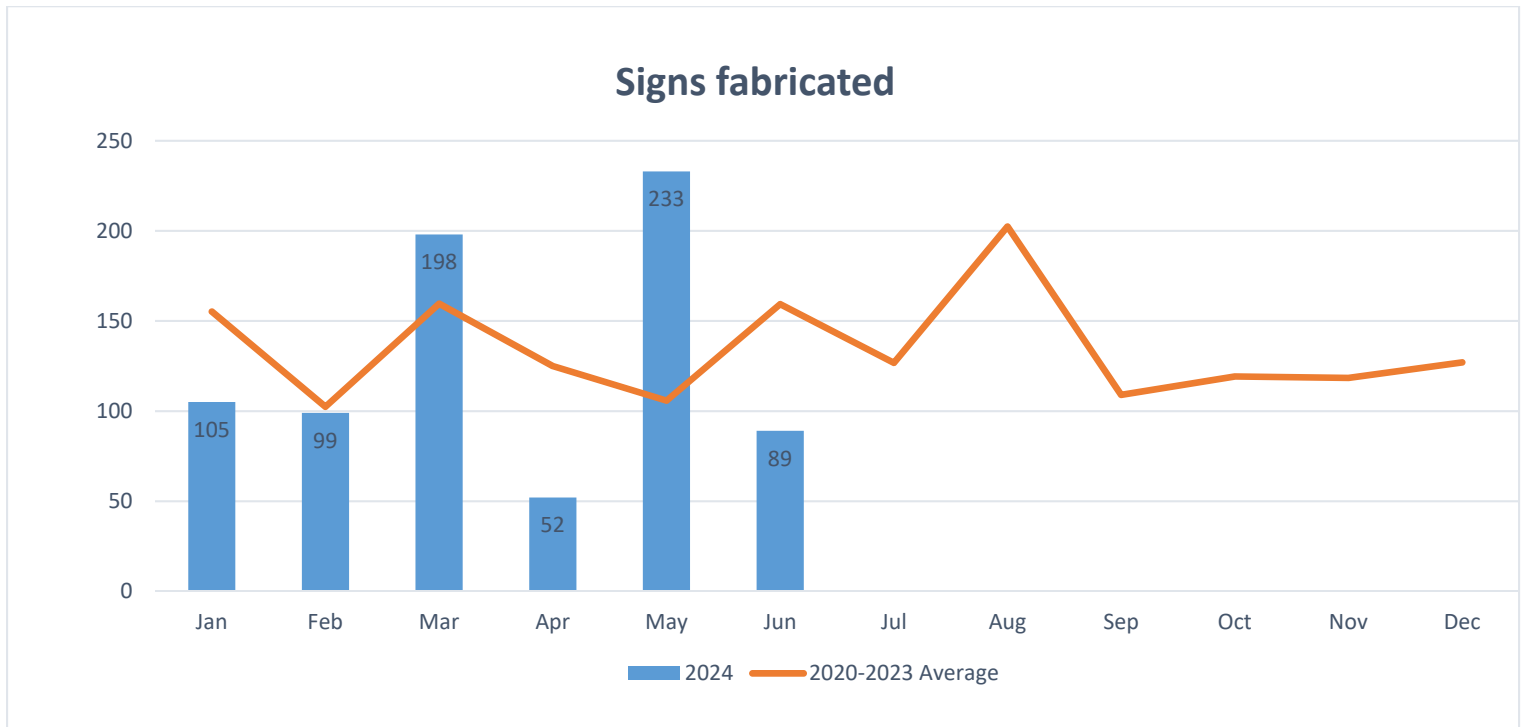
Traffic crews installed 2 new cameras for PD Department.



Traffic crews performed 8 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 89 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



The signal construction for Ware and Tres Lagos is completed. Construction for signal at Adobe Wells has begun.

	Design	Queue	Const.	Completed
Intersection	Mar.	Apr.	May.	Jun.
50th St and Daffodil Ave	40%	40%	40%	50%
Ware and Tres Lagos Blvd	80%	90%	40%	100%

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JUNE 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Jun-24	Jun-23	
RESIDENTS	23	0	1	24	24	721
OUT OF TOWN	175	2	0	177	193	3,529
TOTAL	198	2	0	201	217	4,250

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Jun-24	Jun-23	
RESIDENTS	24	22	0	46	37	860
OUT OF TOWN	98	0	0	98	101	1,469
TOTAL	72	0	0	144	138	2,329

STILL BIRTHS

	RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
			Jun-24	Jun-23	
	0	0	1	0	8

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Jun-24	Jun-23	
intrauterine fetal disease	1 day		2	0	3
prematurity; leukopenia, pseudomonas	11 days				

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	46	JUNE	43
NOVEMBER	40	MARCH	42	JULY	0
DECEMBER	34	APRIL	57	AUGUST	0
JANUARY	50	MAY	46	SEPTEMBER	0
FISCAL YTD TOTAL					401

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,707.00	FEBRUARY	\$34,956.00	JUNE	\$29,955.00
NOVEMBER	\$23,539.00	MARCH	\$35,213.00	JULY	\$0.00
DECEMBER	\$21,219.00	APRIL	\$33,810.00	AUGUST	\$0.00
JANUARY	\$33,051.00	MAY	\$30,743.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$270,193.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JUNE 2024 MONTHLY REPORT**

MONTH: **JUNE**

<u>PART I:</u>	2024	2024	2023	2023
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>201</u>	<u>2,438</u>	<u>217</u>	<u>2,163</u>
RESIDENTS	<u>24</u>	<u>327</u>	<u>24</u>	<u>278</u>
OUT OF TOWN	<u>177</u>	<u>2,079</u>	<u>193</u>	<u>1,924</u>
CERTIFIED COPIES ISSUED	<u>1,115</u>	<u>10,047</u>	<u>1,299</u>	<u>10,546</u>
DEATH CERTIFICATES FILED	<u>143</u>	<u>1,306</u>	<u>138</u>	<u>1,348</u>
RESIDENTS	<u>46</u>	<u>449</u>	<u>37</u>	<u>512</u>
OUT OF TOWN	<u>98</u>	<u>858</u>	<u>101</u>	<u>837</u>
CERTIFIED COPIES ISSUED	<u>133</u>	<u>1,433</u>	<u>292</u>	<u>1,677</u>
BURIAL TRANSIT	<u>43</u>	<u>401</u>	<u>48</u>	<u>370</u>
STILL BORN CERTIFICATES FILED	<u>2</u>	<u>5</u>	<u>1</u>	<u>2</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>