

NOVEMBER MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

McALLEN POLICE DEPARTMENT

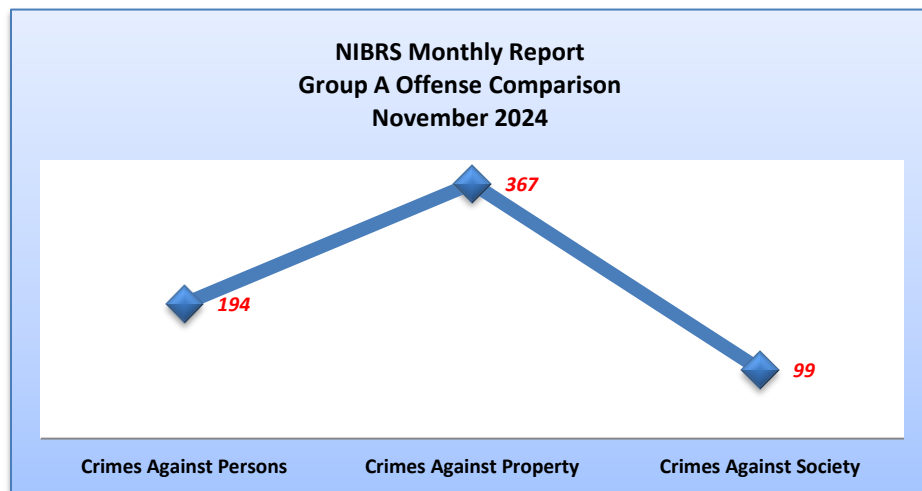


NIBRS Monthly Report November 2024

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
November 2024**

Offense Count By Category	
Crimes Against Persons	194
Crimes Against Property	367
Crimes Against Society	99
Total	660

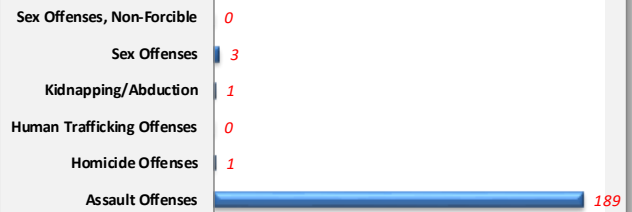


NIBRS Monthly Report: Group A Categories November 2024

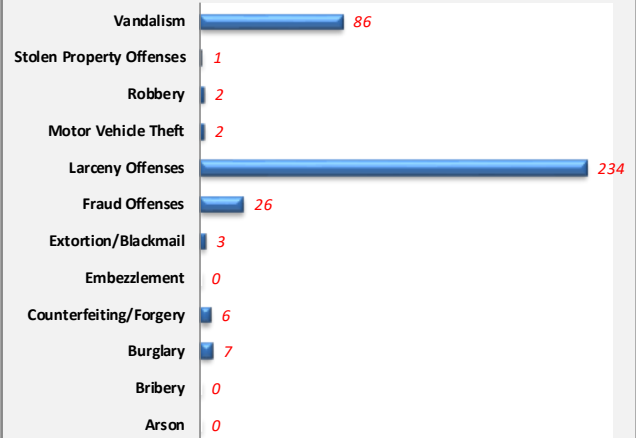
Offense Count By Category

Persons	Assault Offenses	189
	Homicide Offenses	1
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	194
Property	Arson	0
	Bribery	0
	Burglary	7
	Counterfeiting/Forgery	6
	Embezzlement	0
	Extortion/Blackmail	3
	Fraud Offenses	26
	Larceny Offenses	234
	Motor Vehicle Theft	2
	Robbery	2
	Stolen Property Offenses	1
	Vandalism	86
	Total	367
Society	Animal Cruelty Offenses	4
	Drug/Narcotic Offenses	81
	Gambling Offenses	0
	Pornography/Obscene Material	3
	Prostitution Offenses	7
	Weapon Law Violations	4
	Total	99

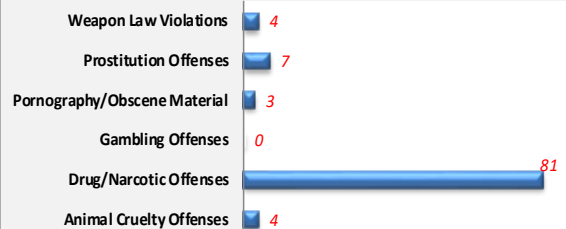
NIBRS Monthly Report Crimes Against Persons November 2024



NIBRS Monthly Report Crimes Against Property November 2024



NIBRS Monthly Report Crimes Against Society November 2024



NIBRS Monthly Report: Crimes against Persons
November 2024

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	14
	13B	Simple Assault	131
	13C	Intimidation	44
Assault Offenses Total			189
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	1
	9C	Justifiable Homicide	0
Homicide Offenses Total			1
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	1
Kidnapping/Abduction Total			1
Sex Offenses	11A	Rape	1
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses Total			3
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			194

**NIBRS Monthly Report: Crimes against Property
November 2024**

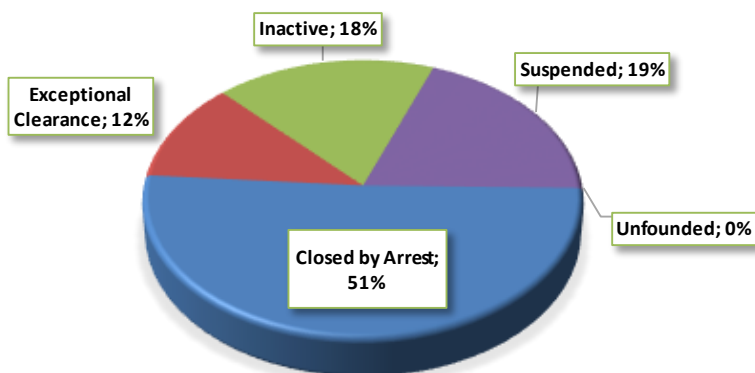
<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	7
Counterfeiting/Forgery	250	Counterfeiting/Forgery	6
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	86
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	16
	26B	Credit Card Abuse	4
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	6
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			26
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	111
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	25
	23G	Theft of Motor Vehicle Parts or Accessories	4
	23H	All Other Larceny	93
Larceny/Theft Offenses Total			234
Motor Vehicle Theft	240	Motor Vehicle Theft	2
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			367

**NIBRS Monthly Report: Crimes against Society
November 2024**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	4
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	61
	35B	Drug Equipment Violations	20
Drug/Narcotic Violations Total			81
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	3
Prostitution Offenses	40A	Prostitution	7
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			7
Weapon Law Violations	520	Weapon Law Violations	4
Total Crimes Against Society			99

**NIBRS Monthly Report: Case Dispositions
November 2024**

UCR Monthly Report: November 2024
Case Dispositions



NIBRS Monthly Report: Summary of Arrests November 2024

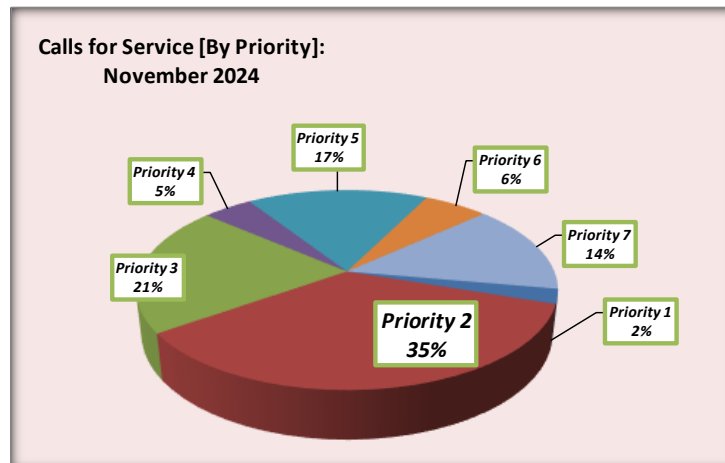
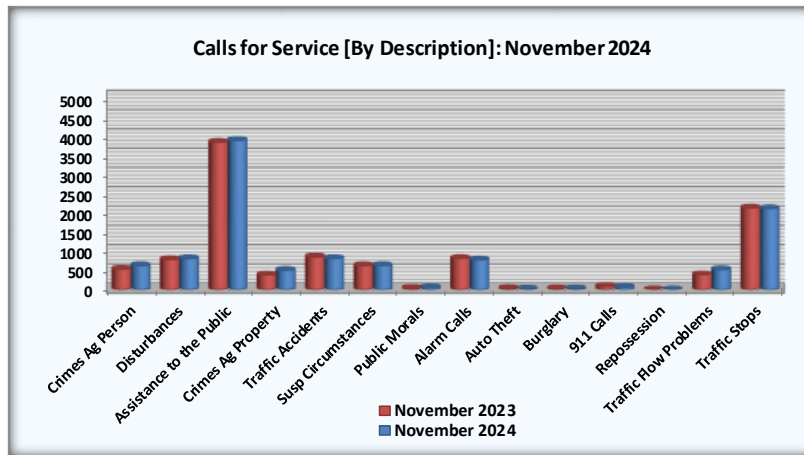
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	8	3	6	6	5	7	9	10	3	6	1		64
13B	Simple Assault	53	66	83	69	79	65	71	70	85	65	56		762
13C	Intimidation	9	5	6	17	13	9	19	9	14	8	13		122
09A	Murder and Non-negligent Manslaughter			1	1		1	3						6
09B	Negligent Manslaughter													0
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction	1				1	1					1		4
11A	Rape			2	5		2	4	1	5	2	2		23
11B	Sodomy					1						1		2
11C	Sexual Assault With an Object			1	1									2
11D	Fondling		1	1	3			1				4		10
36A	Incest													0
36B	Statutory Rape								1					1
Total Arrests: Persons Crimes		71	75	100	102	99	85	107	91	107	81	78	0	996
200	Arson				1			1						2
510	Bribery													0
220	Burglary	2	2	3	8	3	1	9	5	8	8	12		61
250	Counterfeiting / Forgery	1	1	1		2	1	3	3		1	4		17
290	Destruction/Damage/Vand	7	8	5	6	7	6	4	5	3	6	11		68
270	Embezzlement			2							1			3
210	Extortion / Blackmail									1	1			2
26A	False Pretenses/Swindle	1	1		1	1		1	1		1			7
26B	Credit Card/ATM Fraud		1				1	5	3		4	4		18
26C	Impersonation					1								1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft						1				1	1		3
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching								1					1
23C	Shoplifting	45	42	38	62	25	38	32	21	31	30	31		395
23D	Theft From Building			1	1	1								3
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	4	2	1	1	5		1	3	1	2	11		31
23G	Theft Motor Veh Parts	2				1		3		1		1		8
23H	All Other Larceny	4	6	4	8	11	8	3	18	15	11	13		101
240	Motor Vehicle Theft	12	8	6	3	6	2		1	4	19	2		63
120	Robbery	3	2	5	3	6	2	3	5	1	1	4		35
280	Stolen Property Offenses				1		1	2	6	7	4	5		26
Total Arrests: Property Crimes		81	73	66	95	69	61	67	72	72	90	99	0	845
720	Animal Cruelty			2	2						2			6
35A	Drug/Narcotics Violations	42	56	46	61	63	40	50	41	42	29	35		505
35B	Drug Equipment Violations	8	16	11	12	7	9	8	9	7	15	6		108
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling													0
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material													0
40A	Prostitution			4						1	1	3		9
40B	Assiting or Promoting Prostitution			1					2					3
40C	Purchasing Prostitution			5				1				2		8
520	Weapon Law Violations	6	5	6	6	6	5	3	4	4	3	2		50
Total Arrests: Society Crimes		56	77	75	81	76	54	62	56	54	50	48	0	689
Total Arrests: All Group A Categories		208	225	241	278	244	200	236	219	233	221	225	0	2,530
90B	Curfew/Loitering/Vagrancy	9	1	8	53	47	25	10	15	22	33	16		239
90C	Disorderly Conduct	9	23	20	15	20	5	9	11	19	14	17		162
90D	Driving Under the Influence	38	27	25	40	41	30	38	34	35	34	22		364
90F	Family Offense [Non-Violent]	2	4	5	7	6	11	5	3	3	8	9		63
90G	Liquor Law Violations	1		3	1	1		1	7	3				17
90I	Trespass of Real Property	9	19	11	8	7	14	12	8	11	14	15		128
90Z	All Other Offenses	106	122	145	118	141	117	127	155	127	142	118		1,418
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	233	220	245	197	0	2,391
Total Arrests: All Group A Categories		208	225	241	278	244	200	236	219	233	221	225	0	2,530
Total Arrests: All Group B Categories		174	196	217	242	263	202	202	233	220	245	197	0	2,391
Total Arrests: All Categories		382	421	458	520	507	402	438	452	453	466	422	0	4,921

NIBRS Monthly Report: All Stolen/Recovered Property by Type November 2024

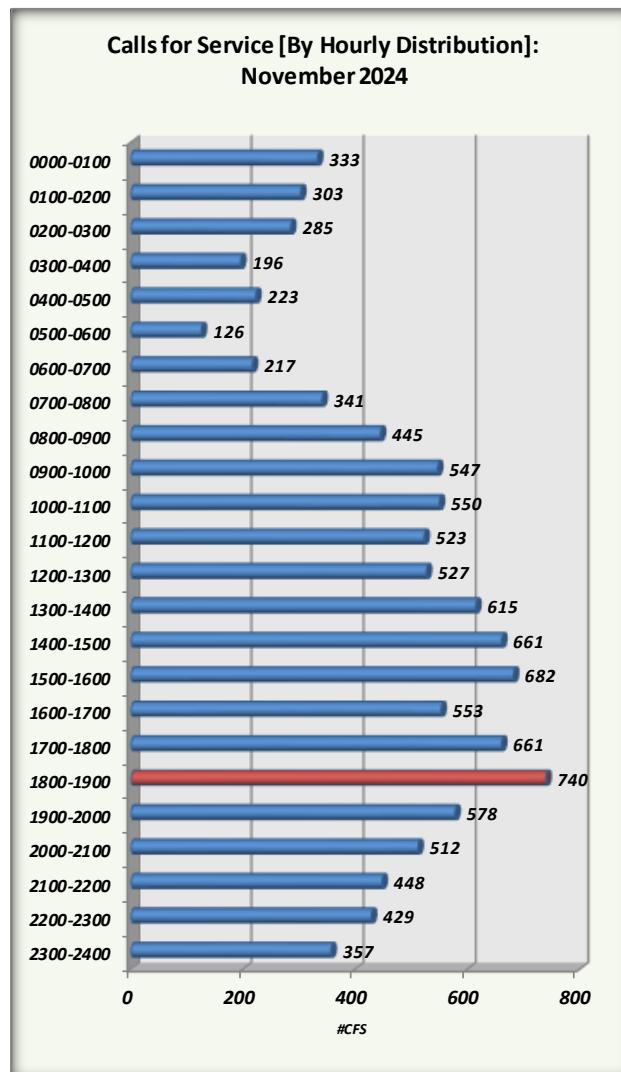
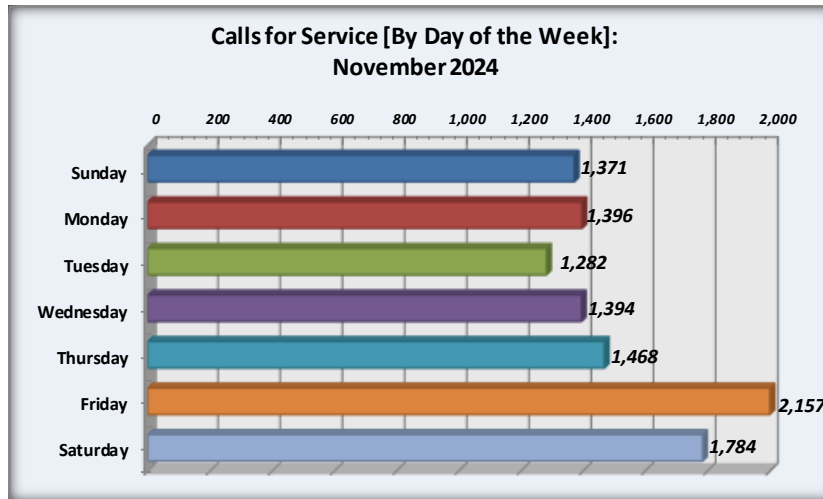
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 20.00	
Alcohol [02]	\$ 1,127.00	\$ 219.00	Merchandise [19]	\$ 4,437.00	\$ 1,195.00
Artistic Supplies/Accessories [42]	\$ 39.00	\$ 39.00	Metals, Non-Precious [71]		
Automobiles [03]	\$ 12,500.00	\$ 25,500.00	Money [20]	\$ 41,503.00	\$ 6.00
Bicycles [04]	\$ 950.00	\$ 200.00	Musical Instruments [72]		
Building Materials [43]	\$ 200.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 1,363.00	\$ 19.00	Office-type Equipment [23]	\$ 480.00	
Chemicals [45]	\$ 67.00		Other (Misc) [77]	\$ 11,504.00	\$ 1,131.00
Clothes/Furs [06]	\$ 11,286.00	\$ 4,080.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 2,616.00		Pets [73]	\$ 5.00	
Computer Hardware/Software [07]	\$ 960.00	\$ 595.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 7,747.00	\$ 2,663.00	Portable Electronic Communications [75]	\$ 10,104.00	\$ 300.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 3,420.00	\$ 380.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 298.00	\$ 268.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]	\$ 45.00		Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 45.00	\$ 45.00	Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 850.00		Structures - Other Dwellings [30]		
Fuel [64]	\$ 558.00		Structures - Public/Community [33]		
Gambling Equipment [14]	\$ 4.00		Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 3,700.00		Structures - Storage [34]		
Household Goods [16]	\$ 9,645.00	\$ 481.00	Tools [36]	\$ 7,445.00	\$ 6.00
Identity - Intangible [66]			Trailers [78]	\$ 23,000.00	
Identity Documents [65]			Trucks [37]	\$ 100,000.00	\$ 100,000.00
Jewelry/Precious Metals [17]	\$ 16,506.00	\$ 256.00	Vehicle Parts/Accessories [38]	\$ 15,064.00	
Law Enforcement Equipment [67]	\$ 300.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 1,050.00		Watercraft Equipment/Parts/Accessories [79]	\$ 90,000.00	
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)					
	\$ 378,838.00	\$ 137,383.00			

Monthly Calls for Service Comparison November 2023 vs. November 2024

Calls for Service: Month/YR Comparison			
Calls for Service Type	November 2024	November 2023	Comparison
Crimes Ag Person	629	535	18%
Disturbances	812	785	3%
Assistance to the Public	3,873	3826	1%
Crimes Ag Property	508	384	32%
Traffic Accidents	813	853	-5%
Susp Circumstances	629	628	0%
Public Morals	60	36	67%
Alarm Calls	776	816	-5%
Auto Theft	22	32	-31%
Burglary	27	27	0%
911 Calls	70	91	-23%
Repossession	0	0	0%
Traffic Flow Problems	524	391	34%
Traffic Stops	2,109	2122	-1%
Total Calls	10,852	10,526	3.1%



Monthly Calls for Service November 2024



CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
NOVEMBER 2024				
1. Traffic related cases FILED	595	829	1293	1944
2. Traffic related cases DISMISSED	1127	15	1142	46
3. Non-traffic related cases FILED	527	537	1165	1293
4. Non-traffic related cases DISMISSED	2383	114	2435	293
5. Number of Fine payments	921	987	2164	2,330
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 90,922.00	\$ 73,255.01	\$ 186,409.89	\$ 179,665.03
Bonds	\$ 15,525.30	\$ 21,934.00	\$ 30,719.20	\$ 48,074.50
Miscellaneous Court Cost Fees	\$ 68,837.60	\$ 62,203.49	\$ 151,366.01	\$ 154,259.56
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 175,284.90</u>	<u>\$ 157,392.50</u>	<u>\$ 368,495.10</u>	<u>\$ 381,999.09</u>
PREPARED BY DATE: APPROVED BY: DATE: BRENDA HERNANDEZ 12/17/2024 12/17/2024				

Community Service Hours Assigned

November 2024

[illegible]

Hourly Rate: \$12.50 per every Community Service hour Worked

767 **hours * \$12.50 = ⇒ \$ 9,587.50**

Community Service Hours Completed

November 2024

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	3	106	89
Downtow Services	9	337	205
Recycling Center			
La Piedad Cementery	2	68	32
Salvation Army	1	14	14
Parks and Recreations			
R.G.V. Food Bank	3	130	88
South Water Plant			
North West Water plant	1	49	34
D.F.I. REYNOSA			
McALLEN AIRPORT	4	160	161
Mujeres Unidas			

23	864	<i>Total</i>	623
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Hourly Rate: \$12.50 per every Community Service Hours Worked

623 hours * \$12.50 = ⇒ \$ **7,787.50**

McAllen Municipal Court
Monthly Cash Report
NOVEMBER 2024

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$3,456.00	\$3,769.00	\$3,391.00	\$10,616.00
2				\$0.00
3				\$0.00
4	\$6,215.00	\$2,188.00	\$2,147.00	\$10,550.00
5	\$2,908.50	\$1,227.00	\$1,314.50	\$5,450.00
6	\$3,996.00	\$560.00	\$3,674.00	\$8,230.00
7	\$1,910.00	\$1,528.00	\$2,615.50	\$6,053.50
8	\$2,717.00	\$1,439.00	\$4,003.50	\$8,159.50
9				\$0.00
10				\$0.00
11	\$5,719.50	\$1,345.50	\$2,209.50	\$9,274.50
12	\$4,364.50	\$640.00	\$3,124.00	\$8,128.50
13	\$4,880.00	\$409.00	\$2,392.00	\$7,681.00
14	\$2,343.30	\$2,261.00	\$1,477.00	\$6,081.30
15	\$5,678.00	\$3,270.20	\$4,550.20	\$13,498.40
16				\$0.00
17				\$0.00
18	\$6,874.80	\$3,004.00	\$2,674.50	\$12,553.30
19	\$3,236.00	\$1,521.00	\$911.50	\$5,668.50
20	\$4,080.00	\$1,277.00	\$350.00	\$5,707.00
21	\$2,529.00	\$2,065.00	\$1,054.00	\$5,648.00
22	\$5,265.50	\$720.00	\$3,211.00	\$9,196.50
23				
24				\$0.00
25	\$4,259.00	\$3,349.80	\$2,724.70	\$10,333.50
26	\$2,116.00	\$470.00	\$1,225.00	\$3,811.00
27	\$2,220.10	\$400.00	\$2,095.50	\$4,715.60
28				\$0.00
29	\$2,354.00	\$2,083.50	\$3,279.00	\$7,716.50
30				\$0.00
Monthly Totals	<u>\$77,122.20</u>	<u>\$33,527.00</u>	<u>\$48,423.40</u>	<u>\$159,072.60</u>

(Grand Total)

[illegible]

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Court Magistratio

Month

November

▼

Year

2024

★ Favorites (favorites)

Browse (browse/)

Report Type

Search Warrants Issued (Code 905)

▼

View Report

◀ < 1 of 1 > ▶ ↺ ↻ 100% ▼ 📄 ▼ 🖨

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Monthly Magistration Report For the Month of November 2024	
18 search warrants (code 905) were issued	$11 + 18 = 29$
293 misdemeanor arrest warrants (code 901) were issued	
158 felony arrest warrants (code 902) were issued	
275 misdemeanor arrests (code 901) had arraignment dates in November	
154 felony arrests (code 902) had arraignment dates in November	
27 interlock devices in November	
3 administrative warrants (code 906) were issued in November	
11 No Refusal/Blood Warrant Issued (code 904) were issued in November	

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MONTHLY WARRANT REPORT NOVEMBER 2024

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	23070156/23070156f	YARELY GARCIA		X	\$ 910.00	PAID IN FULL
2	11055470/11055470V	JESSICA RAMIREZ MORNEO		X	\$ 494.00	PAID IN FULL
3	24737368	RUBI TORRES		X	\$ 208.00	PAID IN FULL
4	21074671	SCARLET YAMIR GASPAR VARELA		X	\$ 754.00	PAID IN FULL
5	16645202	DANIELA GUZMAN		X	\$ 273.00	PAID IN FULL
6	13087075	CELINDA JUAREZ		X	\$ 954.80	PAID IN FULL
7	11075902	CELIN OCHOA		X	\$ 226.90	PAID IN FULL
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November 2024

Total	41	11	6	8	0	27	15	2	10	41	59	52	7	0%
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																																					Clerk Totals
(Day)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							
																																			0		
CELI	3			16	7	13	16	12			8	7	13	13	11				6	2	10	3			9	9	6		11					175			
SANDRA	3			2		3	3	5			1	3			4			5	1	3	2	8			3	1								47			
JENNIFER	1																	5																6			
PATTY																										2								2			
HOPE																																			0		
MARY																																			0		
																																			0		
																																			0		
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Daily Totals	7	0	0	18	7	16	19	17	0	0	9	10	13	13	15	0	0	10	7	5	12	11	0	0	12	12	6	0	11	0	0			230			



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)**Criminal****Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: November 2024

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CASES ON DOCKET**CASES PENDING FIRST OF MONTH**
(Equals total cases pending end of previous month.)**DOCKET ADJUSTMENTS****1. CASES PENDING FIRST OF MONTH (Adjusted)**

a. Active Cases

b. Inactive Cases

No Activity ☐**2. NEW CASES FILED**

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED**4. ALL OTHER CASES ADDED****5. TOTAL CASES ON DOCKET**
(Sum of Lines 1a, 2, 3 & 4.)**DISPOSITIONS****6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL**

a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)

b. Dismissed by Prosecution

7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

2) By the Court

3) By the Jury

b. Acquittals

1) By the Court

2) By the Jury

	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
74462	1257	3932	40767	23476	4797	
0	0	1	0	0	0	
74462	1257	3933	40767	23476	4797	
55552	1228	3896	33942	19305	4693	
18910	29	37	6825	4171	104	
567	11	17	290	113	124	
123	0	1	57	24	0	
0	0	0	0	0	0	
56242	1239	3914	34289	19442	4817	
489	6	12	58	15	32	
1080	8	39	1448	880	55	
130	0	2	122	52	3	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	

Monthly Report Entry

c. Dismissed by Prosecution	3	1	0	5	3	0
8. COMPLIANCE DISMISSALS						
a. After Driver Safety Course (CCP, Art. 45.0511)	34					
b. After Deferred Disposition (CCP, Art. 45.051)	39	0	1	18	6	1
c. After Teen Court (CCP, Art. 45.052)	0	0	0	0	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	10					
g. All Other Transportation Code Dismissals	13	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	10	0	0	113	38	12
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1808	15	54	1764	995	103
11. CASES PLACED ON INACTIVE STATUS	115	0	2	69	22	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	73221	1253	3896	39293	22594	4818
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54319	1224	3858	32456	18425	4713
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18902	29	38	6837	4169	105
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	17	0	0	1	5	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 12/17/24**Submit**



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CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

b. Inactive Cases
(Line 1b minus Line 3, plus Line 14.)

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

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721080900, Hidalgo County, McAllen: November 2024

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No Activity ☐

- | | TOTAL CASES |
|--|-------------|
| 1. TRANSPORTATION CODE CASES FILED | 8 |
| 2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED | 21 |
| 3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED | 0 |
| 4. DRUG PARAPHERNALIA CASES FILED (HSC, Ch. 481) | 2 |
| 5. TOBACCO CASES FILED (HSC, Sec. 161.252) | 3 |
| 6. TRUANT CONDUCT CASES FILED (Family Code, Sec.65.003(a)) | 0 |
| 7. EDUCATION CODE (Except Failure to Attend) CASES FILED | 0 |
| 8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (Local Govt. Code, Sec. 341.905) | 0 |
| 9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED | 10 |
| 10. TRANSFER TO JUVENILE COURT | |
| a. Mandatory Transfer (Fam. Code, Sec. 51.08(b)(1)) | 0 |
| b. Discretionary Transfer (Fam. Code, Sec. 51.08(b)(2)) | 0 |
| 11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (CCP, Art. 45.050(c)(1)) | 0 |
| 12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (CCP, Art. 45.050(c)(2)) | 0 |
| 13. JUVENILE STATEMENT MAGISTRATE WARNING | |
| a. Warnings Administered | 0 |
| b. Statements Certified (Fam. Code, Sec. 51.095) | 0 |
| 14. DETENTION HEARINGS HELD (Fam. Code, Sec. 54.01) | 0 |
| 15. ORDERS FOR NON-SECURE CUSTODY ISSUED | 0 |
| 16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (Ed. Code, Sec. 25.093) | 0 |

Notes:

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721080900, Hidalgo County, McAllen: November 2024

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No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL

1. MAGISTRATE WARNINGS

a. Class C Misdemeanors

231

b. Class A and B Misdemeanors

275

3

c. Felonies

154

3

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

89

b. Class A and B Misdemeanors

293

c. Felonies

158

3. CAPIASES PRO FINE ISSUED

2

4. SEARCH WARRANTS ISSUED

29

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

3

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

52

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

27

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

9

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

0

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

a. Partial Satisfaction

5

b. Full Satisfaction	21
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	316
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	13
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	2884
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	102838
b. Remitted to State	47321
c. Total	150159

Notes:

Prepared By: BRENDA HERNANDEZ 12/17/24

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FEE RECORDS

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Sort By Fee ID OR ☒ Date Range Sep 2024 To Nov 2024

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			Fee ID	Court	Judge	Report Period	Case Number	Appointee Name	Appointee Position	No Activity	Activity Type	Fee Amount	Billed Expenses	Prepared By	Submission Date
			3333516	McAllen	---	Nov 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:21 A
			3333515	McAllen	---	Nov 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:11 A
			3308260	McAllen	---	Oct 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:19 A
			3308259	McAllen	---	Oct 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:11 A
			3263929	McAllen	---	Sep 2024			---	☒	Fees	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:27:05 A
			3263927	McAllen	---	Sep 2024			---	☒	Appointment	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:26:44 A



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**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending November 30, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	November 2024	November 2023		
Tolls	\$1,022,739	\$1,009,131	\$13,608	1.35%
Rentals	240,153	234,309	5,844	2.49%
Miscellaneous	33,293	34,891	(1,598)	-4.58%
Interest	22,407	22,577	(170)	-0.75%
Total Revenues	\$ 1,318,591	\$1,300,908	\$ 17,683	1.36%
	√			
<u>EXPENSES:</u>				
Administration	104,131	\$56,488	\$47,643	84.34% A
Bridge Operations	321,062	259,680	61,382	23.64% B
Insurance	5,367	5,367	-	0.00%
Depreciation	65,834	59,593	6,241	10.47%
Total Expenses	\$ 496,394	\$ 381,128	\$ 115,266	30.24%
NET INCOME/(LOSS)	\$ 822,197	\$ 919,780	\$ (97,583)	-10.61%

Capital Outlay	-	-	-	-	-	-
	November 2024	November 2023		November 2024	November 2023	
Transfer Out:						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending November 30, 2024

	Current Year	Prior Year	Variance	Inc/(Dec)
	November 2024	November 2023		
<u>REVENUES:</u>				
Tolls	\$561,360	\$523,494	\$37,866	7%
Rentals	488	1,546	(1,058)	-68%
Miscellaneous	14,149	21,802	(7,652.82)	-35%
Interest	35,223	28,740	6,483.08	23%
Total Revenues	<u>\$ 611,220</u>	<u>\$575,582</u>	<u>\$ 35,638</u>	<u>6.19%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$47,750	\$40,421	7,329	18%
Bridge Operations	64,356	48,455	15,901	33%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,465	146	0%
Total Expenses	<u>\$240,572</u>	<u>\$217,196</u>	<u>\$23,376</u>	<u>11%</u>
NET INCOME/(LOSS)	<u>\$ 370,648</u>	<u>\$358,386</u>	<u>\$ 12,262</u>	<u>3.42%</u>

Transfer In:	November 2024	November 2023		November 2024	November 2023	
Anzald Debt SVC Series B	0	0	\$ -	0	0	\$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
11/01	5,604	12	28	1	108	1	4	0	56	0	0	46	0	5,814	2
11/02	4,986	3	0	0	0	1	6	1	16	0	0	52	0	5,013	2
11/03	4,959	4	0	0	0	0	8	0	11	0	0	26	0	4,982	3
11/04	4,036	10	35	1	130	0	6	0	55	0	0	79	0	4,273	8
11/05	3,965	13	38	0	130	0	15	1	50	0	0	75	0	4,212	7
11/06	4,354	13	30	0	140	0	10	0	49	0	0	71	0	4,596	6
11/07	4,322	11	37	1	135	0	7	0	59	0	0	64	0	4,572	4
11/08	5,319	13	42	1	145	0	9	1	50	0	0	69	0	5,580	4
11/09	4,933	4	0	0	0	0	3	0	12	0	0	60	0	4,952	4
11/10	5,369	1	0	0	0	0	2	0	6	0	0	27	0	5,378	1
11/11	4,211	14	35	1	125	0	6	0	51	0	0	29	0	4,443	4
11/12	4,012	17	44	0	111	0	8	0	66	0	0	26	0	4,258	1
11/13	4,026	11	29	0	144	0	3	0	58	0	0	41	0	4,271	4
11/14	4,012	12	40	0	177	1	5	0	53	0	0	21	0	4,300	1
11/15	4,699	13	43	1	135	0	3	0	43	0	0	17	0	4,937	1
11/16	4,342	2	0	0	1	0	4	0	7	0	0	16	0	4,356	0
11/17	4,691	4	0	0	0	0	2	0	5	0	0	29	0	4,702	0
11/18	6,782	5	12	0	66	0	2	0	10	0	0	42	0	6,877	9
11/19	4,844	12	27	0	140	0	4	0	57	0	0	59	0	5,084	4
11/20	4,245	16	35	1	142	0	5	0	52	0	0	73	0	4,496	7
11/21	4,087	14	39	0	155	0	5	0	48	0	0	36	0	4,348	5
11/22	5,400	19	51	0	163	0	1	0	48	0	0	78	0	5,682	4
11/23	5,360	6	0	0	0	0	8	0	8	0	0	67	0	5,382	2
11/24	5,320	1	0	0	0	0	1	0	6	0	0	31	0	5,328	2
11/25	3,943	8	24	1	131	0	6	0	33	0	0	34	0	4,146	1
11/26	4,099	17	45	0	150	0	7	0	41	0	0	49	0	4,359	1
11/27	4,923	11	44	0	160	0	4	1	29	0	0	51	0	5,172	1
11/28	3,660	4	47	0	54	0	2	0	23	0	0	64	0	3,790	1
11/29	4,830	7	63	1	151	1	4	0	18	0	0	34	0	5,075	1
11/30	4,600	1	0	0	1	0	4	0	5	0	0	37	0	4,611	2
Plaza Total	139,933	278	788	9	2,794	4	154	4	1,025	0	0	1,403	0	144,989	92

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS

For the Period Ending November 30, 2024

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	(919,194)	-	-	-	-	-	(919,194)
Investments.....	7,781,561	-	-	-	-	-	7,781,561
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,875,998	-	-	-	-	-	6,875,998
<u>Restricted Assets:</u>							
Contingency Fund..... X	573,096	-	-	-	-	-	573,096
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	1,043,609	604,276	3,139,356	1,682,266	83,362,459	89,831,967
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	573,096	1,043,609	604,276	3,139,356	1,682,266	83,362,459	90,405,063
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	22,477,057	-	-	-	-	-	22,477,057
Total Fixed Assets	33,506,207	-	-	-	-	-	33,506,207
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	159,675	-	-	-	-	-	159,675
Total Other Assets, net	159,675	-	-	-	-	-	159,675
TOTAL ASSETS	\$ 41,114,977	\$ 1,043,609	\$ 604,276	\$ 3,139,356	\$ 1,682,266	\$ 83,362,459	\$ 130,946,943
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 7,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,497
Accrued Expenses	600,117	-	-	-	-	-	600,117
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	202,635	-	-	-	-	-	202,635
Total Current Liabilities	810,249	-	-	-	-	-	810,249
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,609,810	-	-	-	-	-	4,609,810
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,293,374	-	-	-	-	-	11,293,374
Total long-term liabilities	101,447,172	-	-	-	-	-	101,447,172
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	13,876,626	-	-	-	-	-	13,876,626
Restricted:							
Contingency Fund.....	573,096	-	-	-	-	-	573,096
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,139,356	-	-	3,139,356
Anzaldua Commercial Project.....	-	-	-	-	-	83,362,459	83,362,459
Debt Service Fund.....	-	1,043,609	604,276	-	1,682,266	-	3,330,152
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	573,096	1,043,609	604,276	3,139,356	1,682,266	83,362,459	90,405,063
Unrestricted.....	(78,767,167)	-	-	-	-	-	(78,767,167)
Total Net Assets	(64,317,445)	1,043,609	604,276	3,139,356	1,682,266	83,362,459	25,514,522
TOTAL LIABILITIES AND NET ASSETS	\$ 41,114,977	\$ 1,043,609	\$ 604,276	\$ 3,139,356	\$ 1,682,266	\$ 83,362,459	\$ 130,946,943

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
11/01	9,243	2	0	0	0	0	8	36	6	50	0	25	6,170	15,515	7
11/02	9,424	4	0	0	0	0	6	30	11	38	0	11	3,368	12,881	8
11/03	7,611	2	0	0	0	0	0	34	5	40	0	7	3,079	10,771	5
11/04	7,743	1	0	0	0	0	11	32	4	53	0	10	3,473	11,317	10
11/05	8,095	1	0	0	0	0	10	33	4	47	0	14	2,764	10,954	4
11/06	7,770	3	0	0	1	0	8	24	10	43	0	13	4,303	12,162	12
11/07	8,307	3	0	0	0	0	5	31	4	42	0	14	4,244	12,636	6
11/08	8,956	4	0	0	1	0	11	35	7	47	0	24	5,095	14,156	5
11/09	9,064	5	0	0	0	0	8	31	6	44	0	26	3,491	12,649	6
11/10	7,972	1	0	0	0	0	1	32	6	33	0	16	2,771	10,816	3
11/11	8,062	1	0	0	0	0	7	42	6	52	0	20	3,839	12,009	7
11/12	8,164	1	0	0	0	0	8	31	8	53	0	13	3,747	12,012	3
11/13	8,639	3	0	0	0	0	11	28	5	43	0	22	4,251	12,980	4
11/14	8,455	4	0	0	0	0	11	32	7	43	0	32	4,921	13,473	5
11/15	8,746	3	0	0	0	0	8	35	9	43	0	18	6,106	14,950	4
11/16	8,547	3	0	0	0	0	5	36	9	45	0	17	4,625	13,270	7
11/17	7,292	1	0	0	2	0	4	33	5	40	0	15	3,920	11,297	1
11/18	8,887	4	0	0	0	0	8	36	10	52	0	15	4,278	13,275	10
11/19	8,149	7	0	0	0	0	8	33	7	43	0	12	3,587	11,834	8
11/20	8,391	1	0	0	0	0	5	30	7	42	0	14	4,125	12,601	11
11/21	8,214	2	0	0	1	0	5	30	11	39	0	13	4,791	13,093	7
11/22	8,817	3	0	0	0	0	8	39	8	48	0	30	3,855	12,778	7
11/23	8,937	2	0	0	0	0	3	35	13	42	0	25	4,764	13,796	8
11/24	7,617	4	0	0	1	0	5	34	5	32	0	18	3,851	11,549	4
11/25	7,809	3	0	0	0	0	10	35	5	46	0	9	4,103	12,011	8
11/26	8,264	3	0	0	0	0	6	31	4	46	0	13	3,560	11,914	8
11/27	9,117	5	0	0	0	0	6	29	7	47	0	17	3,904	13,115	11
11/28	7,570	6	0	0	0	0	4	35	8	29	0	16	2,533	10,185	5
11/29	8,743	8	0	0	0	0	7	34	6	53	0	15	4,131	12,982	6
11/30	8,397	3	0	0	1	0	8	36	4	37	0	23	4,086	12,572	7
Plaza Total	251,002	93	0	0	7	0	205	992	207	1,312	0	517	121,735	375,553	197

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending November 30, 2024

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	4,651,113	-	4,765,247	9,416,360
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	104,109	-	-	104,109
Total Current Assets	17,576,206	-	4,765,247	22,341,453
<u>Restricted Assets:</u>				
Contingency Fund..... X	606,679	-	-	606,679
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	5,436,668	-	-	5,436,668
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	6,043,347	-	-	6,043,347
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,067,640	-	-	4,067,640
Construction in Progress.....	1,659,304	-	-	1,659,304
	29,767,458	-	-	29,767,458
Less accumulated depreciation.....	(19,566,661)	-	-	(19,566,661)
Total Capital Assets	10,200,797	-	-	10,200,797
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,513,503	-	-	18,513,503
Advance - Anzalduas Internation Crossing "A".....	4,609,810	-	-	4,609,810
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	516,700	-	-	516,700
Total Other Assets, net	23,640,012	-	-	23,640,012
TOTAL ASSETS	\$ 57,460,363	\$ -	\$ 4,765,247	\$ 62,225,610
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 40,063	\$ -	\$ -	\$ 40,063
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	46,412	-	-	46,412
Total Current Liabilities	488,641	-	-	488,641
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	13,103,417	-	-	13,103,417
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	367,075	-	-	367,075
Noncurrent Liabilities.....	309,296	-	-	309,296
Total long-term liabilities	13,781,900	-	-	13,781,900
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	10,200,797	-	-	10,200,797
Restricted:				
Contingency Fund..... X	606,679	-	-	606,679
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,765,247	4,765,247
City of McAllen..... X	5,436,668	-	-	5,436,668
Total restricted	6,043,347	-	4,765,247	10,808,595
Unrestricted.....	26,945,677	-	-	26,945,677
Total Net Assets	43,189,822	-	4,765,247	47,955,069
TOTAL LIABILITIES AND NET ASSETS	\$ 57,460,363	\$ -	\$ 4,765,247	\$ 62,225,610

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	70,108.57	56,977.66	120,357.77	(186.75)	247,257.25	265,318.41
Multi-family	45,868.68	17,849.49	36,966.90		100,685.07	102,235.31
Traveling Meters	1,589.62	1,935.13	2,180.06		5,704.81	4,769.79
Ttl Com/Multi	117,566.87	76,762.28	159,504.73	(186.75)	353,647.13	372,323.51
Edinburg water		2,780.50			2,780.50	2,777.20
Mission water					0.00	0.00
Hidalgo water			19,562.09		19,562.09	32,554.39
Pharr water	2.15				2.15	0.00
Industrial	2,874.87	3,133.09	30,300.57		36,308.53	35,505.35
Residential	342,481.60	508,588.74	238,333.51	(203.93)	1,089,199.92	1,103,745.99
Sharyland #4		8,573.84			8,573.84	10,276.77
Total Water	462,925.49	599,838.45	447,700.90	(390.68)	\$ 1,510,074.16	\$ 1,557,183.21
Additional Charges			126,151.08	(5544.74)	\$ 120,606.34	\$ 111,010.55
GRAND TOTAL FOR WATER					\$ 1,630,680.50	\$ 1,668,193.76

SPRINKLER

Commercial	54,134.29	74,398.16	82,555.59		211,088.04	235,449.00
Multi-family	1,956.69	671.22	1,284.18		3,912.09	5,241.41
Ttl Com/Multi	56,090.98	75,069.38	83,839.77	0.00	215,000.13	240,690.41
Industrial	172.84	12.45	4,303.46		4,488.75	3,988.89
Residential	39,603.04	70,395.08	39,145.99		149,144.11	154,892.14
Sharyland #4		885.18			885.18	1,043.90
Total Sprinkler	95,866.86	146,362.09	127,289.22	0.00	\$ 369,518.17	\$ 400,615.34
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00 \$ 369,518.17	\$ 400,615.34

WATER & SPRINKLER

Commercial	124,242.86	131,375.82	202,913.36	(186.75)	458,345.29	500,767.41
Multi-family	47,825.37	18,520.71	38,251.08	0.00	104,597.16	107,476.72
Traveling Meters	1,589.62	1,935.13	2,180.06	0.00	5,704.81	4,769.79
Ttl Com/Multi	173,657.85	151,831.66	243,344.50	(186.75)	568,647.26	613,013.92
Edinburg water	0.00	2,780.50	0.00	0.00	2,780.50	2,777.20
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	19,562.09	0.00	19,562.09	32,554.39
Pharr water	2.15	0.00	0.00	0.00	2.15	0.00
Industrial	3,047.71	3,145.54	34,604.03	0.00	40,797.28	39,494.24
Residential	382,084.64	578,983.82	277,479.50	(203.93)	1,238,344.03	1,258,638.13
Sharyland #4	0.00	9,459.02	0.00	0.00	9,459.02	11,320.67
Total Water & Sprinkler	558,792.35	746,200.54	574,990.12	(390.68)	\$ 1,879,592.33	\$ 1,957,798.55
Additional Charges			126,151.08	(5,544.74)	\$ 120,606.34	\$ 111,010.55
GRAND TOTAL FOR WATER & SPRINKLER					(5,935.42) \$ 2,000,198.67	\$ 2,068,809.10

SEWER

Commercial	69,342.93	51,482.78	118,544.68	(228.59)	239,141.80	255,747.75
Multi-family	46,924.56	19,678.91	36,813.22	(139.48)	103,277.21	105,393.66
Ttl Com/Multi	116,267.49	71,161.69	155,357.90	(368.07)	342,419.01	361,141.41
City of Alton	64,812.73				64,812.73	63,905.34
Ind - level 1	94.85	209.76	398.82		703.43	663.56
Ind - level 2			5,790.41		5,790.41	5,753.57
Ind - level 3	1,590.28	1,019.92	8,078.77		10,688.97	10,854.08
Ind - level 4	572.93	44.48	4,645.44		5,262.85	4,651.78
Total Ind	2,258.06	1,274.16	18,913.44	0.00	22,445.66	21,922.99
Residential	327,341.45	480,805.84	229,721.45	(2,322.11)	1,035,546.63	1,045,780.71
Total Sewer	510,679.73	553,241.69	403,992.79	(2,690.18)	\$ 1,465,224.03	\$ 1,492,750.45
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(2,690.18) \$ 1,465,224.03	\$ 1,492,750.45

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	14,344.31	20,999.06	58,477.70		93,821.07	71,295.77
TSS	2,774.93	2,338.38	6,604.43		11,717.74	11,213.13
Total Sewer Surcharge	17,119.24	23,337.44	65,082.13	0.00	\$ 105,538.81	\$ 82,508.90
Additional Charges			1,793.79	0.00	\$ 1,793.79	\$ 4,900.33
GRAND TOTAL FOR SURCHARGE				0.00	\$ 107,332.60	\$ 87,409.23

REUSE

Commercial		9,617.78			9,617.78	13,651.10
Multi-family					0.00	0.00
Traveling Meters		54.95			54.95	108.01
Ttl Com/Multi	0.00	9,672.73	0.00	0.00	9,672.73	13,759.11
Industrial					0.00	0.00
Residential		32,945.39			32,945.39	28,351.34
Total Reuse	0.00	42,618.12	0.00	0.00	\$ 42,618.12	\$ 42,110.45
Additional Charges			8,250.00	0.00	\$ 8,250.00	\$ 4,625.00
GRAND TOTAL FOR REUSE					\$ 50,868.12	\$ 46,735.45

SANITATION

Commercial	221,111.61	195,836.88	346,859.05		763,807.54	690,993.43
Multi-family	61,473.35	28,805.77	36,229.18		126,508.30	109,768.22
Ttl Com/Multi	282,584.96	224,642.65	383,088.23	0.00	890,315.84	800,761.65
Industrial	8,271.67	2,158.30	23,333.76		33,763.73	29,347.51
Residential	206,309.62	296,923.16	150,691.89	(181.62)	653,743.05	600,080.92
Total Sanitation	497,166.25	523,724.11	557,113.88	(181.62)	\$ 1,577,822.62	\$ 1,430,190.08
Sanitation Misc Charges			2,403.80	0.00	\$ 2,403.80	\$ 2,662.70
Roll Off Charges			139,076.32	0.00	\$ 139,076.32	\$ 95,298.94
GRAND TOTAL FOR SANITATION				(181.62)	\$ 1,719,302.74	\$ 1,528,151.72

RECYCLE

Commercial	7,794.60	6,692.67	10,778.59		25,265.86	24,652.51
Multi-family	3,301.78	1,605.71	2,251.36		7,158.85	6,504.53
Ttl Com/Multi	11,096.38	8,298.38	13,029.95	0.00	32,424.71	31,157.04
Industrial	272.28	71.40	703.23		1,046.91	1,027.20
Residential	25,251.93	36,340.30	18,359.49	(24.47)	79,927.25	78,564.06
Total Recycle	36,620.59	44,710.08	32,092.67	(24.47)	\$ 113,398.87	\$ 110,748.30
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(24.47)	\$ 113,398.87	\$ 110,748.30

BRUSH FEE

Commercial	5,872.59	3,203.00	4,561.99		13,637.58	13,432.21
Multi-family	12,041.41	5,272.66	7,499.17		24,813.24	23,752.25
Ttl Com/Multi	17,914.00	8,475.66	12,061.16	0.00	38,450.82	37,184.46
Industrial	87.50	20.00	157.50		265.00	261.25
Residential	58,552.09	86,151.93	40,398.84	(39.64)	185,063.22	182,497.81
Total Brush	76,553.59	94,647.59	52,617.50	(39.64)	\$ 223,779.04	\$ 219,943.52
GRAND TOTAL FOR BRUSH FEE					\$ 223,779.04	\$ 219,943.52

**McALLEN PUBLIC UTILITY
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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	49,135.43	54,153.87	55,194.47	(20.28)	158,463.49	\$ 143,550.90
Total Taxes	49,135.43	54,153.87	55,194.47	(20.28)	\$ 158,463.49	\$ 143,550.90
GRAND TOTAL SANITATION STATE TAXES					\$ 158,463.49	\$ 143,550.90

ASSOCIATION DUES

Victorian Square AD05			300.00	(38.59)	261.41	315.00
Fairway Grande AD24			390.00		390.00	400.00
Bentsen Heights AD04	1,030.00				1,030.00	1,030.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	650.00	10.00		(7.57)	652.43	650.00
Westway Ave AD13	140.00				140.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	120.00
Old Town McAllen AD37	170.00				170.00	155.00
Windfern AD38	255.00				255.00	275.00
Heatherwoods AD01		270.00			270.00	300.00
Hackberry Creek AD02		250.00			250.00	245.00
The Rock AD03		210.00			210.00	300.00
Lark Landing AD06		670.00			670.00	680.00
Tierra Del Sol AD07		365.00			365.00	370.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		350.00			350.00	360.00
Parkwood-Parkway AD14		472.50			472.50	487.50
Mirabella Park Phase 2 AD15		190.00			190.00	190.00
Oak Manor Estates AD16		480.00			480.00	460.00
Ganna AD17		460.00		(2.03)	457.97	455.00
Trenton Pecans AD18		495.00			495.00	525.00
Nottingham-Sherwood AD20		315.00			315.00	325.00
Mirabella Park Phase 3 AD21		180.00			180.00	190.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>					0.00	0.00
Brisas del Norte AD36		1,080.00			1,080.00	1,040.00
Locksley AD 39		100.00			100.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,405.00	9,202.50	690.00	(48.19)	\$ 12,249.31	\$ 12,527.50
GRAND TOTAL HOA					\$ 12,249.31	\$ 12,527.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,261.04	10,265.27	18,497.12		42,023.43	42,094.96
Multi-family	2,695.93	1,018.56	1,888.73		5,603.22	5,526.60
Ttl Com/Multi	15,956.97	11,283.83	20,385.85	0.00	47,626.65	47,621.56
Industrial	853.59	303.94	1,605.11		2,762.64	2,717.06
Residential	18,013.72	27,089.37	12,352.03	(12.00)	57,443.12	56,706.53
Total Drainage	34,824.28	38,677.14	34,342.99	(12.00)	\$ 107,832.41	\$ 107,045.15
GRAND TOTAL FOR DRAINAGE FEE					\$ 107,832.41	\$ 107,045.15

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,783,346.46	2,130,513.08	1,776,116.55	(3,407.06)	\$ 5,686,569.03	\$ 5,599,223.80
Total Additional Charges			277,674.99	(5,544.74)	\$ 272,130.25	\$ 218,497.52
GRAND TOTAL REVENUES					\$ 5,958,699.28	\$ 5,817,721.32
CHARGES					\$ 5,689,976.09	\$ 5,604,878.24
ADJUSTMENTS ON CHARGES					\$ (3,407.06)	\$ (5,654.44)
ADDITIONAL CHARGES					\$ 277,674.99	\$ 226,099.67
ADJUSTMENTS ON ADD. CHRGES					\$ (5,544.74)	\$ (7,602.15)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,958,699.28</u>	<u>\$ 5,817,721.32</u>

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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 14,500.00	\$ (25.00)	\$ 14,475.00
Travel Meter Fee (NEW)	\$ 550.00		\$ 550.00
EX-Extension Fees (Misc)	\$ 3,940.00		\$ 3,940.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 41,426.08	\$ (194.74)	\$ 41,231.34
PX-Payment plan fee (Misc)	\$ 60.00		\$ 60.00
Reconnect fees	\$ 20,875.00		\$ 20,875.00
Returned Payment Fee (New)	\$ 1,625.00	\$ (175.00)	\$ 1,450.00
Tampering (reconnects)	\$ 800.00	\$ (200.00)	\$ 600.00
Taps Fees	\$ 42,375.00	\$ (4,950.00)	\$ 37,425.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 126,151.08	\$ (5,544.74)	\$ 120,606.34
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 1,793.79		\$ 1,793.79
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 1,793.79	\$ -	\$ 1,793.79
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 7,650.00		\$ 7,650.00
Reuse Connect Fees	\$ 300.00		\$ 300.00
Reuse Reconnect Fees	\$ 300.00		\$ 300.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 8,250.00	\$ -	\$ 8,250.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 41.98		\$ 41.98
Temp Dumpster - SA Com.	\$ 333.15		\$ 333.15
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 223.47		\$ 223.47
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,805.20		\$ 1,805.20
Total Miscellaneous Commercial Charges	\$ 2,403.80	\$ -	\$ 2,403.80
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 75,136.41		\$ 75,136.41
Rental 20,30,40yd (Roll Off)	\$ 28,184.52		\$ 28,184.52
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 35,485.60		\$ 35,485.60
Roll Off Overweight	\$ 178.49		\$ 178.49
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 91.30		\$ 91.30
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 139,076.32	\$ -	\$ 139,076.32
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 141,480.12	\$ -	\$ 141,480.12
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	277,674.99	(5,544.74)	\$ 272,130.25

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,761,300	24,233,100	55,598,600		108,593,000	117,589,700
Multi-Family	22,095,100	8,989,500	18,871,700		49,956,300	50,426,700
Traveling Meters	466,800	354,600	677,100		1,498,500	1,131,500
Ttl Com/multi	51,323,200	33,577,200	75,147,400	0	160,047,800	169,147,900
City of Edinburg		1,670,000			1,670,000	1,668,000
City of Mission					0	0
City of Hidalgo			12,753,000		12,753,000	21,244,700
City of Pharr	1,000				1,000	0
Industrial	1,391,200	1,665,000	17,470,200		20,526,400	19,845,200
Residential	91,494,800	155,756,500	63,778,000	(8,400)	311,020,900	320,960,800
Sharyland #4		4,461,300			4,461,300	5,428,600
Total Water	144,210,200	197,130,000	169,148,600	(8,400)	510,480,400	538,295,200
					510,480,400	538,295,200

SPRINKLER

Commercial	21,547,500	31,071,000	34,251,300		86,869,800	98,883,700
Multi-family	765,300	242,700	522,000		1,530,000	2,142,500
Ttl Com/multi	22,312,800	31,313,700	34,773,300	0	88,399,800	101,026,200
Industrial	74,600	0.00	1,868,400		1,943,000	1,716,300
Residential	13,856,200	25,901,900	15,433,200		55,191,300	57,870,586
Sharyland #4		470,400			470,400	555,300
Total Sprinkler	36,243,600	57,686,000	52,074,900	0	146,004,500	161,168,386
					146,004,500	161,168,386

TOTAL WATER & SPRINKLER

Commercial	50,308,800	55,304,100	89,849,900	0	195,462,800	216,473,400
Multi-family	22,860,400	9,232,200	19,393,700	0	51,486,300	52,569,200
Traveling Meters	466,800	354,600	677,100	0	1,498,500	1,131,500
Ttl Com/multi	73,636,000	64,890,900	109,920,700	0	248,447,600	270,174,100
City of Edinburg	0	1,670,000	0	0	1,670,000	1,668,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	12,753,000	0	12,753,000	21,244,700
City of Pharr	1,000	0	0	0	1,000	0
Industrial	1,465,800	1,665,000	19,338,600	0	22,469,400	21,561,500
Residential	105,351,000	181,658,400	79,211,200	(8,400)	366,212,200	378,831,386
Sharyland #4	0	4,931,700	0	0	4,931,700	5,983,900
Total Water & Sprinkler	180,453,800	254,816,000	221,223,500	(8,400)	656,484,900	699,463,586
					656,484,900	699,463,586

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2024**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,987,800	21,077,900	53,643,400	(18,700)	102,690,400	110,612,300
Multi-family	22,069,300	9,838,300	18,433,100	(63,400)	50,277,300	51,034,300
Ttl Com/multi	50,057,100	30,916,200	72,076,500	(82,100)	152,967,700	161,646,600
City of Alton	50,240,100				50,240,100	49,536,700
Ind - level 1	39,700	881,900	1,731,700		2,653,300	2,566,600
Ind - level 2			6,565,300		6,565,300	6,520,400
Ind - level 3	1,144,100	762,200	6,487,900		8,394,200	8,245,800
Ind - level 4	207,400	20,900	2,669,100		2,897,400	2,507,500
Total Ind	1,391,200	1,665,000	17,454,000	0	20,510,200	19,840,300
Residential	90,148,500	154,136,200	63,170,000	(1,039,300)	306,415,400	315,286,300
Total Sewer	191,836,900	186,717,400	152,700,500	(1,121,400)	530,133,400	546,309,900
					530,133,400	546,309,900
REUSE						
Commercial		9,362,800			9,362,800	13,474,600
Multi-family					0	0
Traveling Meters		5,000			5,000	58,600
Ttl Com/Multi	0	9,367,800	0	0	9,367,800	13,533,200
Industrial					0	0
Residential		16,498,400			16,498,400	14,413,900
Total Reuse	0	25,866,200	0	0	25,866,200	27,947,100
					25,866,200	27,947,100

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,641	1,240	2,042		4,923	4,849
Multi-family	658	205	372		1,235	1,226
Traveling Meters	16	27	19		62	57
Ttl Com/Multi	2,315	1,472	2,433		6,220	6,132
Industrial	44	13	76		133	131
Residential	13,948	17,144	9,635		40,727	40,175
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr	1				1	-
Sharyland #4		252			252	251
Total Water	16,308	18,882	12,148		47,338	46,694
					47,338	46,694

SPRINKLER

Commercial	627	610	716		1,953	1,836
Multi-family	25	12	13		50	51
Ttl Com/Multi	652	622	729		2,003	1,887
Industrial	1	1	23		25	24
Residential	788	1,182	479		2,449	2,447
Sharyland #4		18			18	18
Total Sprinkler	1,441	1,823	1,231		4,495	4,376
					4,495	4,376

TOTAL WATER & SPRINKLER

Commercial	2,268	1,850	2,758		6,876	6,685
Multi-family	683	217	385		1,285	1,277
Traveling Meters	16	27	19		62	57
Ttl Com/Multi	2,967	2,094	3,162		8,223	8,019
Industrial	45	14	99		158	155
Residential	14,736	18,326	10,114		43,176	42,622
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	1	0	0		1	0
Sharyland #4	0	270	0		270	269
Total Water & Sprinkler	17,749	20,705	13,379		51,833	51,070
					51,833	51,070

SEWER

Commercial	1,568	1,148	1,940		4,656	4,611
Multi-Family	655	201	350		1,206	1,203
Ttl Com/Multi	2,223	1,349	2,290		5,862	5,814
City of Alton	1				1	1
Ind - level 1	7	3	8		18	17
Ind - level 2		0	5		5	5
Ind - level 3	18	9	25		52	53
Ind - level 4	19	1	36		56	55
Total Ind	44	13	74		131	130
Residential	13,665	16,861	9,509		40,035	39,479
Total Sewer	15,933	18,223	11,873		46,029	45,424
					46,029	45,424

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2024**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	262	253	372		887	841
Total Surcharge	262	253	372		887	841
					887	841

REUSE

Commercial		28			28	25
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	29	0	0	29	26
Industrial					0	0
Residential		897			897	749
Total Reuse	0	926	0	0	926	775
					926	775

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,410	1,111	1,738		4,259	4,119
Multi-family	568	251	297		1,116	1,030
Ttl Com/Multi	1,978	1,362	2,035		5,375	5,149
Industrial	33	6	61		100	97
Residential	12,677	18,200	9,240		40,117	39,433
Total Sanitation	14,688	19,568	11,336		45,592	44,679
					45,592	44,679

RECYCLE FEE

Commercial	1,410	1,111	1,738		4,259	4,119
Multi-family	568	251	297		1,116	1,029
Ttl Com/Multi	1,978	1,362	2,035		5,375	5,148
Industrial	33	6	61		100	97
Residential	12,677	18,200	9,240		40,117	39,431
Total Recycle Fee	14,688	19,568	11,336		45,592	44,676
					45,592	44,676

BRUSH FEE

Commercial	1,413	1,140	1,737		4,290	4,215
Multi-family	572	261	302		1,135	1,044
Ttl Com/Multi	1,985	1,401	2,039		5,425	5,259
Industrial	35	8	63		106	104
Residential	12,917	18,320	9,304		40,541	39,779
Total Brush Fee	14,937	19,729	11,406		46,072	45,142
					46,072	45,142

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
NOVEMBER 2024**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			20		20	21
H24 - Fairway Grande			39		39	40
H4 - Bentsen Heights	103				103	103
H10 - Ponderosa					0	0
H11 - Las Villas Assoc	65	1			66	67
H13 - Westway Avenue	14				14	14
H28 - Chesterfield					0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	12
H37 - Old Town McAllen	34				34	31
H38 - Windfern	51				51	55
H1 - Heatherwood Assoc		27			27	30
H2 - Hackberry Creek Dues		50			50	49
H3 - The Rock Assoc Dues		21			21	30
H 6 - Lark Landing Dues		67			67	68
H 7 - Tierra Del Sol Dues		73			73	74
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		70			70	72
H14 - Parkwood Parkway		63			63	65
H15 - Mirabella Ph 2		19			19	19
H16 - Oak Manor Estate		24			24	23
H17 - Ganna Dues		92			92	91
H18 - Trenton Pecans		33			33	35
H20 - Nottingham Sherwood		63			63	65
H21 - Mirabella Ph 3		19			19	19
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		34			34	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		55			55	55
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	51
H33 - Ventana Del Sol					0	0
H36 - Brisas Del Norte		54			54	52
H39 - Locksley		20			20	21
H41-Trinity Oaks		36			36	37
Total Association Dues	283	999	59		1,341	1,369
					1,341	1,369
DRAINAGE FEE						
Commercial	1,078	787	1,303		3,168	3,098
Multi-family	488	217	271		976	889
Ttl Com/Multi	1,566	1,004	1,574		4,144	3,987
Industrial	27	6	34		67	66
Residential	12,092	17,099	8,537		37,728	36,927
Total Drainage Fee	13,685	18,109	10,145		41,939	40,980
					41,939	40,980
GRAND TOTAL	92,226	118,080	69,906		280,212	274,957
# OF ACCOUNTS					280,212	274,957

Ester Balboa 12/17/2024
Prepared by Date

Terri Uvalle 12/17/2024
Approved by Date

OTHER CITY DEPARTMENTS



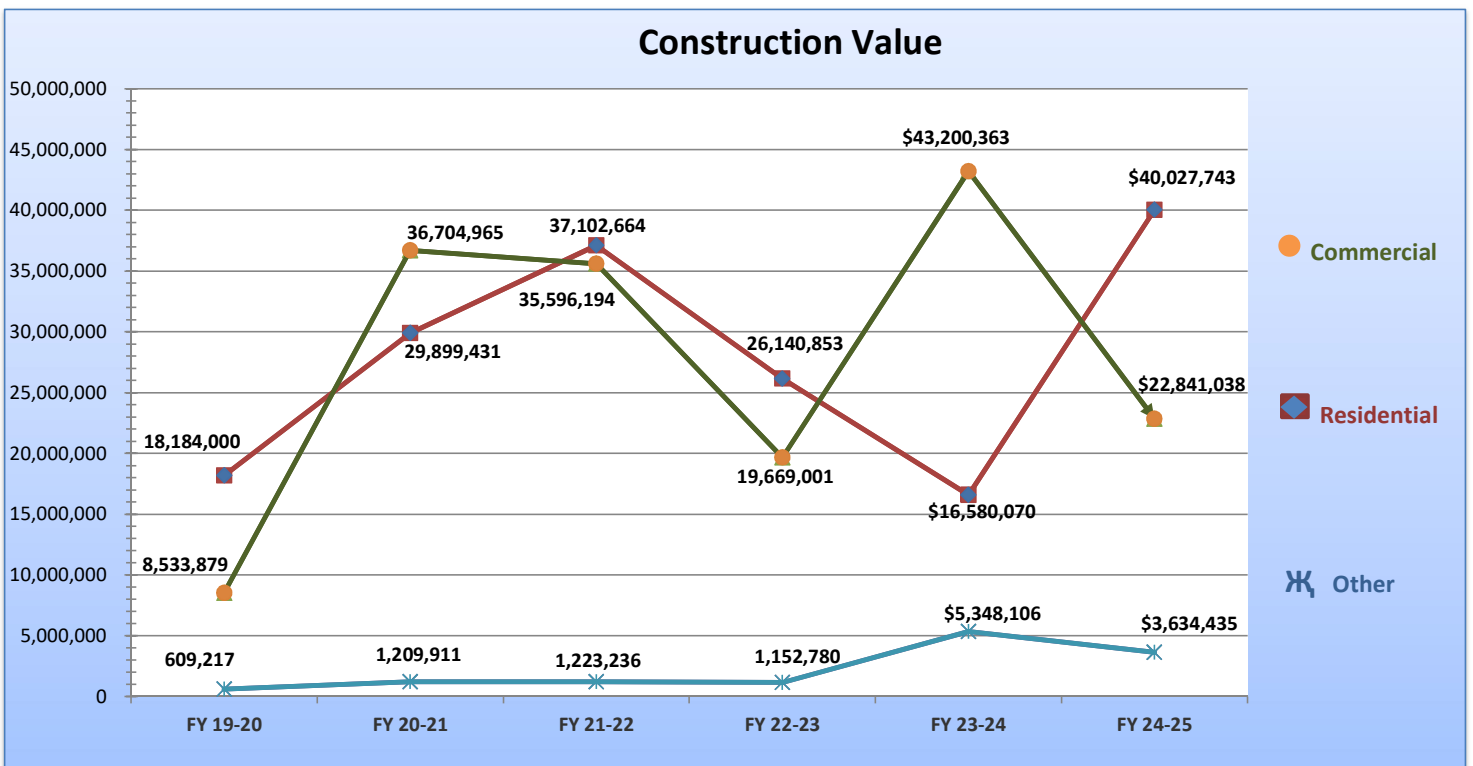
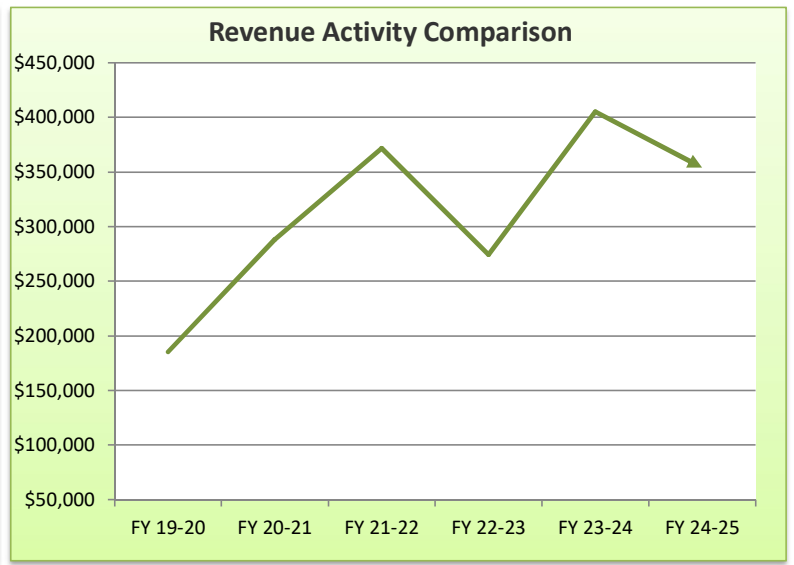
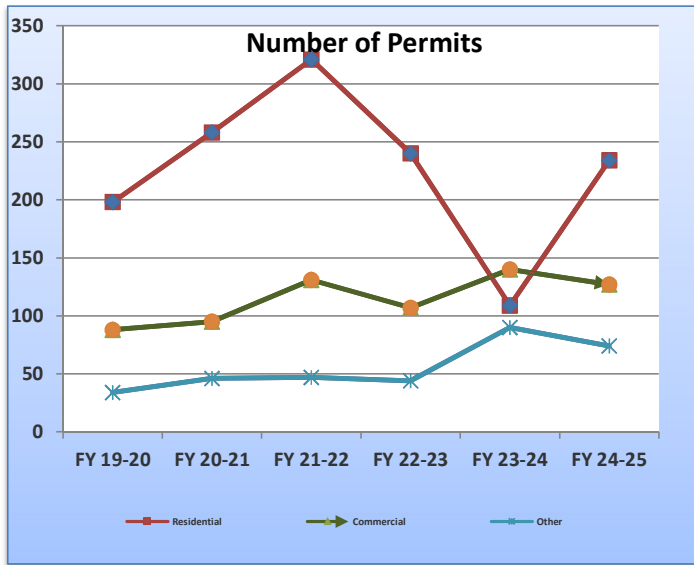
2024 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
ENPLANEMENTS											
AMERICAN AIRLINES	23,494	23,061	23,999	23,976	23,167	25,471	27,393	29,989	28,906	29,266	24,048
UNITED AIRLINES	13,967	16,238	20,681	15,570	14,597	12,868	12,443	13,569	14,492	15,104	15,093
ALLEGiant AIRLINES	5,254	4,783	5,403	4,561	5,440	9,160	10,438	6,162	4,359	3,508	4,826
AEROMEXICO	0	1,141	1,767	1,658	1,757	2,183	2,252	1,967	1,571	1,956	2,056
DELTA	0	0	0	1,531	6,190	5,935	5,581	5,587	5,472	5,253	4,323
VOLARIS	0	0	0	0	0	0	886	531	171	414	498
CHARTERS	254	167	274	172	151	301	126	289	246	260	165
TOTAL MTD	42,969	45,390	52,124	47,468	51,302	55,918	59,119	58,094	55,217	55,761	51,009
CUMULATIVE YTD	42,969	88,359	140,483	187,951	239,253	295,171	354,290	412,384	467,601	523,362	574,371
YoY CHANGE	8%	16%	22%	22%	21%	22%	23%	23%	23%	23%	22%
DEPLANEMENTS											
AMERICAN AIRLINES	18,255	19,773	21,389	20,963	20,566	22,134	24,483	28,564	24,692	27,360	22,549
UNITED AIRLINES	11,683	13,523	16,780	13,445	12,953	11,270	12,050	13,214	12,303	13,821	14,686
ALLEGiant AIRLINES	5,147	4,470	5,144	4,317	5,131	8,567	10,113	6,446	4,433	3,430	4,716
AEROMEXICO	0	1,103	2,202	1,498	1,550	1,937	2,781	2,296	2,084	2,226	2,369
DELTA	0	0	0	1,213	5,300	5,381	5,111	5,343	5,113	5,068	4,208
VOLARIS	0	0	0	0	0	0	867	666	205	354	493
CHARTERS	150	196	273	177	147	301	170	285	247	196	164
TOTAL MTD	35,235	39,065	45,788	41,613	45,647	48,590	55,575	56,814	49,077	52,455	49,185
CUMULATIVE YTD	35,235	74,300	120,088	161,701	207,348	256,938	312,513	369,327	418,404	470,859	520,044
YoY CHANGE	3%	10%	16%	17%	19%	20%	23%	26%	28%	29%	29%

Construction Activity Comparison

FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	*Through month of November					
Residential	198	258	321	240	109	234
Construction Value	18,184,000	29,899,431	37,102,664	26,140,853	\$ 16,580,070	\$ 40,027,743
Commercial	88	95	131	107	140	127
Construction Value	8,533,879	36,704,965	35,596,194	19,669,001	\$ 43,200,363	\$ 22,841,038
Other	34	46	47	44	90	74
Construction Value	609,217	1,209,911	1,223,236	1,152,780	\$ 5,348,106	\$ 3,634,435
Revenue Activity						
Grand Total	\$185,258.69	\$288,247.95	\$371,658.28	\$274,337.76	\$405,122.28	\$353,868.38



CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF NOVEMBER 2024						
		FY 24-25			FY 23-24	
CONSTRUCTION VALUE		28,269,957			25,817,467	
FEES COLLECTED		235,421.21			186,451.77	
TOTAL BUILDING PERMITS		183			133	
FISCAL YEAR TO DATE COMPARISON MONTH/YEAR		FY 24-25	FY 23-24		FY 24-25 YTD PREV MONTH	
CONSTRUCTION VALUE		66,503,216	65,128,539		38,233,259	
FEES COLLECTED		503,807.33	486,610.19		268,386.12	
TOTAL BUILDING PERMITS		435	339		252	
DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	68	19,263,952	27	\$7,524,240	143	37,852,632
ADDITION	8	170,040	6	140,563	14	335,540
REMODEL	26	573,537	19	636,498	71	1,378,656
DUPLEX-NEW	0	0	0	0	1	325,000
TRIPLEX-NEW	1	100,000	0	0	1	100,000
FOURPLEX-NEW	11	3,170,000	1	280,000	16	4,670,000
MULTIFMLY-NEW	0	0	0	0	19	4,450,000
ADDITION	0	0	0	0	0	0
REMODEL	1	185,000	0	0	1	185,000
TOWNHOUSES	3	430,930	2	334,200	3	430,930
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	3	29,985	0	0	3	29,985
COMMERCIAL-NEW	1	264,000	0	0	5	3,973,709
COMMERCIAL-ADDITION	2	815,000	4	9,257,066	4	856,000
COMMERCIAL-REMODEL	31	2,115,733	34	4,025,570	75	5,021,329
OFFICE-NEW	0	0	0	0	1	70,000
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	1	1,500,000	0	0
WAREHOUSE-NEW	0	0	0	0	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	1	280,000	0	0	1	280,000
ADDITION	0	0	0	0	0	0
REMODEL	1	0	1	35,000	1	0
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	25,000	1	10,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	163,970	0	0
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	6	234,800	7	247,570	15	537,800
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	1	5,000	1	5,500
STORAGE BLDG-OTHER	0	0	0	0	0	0
CARPORT-RES	5	21,200	5	20,300	14	59,350
GARAGE-RES	1	150,000	0	0	1	150,000
SOLAR PANELS	7	163,480	9	264,880	21	441,885
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAZEBO	1	2,800	9	102,650	4	141,400
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	250,000	2	1,197,000	6	2,165,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	5	49,500	0	0	8	78,500
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDS	0	0	0	0	0	0
MISCELLANEOUS	0	0	3	57,960	4	55,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

November 2024

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	183	70,240.69	435	162,201.47	252	91,960.78
PLUMBING PERMITS	228	27,741.00	461	57,754.60	233	30,013.60
ELECTRICAL PERMITS	199	18,744.00	404	36,901.20	205	18,157.20
MECHANICAL PERMITS	127	11,934.31	279	25,757.47	152	13,823.16
SIGN PERMITS	20	3,750.60	60	6,942.60	40	3,192.00
MOVING PERMITS	0	0.00	0	0.00	0	0.00
DEMO	7	325.80	13	684.00	6	358.20
SUB-TOTAL	764	\$132,736.40	1,652	\$290,241.34	888	\$157,504.94
BLDG. PENALTY FEES						
REMODELING	14	1,972.16	29	4,975.48	15	3,003.32
ADDITION	0	0.00	2	270.40	2	270.40
NEW	0	0.00	1	103.56	1	103.56
PLBG. PENALTY FEES	3	218.40	9	932.40	6	714.00
ELEC. PENALTY FEES	2	139.20	7	592.80	5	453.60
MECH. PENALTY FEES	8	776.16	22	1,890.08	14	1,113.92
SIGN PENALTY FEES	0	79.80	0	79.80	0	0.00
ADD. BUILDING FEES	0	2,973.12	0	7,261.12	0	4,288.00
BLDG. RE-INSPEC FEES	0	5,712.00	0	13,200.00	0	7,488.00
PLBG RE-INSPECT FEES	0	240.00	0	432.00	0	192.00
ELEC RE-INSPECT FEES	4	192.00	9	432.00	5	240.00
MECH RE-INSPECT FEES	96	96.00	144	144.00	48	48.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	57	6,548.42	140	13,093.40	83	6,544.98
SUB-TOTAL	184	\$18,947.26	363	\$43,407.04	179	\$24,459.78
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	5	100.00	11	220.00	6	120.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	0	0.00	0	0.00
SUB-TOTAL	5	\$100.00	12	270.00	7	170.00
TOTAL	953	\$151,783.66	2,027	\$333,918.38	1,074	\$182,134.72
OCCUPANCY DEPOSITS	39	\$72,087.55	83	\$149,938.95	44	\$77,851.40
PARK DEVELOPMENT FEE	14	11,550.00	21	19,950.00	7	8,400.00
GRAND TOTAL		\$235,421.21		\$503,807.33		\$268,386.12

2024 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. #	#			No. #	#			No. #	#		
	Pmts.	Units	Bldgs.	Value	Pmts.	Units	Bldgs.	Value	Pmts.	Units	Bldgs.	Value
New Residences	46			\$12,007,784	28			\$6,384,438	50			\$11,376,165
Residences-Altered	2			29,700	4			224,480	7			115,100
Residences-Remodeled	20			348,682	16			459,643	18			366,067
Total Residential	68			12,386,166	48			7,068,561	75			11,857,332
New Duplex	1	2	1	80,000	0			0	1	2	1	130,000
NewTriplex	0			0	0			0	0			0
New Fourplex	10	40	10	3,194,000	16	64	16	5,415,000	20	80	20	4,717,000
New Multifamily	1	6	3	515,000	5	22	5	1,824,070	2	25	3	1,320,000
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	3			190,000	0			0	0			0
Total Multifamily	15	48	14	3,979,000	21	86	21	7,239,070	23	107	24	6,167,000
Condominiums	0			0	1			1,160,000	0			0
Townhouses	2			358,375	1			25,000	3			408,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	4			4,054,328	4			32,300,000	1			300,000
Commercial-Altered	0			0	2			200,000	0			0
Commercial-Remodeled	47			1,910,710	42			2,322,476	41			2,426,691
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	1			66,000	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	0			0
Public Bldg.-Altered	0			0	0			0	2			0
Public Bldg.-Remodeled	2			29,000	1			6,500	0			0
All Other	25			2,137,123	35			824,221	34			838,771
TOTAL \$				\$24,854,702				\$51,211,828				\$21,997,794
Total No. of Pmts.	163				156				179			
	APRIL				MAY				JUNE			
	No. #	#			No. #	#			No. #	#		
New Residences	52			12,148,600	47			10,345,196	52			11,091,933
Residences-Altered	3			122,000	4			247,499	10			409,565
Residences-Remodeled	22			193,752	20			490,541	18			196,409
Total Residential	77			12,464,352	71			11,083,236	80			11,697,907
New Duplex	22	44	22	5,100,000	4	8	4	600,000	7	14	7	1,400,000
NewTriplex	0			0	0			0	0			0
New Fourplex	15	60	15	4,164,000	8	32	8	2,525,000	7	28	7	2,125,000
New Multifamily	0			0	28	58	28	4,950,000	7	29	15	1,450,000
Multifamily-Altered	0			0	1			31,500	0			0
Multifamily-Remodeled	1			400,000	1			3,400	1			1,380
Total Multifamily	38	104	37	9,664,000	42	98	40	8,109,900	22	71	29	4,976,380
Condominiums	0			0	0			0	0			0
Townhouses	5			750,115	3			667,600	2			419,190
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			49,500	4			4,900,000	0			0
Commercial-Altered	1			3,000	0			0	1			18,000
Commercial-Remodeled	53			5,015,680	50			13,491,891	44			5,481,615
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	1			84,000	0			0
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	2			840,900	1			0
All Other	55			1,032,097	84			1,998,330	45			1,797,630
TOTAL \$				\$28,978,744				\$41,175,858				\$24,390,722
Total No. of Pmts.	230				257				195			
	JULY				AUGUST				SEPTEMBER			
	No. #	#			No. #	#			No. #	#		
New Residences	39			10,572,482	74			15,157,523	57			15,472,755
Residences-Altered	9			675,044	4			254,200	11			478,800
Residences-Remodeled	34			577,531	24			607,218	24			457,268
Total Residential	82			11,825,057	102			16,018,941	92			16,408,823
New Duplex	7	14	7	1,070,000	0			0	1	2	1	125,100
NewTriplex	0			0	0			0	0			0
New Fourplex	20	80	20	4,850,000	10	40	10	2,600,000	4	16	4	1,240,000
New Multifamily	13	56	32	2,450,000	5	37	10	1,850,000	0			0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			48,978	2			2,800	0			0
Total Multifamily	42	150	59	8,418,978	17	77	20	4,452,800	5	18	5	1,365,100
Condominiums	0			0	1			70,000	0			0
Townhouses	5			707,275	1			41,294	1			220,000
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	2			1,000,000

Commercial-Altered	3	40,000	4	317,437	1	50,000
Commercial-Remodeled	35	3,997,773	25	3,995,483	34	2,703,770
New Industrial	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	1	7,000	4	89,504
All Other	55	1,819,880	42	988,613	28	1,156,249
TOTAL \$		\$26,808,963		\$25,891,568		\$22,993,446
Total No. of Pmts.	222		193		167	

	OCTOBER			NOVEMBER			DECEMBER		
New Residences	75		18,588,680	68		19,263,952	0		0
Residences-Altered	6		165,500	8		170,040	0		0
Residences-Remodeled	45		805,119	26		573,537	0		0
Total Residential	126		19,559,299	102		20,007,529	0		0
New Duplex	1	2	325,000	0		0	0		0
New Triplex	0		0	1	3	100,000	0		0
New Fourplex	5	20	1,500,000	11	44	3,170,000	0	28	7
New Multifamily	19	97	4,450,000	0		0	0	30	12
Multifamily-Altered	0		0	0		0	0		0
Multifamily-Remodeled	0		0	1		185,000	0		0
Total Multifamily	25	119	6,275,000	13	47	3,455,000	0	58	19
Condominiums	0		0	3		29,985	0		0
Townhouses	0		0	3		430,930	0		0
Hotel/Motel	0		0	0		0	0		0
New Commercial	6		6,679,709	1		264,000	0		0
Commercial-Altered	2		41,000	2		815,000	0		0
Commercial-Remodeled	44		2,905,596	31		2,115,733	0		0
New Industrial	0		0	0		0	0		0
Industrial-Altered	0		0	0		0	0		0
Industrial-Remodeled	0		0	0		0	0		0
New Public Bldgs.	0		0	1		280,000	0		0
Public Bldg.-Altered	0		0	0		0	0		0
Public Bldg.-Remodeled	1		10,000	1		0	0		0
All Other	48		2,762,655	26		871,780	0		0
TOTAL \$			\$38,233,259			\$28,269,957			\$0
Total No. of Pmts.	252			183			0		

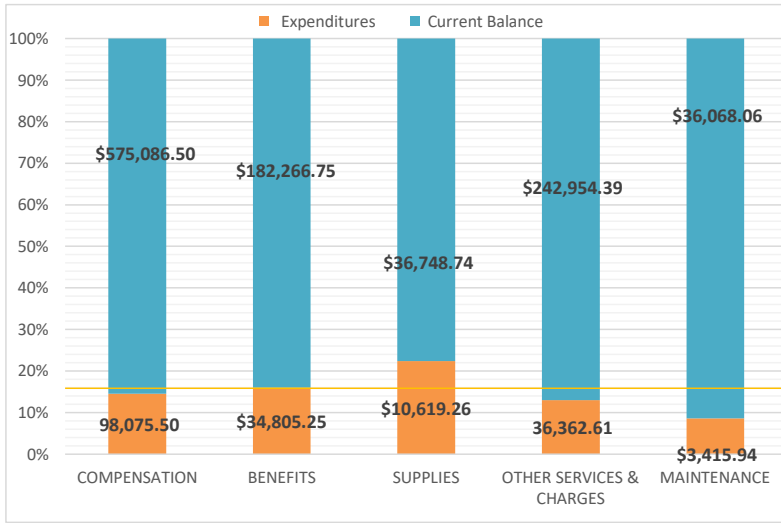
Total 2024

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	588			\$142,409,508
Residences-Altered	68			2,891,928
Residences-Remodeled	267			5,075,768
Total Residential	923			150,377,204
Duplex	44	88	44	8,830,100
Triplex	1	3	1	100,000
Fourplex	126	532	133	35,500,000
Multifamily	80	360	165	18,809,070
Multifamily-Altered	1			31,500
Multifamily-Remodeled	11			831,558
Total Multifamily	263	983	343	64,102,228
Condominiums	5			1,259,985
Townhouses	26			4,027,779
Hotel/Motel	0			0
New Commercial	23			49,547,537
Commercial-Altered	16			1,484,437
Commercial-Remodeled	446			46,367,418
New Industrial	0			0
Industrial-Altered	1			66,000
Industrial-Remodeled	0			0
New Public Bldgs.	2			364,000
Public Bldg.-Altered	2			0
Public Bldg.-Remodeled	13			982,904
All Other	477			16,227,349
YTD Total Construction				\$334,806,841
YTD Total No. of Permits	2,197			

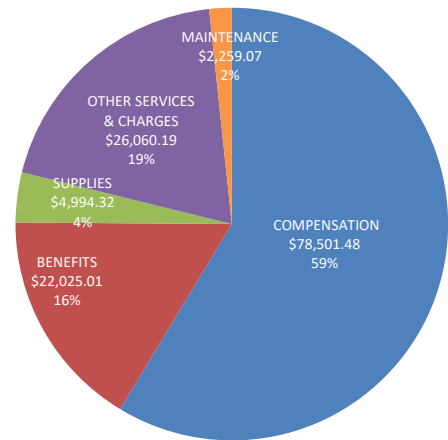


FY 2024-2025 DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$183,279

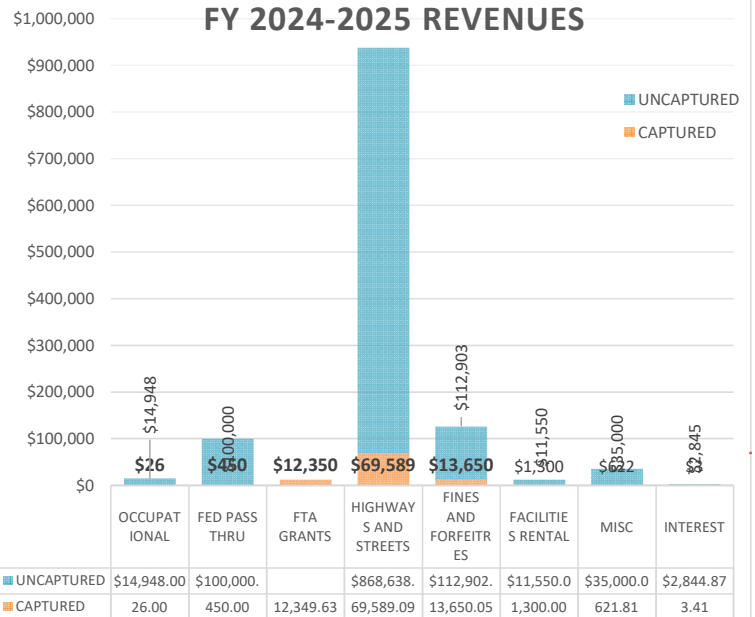
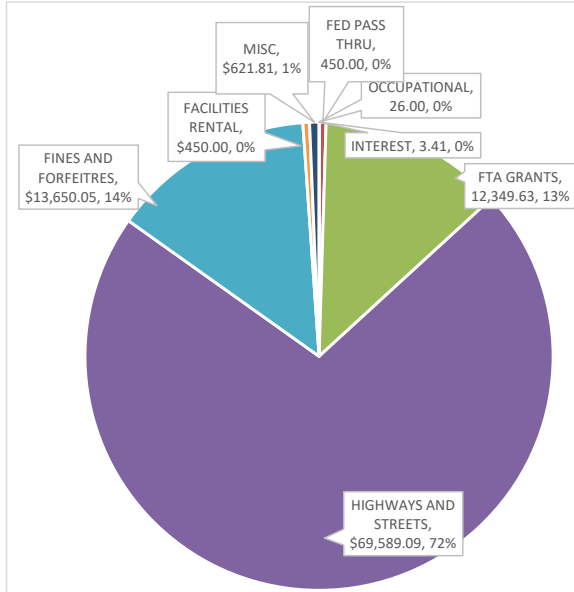


MONTHLY EXPENDITURES \$ 133,840.07



TOTAL REVENUES YTD: \$192,840

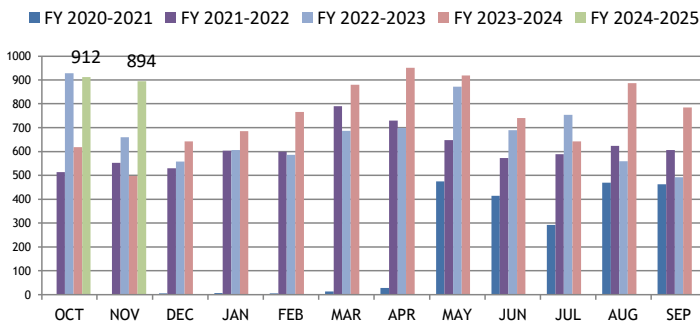
MONTHLY REVENUES \$ 96,689.99



ONLINE REVENUE COLLECTION ACTIVITY

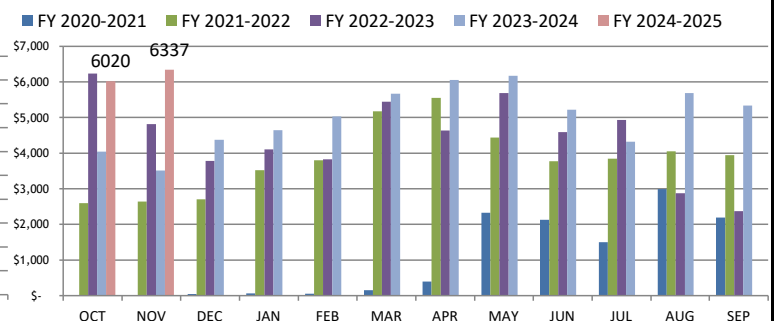
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 1806

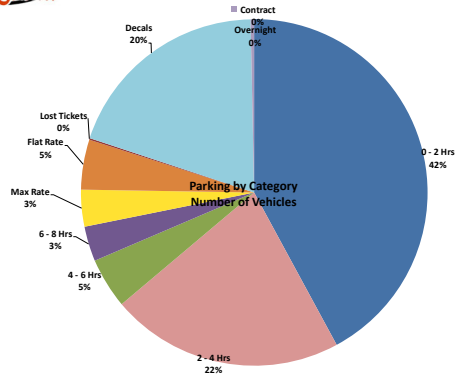


ONLINE CITATION REVENUE

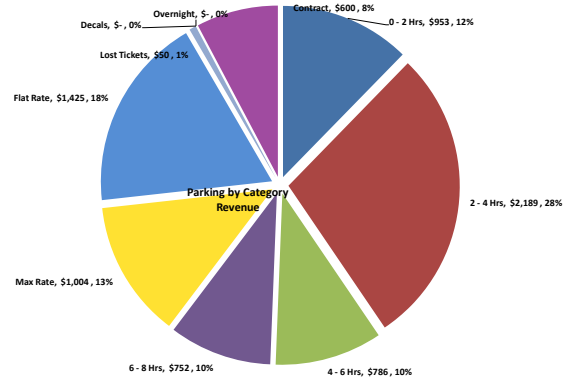
FY 24-25 TOTAL: \$12,357



NOVEMBER 2024- PARKING GARAGE ACTIVITY

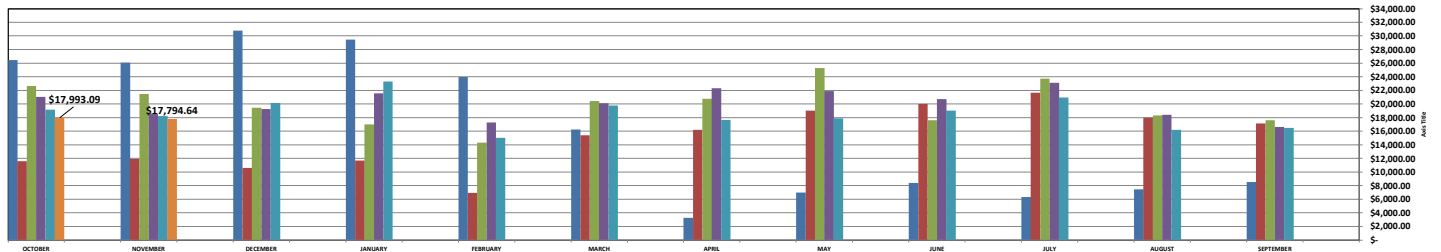


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 9,521



Garage Net Revenue Summary

FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025



PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64											\$ 35,787.73

FY 2023-2024 NET REVENUE \$18,218

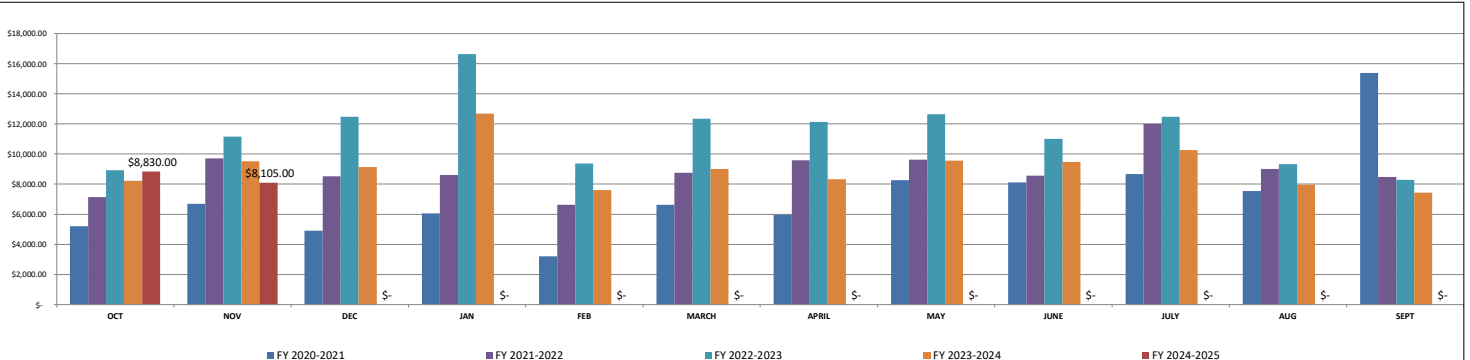
FY 2024-2025 NET REVENUE \$17,795

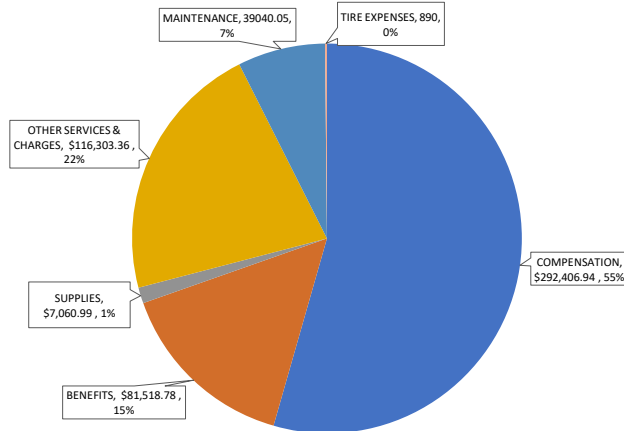
DIFFERENCE (\$423)

% OF CHANGE -2%

OVERNIGHT PARKING REVENUE

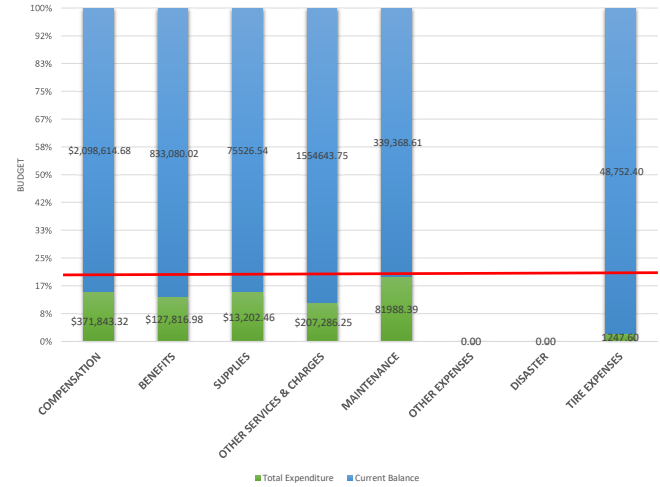
TOTAL REVENUE FY 2024-2025 \$16,935





MONTHLY EXPENDITURES

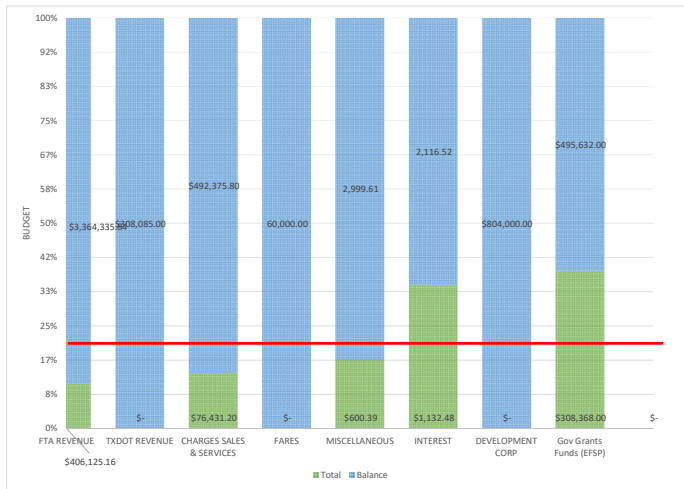
\$ 537,220.12



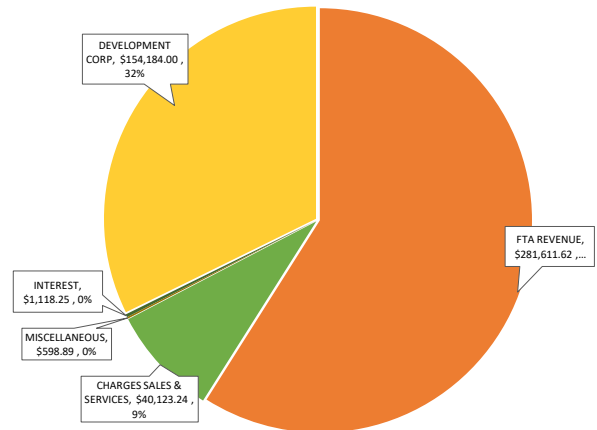
YTD TOTAL EXPENDITURES

\$ 803,385.00

YTD REVENUE \$ 792,657.23



MONTHLY REVENUE \$ 477,636.00



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NOVEMBER

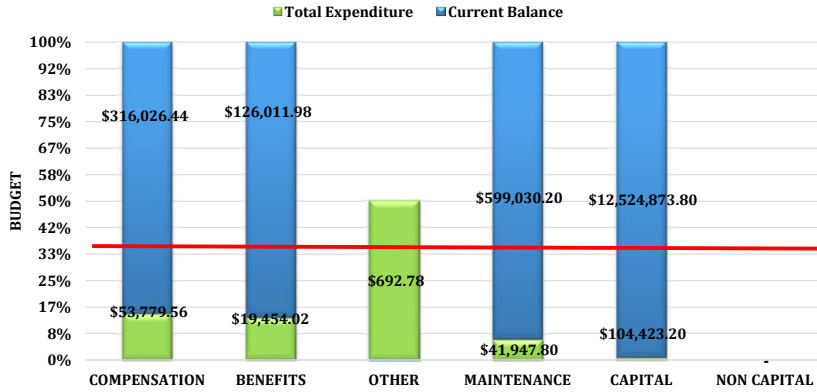


FY 2024 - 2025

McAllen Central Station Report

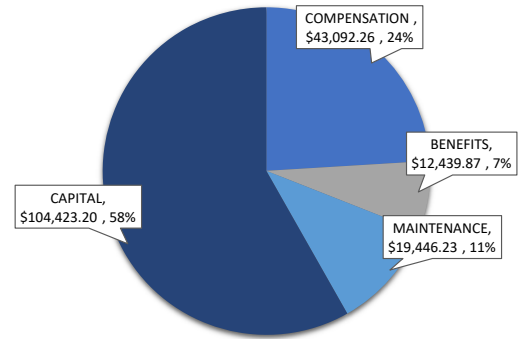
YTD EXPENDITURES

\$220,297.36



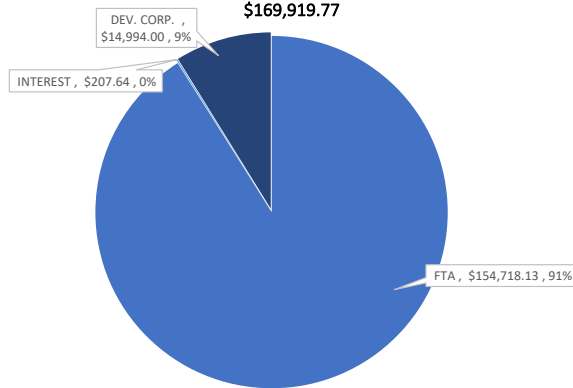
MONTHLY EXPENDITURES

\$179,739.91



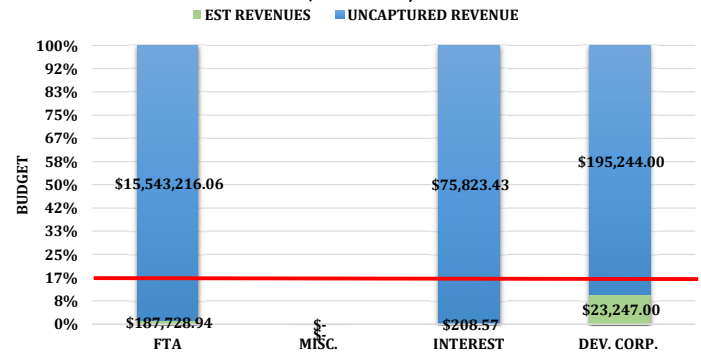
MONTHLY REVENUE

\$169,919.77



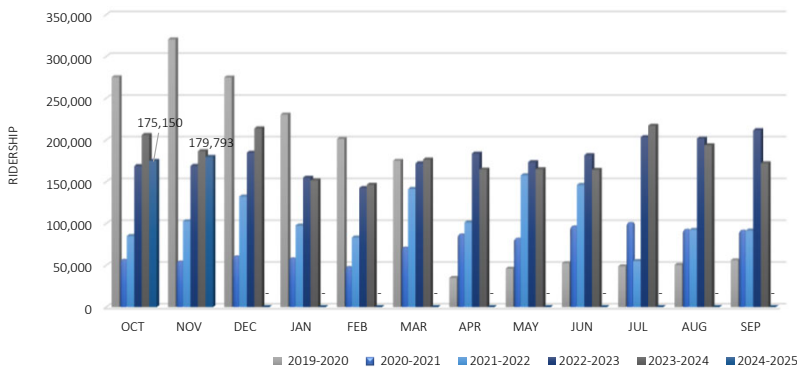
YTD REVENUE

\$ 211,184.51



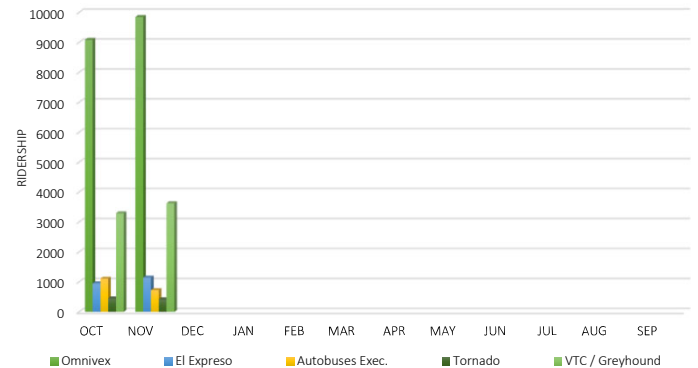
BUS TERMINAL VISITORS

354,943



FY 2024-2025 BUSLINE RIDERSHIP

30,649



Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	November 2024	Same Month Previous Year	Year to Date 2024
Mosquito Abatement Request	11	13	397
Calls Dispatched	1630	2400	23731
Public Information Request (PIR)	8	16	124
Garage Sales	535	381	4668
Agriculture Permits	1	1	40
On-Site Sewage Permits	0	0	0
Temporary Event Permits	63	62	457
Tent Permits	1	2	8
General Cases	1	1	23
Letters Sent	206	472	4942
FOOD			
Food Establishment Permits Prepared	13	6	133
Food Manager Certification Issued	0	2	3
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	79	92	936
LIENS			
Payoffs Requested	23	18	313
Property Liens Placed	17	25	402
Property Liens Released	0	37	289
Released of Lien	0	14	189

Combined Code Enforcement

Monthly Activity Report

	November 2024	Same Month Previous Year	Year to Date 2024
Weedy Lots			
Complaints Investigated	174	385	5027
Inspections	660	961	12653
Mowed by Contractors (MBC)	377	441	5629
Properties Mowed by Others After Notice (MBO)	429	1485	15202
Litter & Illegal Dumping Enforcement			
Complaints Investigated	8	109	410
Inspections	30	300	1125
Cleaned by City	0	3	18
Cleaned by Violator	0	0	0
Cleaned by Owner	75	149	1546
Planning			
Front Yard Parking	37	22	525
Illegal Signs	315	229	2016
Street Vendors	0	0	5
Conditional Use Permits	7	0	40
Vegetation	1	2	2
Garage Sales	7	7	101
Miscellaneous Permits	15	104	578
Blue Bins	0	0	1
Zoning Items			
Zoning	156	129	2010
I-2 Heavy Industrial	0	0	0
I-1 Light Industrial	1	0	12
C-3 General Business	11	3	160
C-1 Office Building	3	0	23
A-O Agricultural-Open Space	0	0	3
R-3A Multifamily Residential Apt	2	3	68
R-2 Duplex-Fourplex Residential	3	3	31
R-1 Single Family Residential	50	31	499
C-4 Commercial Industrial	0	1	11
C-2 Neighborhood Commercial	0	2	2
R-3C Multifamily Residential Condominium	0	1	2
C-3L Light Commercial	0	0	22
R-3T Multifamily Residential Townhouse	0	0	19
R-4 Mobile or Modular Home	0	0	8



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	November 2024	Same Month Previous Year	Year to Date 2024
Inspections	232	132	2273
Complaints			
Inspections\Food Service Complaints	70	29	577
Consultative			
Planning\Building Reviews	20	18	277
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	5
Temporary/Special Events	63	62	463

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00											\$ 91,650.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00											\$ 22,988.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00											\$ 44,201.72
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00											\$ 15,687.55
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00											\$ 25,929.67
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00											\$ 16,678.50
CODE G	Other services & charges / Recording fees	\$ -	\$ -											\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,135.44

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00											\$ 4,200.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00											\$ 520.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35											\$ 88,407.31
CODE D	Health / Weed & lot cleaning	\$ -	\$ -											\$ -
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -											\$ -
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -											\$ -
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00											\$ 5,622.00
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,749.31

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,386.13
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 87,450.00
CODE B	Non business / Garage sale permit	\$ 22,468.00
CODE C	Receivables / Weed & lot cleaning	\$ (44,205.59)
CODE D	Health / Weed & lot cleaning	\$ 15,687.55
CODE E	General government / Subdiv applicat prelimin	\$ 25,929.67
CODE F	Miscellaneous / Legal recording fees	\$ 16,678.50
CODE G	Other services & charges / Recording fees	\$ (5,622.00)
Total Revenue		\$ 118,386.13

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



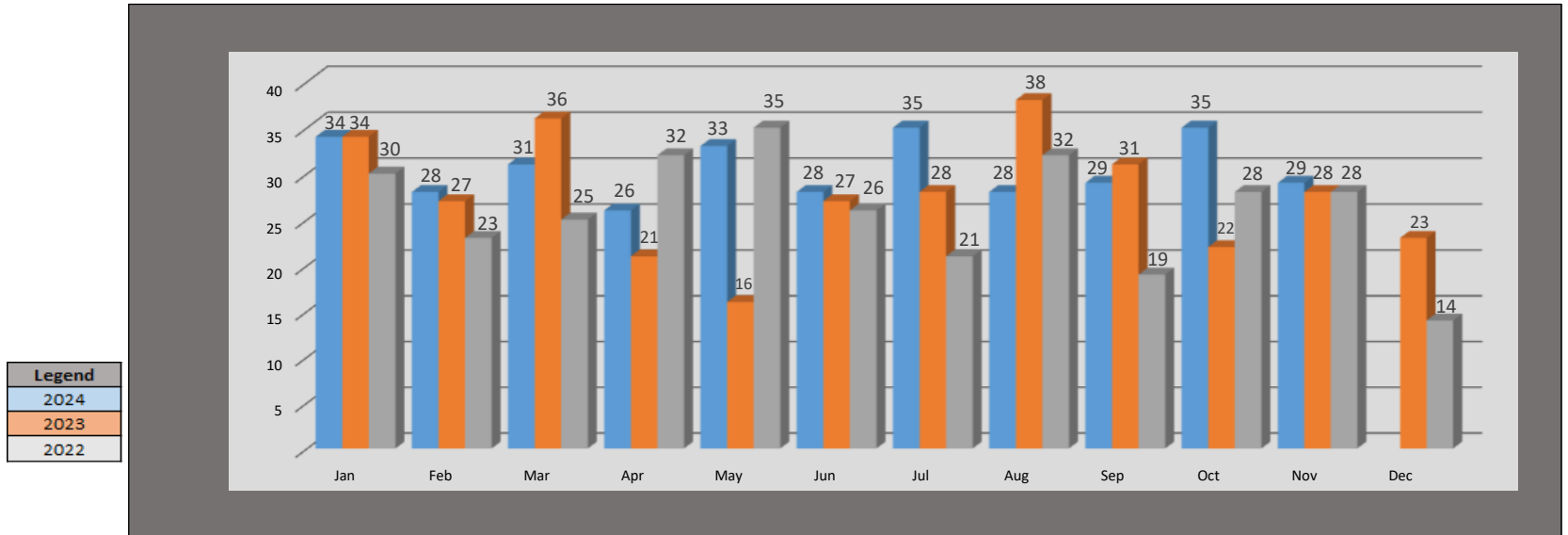
City of McAllen

Monthly Turnover Rate Report

November 2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2024 Year To Date
Turnover Rate:	1.77%	1.45%	1.61%	1.34%	1.70%	1.45%	1.80%	1.44%	1.48%	1.79%	1.49%	0.00%	17.33%
Separations:	34	28	31	26	33	28	35	28	29	35	29		336
Average # of Employees:	1918	1929	1927	1938	1938	1930	1941	1949	1955	1956	1949		1939

Includes FT and PT Regular City & MPU employees only.



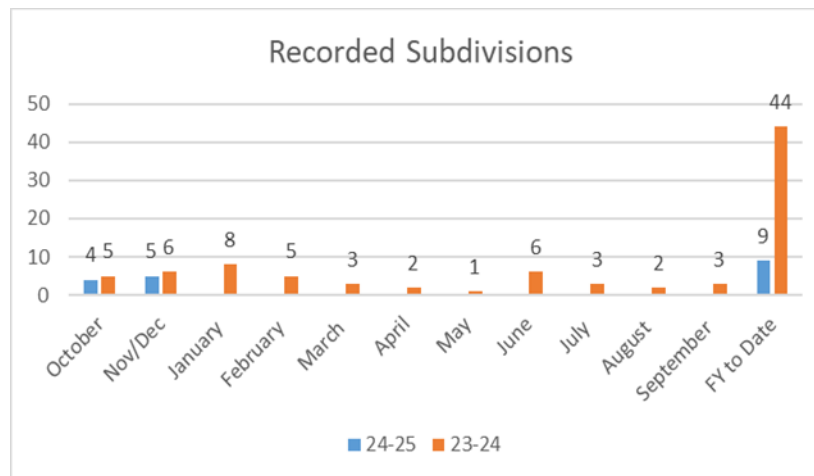
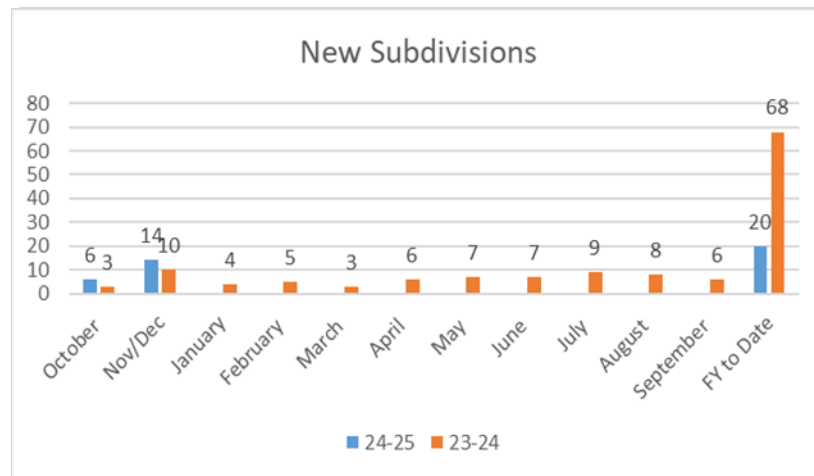
Turnover Rates			
Categories	2022 Turnover Rate	2023 Turnover Rate	2024 Turnover Rate Year-To-Date
Employee Separations	313	331	336
Average Number of Employees	1882	1900	1939
Turnover Rate	16.63%	17.42%	17.33%

MPL STATS FY 2024-25

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	113,565	114,537	113,567	134,123	134,389	0	0	0	0	0	0	0	
Lark	9,984	10,004	10,098	10,140	10,251	0	0	0	0	0	0	0	
Palm View	12,008	12,048	12,060	12,081	12,103	0	0	0	0	0	0	0	
Total	135,557	136,588	135,725	156,344	156,743	0	0	0	0	0	0	0	
ACTIVE BORROWERS													
Main	19,440	19,662	17,303	21,078	21,289	0	0	0	0	0	0	0	
Lark	1,476	1,465	1,466	1,476	1,499	0	0	0	0	0	0	0	
Palm View	2,475	2,454	2,461	2,469	2,478	0	0	0	0	0	0	0	
Total	23,391	23,581	21,231	25,023	25,266	0	0	0	0	0	0	0	
CIRCULATION													
Main	30,544	29,524	33,814	32,336	31,242	0	0	0	0	0	0	0	157,459
Lark	3,609	1,620	1,670	2,270	2,661	0	0	0	0	0	0	0	11,830
Palm View	2,094	817	1,070	1,576	1,733	0	0	0	0	0	0	0	7,290
CIRCULATION IN-HOUSE													
Main	3,123	3,417	4,018	4,223	3,807	0	0	0	0	0	0	0	18,588
Lark	595	655	781	881	858	0	0	0	0	0	0	0	3,770
Palm View	1,448	658	1,017	1,090	767	0	0	0	0	0	0	0	4,980
LIBRARY HOLDINGS													
Main	251,730	251,730	250,412	248,065	244,971	0	0	0	0	0	0	0	
Lark	40,589	40,589	40,654	40,829	40,849	0	0	0	0	0	0	0	
Palm View	34,270	34,270	34,010	33,706	33,384	0	0	0	0	0	0	0	
Total	326,589	326,589	325,076	322,600	319,204	0	0	0	0	0	0	0	
WALK IN COUNT													
Main	33,931	26,082	24,192	27,481	27,907	0	0	0	0	0	0	0	139,593
Lark	5,487	4,179	3,278	3,697	5,060	0	0	0	0	0	0	0	21,701
Palm View	3,314	2,909	2,678	3,460	3,696	0	0	0	0	0	0	0	16,057
INTERNET USAGE													
Main	3,573	3,094	2,683	3,117	3,162	0	0	0	0	0	0	0	15,629
Lark	398	487	294	318	344	0	0	0	0	0	0	0	1,841
Palm View	422	403	312	446	405	0	0	0	0	0	0	0	1,988
INTERLIBRARY LOAN													
ILL Loaned	104	0	0	0	0	0	0	0	0	0	0	0	104
ILL Borrowed	49	6	38	49	44	0	0	0	0	0	0	0	186
EBOOKS													
Circulation	3,697	3,391	2,901	3,013	3,010	0	0	0	0	0	0	0	16,012
# of Items Owned	15,553	15,461	16,113	16,334	16,123	0	0	0	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	5,932	4,790	4,294	4,867	4,317	0	0	0	0	0	0	0	24,200
Lark	863	878	675	900	891	0	0	0	0	0	0	0	4,207
Palm View	281	341	315	701	802	0	0	0	0	0	0	0	2,440
REFERENCE QUESTIONS													
Main	918	808	844	938	780	0	0	0	0	0	0	0	4,288
Lark	494	477	387	952	561	0	0	0	0	0	0	0	2,871
Palm View	425	283	339	825	777	0	0	0	0	0	0	0	2,649
STUDY ROOMS BOOKED													
Main	2,292	1,827	1,612	1,870	1,809	0	0	0	0	0	0	0	9,410
Lark	215	166	133	165	177	0	0	0	0	0	0	0	856
Palm View	179	131	137	129	160	0	0	0	0	0	0	0	736
STUDY ROOM ATTENDANCE													
Main	5,040	4,479	3,531	4,145	4,381	0	0	0	0	0	0	0	21,576
Lark	849	697	492	753	798	0	0	0	0	0	0	0	3,589
Palm View	426	379	397	454	569	0	0	0	0	0	0	0	2,225
MEETING CENTER													
Rooms Booked	263	235	237	238	272	0	0	0	0	0	0	0	1,245
Room Attendance	16,665	16,404	10,438	6,231	7,916	0	0	0	0	0	0	0	57,654
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13,539
PROGRAMS OFFERED													
Main	59	56	45	52	53	0	0	0	0	0	0	0	265
Lark	36	41	40	42	41	0	0	0	0	0	0	0	200
Palm View	31	38	31	31	33	0	0	0	0	0	0	0	164
Total	126	135	116	125	127	0	0	0	0	0	0	0	629
PROGRAM ATTENDANCE													
Main	13,267	1,770	4,393	3,796	1,611	0	0	0	0	0	0	0	24,837
Lark	1,322	1,085	1,396	1,336	1,586	0	0	0	0	0	0	0	6,725
Palm View	3,844	3,004	609	2,486	765	0	0	0	0	0	0	0	10,708
Total	18,433	5,859	6,398	7,618	3,962	0	0	0	0	0	0	0	42,270
FARMER'S MARKET													
Attendance	1,126	1,178	1,189	1,171	986	0	0	0	0	0	0	1,063	6,713



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Erie Marketplace	C-3	Commercial	3	5.00
2. Suarez Subdivision	C-3	Commercial	1	1.97
3. Treviño Subdivision	R-1	Residential	1	2.88
4. Matias Estates	R-1	Residential	1	0.83
5. CXL Acres Subdivision	C-3	Commercial	1	1.08
6. Haven Hill Subdivision	A-0	Residential	46	9.53
7. FYN Subdivision	ETJ	Residential	1	2.00
8. Los Encinos on Taylor	R-3A	Apartments	61	20.00
9. Hidden Grove Estates	R-1	Residential	9	5.49
10. The Shire	R-1	Residential	1	0.95
11. Century Business Center	C-1	Commercial	2	2.50
12. Herb's Subdivision	ETJ	Residential	1	1.31
13. Enclave on Jackson	R-3T	Townhomes	80	8.17
14. Balboa Acres East ½ of Lot 12 Block 26	R-1	Residential	1	0.25
Recorded Subdivisions				
1. La Quinta Lot 1B	C-3	Commercial	1	0.9789
2. Balboa Acres West Half Lot 9, Block 27	R-1	Residential	1	0.126
3. Balboa Acres East Half Lot 9, Block 27	R-1	Residential	1	0.126
4. Belterra at Tres Lagos Phase 2	R-2	Residential	50	11.172
5. Sharyland Business Park Lots 17B & 17C	I-1	Industrial	2	4.413



November 2024

*** \$5 VOUCHER (PHOTOS)**



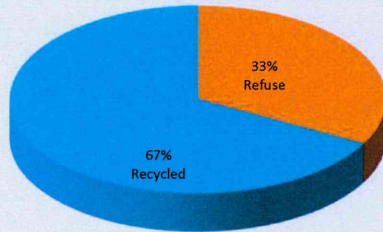
City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025



Material reported in tons

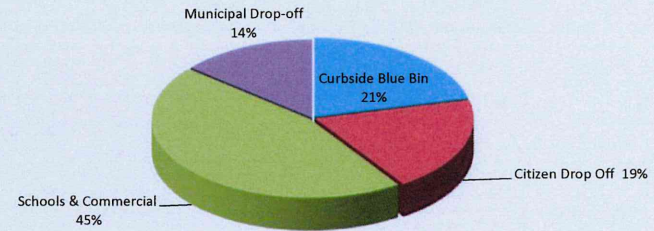
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December								0	0	
January								0	0	
February								0	0	
March								0	0	
April								0	0	
May								0	0	
June								0	0	
July								0	0	
August								0	0	
September								0	0	
Monthly Average		468	141	30%	129	302	92	54	111	67%
Total YTD		936.06	282.79		257.7	603.97	184.88	653.27	1,329.34	

YTD Tons Recycled Vs. Refuse
FY 2024-2025



Recycled	Refuse	Total
1,329.34	653.27	1,982.61
67%	33%	100%

YTD Tons Collected
FY 2024-2025

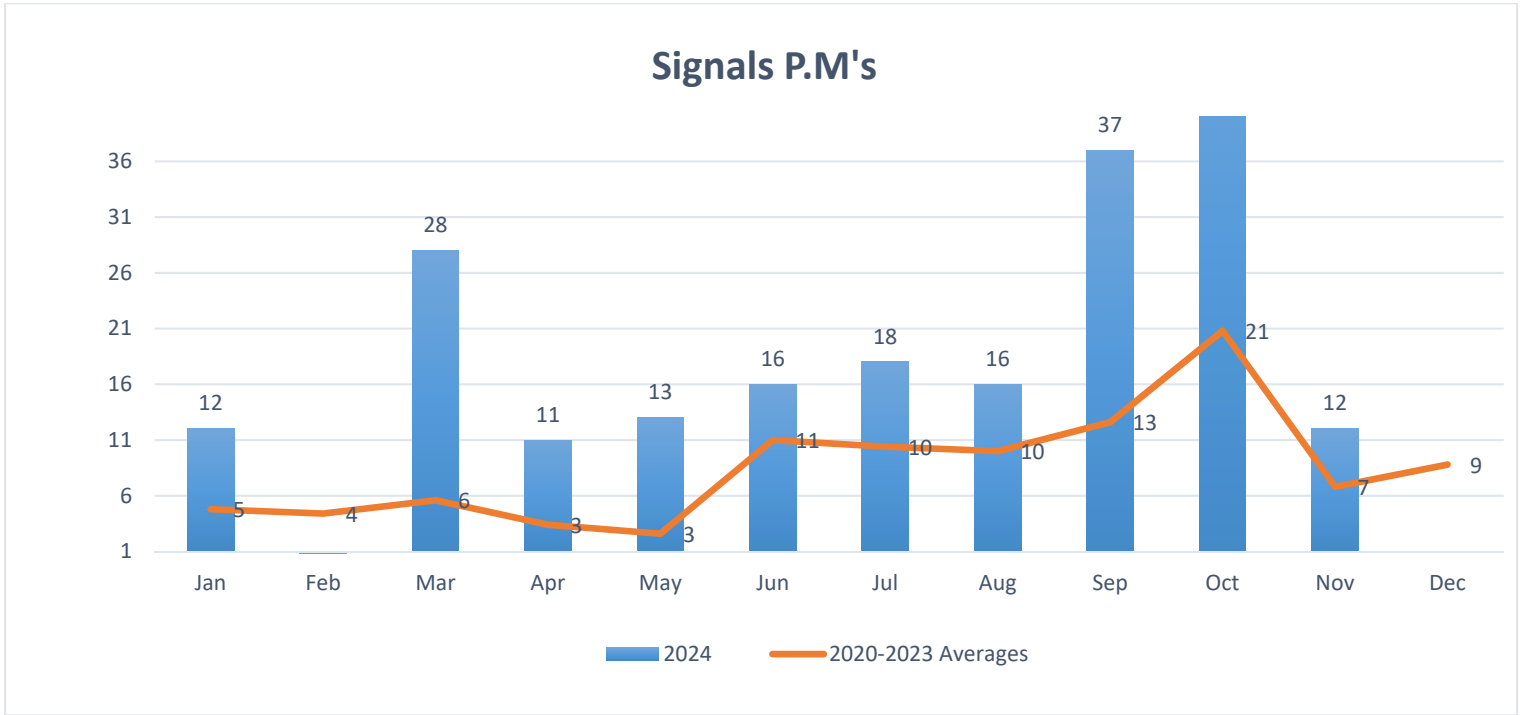


Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
282.79	257.70	603.97	184.88	1,329.34
21%	19%	45%	14%	100%

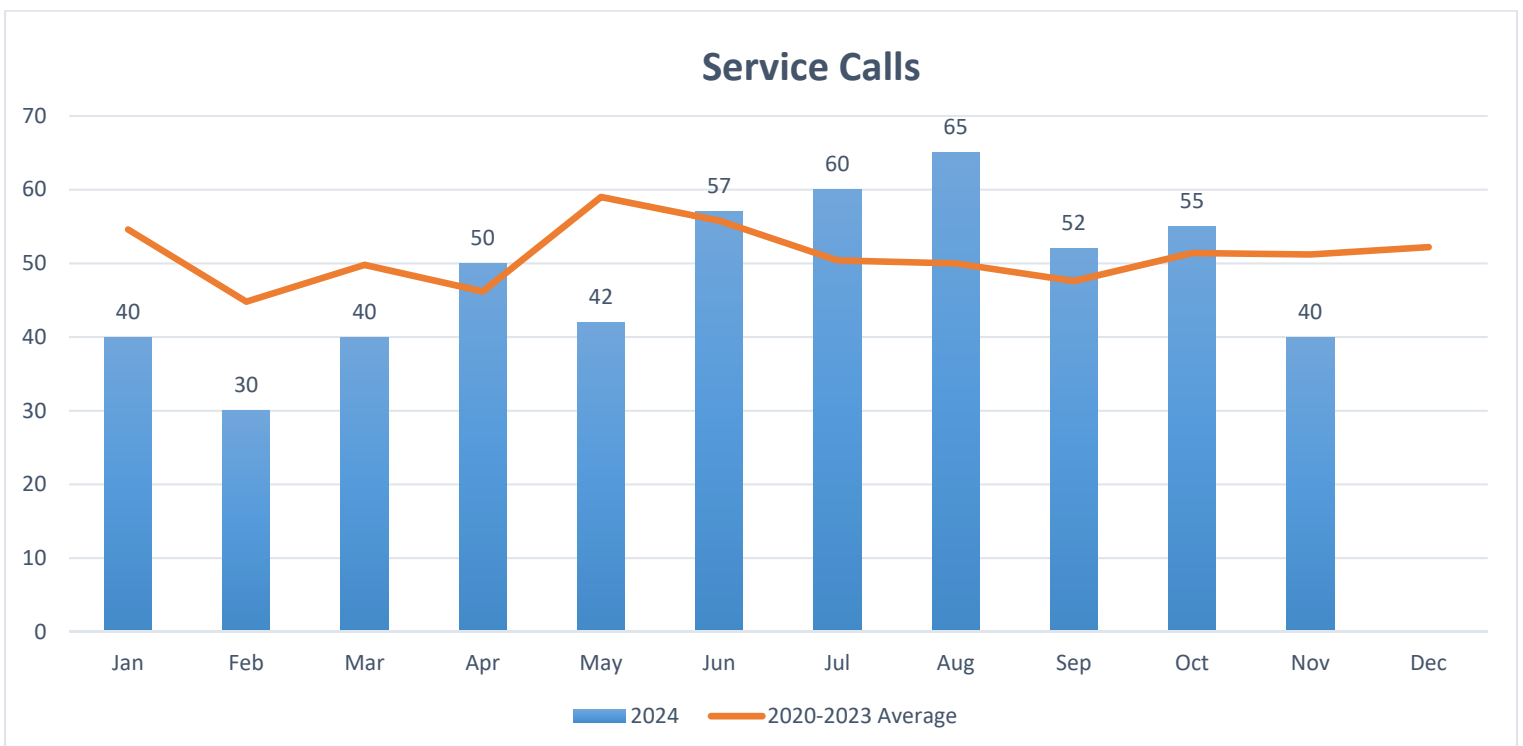


November 2024 Monthly Report

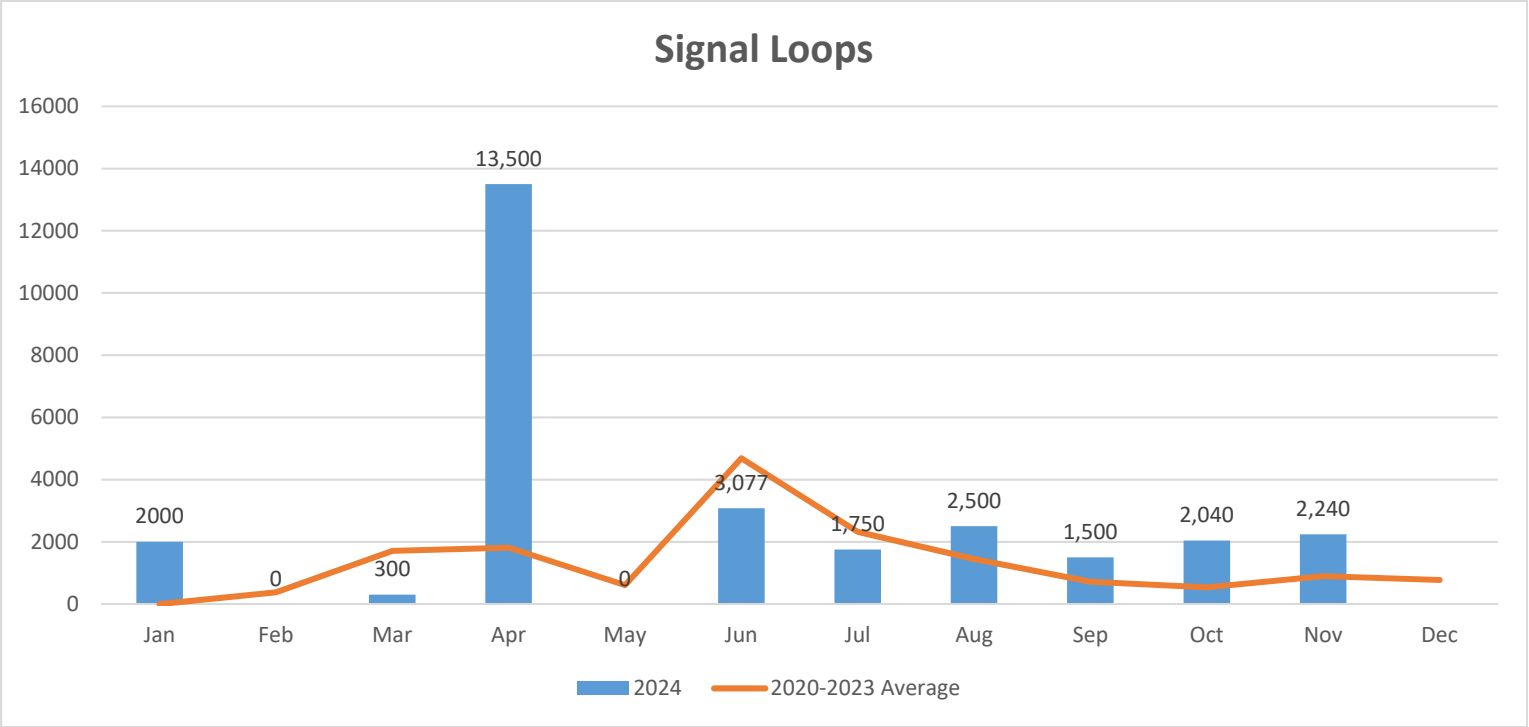
Signal Crews completed 12 signal PM's along Bus 83. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



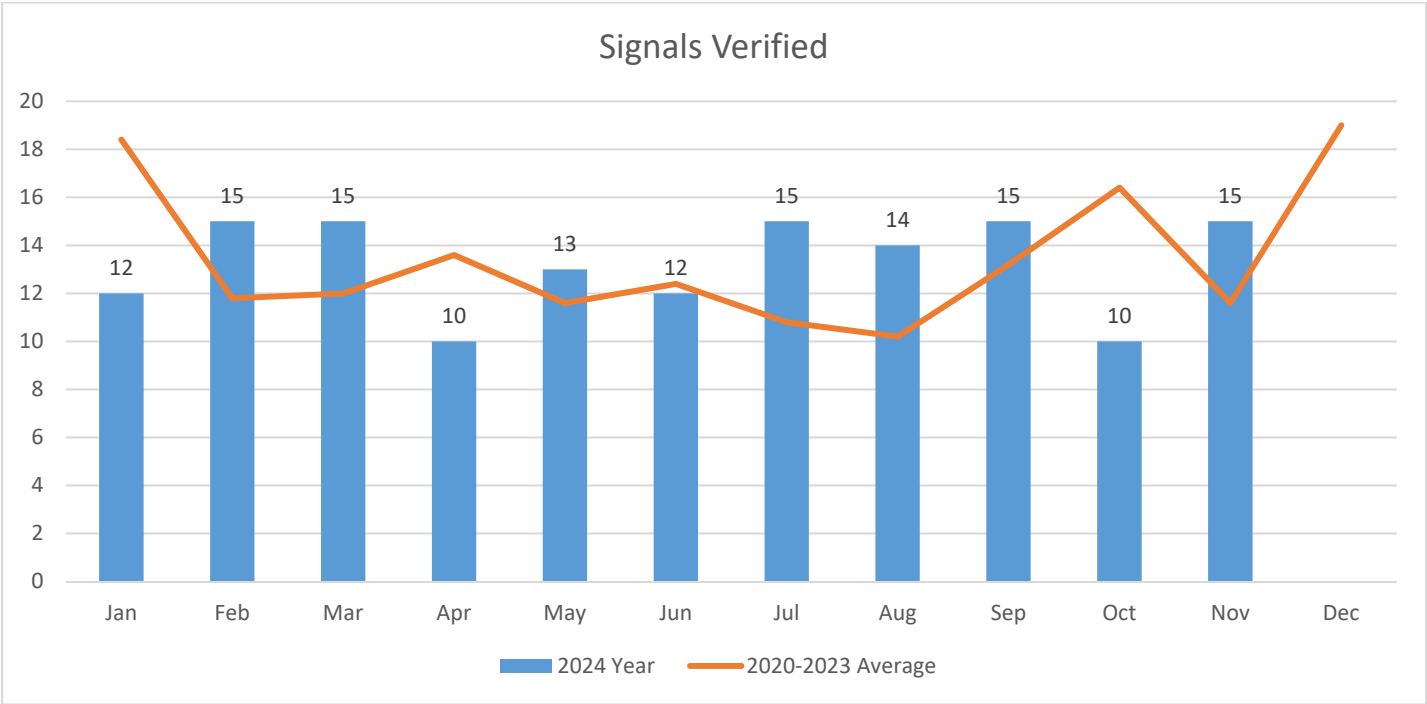
Crews also addressed 40 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



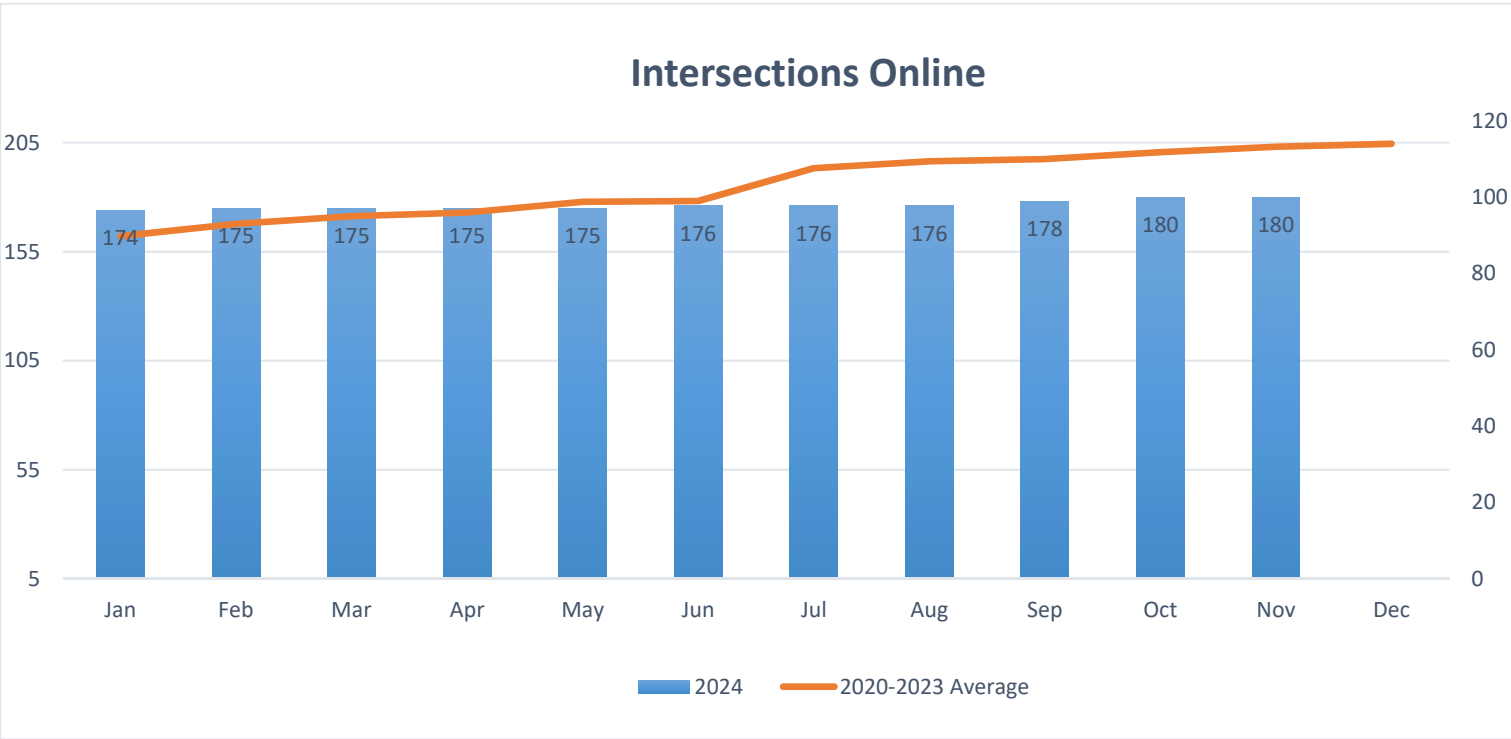
City Crews and Sub Contractors repairs 2,240 linear feet of damaged signal detection at various intersection in McAllen.



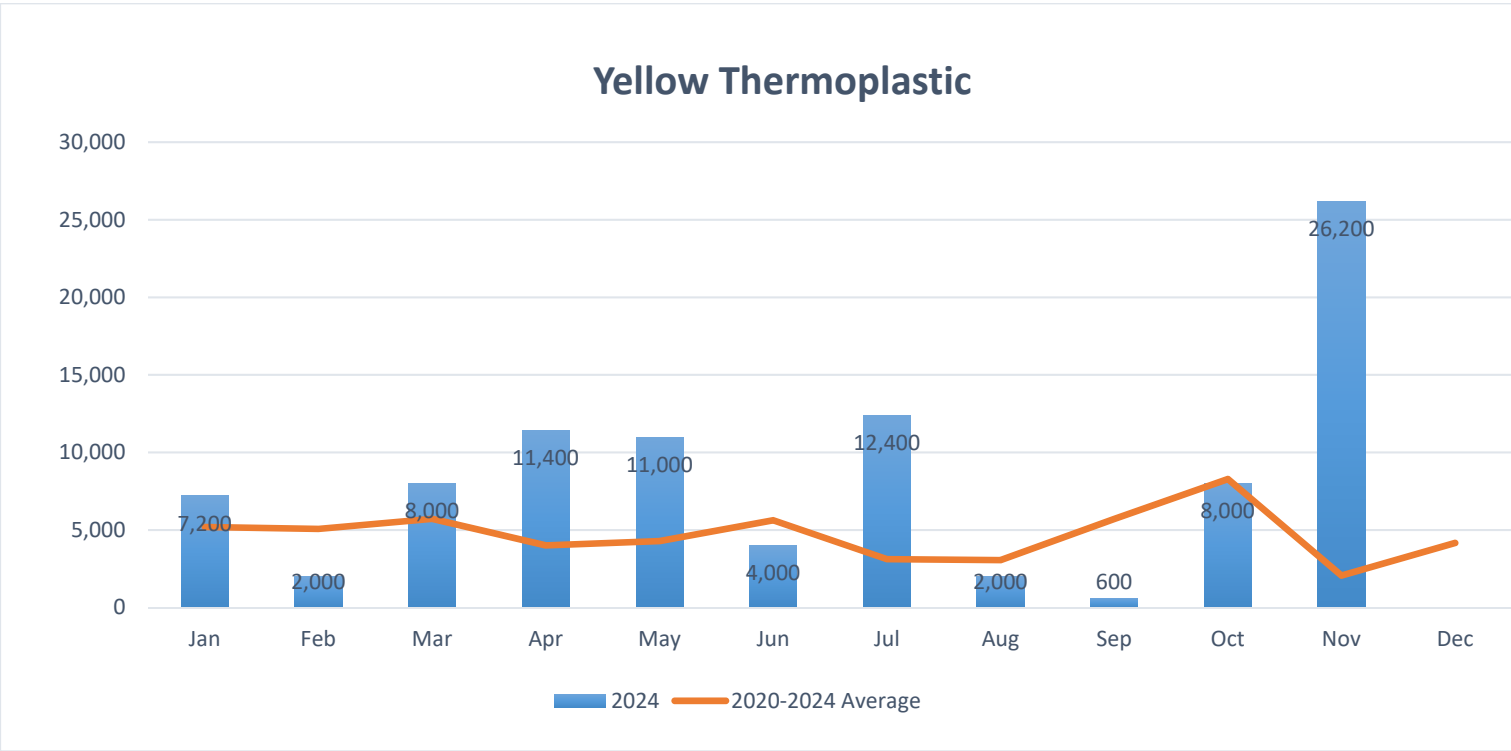
Signal crews verified 15 intersections for any malfunctions or damaged loops this month along Bus 83 corridor.



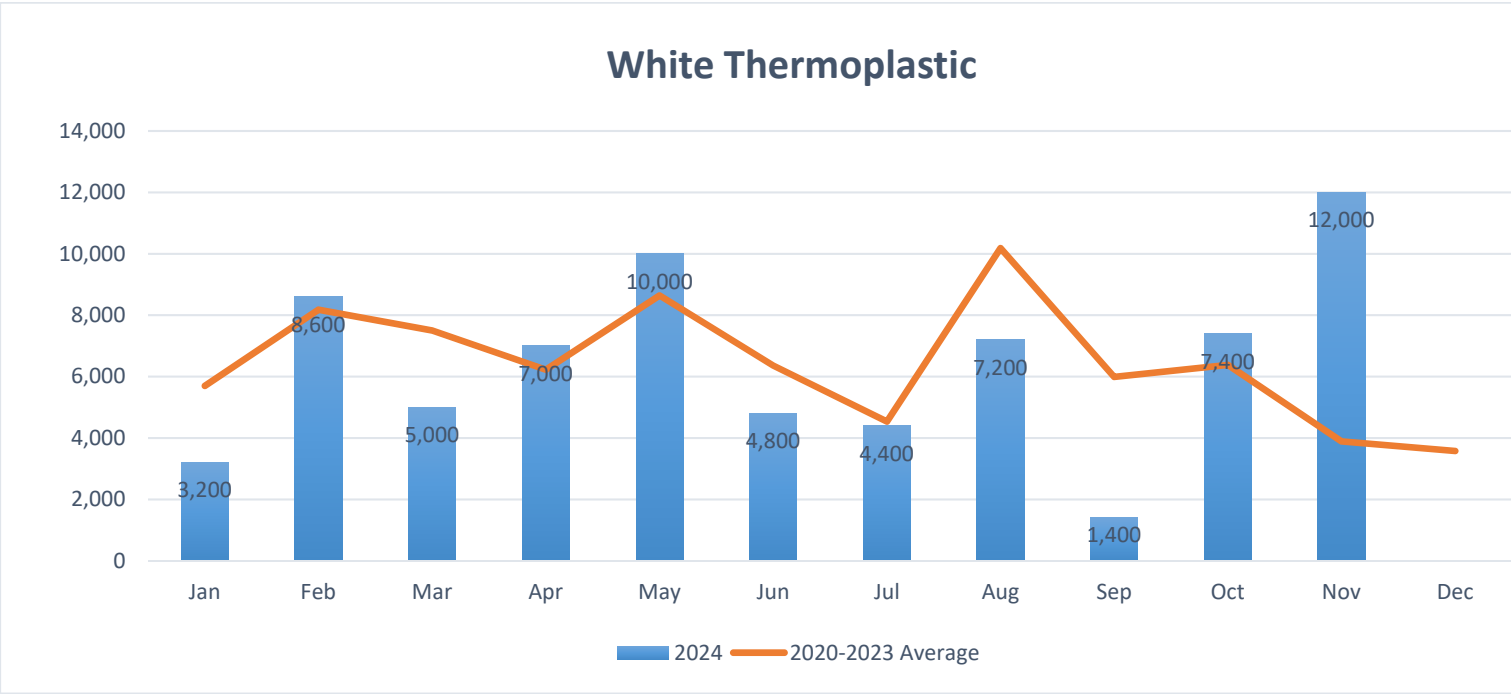
Traffic Department has 180 intersections online on Centracs.



Traffic crews striped 26,200 linear feet of yellow thermoplastic throughout the City in the month of November.



Traffic crews striped 12,000 linear feet of white thermoplastic throughout the City in the month of November.

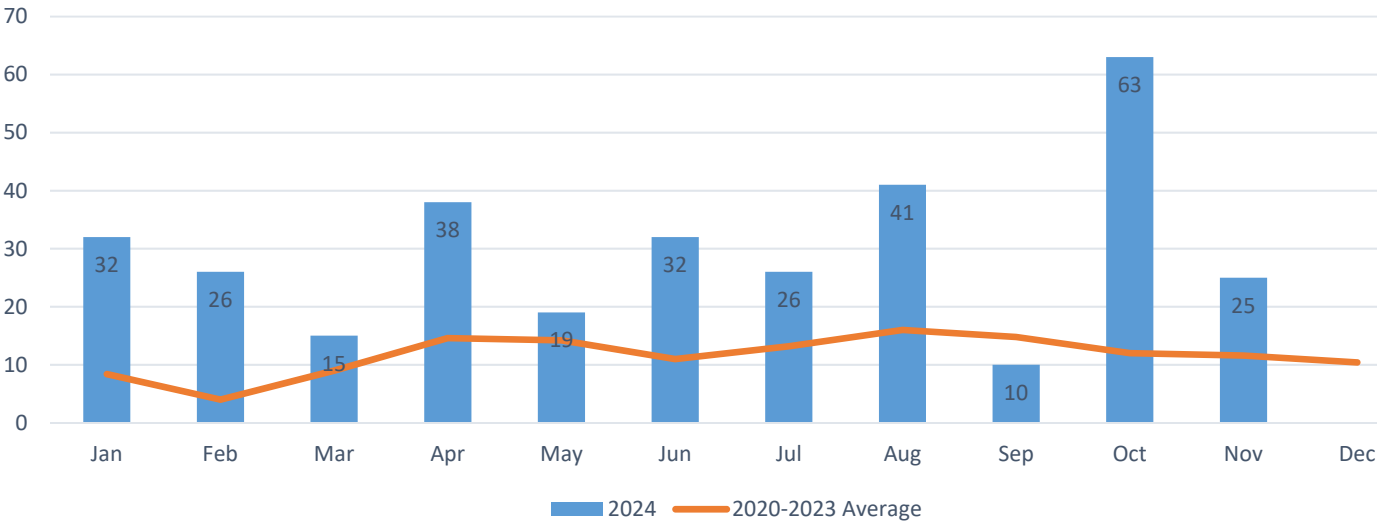


Traffic crews performed the installation of 337 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



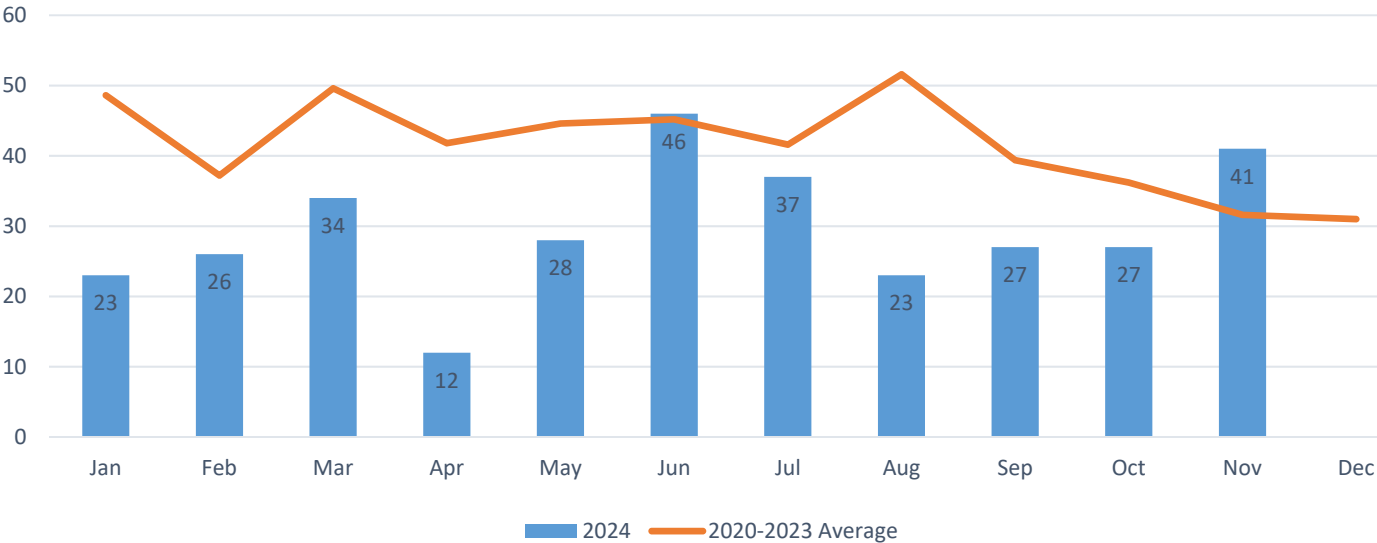
Traffic crews cleared 25 signs obstructed by trees this month.

Obstructions Cleared

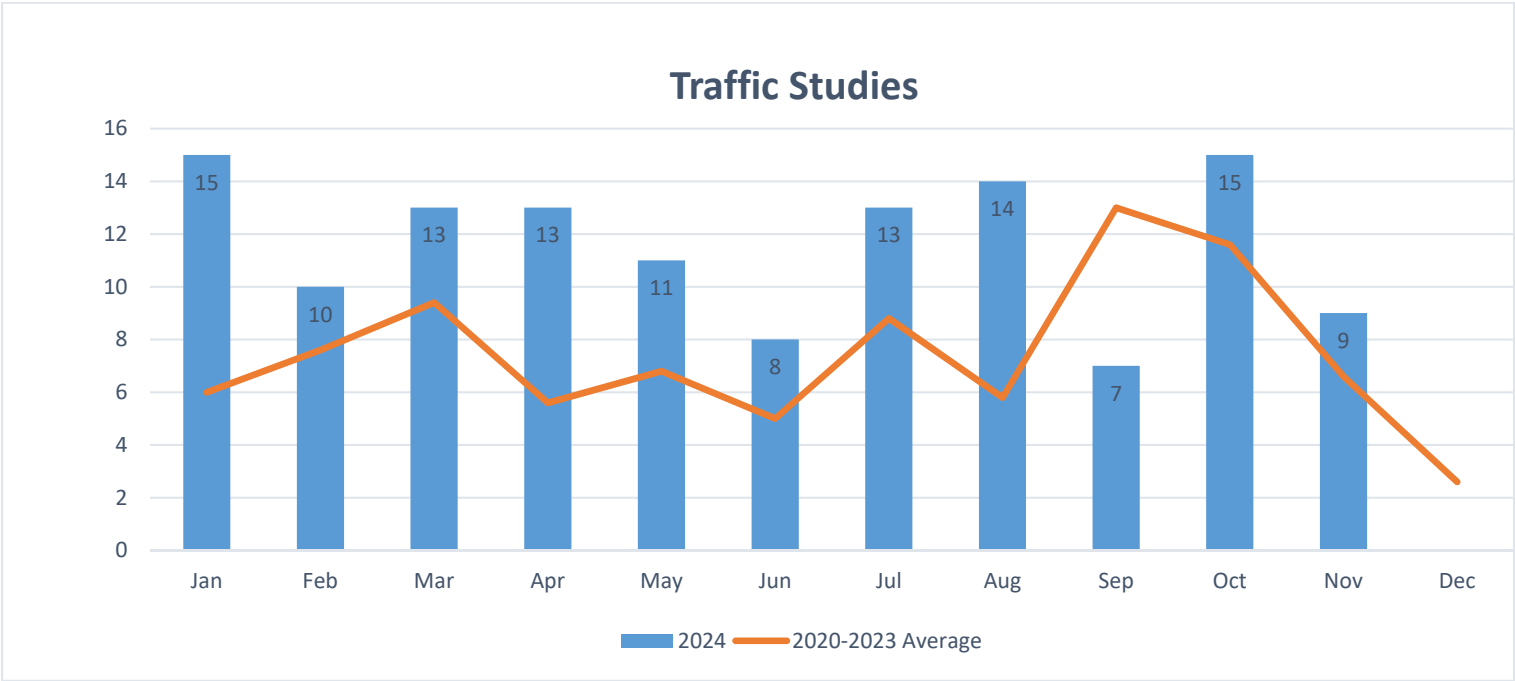


Traffic crews closed 41 work orders this month.

Closed Work Orders



Traffic crews performed 9 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 259 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



CITY OF MCALLEN VITAL STATISTICS DIVISION
NOVEMBER 2024 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
11/1/2024	1,360.00	2	1	0	0	37	51	1	0	0	0	0
11/4/2024	1,664.00	10	0	0	0	39	49	4	34	0	0	0
5	1,037.00	0	1	0	0	19	32	5	31	0	0	0
6	1,021.00	3	0	0	0	18	38	1	0	1	0	0
7	1,013.00	2	1	0	0	21	36	3	1	0	0	0
8	1,338.00	1	0	0	0	27	52	2	5	0	0	0
11/11/2024	626.00	0	1	0	0	12	25	0	0	0	0	0
12	1,787.00	5	0	0	0	42	56	9	21	0	0	0
13	1,058.00	0	0	0	0	23	41	2	1	0	0	0
14	929.00	0	0	0	0	19	33	5	2	0	0	0
15	1,255.00	1	0	0	0	30	46	3	6	0	0	0
11/18/2024	1,334.00	1	0	0	0	31	50	3	2	0	0	0
19	962.00	4	1	0	0	15	33	3	0	0	0	0
20	1,335.00	3	0	0	0	25	45	5	15	0	0	0
21	1,223.00	2	0	0	0	17	44	4	6	1	0	0
22	1,339.00	1	0	0	0	35	51	1	2	1	0	0
11/25/2024	1,718.00	7	1	0	0	28	60	3	9	0	0	0
26	1,021.00	0	0	0	0	19	41	1	0	0	0	0
27	1,001.00	2	0	0	0	29	38	0	0	0	0	0
28	0.00	0	0	0	0	0	0	0	0	0	0	0
29	1,194.00	1	0	0	0	31	45	2	1	0	0	0
TOTAL	24,215.00	45	6	0	0	517	866	57	136	3	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
NOVEMBER 2024 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Nov-24	Nov-23	
RESIDENTS	22			22	32	1,136
OUT OF TOWN	180	1	0	181	254	4,626
TOTAL	202	1	0	203	286	5,762

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Nov-24	Nov-23	
RESIDENTS	14	18	0	32	30	1,089
OUT OF TOWN	96	0	4	100	74	1,880
TOTAL	72	0	0	132	104	2,837

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Nov-24	Nov-23	
0	0	0	0	11

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Nov-24	Nov-23	
premature	2 hrs		1	0	4

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	0	JUNE	0
NOVEMBER	51	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					94

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$24,215.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$51,270.00

CITY OF MCALLEN
VITAL STATISTICS DIVISION
NOVEMBER 2024 MONTHLY REPORT

MONTH: **NOVEMBER**

	2024	2024	2023	2023
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>203</u>	<u>509</u>	<u>286</u>	<u>588</u>
RESIDENTS	<u>22</u>	<u>56</u>	<u>32</u>	<u>77</u>
OUT OF TOWN	<u>181</u>	<u>453</u>	<u>254</u>	<u>481</u>
CERTIFIED COPIES ISSUED	<u>866</u>	<u>1,849</u>	<u>863</u>	<u>1,846</u>
DEATH CERTIFICATES FILED	<u>132</u>	<u>268</u>	<u>104</u>	<u>233</u>
RESIDENTS	<u>32</u>	<u>90</u>	<u>30</u>	<u>75</u>
OUT OF TOWN	<u>100</u>	<u>178</u>	<u>74</u>	<u>159</u>
CERTIFIED COPIES ISSUED	<u>193</u>	<u>400</u>	<u>152</u>	<u>410</u>
BURIAL TRANSIT	<u>51</u>	<u>94</u>	<u>40</u>	<u>83</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>