

JULY MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

Fire Incidents By Station Report

From Date: 7/1/2025
To Date: 7/30/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	101
MCFD Station 2	116
MCFD Station 3	72
MCFD Station 4	63
MCFD Station 5	105
MCFD Station 6	56
MCFD Station 7	31
MCFD Station 8	18
Final Totals:	562

Total Dollar Loss

Jul-25

Total Property Loss:	\$	33,500.00
Total Content Loss:	\$	12,500.00
Total Losses:	\$	46,000.00

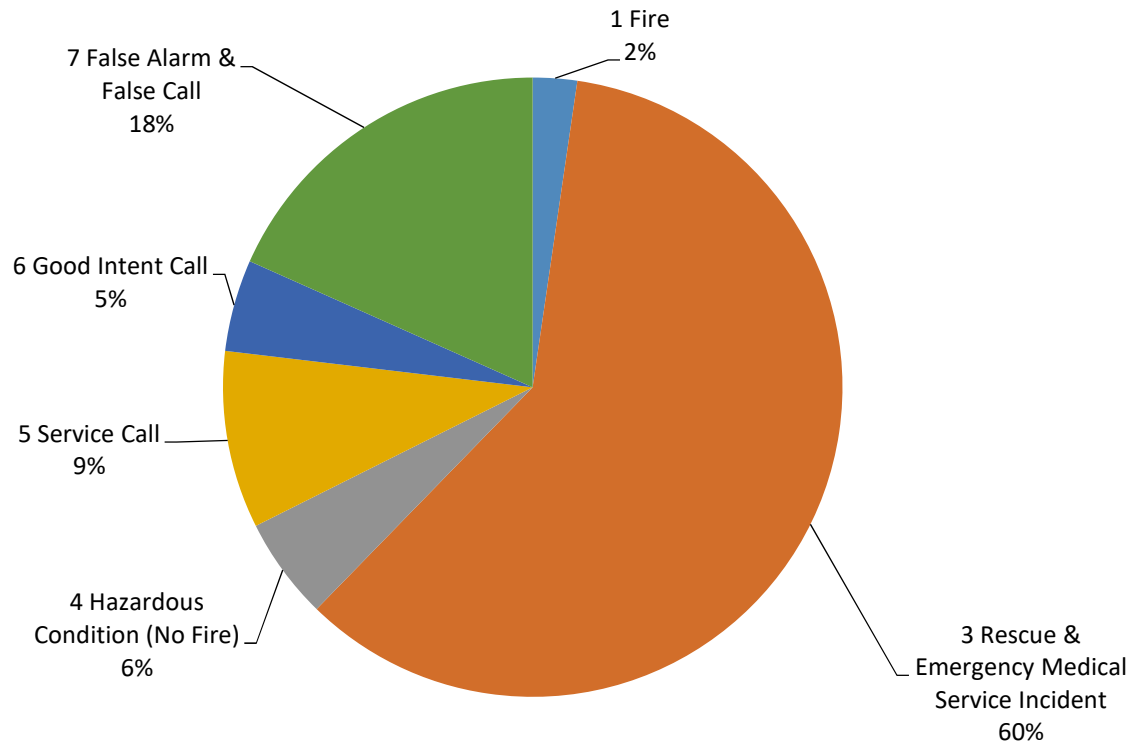
Fire Incident Summary Report

From Date: 7/1/2025
To Date: 7/30/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	1
130 130 Mobile property (vehicle) fire, other	1
131 131 Passenger vehicle fire	4
143 143 Grass fire	1
150 150 Outside rubbish fire, other	1
151 151 Outside rubbish, trash or waste fire	1
154 154 Dumpster or other outside trash receptacle fire	1
160 160 Special outside fire, other	1
162 162 Outside equipment fire	2
1 Fire	13
300 300 Rescue, EMS incident, other	10
311 311 Medical assist, assist EMS crew	66
320 320 Emergency medical service, other (conversion only)	33
321 321 EMS call, excluding vehicle accident with injury	87
321 3212 BLS Medical	10
322 3222 Vehicle Accident w/inj BLS	2
322 3221 Vehicle Accident w/inj ALS	4
322 322 Motor vehicle accident with injuries	54
323 323 Motor vehicle/pedestrian accident (MV Ped)	5
324 324 Motor vehicle accident with no injuries.	57
331 331 Lock-in (if lock out , use 511)	3
350 350 Extrication, rescue, other	1
352 352 Extrication of victim(s) from vehicle	1
353 353 Removal of victim(s) from stalled elevator	3
381 381 Rescue or EMS standby	1
3 Rescue & Emergency Medical Service Incident	337
400 400 Hazardous condition, other	2
410 410 Combustible/flammable gas/liquid condition, other	1
411 411 Gasoline or other flammable liquid spill	3
412 412 Gas leak (natural gas or LPG)	8
413 413 Oil or other combustible liquid spill	1
421 421 Chemical hazard (no spill or leak)	1
441 441 Heat from short circuit (wiring), defective/worn	1
442 442 Overheated motor	1
444 444 Power line down	4
445 445 Arcing, shorted electrical equipment	8
4 Hazardous Condition (No Fire)	30

500 500 Service Call, other	13
510 510 Person in distress, other	1
511 511 Lock-out	3
512 512 Ring or jewelry removal	2
520 520 Water problem, other	1
540 540 Animal problem, other	2
541 541 Animal problem	1
542 542 Animal rescue	2
550 550 Public service assistance, other	16
551 551 Assist police or other governmental agency	6
553 553 Public service	4
561 561 Unauthorized burning	1
5 Service Call	52
600 600 Good intent call, other	4
611 611 Dispatched & canceled en route	9
622 622 No incident found on arrival at dispatch address	5
651 651 Smoke scare, odor of smoke	7
653 653 Smoke from barbecue, tar kettle	1
671 671 HazMat release investigation w/no HazMat	1
6 Good Intent Call	27
700 700 False alarm or false call, other	16
711 711 Municipal alarm system, malicious false alarm	1
715 715 Local alarm system, malicious false alarm	1
721 721 Bomb scare - no bomb	2
730 730 System malfunction, other	6
733 733 Smoke detector activation due to malfunction	12
735 735 Alarm system sounded due to malfunction	13
736 736 CO detector activation due to malfunction	1
740 740 Unintentional transmission of alarm, other	22
743 743 Smoke detector activation, no fire - unintentional	13
744 744 Detector activation, no fire - unintentional	1
745 745 Alarm system activation, no fire - unintentional	15
7 False Alarm & False Call	103
Total Calls	562

Incident Type Summary



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	1	2	2	0	4	1	2	12
1 - 2:00 AM	3	1	0	5	1	3	3	16
2 - 3:00 AM	5	1	1	1	2	1	5	16
3 - 4:00 AM	3	1	2	1	1	3	0	11
4 - 5:00 AM	0	1	1	1	0	1	3	7
5 - 6:00 AM	0	0	2	3	0	1	1	7
6 - 7:00 AM	3	2	3	4	2	0	2	16
7 - 8:00 AM	2	3	4	4	2	4	3	22
8 - 9:00 AM	3	3	7	1	7	2	5	28
9 - 10:00 AM	3	0	4	7	6	2	4	26
10 - 11:00 AM	3	6	7	6	2	1	3	28
11 - 12:00 PM	4	3	8	3	5	3	5	31
12 - 1:00 PM	5	3	8	6	7	3	3	35
1 - 2:00 PM	2	4	4	4	5	2	5	26
2 - 3:00 PM	4	6	7	5	8	5	4	39
3 - 4:00 PM	3	7	10	4	7	4	2	37
4 - 5:00 PM	5	5	6	6	6	2	3	33
5 - 6:00 PM	0	6	6	6	9	3	3	33
6 - 7:00 PM	0	3	4	6	4	4	2	23
7 - 8:00 PM	1	4	8	5	3	5	3	29
8 - 9:00 PM	4	5	1	2	5	4	0	21
9 - 10:00 PM	2	2	8	4	2	2	4	24
10 - 11:00 PM	1	2	3	1	2	0	2	11
11 - 12:00 AM	4	4	9	4	1	5	4	31
Grand Total	61	74	115	89	91	61	71	562

CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
JULY 2025				
1. Traffic related cases FILED	848	865	7720	8447
2. Traffic related cases DISMISSED	1151	29	2412	250
3. Non-traffic related cases FILED	715	661	6668	6107
4. Non-traffic related cases DISMISSED	4336	101	7501	995
5. Number of Fine payments	932	1118	11253	14,338
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 87,726.55	\$ 80,210.52	\$ 1,019,513.58	\$ 935,520.74
Bonds	\$ 12,381.50	\$ 18,651.00	\$ 167,247.40	\$ 236,504.20
Miscellaneous Court Cost Fees	\$ 68,457.55	\$ 69,973.13	\$ 790,974.53	\$ 793,129.40
TOTAL COLLECTIONS FOR				
THE MONTH	<u>\$ 168,565.60</u>	<u>\$ 168,834.65</u>	<u>\$ 1,977,735.51</u>	<u>\$ 1,965,154.34</u>
PREPARED BY DATE: APPROVED BY: DATE: Brenda Hernandez 8/11/2025 8/11/25				

Community Service Hours Assigned

***JULY* 2025**

[illegible]

Hourly Rate: \$12.50 per every Community Service hour Worked

588 **hours * \$12.50 = ⇒ \$ 7,350.00**

Community Service Hours Completed

JULY 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	60	60
Downtown Services	2	34	34
Recycling Center			
La Piedad Cementery			
Salvation Army	1	45	46
McALLEN AIRPORT	1	35	2
Parks and Recreations			
R.G.V. Food Bank			
South Water Plant			
North West Water plant			
D.F.I. REYNOSA			

5	174	<i>Total</i>	142
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Hourly Rate: \$12.50 per every Community Service Hours Worked

142 hours * \$12.50 = ⇒ \$ **1,775.00**

McAllen Municipal Court
Monthly Cash Report
JULY 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$3,511.00	\$1,038.00	\$2,769.00	\$7,318.00
2	\$3,850.00	\$1,665.00	\$3,134.00	\$8,649.00
3	\$2,694.00	\$3,264.50	\$6,024.50	\$11,983.00
4				
5				
6				
7	\$6,110.00	\$2,755.90	\$2,150.00	\$11,015.90
8	\$1,957.00	\$1,160.00	\$1,405.00	\$4,522.00
9	\$3,840.00	\$1,296.00	\$870.00	\$6,006.00
10	\$1,805.00	\$2,246.00	\$2,037.10	\$6,088.10
11	\$4,411.00	\$1,620.00	\$5,193.00	\$11,224.00
12				
13				
14	\$2,541.00	\$925.00	\$2,620.20	\$6,086.20
15	\$3,004.30	\$760.00	\$1,411.00	\$5,175.30
16	\$2,060.00	\$686.00	\$1,442.20	\$4,188.20
17	\$2,127.00	\$659.00	\$4,883.10	\$7,669.10
18	\$2,415.00	\$634.00	\$5,833.50	\$8,882.50
19				
20				
21	\$6,923.50	\$1,592.00	\$2,854.00	\$11,369.50
22	\$2,179.00	\$644.00	\$1,295.50	\$4,118.50
23	\$2,045.00	\$1,215.00	\$1,578.50	\$4,838.50
24	\$2,463.50	\$1,194.00	\$3,128.00	\$6,785.50
25	\$4,066.00	\$1,751.00	\$6,197.00	\$12,014.00
26				
27				
28	\$4,465.00	\$965.00	\$2,712.30	\$8,142.30
29	\$2,385.00	\$2,184.00	\$1,840.00	\$6,409.00
30	\$2,059.50	\$1,299.00	\$2,393.00	\$5,751.50
31	\$1,605.00	\$1,579.00	\$1,002.00	\$4,186.00
Monthly Totals	<u>\$68,516.80</u>	<u>\$31,132.40</u>	<u>\$62,772.90</u>	<u>\$162,422.10</u>

(Grand Total)

JULY 2025

(Grand
Total)

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court)

Month	July	Year	2025	★ Favorites (favorites)	☐ Browse (browse/)
Report Type				View Report	
Search Warrants Issued (Code 905)					

1 of 1 100%

Find | Next

Monthly Magstration Report For the Month of July 2025

19 search warrants (code 905) were issued	+ 22 =
338 misdemeanor arrest warrants (code 901) were issued	
164 felony arrest warrants (code 902) were issued	
307 misdemeanor arrests (code 901) had arraignment dates in July	
147 felony arrests (code 902) had arraignment dates in July	
40 interlock devices in July	+ 1 (class "c") = 41
17 administrative warrants (code 906) were issued in July	
22 No Refusal/Blood Warrant Issued (code 904) were issued in July	

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MONTHLY WARRANT REPORT JULY 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	24730396/24730396F	EBER IVAN CARREON-TORRES		X	\$ 364.00	PAID IN FULL
2	24058584	MERARY SUGEY ENRIQUEZ		X	\$ 435.00	PAID IN FULL
3	23714867/23714867F	LELIAN RUBIO		X	\$ 910.00	PAID IN FULL
4	22075132/22075132F	ERIC ADRIAN GARCIA		X	\$ 702.00	PAID IN FULL
5	24084528	ERICKA HERNANDEZ		X	\$ 315.00	PAID IN FULL
6	23730311/23730311V	JASON TYLER LOPEZ		X	\$ 442.00	PAID IN FULL
7	13611030/13611090V	ANA MARIA MORIN		X	\$ 349.70	PAID IN FULL
8	10054117/10054117F	ROGELIO PASTRANA CAMERO		X	\$ 509.60	PAID IN FULL
9	08557697/08557697V	ROGELIO PASTRANA CAMERO		X	\$ 832.00	PAID IN FULL
10	22726187	LUIS FERNANDO CASAS		X	\$ 435.00	PAID IN FULL
11	21058894/21058894F	BRYAN EDUARDO CAUDILLO		X	\$ 280.00	PAID IN FULL
12	16632983/16632983F	ALEJANDRO GONALEZ HURTADO		X	\$ 890.50	PAID IN FULL
13	24074152/24074152V	ROBERT ADAM BOCANEGRA		X	\$ 1,215.50	PAID IN FULL
14	15080360/15080360V	ALYSSA ZIETH VELA		X	\$ 553.00	PAID IN FULL
15	23052249	DAN ZARATE		X	\$ 165.00	PAID IN FULL
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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: July 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH
(Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. DISPOSITIONS PRIOR TO COURT
APPEARANCE OR TRIALa. Uncontested Dispositions (Disposed without
appearance before a judge (CCP Art. 27.14).)

b. Dismissed by Prosecution

7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

2) By the Court

3) By the Jury

b. Acquittals

1) By the Court

2) By the Jury

c. Dismissed by Prosecution

8. COMPLIANCE DISMISSALS

	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH (Equals total cases pending end of previous month.)	72743	1261	3886	39029	22477	5262
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72743	1261	3886	39029	22477	5262
a. Active Cases	54064	1229	3849	32216	18384	5155
b. Inactive Cases	18679	32	37	6813	4093	107
2. NEW CASES FILED (Include all new cases filed, including those that may also have been disposed this month.)	838	6	4	311	166	238
3. CASES REACTIVATED	110	0	0	45	25	1
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.)	55012	1235	3853	32572	18575	5394
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)	445	3	6	112	46	39
b. Dismissed by Prosecution	1089	12	50	2642	1414	280
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	95	0	0	117	57	10
2) By the Court	1	0	0	0	1	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	14	0	0	21	8	6

a. After Driver Safety Course (CCP, Art. 45.0511)	27					
b. After Deferred Disposition (CCP, Art. 45.051)	35	0	0	30	15	0
c. After Teen Court (CCP, Art. 45.052)	13	0	0	0	3	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					2	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	9					
g. All Other Transportation Code Dismissals	25	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	62	2	3	23	11	7
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	1815	17	59	2945	1557	342
11. CASES PLACED ON INACTIVE STATUS	4	0	0	1	0	1
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	71766	1250	3831	36395	21086	5158
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	53193	1218	3794	29626	17018	5051
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18573	32	37	6769	4068	107
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	14	0	0	0	4	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 8/11/25**Submit**



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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: July 2025

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CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

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16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

BRENDA HERNANDEZ 8/11/2025

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721080900, Hidalgo County, McAllen: July 2025

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No Activity ☐**TOTAL CASES**

1. TRANSPORTATION CODE CASES FILED
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED
4. DRUG PARAPHERNALIA CASES FILED (*HSC, Ch. 481*)
5. TOBACCO CASES FILED (*HSC, Sec. 161.252*)
6. TRUANT CONDUCT CASES FILED (*Family Code, Sec. 65.003(a)*)
7. EDUCATION CODE (Except Failure to Attend) CASES FILED
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (*Local Govt. Code, Sec. 341.905*)
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED
10. TRANSFER TO JUVENILE COURT
 - a. Mandatory Transfer (*Fam. Code, Sec. 51.08(b)(1)*)
 - b. Discretionary Transfer (*Fam. Code, Sec. 51.08(b)(2)*)
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (*CCP, Art. 45.050(c)(1)*)
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (*CCP, Art. 45.050(c)(2)*)
13. JUVENILE STATEMENT MAGISTRATE WARNING
 - a. Warnings Administered
 - b. Statements Certified (*Fam. Code, Sec. 51.095*)
14. DETENTION HEARINGS HELD (*Fam. Code, Sec. 54.01*)
15. ORDERS FOR NON-SECURE CUSTODY ISSUED
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (*Ed. Code, Sec. 25.093*)

8
26
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Notes:

Prepared By:

BRENDA HERNANDEZ 8/11/2025

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: July 2025

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No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL

1. MAGISTRATE WARNINGS

a. Class C Misdemeanors

315

b. Class A and B Misdemeanors

307

1

c. Felonies

147

3

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

74

b. Class A and B Misdemeanors

338

c. Felonies

164

3. CAPIASES PRO FINE ISSUED

47

4. SEARCH WARRANTS ISSUED

41

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

17

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

49

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

41

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

67

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

0

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

a. Partial Satisfaction

2

b. Full Satisfaction	6
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	352
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	9
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	2119
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	100185
b. Remitted to State	49263
c. Total	149448

Notes:

Prepared By: BRENDA HERNANDEZ 8/11/2025

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	71,302.37	58,437.90	127,614.46		257,354.73	248,619.95
Multi-family	47,597.62	19,163.67	34,979.72		101,741.01	99,408.18
Traveling Meters	997.35	2,730.07	2,743.51		6,470.93	5,351.61
Ttl Com/Multi	119,897.34	80,331.64	165,337.69	0.00	365,566.67	353,379.74
Edinburg water		2,731.00			2,731.00	2,770.60
Mission water					0.00	0.00
Hidalgo water			28,078.07		28,078.07	6,523.43
Pharr water					0.00	0.00
Industrial	3,024.89	2,173.17	47,105.08		52,303.14	48,901.40
Residential	357,559.67	485,970.05	243,003.15	(667.68)	1,085,865.19	1,053,616.20
Sharyland #4		784.09			784.09	8,690.20
Total Water	480,481.90	571,989.95	483,523.99	(667.68)	\$ 1,535,328.16	\$ 1,473,881.57
Additional Charges			146,303.29	(5663.92)	\$ 140,639.37	\$ 137,502.61
GRAND TOTAL FOR WATER					\$ 1,675,967.53	\$ 1,611,384.18

SPRINKLER

Commercial	64,885.51	81,561.80	82,481.58		228,928.89	208,072.72
Multi-family	1,448.20	498.79	1,422.24		3,369.23	4,503.95
Ttl Com/Multi	66,333.71	82,060.59	83,903.82	0.00	232,298.12	212,576.67
Industrial	12.45	12.45	2,194.53		2,219.43	2,254.49
Residential	38,054.93	62,117.45	38,569.11		138,741.49	133,765.94
Sharyland #4		8,328.82			8,328.82	589.06
Total Sprinkler	104,401.09	152,519.31	124,667.46	0.00	\$ 381,587.86	\$ 349,186.16
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER					0.00 \$ 381,587.86	\$ 349,186.16

WATER & SPRINKLER

Commercial	136,187.88	139,999.70	210,096.04	0.00	486,283.62	456,692.67
Multi-family	49,045.82	19,662.46	36,401.96	0.00	105,110.24	103,912.13
Traveling Meters	997.35	2,730.07	2,743.51	0.00	6,470.93	5,351.61
Ttl Com/Multi	186,231.05	162,392.23	249,241.51	0.00	597,864.79	565,956.41
Edinburg water	0.00	2,731.00	0.00	0.00	2,731.00	2,770.60
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	28,078.07	0.00	28,078.07	6,523.43
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,037.34	2,185.62	49,299.61	0.00	54,522.57	51,155.89
Residential	395,614.60	548,087.50	281,572.26	(667.68)	1,224,606.68	1,187,382.14
Sharyland #4	0.00	9,112.91	0.00	0.00	9,112.91	9,279.26
Total Water & Sprinkler	584,882.99	724,509.26	608,191.45	(667.68)	\$ 1,916,916.02	\$ 1,823,067.73
Additional Charges			146,303.29	(5,663.92)	\$ 140,639.37	\$ 137,502.61
GRAND TOTAL FOR WATER & SPRINKLER					(6,331.60) \$ 2,057,555.39	\$ 1,960,570.34

SEWER

Commercial	69,966.44	52,411.15	125,692.91	(130.14)	247,940.36	238,859.93
Multi-family	48,661.51	21,224.37	34,488.86	(472.78)	103,901.96	103,101.34
Ttl Com/Multi	118,627.95	73,635.52	160,181.77	(602.92)	351,842.32	341,961.27
City of Alton	46,437.71				46,437.71	65,668.77
Ind - level 1	103.39	67.78	366.63		537.80	497.34
Ind - level 2			5,057.30		5,057.30	5,220.95
Ind - level 3	1,464.12	1,325.81	20,502.16		23,292.09	22,219.68
Ind - level 4	795.94	43.10	5,519.33		6,358.37	4,818.23
Total Ind	2,363.45	1,436.69	31,445.42	0.00	35,245.56	32,756.20
Residential	338,687.55	461,817.23	232,600.58	(1,427.30)	1,031,678.06	1,003,974.76
Total Sewer	506,116.66	536,889.44	424,227.77	(2,030.22)	\$ 1,465,203.65	\$ 1,444,361.00
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER					(2,030.22) \$ 1,465,203.65	\$ 1,444,361.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	11,469.21	18,235.97	54,259.66	(222.12)	83,742.72	88,539.59
TSS	1,944.30	3,640.45	3,332.54	(79.05)	8,838.24	17,663.69
Total Sewer Surcharge	13,413.51	21,876.42	57,592.20	(301.17)	\$ 92,580.96	\$ 106,203.28
Additional Charges			556.86	0.00	\$ 556.86	\$ 1,001.51
GRAND TOTAL FOR SURCHARGE				(301.17)	\$ 93,137.82	\$ 107,204.79

REUSE

Commercial		7,749.69			7,749.69	8,158.55
Multi-family					0.00	0.00
Traveling Meters		87.72			87.72	51.49
Ttl Com/Multi	0.00	7,837.41	0.00	0.00	7,837.41	8,210.04
Industrial					0.00	0.00
Residential		27,950.37			27,950.37	28,322.21
Total Reuse	0.00	35,787.78	0.00	0.00	\$ 35,787.78	\$ 36,532.25
Additional Charges			3,900.00	0.00	\$ 3,900.00	\$ 7,450.00
GRAND TOTAL FOR REUSE					\$ 39,687.78	\$ 43,982.25

SANITATION

Commercial	224,851.44	202,361.63	354,019.07	(431.36)	780,800.78	762,216.65
Multi-family	61,114.53	31,580.23	36,154.02	(289.00)	128,559.78	122,734.34
Ttl Com/Multi	285,965.97	233,941.86	390,173.09	(720.36)	909,360.56	884,950.99
Industrial	8,463.38	2,158.30	23,737.59		34,359.27	31,376.91
Residential	208,977.55	302,679.46	150,128.24	(8.39)	661,776.86	648,961.06
Total Sanitation	503,406.90	538,779.62	564,038.92	(728.75)	\$ 1,605,496.69	\$ 1,565,288.96
Sanitation Misc Charges			2,942.78	0.00	\$ 2,942.78	\$ 1,946.34
Roll Off Charges			139,757.10	0.00	\$ 139,757.10	\$ 127,317.43
GRAND TOTAL FOR SANITATION				(728.75)	\$ 1,748,196.57	\$ 1,694,552.73

RECYCLE

Commercial	10,222.77	8,774.67	14,218.41	(20.39)	33,195.46	25,040.80
Multi-family	4,566.72	2,759.21	3,166.08		10,492.01	6,882.45
Ttl Com/Multi	14,789.49	11,533.88	17,384.49	(20.39)	43,687.47	31,923.25
Industrial	361.17	92.40	938.67		1,392.24	997.33
Residential	38,387.61	55,491.32	27,409.82		121,288.75	79,382.65
Total Recycle	53,538.27	67,117.60	45,732.98	(20.39)	\$ 166,368.46	\$ 112,303.23
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(20.39)	\$ 166,368.46	\$ 112,303.23

BRUSH FEE

Commercial	5,887.76	3,244.42	4,587.79	(104.25)	13,615.72	13,513.66
Multi-family	12,141.17	5,763.00	7,527.33		25,431.50	24,445.85
Ttl Com/Multi	18,028.93	9,007.42	12,115.12	(104.25)	39,047.22	37,959.51
Industrial	87.50	20.00	155.00		262.50	260.00
Residential	59,011.98	87,054.10	40,043.36		186,109.44	183,601.31
Total Brush	77,128.41	96,081.52	52,313.48	(104.25)	\$ 225,419.16	\$ 221,820.82
GRAND TOTAL FOR BRUSH FEE					\$ 225,419.16	\$ 221,820.82

**McALLEN PUBLIC UTILITY
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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	50,217.45	56,790.16	58,224.32	(69.70)	165,162.23	\$ 156,082.99
Total Taxes	50,217.45	56,790.16	58,224.32	(69.70)	\$ 165,162.23	\$ 156,082.99
GRAND TOTAL SANITATION STATE TAXES					\$ 165,162.23	\$ 156,082.99

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			380.00		380.00	390.00
Bentsen Heights AD04	1,030.00				1,030.00	1,040.00
<i>Ponderosa Park AD10</i>					0.00	0.00
Las Villas AD11	620.00	10.00			630.00	660.00
Westway Ave AD13	130.00				130.00	140.00
<i>Chesterfield AD28</i>					0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	100.00
Old Town McAllen AD37	175.00				175.00	170.00
Windfern AD38	250.00				250.00	265.00
Heatherwoods AD01		270.00			270.00	290.00
Hackberry Creek AD02		255.00			255.00	250.00
The Rock AD03		200.00			200.00	220.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		350.00			350.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	350.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		480.00			480.00	480.00
Ganna AD17		460.00			460.00	460.00
Trenton Pecans AD18		510.00			510.00	510.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	360.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		580.00			580.00	550.00
Northwest Manor AD27		210.00			210.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,000.00
<i>Ventana Del Sol AD33</i>					0.00	0.00
Brisas del Norte AD36		1,040.00			1,040.00	1,060.00
Locksley AD 39		40.00			40.00	105.00
Trinity Oaks		180.00			180.00	180.00
Total Association Dues	2,365.00	9,112.50	695.00	0.00	\$ 12,172.50	\$ 12,365.00
GRAND TOTAL HOA					\$ 12,172.50	\$ 12,365.00

REVENUES

SEWER LINE ASSESSMENT

Residential					0.00	50.00
Total Sewer Line Assessment	0.00	0.00	0.00	0.00	\$ -	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ -	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,214.84	10,316.71	18,516.93		42,048.48	42,128.09
Multi-family	2,696.43	1,040.82	1,888.59		5,625.84	5,630.73
Ttl Com/Multi	15,911.27	11,357.53	20,405.52	0.00	47,674.32	47,758.82
Industrial	853.59	303.94	1,586.29		2,743.82	2,687.64
Residential	18,225.50	27,505.72	12,246.06		57,977.28	57,158.58
Total Drainage	34,990.36	39,167.19	34,237.87	0.00	\$ 108,395.42	\$ 107,605.04
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,395.42	\$ 107,605.04

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,826,059.55	2,126,111.49	1,845,253.99	(3,922.16)	\$ 5,793,502.87	\$ 5,585,680.30
Total Additional Charges			293,460.03	(5,663.92)	\$ 287,796.11	\$ 275,217.89
GRAND TOTAL REVENUES					\$ 6,081,298.98	\$ 5,860,898.19
CHARGES					\$ 5,797,425.03	\$ 5,588,342.39
ADJUSTMENTS ON CHARGES					\$ (3,922.16)	\$ (2,662.09)
ADDITIONAL CHARGES					\$ 293,460.03	\$ 275,541.57
ADJUSTMENTS ON ADD. CHRGES					\$ (5,663.92)	\$ (323.68)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 6,081,298.98</u>	<u>\$ 5,860,898.19</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:

	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 200.00		\$ 200.00
Back Flow Testing fee	\$ 480.00		\$ 480.00
Connect fees	\$ 17,950.00	\$ (225.00)	\$ 17,725.00
Travel Meter Fee (NEW)	\$ 950.00	\$ (50.00)	\$ 900.00
EX-Extension Fees (Misc)	\$ 4,340.00		\$ 4,340.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 39,393.29	\$ (363.92)	\$ 39,029.37
PX-Payment plan fee (Misc)	\$ 140.00		\$ 140.00
Reconnect fees	\$ 25,425.00	\$ (75.00)	\$ 25,350.00
Returned Payment Fee (New)	\$ 4,600.00	\$ (175.00)	\$ 4,425.00
Tampering (reconnects)	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
Taps Fees	\$ 50,825.00	\$ (4,275.00)	\$ 46,550.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 146,303.29	\$ (5,663.92)	\$ 140,639.37

BOD & TSS MISCELLANEOUS CHARGES:

BOD/TSS MANUAL CALCULATIONS	\$ 556.86		\$ 556.86
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 556.86	\$ -	\$ 556.86

REUSE MISCELLANEOUS CHARGES:

Reuse Tap Fee	\$ 2,700.00		\$ 2,700.00
Reuse Connect Fees	\$ 725.00		\$ 725.00
Reuse Reconnect Fees	\$ 475.00		\$ 475.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 3,900.00	\$ -	\$ 3,900.00

RECYCLE MISCELLANEOUS CHARGES:

Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -

SANITATION MISCELLANEOUS CHARGES:

Lid locks - SA - Com	\$ 83.96		\$ 83.96
Temp Dumpster - SA Com.	\$ 399.78		\$ 399.78
Wash & Deodorize 2,4,6,8 yd - SA Com			\$ -
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,459.04		\$ 2,459.04
Total Miscellaneous Commercial Charges	\$ 2,942.78	\$ -	\$ 2,942.78
Disposal Fee - Misc (Roll Offs)	\$ 25.00		\$ 25.00
Hauling 20,30,40yd (Roll Off)	\$ 77,430.11		\$ 77,430.11
Rental 20,30,40yd (Roll Off)	\$ 26,872.38		\$ 26,872.38
Roll off fee (fix)			\$ -
Roll off fees	\$ 34,905.80		\$ 34,905.80
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 5.23		\$ 5.23
Sludge Fee (Roll-Off) (2018)	\$ 507.58		\$ 507.58
Tire Disposal Fee - Roll Offs	\$ 11.00		\$ 11.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 139,757.10	\$ -	\$ 139,757.10
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 142,699.88	\$ -	\$ 142,699.88

TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	293,460.03	(5,663.92)	\$ 287,796.11
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**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,795,700	24,621,100	58,805,600		112,222,400	108,510,800
Multi-Family	22,902,800	9,666,000	17,874,200		50,443,000	48,875,000
Traveling Meters	149,900	677,200	938,300		1,765,400	1,261,200
Ttl Com/multi	51,848,400	34,964,300	77,618,100	0	164,430,800	158,647,000
City of Edinburg		1,640,000			1,640,000	1,664,000
City of Mission					0	0
City of Hidalgo			18,319,000		18,319,000	4,231,000
City of Pharr					0	0
Industrial	1,447,800	1,175,400	25,620,500		28,243,700	25,955,100
Residential	96,652,500	143,307,400	66,225,300		306,185,200	295,517,300
Sharyland #4		4,228,700			4,228,700	4,438,900
Total Water	149,948,700	185,315,800	187,782,900	0	523,047,400	490,453,300
					523,047,400	490,453,300

SPRINKLER

Commercial	26,177,400	34,339,200	34,205,300		94,721,900	85,768,400
Multi-family	528,800	162,500	592,000		1,283,300	1,793,700
Ttl Com/multi	26,706,200	34,501,700	34,797,300	0	96,005,200	87,562,100
Industrial	0	0.00	893,300		893,300	909,600
Residential	13,118,800	22,005,600	15,159,100		50,283,500	48,050,300
Sharyland #4		388,100			388,100	292,600
Total Sprinkler	39,825,000	56,895,400	50,849,700	0	147,570,100	136,814,600
					147,570,100	136,814,600

TOTAL WATER & SPRINKLER

Commercial	54,973,100	58,960,300	93,010,900	0	206,944,300	194,279,200
Multi-family	23,431,600	9,828,500	18,466,200	0	51,726,300	50,668,700
Traveling Meters	149,900	677,200	938,300	0	1,765,400	1,261,200
Ttl Com/multi	78,554,600	69,466,000	112,415,400	0	260,436,000	246,209,100
City of Edinburg	0	1,640,000	0	0	1,640,000	1,664,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	18,319,000	0	18,319,000	4,231,000
City of Pharr	0	0	0	0	0	0
Industrial	1,447,800	1,175,400	26,513,800	0	29,137,000	26,864,700
Residential	109,771,300	165,313,000	81,384,400	(271,300)	356,197,400	343,567,600
Sharyland #4	0	4,616,800	0	0	4,616,800	4,731,500
Total Water & Sprinkler	189,773,700	242,211,200	238,632,600	(271,300)	670,346,200	627,267,900
					670,346,200	627,267,900

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	27,769,200	21,273,000	56,709,800	(59,700)	105,692,300	101,583,600
Multi-family	22,865,300	10,645,100	17,180,300	(89,200)	50,601,500	49,757,700
Ttl Com/multi	50,634,500	31,918,100	73,890,100	(148,900)	156,293,800	151,341,300
City of Alton	35,995,900				35,995,900	50,903,700
Ind - level 1	79,100	178,100	1,549,000		1,806,200	1,651,700
Ind - level 2			5,843,400		5,843,400	6,047,500
Ind - level 3	1,028,100	977,300	14,948,900		16,954,300	15,643,700
Ind - level 4	340,600	20,000	3,098,100		3,458,700	2,606,400
Total Ind	1,447,800	1,175,400	25,439,400	0	28,062,600	25,949,300
Residential	94,769,500	141,924,900	65,494,900	(693,900)	301,495,400	290,539,200
Total Sewer	182,847,700	175,018,400	164,824,400	(842,800)	521,847,700	518,733,500
					521,847,700	518,733,500
REUSE						
Commercial		7,438,100			7,438,100	7,901,400
Multi-family					0	0
Traveling Meters		38,100			38,100	1,500
Ttl Com/Multi	0	7,476,200	0	0	7,476,200	7,902,900
Industrial					0	0
Residential		11,799,300			11,799,300	13,524,000
Total Reuse	0	19,275,500	0	0	19,275,500	21,426,900
					19,275,500	21,426,900

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,662	1,254	2,055		4,971	4,875
Multi-family	660	205	364		1,229	1,239
Traveling Meters	15	32	19		66	65
Ttl Com/Multi	2,337	1,491	2,438		6,266	6,179
Industrial	44	13	75		132	130
Residential	14,362	17,423	9,705		41,490	40,494
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		252			252	252
Total Water	16,743	19,180	12,222		48,145	47,060
					48,145	47,060

SPRINKLER

Commercial	691	621	718		2,030	1,901
Multi-family	25	12	12		49	52
Ttl Com/Multi	716	633	730		2,079	1,953
Industrial	1	1	22		24	24
Residential	791	1,189	480		2,460	2,446
Sharyland #4		18			18	18
Total Sprinkler	1,508	1,841	1,232		4,581	4,441
					4,581	4,441

TOTAL WATER & SPRINKLER

Commercial	2,353	1,875	2,773		7,001	6,776
Multi-family	685	217	376		1,278	1,291
Traveling Meters	15	32	19		66	65
Ttl Com/Multi	3,053	2,124	3,168		8,345	8,132
Industrial	45	14	97		156	154
Residential	15,153	18,612	10,185		43,950	42,940
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	270	0		270	270
Total Water & Sprinkler	18,251	21,021	13,454		52,726	51,501
					52,726	51,501

SEWER

Commercial	1,582	1,158	1,951		4,691	4,640
Multi-Family	656	201	350		1,207	1,215
Ttl Com/Multi	2,238	1,359	2,301		5,898	5,855
City of Alton	1				1	1
Ind - level 1	7	3	8		18	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	52
Ind - level 4	19	1	35		55	55
Total Ind	44	13	73		130	129
Residential	13,927	17,116	9,499		40,542	39,827
Total Sewer	16,210	18,488	11,873		46,571	45,812
					46,571	45,812

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	244	244	360		848	854
Total Surcharge	244	244	360		848	854
					848	854

REUSE

Commercial		31			31	27
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	32	0	0	32	28
Industrial					0	0
Residential		994			994	841
Total Reuse	0	1,026	0	0	1,026	869
					1,026	869

SEWER LINE ASSESSMENT

Residential					0	1
Total Sewer Line Assessment	0	-	-		0	1
					0	1

SANITATION

Commercial	1,424	1,113	1,756		4,293	4,218
Multi-family	569	280	294		1,143	1,084
Ttl Com/Multi	1,993	1,393	2,050		5,436	5,302
Industrial	34	6	61		101	100
Residential	12,912	18,604	9,267		40,783	39,913
Total Sanitation	14,939	20,003	11,378		46,320	45,315
					46,320	45,315

RECYCLE FEE

Commercial	1,424	1,113	1,756		4,293	4,218
Multi-family	569	280	294		1,143	1,084
Ttl Com/Multi	1,993	1,393	2,050		5,436	5,302
Industrial	34	6	61		101	100
Residential	12,911	18,604	9,267		40,782	39,913
Total Recycle Fee	14,938	20,003	11,378		46,319	45,315
					46,319	45,315

BRUSH FEE

Commercial	1,430	1,153	1,752		4,335	4,249
Multi-family	573	284	302		1,159	1,100
Ttl Com/Multi	2,003	1,437	2,054		5,494	5,349
Industrial	35	8	62		105	104
Residential	13,152	18,724	9,300		41,176	40,222
Total Brush Fee	15,190	20,169	11,416		46,775	45,675
					46,775	45,675

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JULY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			21		21	19
H24 - Fairway Grande			38		38	39
H4 - Bentsen Heights	103				103	104
<i>H10 - Ponderosa</i>					0	0
H11 - Las Villas Assoc	62	1			63	66
H13 - Westway Avenue	13				13	14
<i>H28 - Chesterfield</i>					0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	10
H37 - Old Town McAllen	35				35	34
H38 - Windfern	50				50	53
H1 - Heatherwood Assoc		27			27	29
H2 - Hackberry Creek Dues		51			51	50
H3 - The Rock Assoc Dues		20			20	22
H 6 - Lark Landing Dues		67			67	67
H 7 - Tierra Del Sol Dues		70			70	71
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	70
H14 - Parkwood Parkway		63			63	64
H15 - Mirabella Ph 2		18			18	19
H16 - Oak Manor Estate		24			24	24
H17 - Ganna Dues		92			92	92
H18 - Trenton Pecans		34			34	34
H20 - Nottingham Sherwood		63			63	64
H21 - Mirabella Ph 3		17			17	18
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		34			34	36
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		58			58	55
H27 - Northwest Manor		21			21	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	50
<i>H33 - Ventana Del Sol</i>		0			0	0
H36 - Brisas Del Norte		52			52	53
H39 - Locksley		8			8	21
H41-Trinity Oaks		36			36	36
Total Association Dues	279	983	59		1,321	1,349
					1,321	1,349
DRAINAGE FEE						
Commercial	1,091	803	1,326		3,220	3,142
Multi-family	489	240	271		1,000	940
Ttl Com/Multi	1,580	1,043	1,597		4,220	4,082
Industrial	27	6	33		66	66
Residential	12,302	17,473	8,540		38,315	37,406
Total Drainage Fee	13,909	18,522	10,170		42,601	41,554
					42,601	41,554
GRAND TOTAL	93,960	120,459	70,088		284,507	278,245
# OF ACCOUNTS					284,507	278,245

Ester Balboa 8/13/2025
Prepared by Date

Terri Uvalle 8/13/2025
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

MCALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending July 31, 2025

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
<u>REVENUES:</u>	<i>July 2025</i>	<i>July 2024</i>		
Tolls	\$952,778	\$984,302	(\$31,524)	-3.20%
Rentals	238,746	236,832	1,914	0.81%
Miscellaneous	27,971	33,685	(5,714)	-16.96%
Interest	16,543	20,021	(3,478)	-17.37%
Total Revenues	\$ 1,236,037	\$1,274,840	\$ (38,803)	-3.04%
	√			
<u>EXPENSES:</u>				
Administration	67,015	\$77,825	(\$10,810)	-13.89% A
Bridge Operations	224,133	215,445	8,688	4.03% B
Insurance	5,367	5,367	-	0.00%
Depreciation	66,059	62,022	4,038	6.51%
Total Expenses	\$ 362,575	\$ 360,659	\$ 1,916	0.53%
NET INCOME/(LOSS)	\$ 873,462	\$ 914,181	\$ (40,719)	-4.45%

Capital Outlay	-	-	-	-	-	-
	<i>July 2025</i>	<i>July 2024</i>		<i>July 2025</i>	<i>July 2024</i>	
Transfer Out:						
City of Hidalgo	-	963,557	(963,557)	1,788,582	2,939,346	(1,150,764)
General Fund	-	-	-	6,803,652	5,860,052	943,600
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending July 31, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
	July 2025	July 2024		
<u>REVENUES:</u>				
Tolls	\$524,910	\$559,990	(\$35,080)	-6%
Rentals	1,017	1,017	0	0%
Miscellaneous	20,847	21,095	(248.49)	-1%
Interest	26,297	33,817	(7,520.45)	-22%
Total Revenues	<u>\$ 573,070</u>	<u>\$615,919</u>	<u>\$ (42,849)</u>	<u>-6.96%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$47,528	\$52,352	(4,824)	-9%
Bridge Operations	31,100	36,931	(5,831)	-16%
Insurance	4,855	4,855	-	0%
Depreciation	123,318	123,170	148	0%
Total Expenses	<u>\$206,801</u>	<u>\$217,308</u>	<u>-\$10,507</u>	<u>-5%</u>
NET INCOME/(LOSS)	<u>\$ 366,269</u>	<u>\$398,611</u>	<u>\$ (32,342)</u>	<u>-8.11%</u>

Transfer In:	July 2025	July 2024		July 2025	July 2024
Anzald Debt SVC Series B	0	0	\$ -	0	0 \$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
07/01	2,812	5	36	0	129	0	0	0	49	0	0	50	0	3,031	2
07/02	3,215	4	26	0	139	0	2	0	47	0	0	52	0	3,433	4
07/03	4,059	8	36	1	161	0	3	0	39	0	0	67	0	4,307	12
07/04	4,225	2	44	1	112	0	0	0	20	0	0	79	0	4,404	7
07/05	3,203	0	0	0	0	0	1	0	7	0	0	54	0	3,211	5
07/06	3,334	0	0	0	0	0	0	0	2	0	0	15	0	3,336	1
07/07	3,102	16	43	4	221	1	0	0	42	0	0	30	0	3,429	4
07/08	3,129	14	39	1	164	0	1	0	49	0	0	77	0	3,397	12
07/09	3,342	10	40	0	141	0	2	0	46	0	0	49	0	3,581	7
07/10	3,393	4	38	0	171	0	0	0	45	0	0	60	0	3,651	8
07/11	3,978	5	50	0	227	0	2	0	40	0	0	131	0	4,302	5
07/12	3,833	1	0	0	0	0	2	0	4	0	0	44	0	3,840	4
07/13	3,877	0	0	0	0	0	0	0	7	0	0	27	0	3,884	0
07/14	3,374	4	31	0	133	0	1	0	40	0	0	54	0	3,583	3
07/15	3,182	8	32	0	157	0	0	0	45	0	0	68	0	3,424	8
07/16	3,411	9	32	0	148	0	0	0	47	0	0	65	0	3,647	4
07/17	3,322	4	34	1	158	0	0	0	46	0	0	32	0	3,565	5
07/18	4,198	3	41	0	137	0	0	0	34	0	0	52	0	4,413	4
07/19	4,079	0	0	0	1	0	1	0	10	0	0	30	0	4,091	3
07/20	3,909	1	0	0	0	0	1	0	3	0	0	17	0	3,914	0
07/21	3,434	4	33	0	121	0	1	0	42	0	0	49	0	3,635	5
07/22	3,303	6	32	0	112	0	0	0	48	0	0	51	0	3,501	4
07/23	3,352	4	31	0	138	0	0	0	50	0	0	59	0	3,575	10
07/24	3,640	3	40	0	118	0	0	0	44	0	0	55	0	3,845	3
07/25	4,422	6	28	0	142	0	0	0	35	0	0	70	0	4,633	6
07/26	4,181	2	0	0	0	0	0	0	9	0	0	50	0	4,192	7
07/27	3,921	0	0	0	0	0	0	0	4	0	0	20	0	3,925	1
07/28	3,389	4	24	0	101	0	1	0	50	0	0	59	0	3,569	9
07/29	3,327	7	27	0	151	0	0	0	44	0	0	43	0	3,556	7
07/30	3,426	6	28	0	148	0	1	0	50	0	0	67	0	3,659	6
07/31	3,668	6	35	0	155	0	1	0	48	0	0	72	0	3,913	9
Plaza Total	111,040	146	800	8	3,385	1	20	0	1,046	0	0	1,648	0	116,446	165

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND STATEMENT OF NET ASSETS For the Period Ending July 31, 2025							
	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	192,101	-	-	-	-	-	192,101
Investments.....	5,777,896	-	-	-	-	-	5,777,896
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	5,983,629	-	-	-	-	-	5,983,629
<u>Restricted Assets:</u>							
Contingency Fund..... X	590,446	-	-	-	-	-	590,446
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	743,756	421,914	3,582,863	1,672,350	68,554,464	74,975,347
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	590,446	743,756	421,914	3,582,863	1,672,350	68,554,464	75,565,793
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	23,465,649	-	-	-	-	-	23,465,649
Total Fixed Assets	32,517,615	-	-	-	-	-	32,517,615
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	66,155	-	-	-	-	-	66,155
Total Other Assets, net	66,155	-	-	-	-	-	66,155
TOTAL ASSETS	\$ 39,157,844	\$ 743,756	\$ 421,914	\$ 3,582,863	\$ 1,672,350	\$ 68,554,464	\$ 114,133,191
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 14,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,217
Accrued Expenses	707,365	-	-	-	-	-	707,365
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	109,115	-	-	-	-	-	109,115
Total Current Liabilities	830,696	-	-	-	-	-	830,696
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,625,178	-	-	-	-	-	4,625,178
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,885,728	-	-	-	-	-	11,885,728
Total long-term liabilities	102,054,894	-	-	-	-	-	102,054,894
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	12,888,034	-	-	-	-	-	12,888,034
Restricted:							
Contingency Fund.....	590,446	-	-	-	-	-	590,446
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,582,863	-	-	3,582,863
Anzaldua Commercial Project.....	-	-	-	-	-	68,554,464	68,554,464
Debt Service Fund.....	-	743,756	421,914	-	1,672,350	-	2,838,019
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	590,446	743,756	421,914	3,582,863	1,672,350	68,554,464	75,565,793
Unrestricted.....	(80,381,226)	-	-	-	-	-	(80,381,226)
Total Net Assets	(66,902,746)	743,756	421,914	3,582,863	1,672,350	68,554,464	8,072,600
TOTAL LIABILITIES AND NET ASSETS	\$ 39,157,844	\$ 743,756	\$ 421,914	\$ 3,582,863	\$ 1,672,350	\$ 68,554,464	\$ 114,133,191

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
07/01	5,629	0	0	0	0	0	2	26	6	39	0	10	2,598	8,300	85
07/02	6,372	1	0	0	0	0	2	25	8	31	0	10	2,721	9,160	6
07/03	7,560	0	0	0	0	0	4	25	10	41	0	10	4,226	11,866	10
07/04	7,389	0	0	0	0	0	4	35	9	35	0	27	4,938	12,410	5
07/05	6,719	1	0	0	0	0	2	25	10	41	0	15	3,901	10,699	11
07/06	5,705	0	0	0	1	0	3	31	5	36	0	12	2,669	8,450	8
07/07	6,307	0	0	0	1	0	3	31	6	46	0	18	3,737	10,131	7
07/08	6,190	2	1	0	1	0	2	25	8	42	0	23	3,381	9,652	9
07/09	6,624	0	0	0	0	0	2	25	8	37	0	27	3,374	10,070	12
07/10	6,763	1	1	0	0	0	5	25	5	39	0	29	3,740	10,579	12
07/11	7,409	0	0	0	0	0	3	29	8	39	0	38	4,773	12,261	9
07/12	7,512	0	1	0	0	0	6	26	16	39	0	25	4,917	12,517	8
07/13	6,154	0	0	0	0	0	2	28	3	29	0	25	3,974	10,190	8
07/14	6,147	1	0	0	0	0	4	31	7	47	0	7	3,416	9,653	12
07/15	6,218	3	0	0	2	0	0	25	4	43	0	10	3,517	9,812	9
07/16	6,762	0	0	0	0	0	4	24	8	38	0	13	3,261	10,097	16
07/17	6,548	0	0	0	0	0	1	24	7	37	0	10	3,847	10,464	7
07/18	7,514	0	0	0	0	0	3	29	8	37	0	19	4,778	12,369	8
07/19	7,255	0	0	0	1	0	1	28	16	34	0	11	3,474	10,809	13
07/20	6,309	0	0	0	1	0	5	25	6	30	0	12	2,748	9,124	3
07/21	6,021	0	1	0	2	0	1	28	4	49	0	5	3,323	9,429	3
07/22	6,330	1	0	0	0	0	3	32	7	37	0	12	3,454	9,864	11
07/23	6,624	0	0	0	2	0	4	24	6	33	0	12	3,027	9,720	5
07/24	6,911	0	0	0	0	0	3	29	5	40	0	18	3,254	10,242	4
07/25	7,481	1	0	0	0	0	3	27	5	41	0	16	4,657	12,215	6
07/26	7,478	0	0	0	0	0	2	28	12	38	0	11	3,230	10,788	5
07/27	6,254	0	0	0	1	0	3	25	7	32	0	16	2,709	9,031	5
07/28	6,082	0	0	0	1	0	2	30	4	46	0	18	3,447	9,612	6
07/29	6,452	2	0	0	0	0	4	27	8	40	0	24	3,281	9,814	4
07/30	6,788	0	0	0	1	0	3	23	4	35	0	24	3,055	9,909	8
07/31	6,854	1	0	0	1	0	3	24	11	36	0	23	3,641	10,571	8
Plaza Total	206,361	14	4	0	15	0	89	839	231	1,187	0	530	111,068	319,808	323

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending July 31, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	2,857,141	-	5,217,727	8,074,868
Receivables / Other.....	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	239,100	-	-	239,100
Total Current Assets	15,917,225	-	5,217,727	21,134,951
<u>Restricted Assets:</u>				
Contingency Fund..... X	625,046	-	-	625,046
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool.....	4,899,272	-	-	4,899,272
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	5,524,317	-	-	5,524,317
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,529,562	-	-	5,529,562
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,101,021	-	-	4,101,021
Construction in Progress.....	1,695,318	-	-	1,695,318
	29,839,450	-	-	29,839,450
Less accumulated depreciation.....	(20,094,570)	-	-	(20,094,570)
Total Capital Assets	9,744,880	-	-	9,744,880
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	19,105,857	-	-	19,105,857
Advance - Anzalduas Internation Crossing "A".....	4,625,178	-	-	4,625,178
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	214,074	-	-	214,074
Total Other Assets, net	23,945,108	-	-	23,945,108
TOTAL ASSETS	\$ 55,131,530	\$ -	\$ 5,217,727	\$ 60,349,257
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 50,449	\$ -	\$ -	\$ 50,449
Accrued Expenses.....	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo.....	-	-	-	-
Other current Liabilities.....	188,699	-	-	188,699
Total Current Liabilities	474,513	-	-	474,513
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other.....	12,800,791	-	-	12,800,791
Due to other Funds / General Fund.....	-	-	-	-
Accrued Expenses.....	-	-	-	-
Deferred revenues-Brokers.....	374,811	-	-	374,811
Noncurrent Liabilities.....	309,296	-	-	309,296
Total long-term liabilities	13,487,010	-	-	13,487,010
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,744,880	-	-	9,744,880
Restricted:				
Contingency Fund..... X	625,046	-	-	625,046
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund.....	-	-	5,217,727	5,217,727
City of McAllen..... X	4,899,272	-	-	4,899,272
Total restricted.....	5,524,317	-	5,217,727	10,742,044
Unrestricted.....	25,900,810	-	-	25,900,810
Total Net Assets	41,170,007	-	5,217,727	46,387,734
TOTAL LIABILITIES AND NET ASSETS	\$ 55,131,530	\$ -	\$ 5,217,727	\$ 60,349,257

OTHER CITY DEPARTMENTS



2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
ENPLANEMENTS										
AMERICAN AIRLINES	22,397	19,365	23,699	20,494	21,729	18,859	16,728	18,082	20,134	22,685
UNITED AIRLINES	15,012	12,260	11,837	12,868	13,354	12,568	13,534	12,752	12,674	13,243
ALLEGiant AIRLINES	5,722	5,523	7,347	6,148	7,547	12,055	12,452	7,114	4,403	4,755
AEROMEXICO	1,982	1,585	2,003	1,844	1,688	1,808	1,984	1,953	1,330	1,626
DELTA	4,063	3,617	4,984	5,338	5,610	5,527	5,683	5,629	5,620	5,752
VOLARIS	206	160	590	452	674	956	1,051	860	505	582
CHARTERS	271	365	315	284	213	260	301	287	166	382
TOTAL MTD	49,653	42,875	50,775	47,428	50,815	52,033	51,733	46,677	44,832	49,025
CUMULATIVE YTD	49,653	92,528	143,303	190,731	241,546	293,579	345,312	391,989	436,821	485,846
DEPLANEMENTS										
AMERICAN AIRLINES	19,414	18,740	22,553	19,609	21,545	17,795	16,672	17,648	19,998	22,637
UNITED AIRLINES	13,762	12,482	12,113	12,485	13,014	12,366	13,297	13,115	12,061	13,134
ALLEGiant AIRLINES	5,602	5,378	7,598	6,012	6,859	11,407	12,631	7,663	4,672	4,579
AEROMEXICO	2,199	1,829	2,340	2,129	1,820	2,012	2,530	1,962	1,572	1,680
DELTA	3,151	3,463	4,705	4,951	5,557	5,184	5,516	5,932	5,565	5,705
VOLARIS	393	154	626	442	481	856	1,014	931	494	511
CHARTERS	105	390	315	284	213	288	147	275	339	382
TOTAL MTD	44,626	42,436	50,250	45,912	49,489	49,908	51,807	47,526	44,701	48,628
CUMULATIVE YTD	44,626	87,062	137,312	183,224	232,713	282,621	334,428	381,954	426,655	475,283

MONTHLY CONSTRUCTION REPORT

MONTH OF JULY 2025

	FY 24-25	FY 23-24
CONSTRUCTION VALUE	53,232,627	26,808,963
FEES COLLECTED	214,363.22	306,460.02
TOTAL BUILDING PERMITS	193	222

FISCAL YEAR TO DATE COMPARISON			FY 24-25
MONTH/YEAR			YTD PREV MONTH
	FY 24-25	FY 23-24	
CONSTRUCTION VALUE	354,848,263	305,372,219	301,615,636
FEES COLLECTED	2,415,489.88	2,361,970.58	2,201,126.66
TOTAL BUILDING PERMITS	1,929	1,870	1,736

DETAILED MONTHLY ACTIVITY						
	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	56	17,412,490	39	810,572,482	655	169,766,967
ADDITION	8	117,380	9	675,044	79	1,827,464
REMODEL	31	669,768	34	577,531	258	5,077,769
DUPLEX-NEW	3	850,000	7	1,070,000	4	1,175,000
TRIPLEX-NEW	0	0	0	0	7	1,596,398
FOURPLEX-NEW	3	790,000	20	4,850,000	107	32,651,130
MULTIFMLY-NEW	0	0	13	2,450,000	34	7,711,000
ADDITION	0	0	0	0	2	29,418
REMODEL	2	104,556	2	48,978	15	439,238
TOWNHOUSES	5	514,650	5	707,275	23	2,893,435
ADDITION	0	0	0	0	1	2,200
REMODEL	0	0	0	0	1	5,722
CONDOMINIUMS	1	1,015,000	0	0	2	2,175,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	5	31,257
COMMERCIAL-NEW	3	16,500,000	0	0	12	25,115,809
COMMERCIAL-ADDITION	3	394,655	3	40,000	11	9,795,155
COMMERCIAL-REMODEL	33	1,277,056	35	3,997,773	373	25,782,154
OFFICE-NEW	0	0	0	0	5	9,172,495
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	0	0	2	4,602,000
WAREHOUSE-NEW	0	0	0	0	1	2,900,000
INDUSTRIAL-NEW	0	0	0	0	1	9,500,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	3	8,050,196
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	2	12,000
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	120,000
REMODEL	0	0	0	0	2	15,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0

DETAILED MONTHLY ACTIVITY								
	FY 2024-2025		SAME MONTH LAST FY 2023-2024			FISCAL YTD 2024-2025		
	PERMITS	VALUE	PERMITS	VALUE		PERMITS	VALUE	
ADDITION	0	0	0	0		0	0	
REMODEL	0	0	0	0		0	0	
GOVMT BLDGS-NEW	0	0	0	0		0	0	
ADDITION	0	0	0	0		0	0	
REMODEL	0	0	0	0		0	0	
HOSPITAL/OTHERS	0	0	0	0		0	0	
ADDITION	0	0	0	0		0	0	
REMODEL	0	0	0	0		3	6,980,000	
INSTITUTIONAL	0	0	0	0		0	0	
ADDITION	0	0	0	0		0	0	
REMODEL	0	0	0	0		0	0	
OTHER CONSTRUCTION								
SWIM POOL-RES	11	357,000	9	283,900		86	3,213,396	
SWIM POOL-OTHER	0	0	0	0		0	0	
STORAGE BLDG-RES	0	0	0	0		4	26,000	
STORAGE BLDG-OTHER	2	25,000	0	0		8	30,523	
CARPORT-RES	4	56,200	23	71,205		55	353,200	
GARAGE-RES	0	0	0	0		2	315,000	
SOLAR PANELS	12	311,972	11	203,845		68	1,567,223	
GAS PUMPS/CANOPY	0	0	1	1,000		1	1,800,000	
GAZEBO	1	7,680	6	48,930		11	216,880	
UTILITY BLDG/SWITCH	0	0	0	0		0	0	
BATHHOUSE/CABANA	0	0	0	0		0	0	
POOLHOUSE	0	0	0	0		0	0	
AIRPORT HANGER	0	0	0	0		0	0	
SCHOOL FOUNDATION	0	0	0	0		0	0	
COMM FOUNDATION	0	0	0	0		0	0	
COMMERCIAL SHELL	1	12,500,000	0	0		12	18,819,000	
IND FOUNDATION	0	0	0	0		0	0	
INDUSTRIAL SHELL	0	0	3	1,190,000		0	0	
RES FOUNDATION	0	0	0	0		0	0	
FENCE-IND WALL	9	123,220	0	0		57	569,234	
WAREHS FOUNDATION	0	0	0	0		0	0	
WAREHOUSE SHELL	0	0	0	0		0	0	
HOSPITAL FOUNDATION	0	0	0	0		0	0	
OTHER PORTABLE BLDS	1	120,000	0	0		1	120,000	
MISCELLANEOUS	4	86,000	2	21000		15	391,000	

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

JULY 2025

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	193	80,255.93	1929	767,556.73	1736	687,300.80
PLUMBING PERMITS	265	34,994.40	2344	301,053.80	2079	266,059.40
ELECTRICAL PERMITS	199	15,891.60	1959	173,163.60	1760	157,272.00
MECHANICAL PERMITS	95	10,476.52	1259	116,361.48	1164	105,884.96
SIGN PERMITS	39	3,080.40	357	30,070.62	318	26,990.22
MOVING PERMITS	0	0.00	9	1,486.40	9	1,486.40
DEMO	4	318.60	61	3,114.60	57	2,796.00
SUB-TOTAL	795	\$145,017.45	7,918	\$1,392,807.23	7,123	\$1,247,789.78
BLDG. PENALTY FEES						
REMODELING	13	1,733.28	108	13,129.04	95	11,395.76
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	3	540.40	54	4,557.60	51	4,017.20
ELEC. PENALTY FEES	9	430.80	82	5,756.08	73	5,325.28
MECH. PENALTY FEES	7	447.28	67	5,231.52	60	4,784.24
SIGN PENALTY FEES	1	79.80	12	1,037.40	11	957.60
ADD. BUILDING FEES	42	1,994.88	42	28,771.84	0	26,776.96
BLDG. RE-INSPEC FEES	163	7,824.00	163	76,848.00	0	69,024.00
PLBG RE-INSPECT FEES	9	432.00	9	5,232.00	0	4,800.00
ELEC RE-INSPECT FEES	4	192.00	55	2,688.00	51	2,496.00
MECH RE-INSPECT FEES	3	144.00	435	576.00	432	432.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	65	6,208.00	742	144,098.39	677	137,890.39
SUB-TOTAL	319	\$20,026.44	1774	\$288,679.03	1455	\$268,652.59
PLACARDS	1	25.00	23	520.00	22	495.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
IRRIGATOR REGISTRATION FEES	1	75.00	19	1,375.00	18	\$1,300.00
SUB-TOTAL	2	\$100.00	43	1,945.00	41	1,845.00
TOTAL	1116	\$165,143.89	9,735	\$1,683,431.26	8619	\$1,518,287.37
OCCUPANCY DEPOSITS	21	\$39,419.33	373	\$601,508.62	352	\$562,089.29
PARK DEVELOPMENT FEE	15	9,800.00	155	130,550.00	140	120,750.00
GRAND TOTAL		\$214,363.22		\$2,415,489.88		\$2,201,126.66

2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	74			\$17,609,760	53			\$12,597,170	61			\$16,760,036
Residences-Altered	6			159,300	5			46,900	7			277,850
Residences-Remodeled	24			757,619	23			461,345	25			516,130
Total Residential	104			18,526,679	81			13,105,415	93			17,554,016
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	2	6	2	686,398	3	9	3	660,000
New Fourplex	15	60	15	4,960,000	1	4	1	430,360	25	100	25	7,453,000
New Multifamily	5	25	5	950,000	0	0	0	0	1	5	2	323,000
Multifamily-Altered	0			0	1			0	0			0
Multifamily-Remodeled	0			0	1			1,462	1			2,500
Total Multifamily	20	85	20	5,910,000	5	0	3	1,118,220	30	114	30	8,438,500
Condominiums	0			0	0			0	1			0
Townhouses	3			231,430	2			256,220	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	1			1,449,000	2			4,602,000
Commercial-Altered	0			0	1			8,440,000	0			0
Commercial-Remodeled	27			3,485,150	39			2,117,184	42			3,156,604
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	1			12,000
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	1			180,000	0			0
All Other	28			2,492,412	39			2,455,628	33			878,932
TOTAL \$				\$30,645,671				\$29,121,667				\$34,642,052
Total No. of Pmts.	182				169				202			
	APRIL				MAY				JUNE			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	64			19,457,672	70			17,489,496	80			17,311,220
Residences-Altered	11			259,040	8			95,012	7			88,340
Residences-Remodeled	20			228,791	19			292,917	22			407,838
Total Residential	95			19,945,503	97			17,877,425	109			17,807,398
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	1	3	1	150,000	0			0	0			0
New Fourplex	26	104	26	8,042,770	2	4	2	460,000	12	48	24	3,740,000
New Multifamily	3	15	5	788,000	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	1			29,418
Multifamily-Remodeled	3			50,000	0			0	5			89,720
Total Multifamily	33	122	32	9,030,770	2	4	2	460,000	18	48	24	3,859,138
Condominiums	0			0	0			0	1			1,272
Townhouses	5			504,722	3			395,000	3			408,405
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			2,755,100	2			4,833,000	1			2,102,495
Commercial-Altered	0			0	0			0	2			59,500
Commercial-Remodeled	38			2,491,963	42			2,849,878	47			3,697,709
New Industrial	2			2,400,000	0			0	1			9,500,000
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	1			7,760,196	0			0	0			0
Public Bldg.-Altered	1			120,000	0			0	0			0
Public Bldg.-Remodeled	1			300,000	0			0	0			0
All Other	30			708,742	24			457,020	26			1,821,905
TOTAL \$				\$46,016,996				\$26,872,323				\$39,257,822
Total No. of Pmts.	207				170				208			
	JULY				AUGUST				SEPTEMBER			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	56			17,412,490	0			0	0			0
Residences-Altered	8			117,380	0			0	0			0
Residences-Remodeled	31			669,768	0			0	0			0
Total Residential	95			18,199,638	0			0	0			0
New Duplex	3	12	6	850,000	0	0	0	0	0	0	0	0
New Triplex	0			0	0			0	0			0
New Fourplex	3	12	6	790,000	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	2			104,556	0			0	0			0
Total Multifamily	8	24	12	1,744,556	0	0	0	0	0	0	0	0
Condominiums	1			1,015,000	0			0	0			0
Townhouses	5			514,650	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	3			16,500,000	0			0	0			0
Commercial-Altered	3			394,655	0			0	0			0
Commercial-Remodeled	33			1,277,056	0			0	0			0

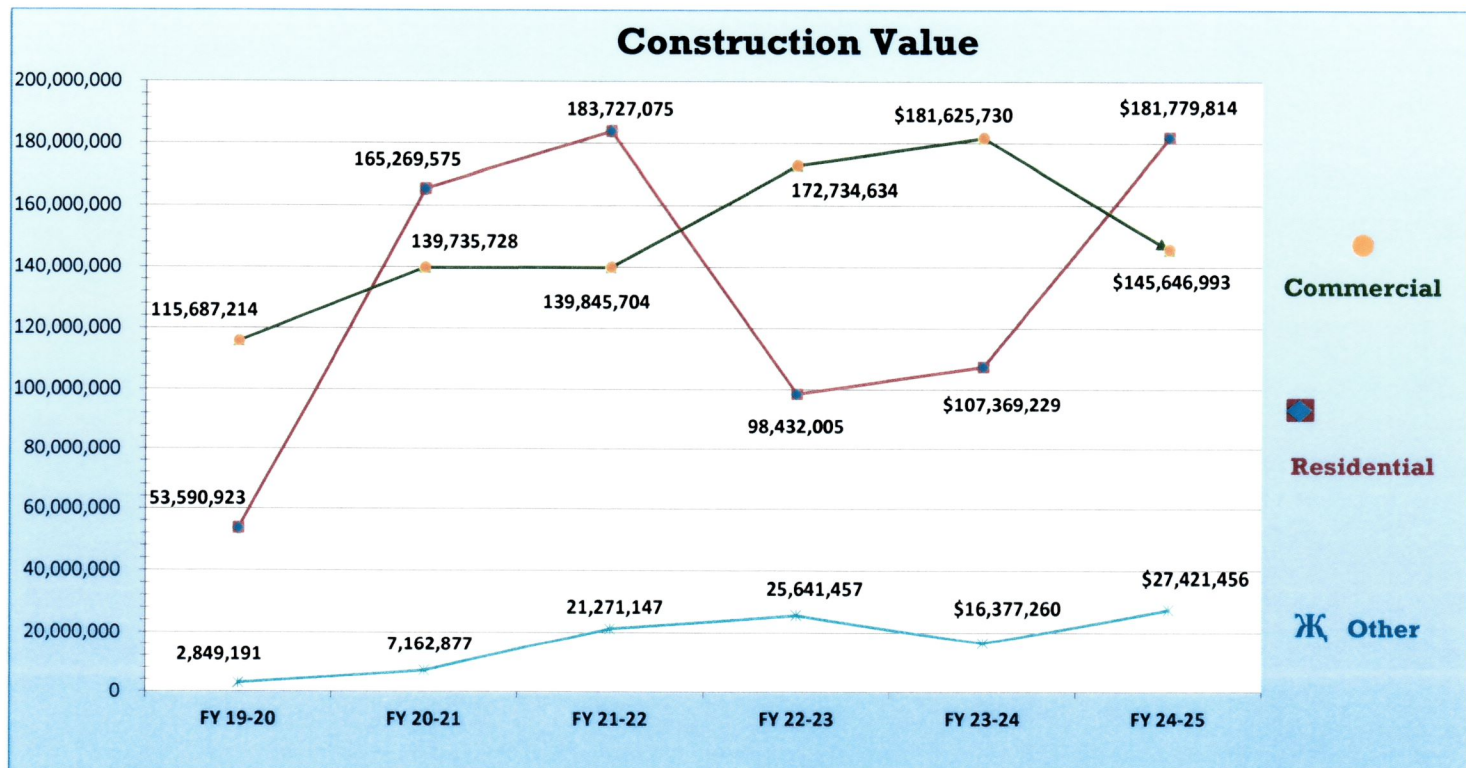
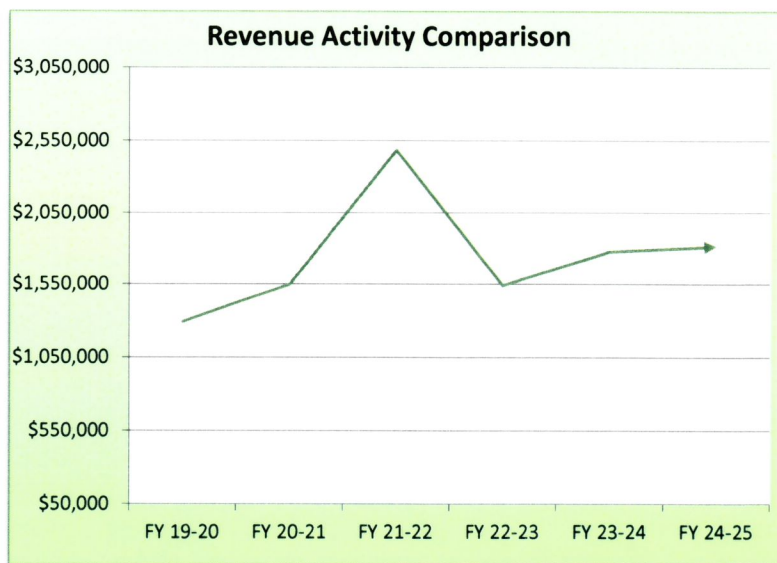
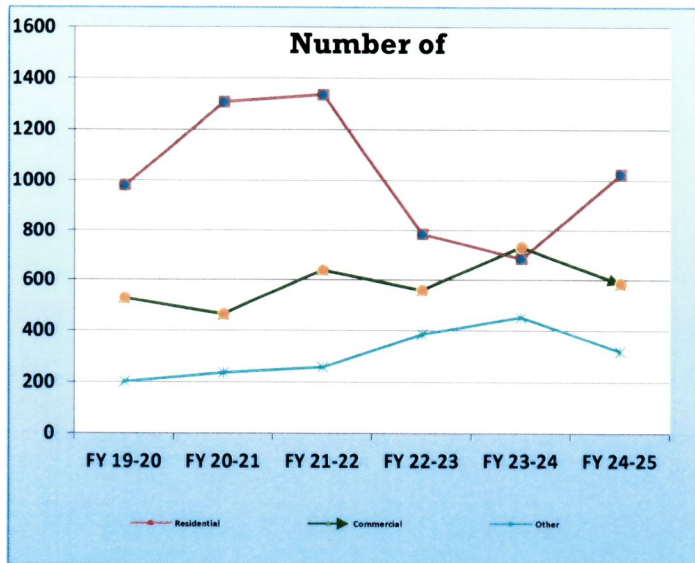
New Industrial	0	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0
All Other	45	13,587,072	0	0	0	0	0	0
TOTAL \$		\$53,232,627		\$0				\$0
Total No. of Pmts.	193		0			0		
	OCTOBER			NOVEMBER			DECEMBER	
New Residences	0	0	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0	0
TOTAL \$		\$0		\$0				\$0
Total No. of Pmts.	0		0			0		

Total 2024

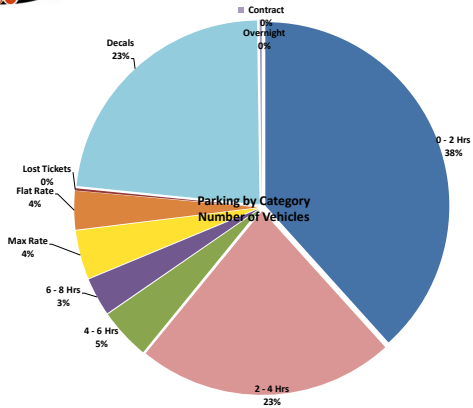
	No.	#	#	
	Pmts.	Units	Bldgs.	Value
New Residences	458			\$118,637,844
Residences-Altered	52			1,043,822
Residences-Remodeled	164			3,334,408
Total Residential	674			123,016,074
Duplex	3	12	6	850,000
Triplex	6	18	6	1,496,398
Fourplex	84	332	99	25,876,130
Multifamily	9	45	12	2,061,000
Multifamily-Altered	2			29,418
Multifamily-Remodeled	12			248,238
Total Multifamily	116	407	123	30,561,184
Condominiums	3			1,016,272
Townhouses	21			2,310,427
Hotel/Motel	0			0
New Commercial	10			32,241,595
Commercial-Altered	6			8,894,155
Commercial-Remodeled	268			19,075,544
New Industrial	3			11,900,000
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	2			7,772,196
Public Bldg.-Altered	1			120,000
Public Bldg.-Remodeled	2			480,000
All Other	225			22,401,711
YTD Total Construction	\$			\$259,789,158
YTD Total No. of Permits	1,331			

Construction Activity Comparison FY: 2019-2020 - 2024-2025

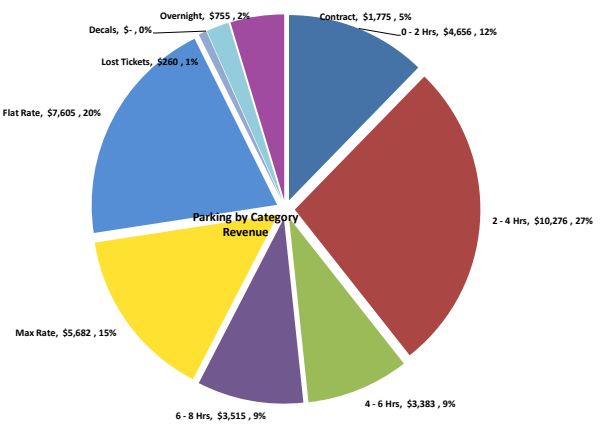
Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of July</i>					
Residential	980	1,307	1,336	784	685	1,024
Construction Value	53,590,923	165,269,575	183,727,075	98,432,005	\$ 107,369,229	\$ 181,779,814
Commercial	526	464	639	559	733	585
Construction Value	115,687,214	139,735,728	139,845,704	172,734,634	\$ 181,625,730	\$ 145,646,993
Other	201	236	258	385	452	320
Construction Value	2,849,191	7,162,877	21,271,147	25,641,457	\$ 16,377,260	\$ 27,421,456
Revenue Activity						
Grand Total	\$1,290,153.18	\$1,546,191.43	\$2,486,411.09	\$1,539,858.66	\$1,776,450.14	\$1,813,981.26



JULY 2025- PARKING GARAGE ACTIVITY

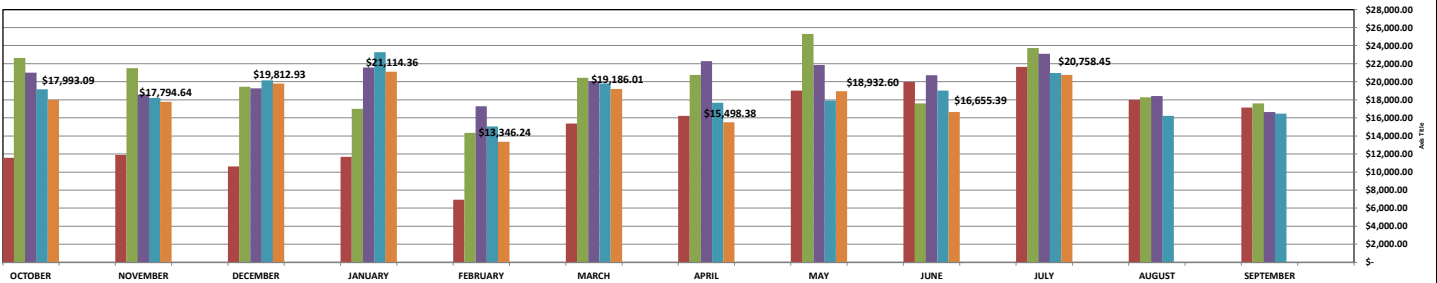


TOTAL NUMBER OF PARKERS YTD FY 2023-2024 44,320



Garage Net Revenue Summary

FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024 FY 2024-2025

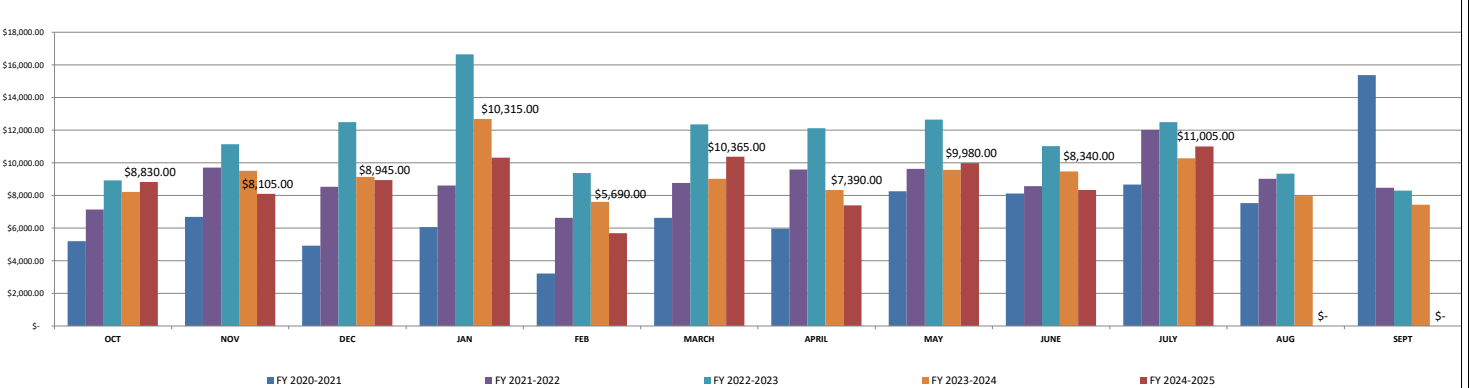


PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 19,186.01	\$ 15,498.38	\$ 18,932.60	\$ 16,655.39	\$ 20,758.45			\$ 181,092.09
	FY 2023-2024 NET REVENUE \$20,956					FY 2024-2025 NET REVENUE \$20,758					DIFFERENCE (\$197)		
											% OF CHANGE -1%		

OVERNIGHT PARKING REVENUE

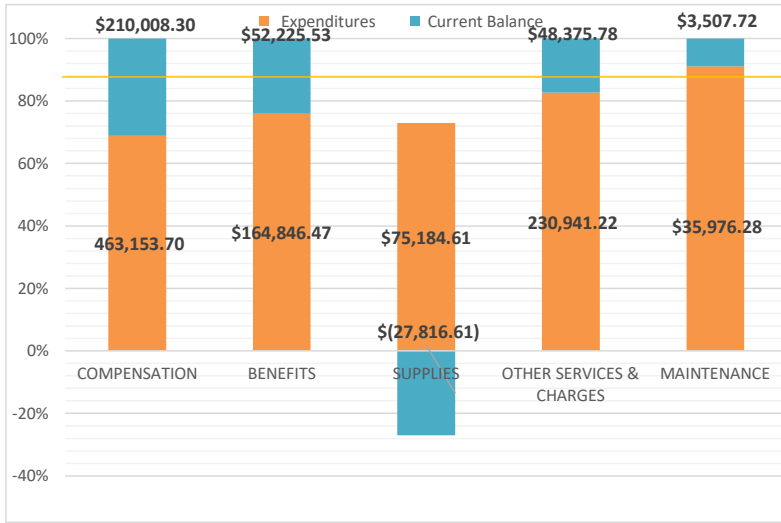
TOTAL REVENUE FY 2024-2025 \$88,965



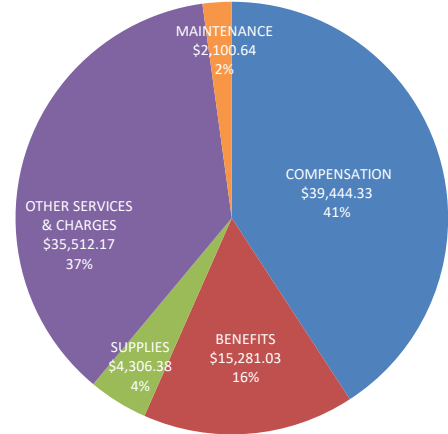


FY 2024-2025 DOWNTOWN SERVICES REPORT-JULY

TOTAL EXPENDITURES YTD: \$970,102

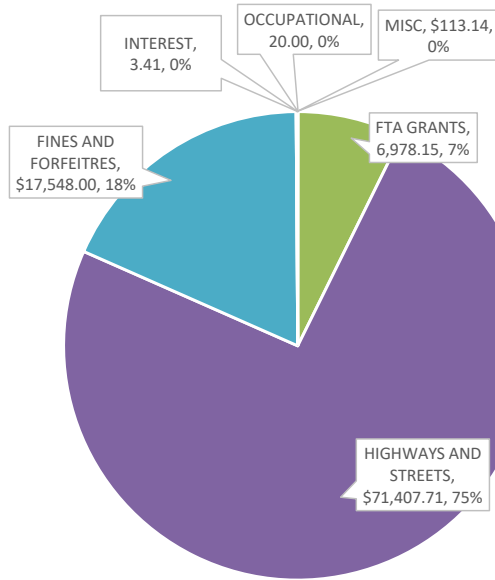


MONTHLY EXPENDITURES \$ 96,644.55

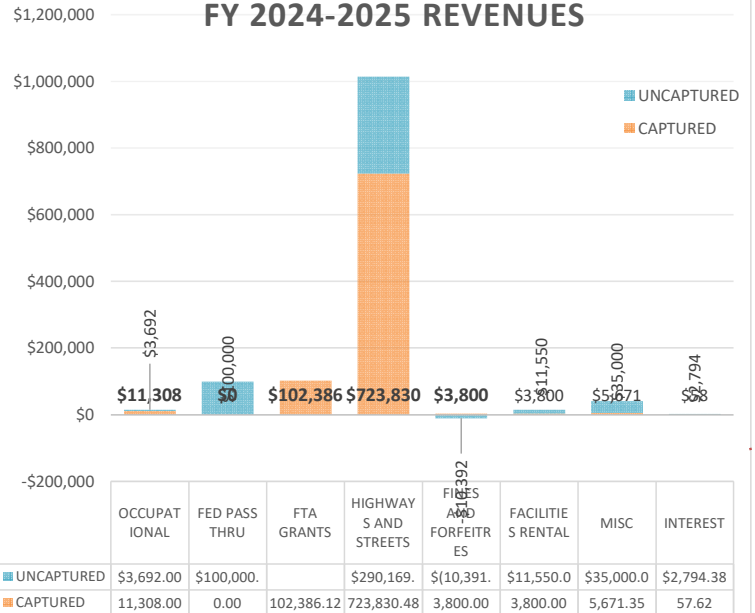


TOTAL REVENUES YTD: \$997,445

MONTHLY REVENUES \$ 96,572.67



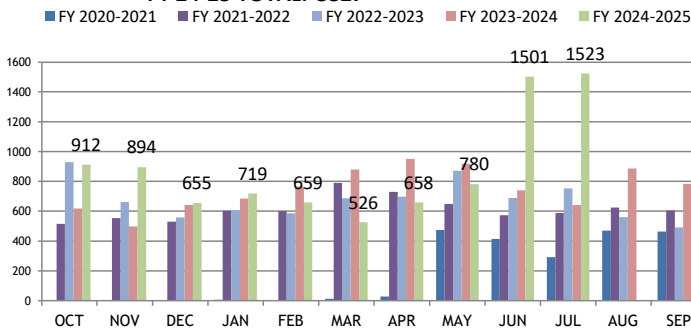
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

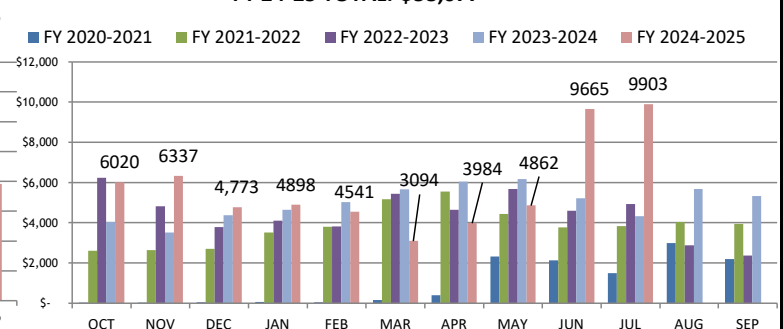
OF ONLINE PAYMENTS

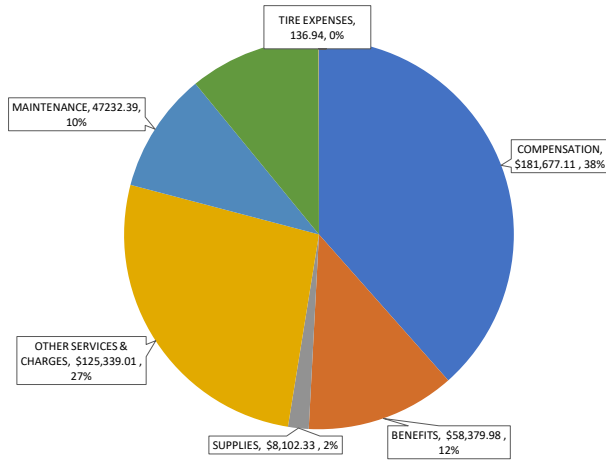
FY 24-25 TOTAL: 8827



ONLINE CITATION REVENUE

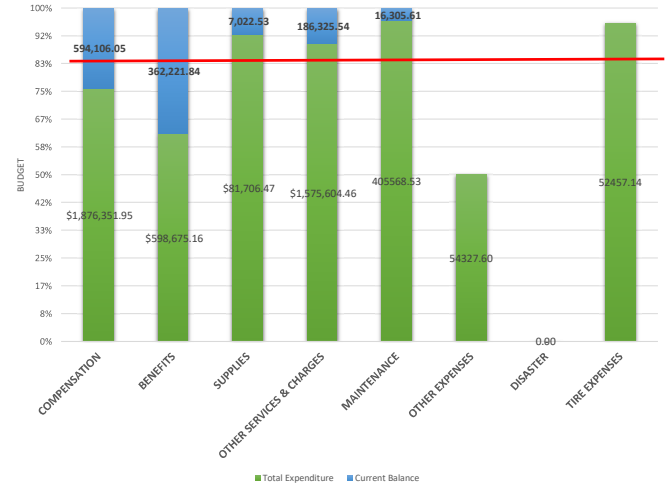
FY 24-25 TOTAL: \$58,077





MONTHLY EXPENDITURES

\$ 472,298.36

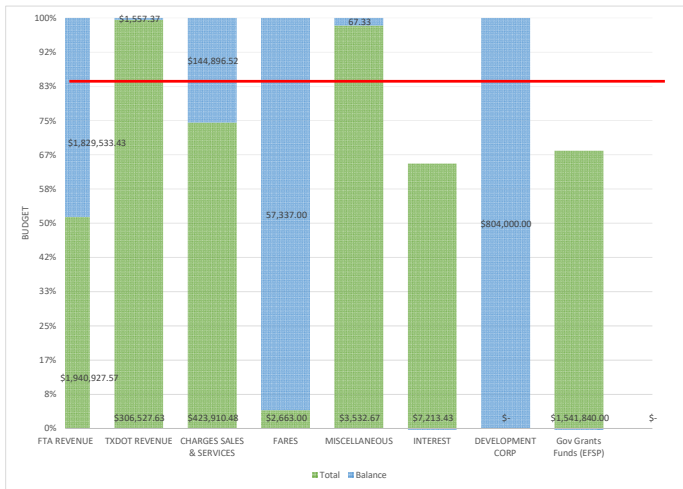


YTD TOTAL EXPENDITURES

\$ 4,644,691.31

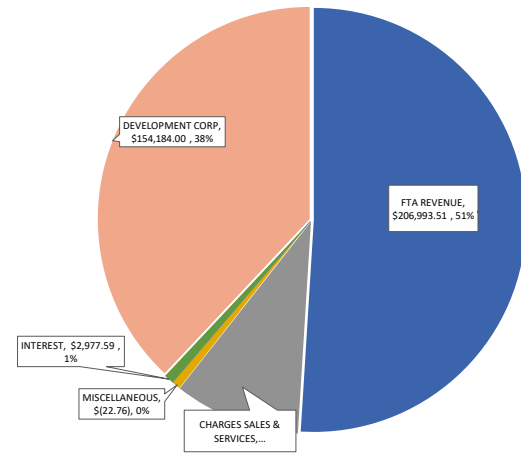
YTD REVENUE

4,226,614.78



MONTHLY REVENUE

\$ 430,819.18





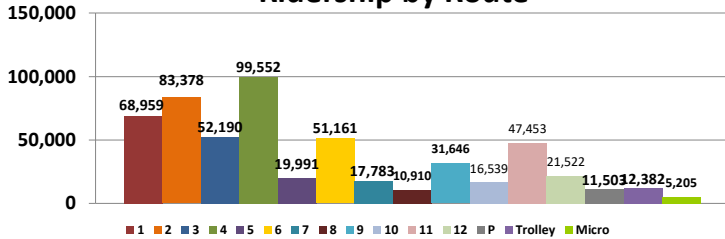
FY 2024-2025 METRO MCALLEN

OCTOBER 1, 2024 thru JULY 31, 2025 Ridership and Fares

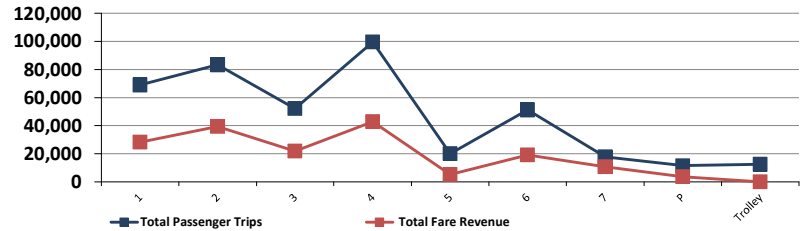
TOTAL RIDERSHIP= 550,175

TOTAL ANNUAL FARE REVENUE= \$211,043

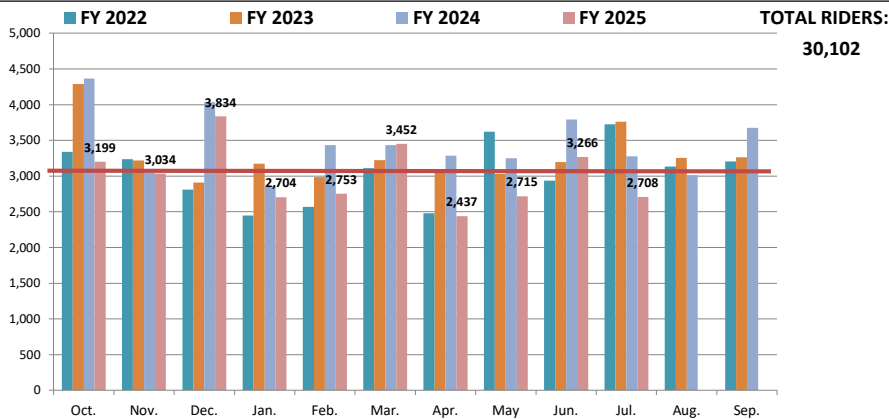
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



TOTAL RIDERS:
30,102

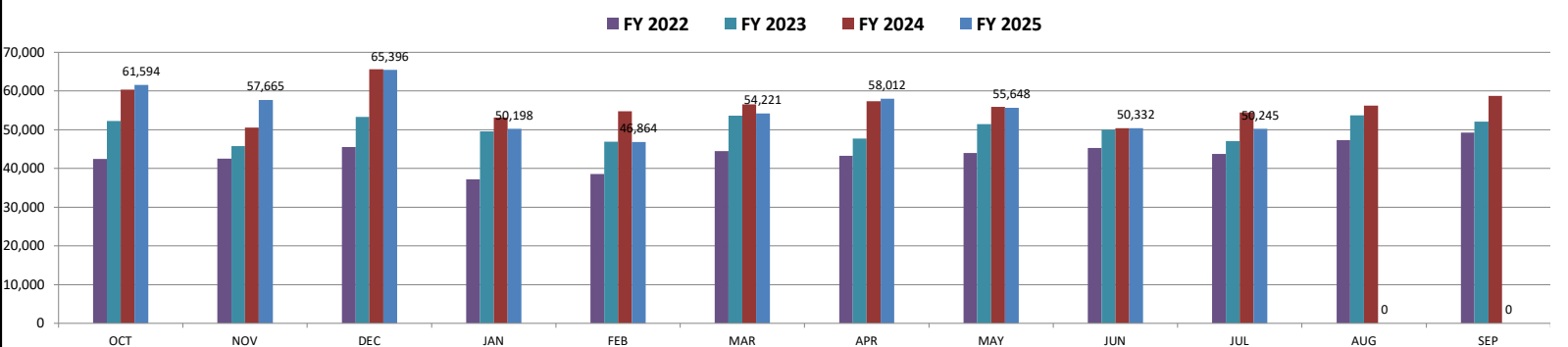
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452	2,437	2,715	3,266	2,708			30,102
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	46,864	54,221	58,012	55,648	50,332	50,245	0	0	550,175	-18%

July 2025

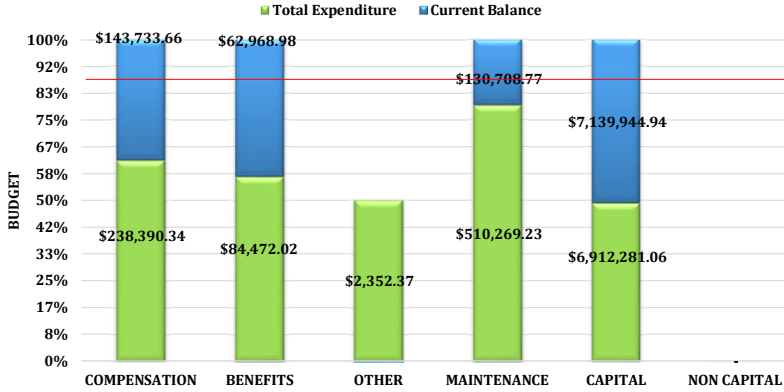


FY 2024 - 2025

McAllen Central Station Report

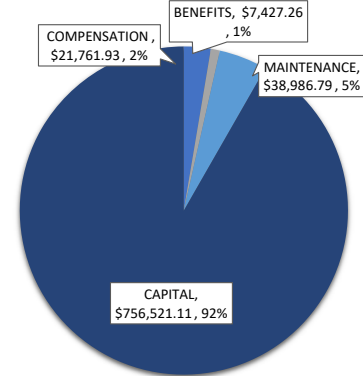
YTD EXPENDITURES

\$7,747,765.02



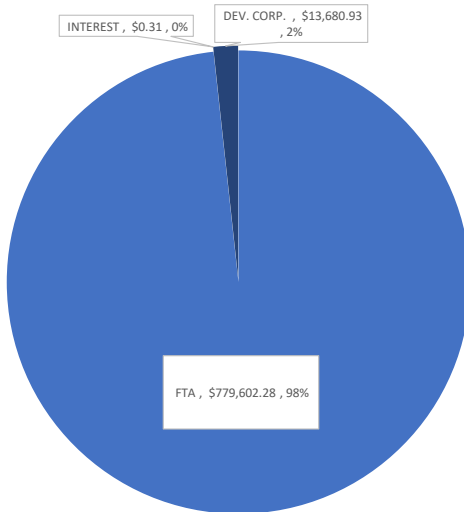
MONTHLY EXPENDITURES

\$824,824.05



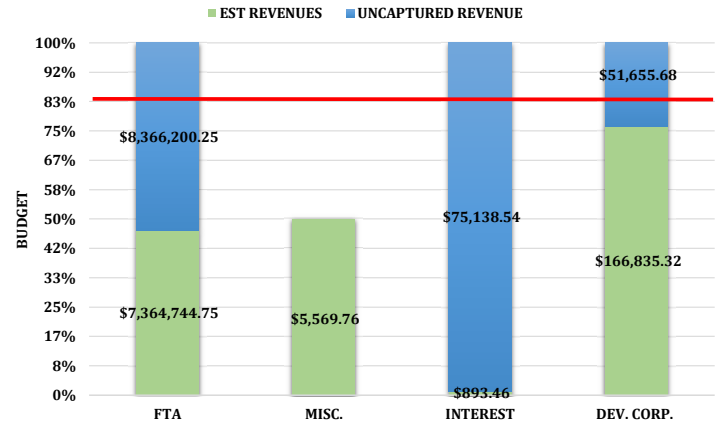
MONTHLY REVENUE

\$793,283.52



YTD REVENUE

\$7,538,043.29

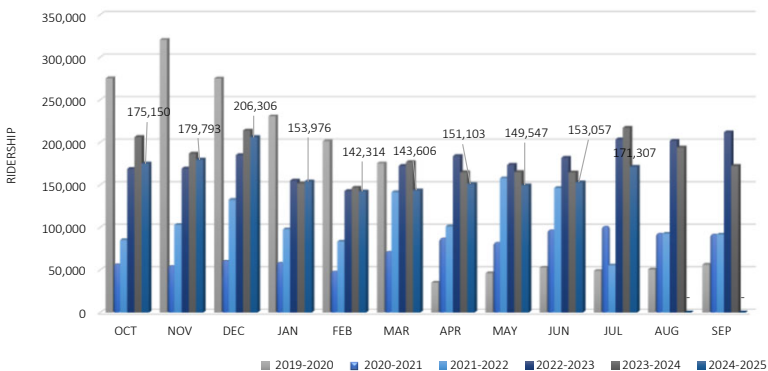


Amount of YTD retainage pending revenue @ 100%

\$ 219,861.10

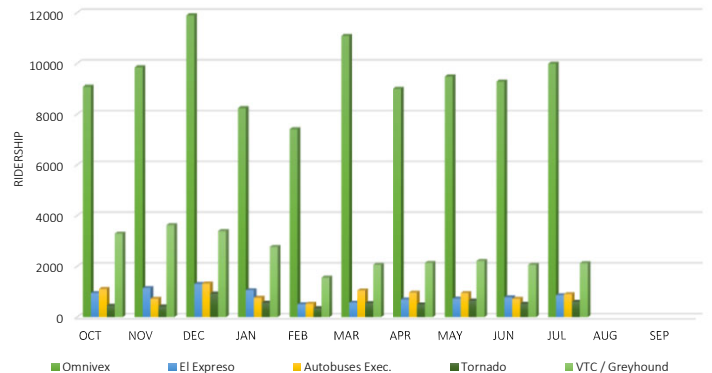
BUS TERMINAL VISITORS

1,626,159



FY 2024-2025 BUSLINE RIDERSHIP

143,756



	A	B	C	BP	BQ	BR	BS	BT	BU
1	2024-2025 Engineering Projects Schedule								
2				Environmental		ROW	Design	Bid	Construction
3									
4	Drainage FEMA Grants	Project Schedule							
5					2025				
6		File No.	Project	JAN	FEB	MAR	APR	MAY	JUN
7		19-1003	Northgate Lane Drainage Improvemnets	COMPLETED					
8		18-1025	Quince Avenue at N 27th Drainage Improvements (HMGP DR-4272-010)	COMPLETED					
9	Drainage - 2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement						
10		18-1020	Northwest Regional Stormwater Detention Facility (RDF)						
11		18-1020	Quamasia ave at N 11th St Drainage Improvements	COMPLETED					
12		18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure	FY 25-26					
13		18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements						
14		18-1020	Mona Ave Drainage Improvements	COMPLETED					
15		18-1020	East Tamarack Ave Drainage Improvements	COMPLETED					
16	Drainage - Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements						
17		19-1006	Quince Avenue at N. 8th Street Drainage Improvements	COMPLETED					
18		19-1006	Torres Acres Drainage Improvements	REQUEST CONSTRUCTION FUNDING FY 24-25/ GRANT					
19		19-1006	Balboa Ditch Sluice Gate Project						
20		19-1006	Harvey Stormwater Pump Station Upgrades						
21		19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave						
22		19-1006	McAllen Lateral Channel Improvements						
23		19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements	PUMP & MOTOR 42-46 WEEK LEAD TIME					
24	Drainage CDBG	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street	COMPLETED					
25		21-1025	N Main Street at Fir Avenue	COMPLETED					
26		20-1016	Toronto Ave at S 16th St Drainage Improvements	COMPLETED					
27		23-2026	El Collado Subdivision Drainage Improvements						
28		05-1014	Dove Avenue Extension	COMPLETED					
29	CUE	09-1027	Daffodil Road Widening - Ware to Taylor	COMPLETED					
30		17-1030	Quinta Mazatlan Palm House						
32	DEV. CORP	23-1002	Bentsen Road Widening - Buddy Owens to 5 mile						
33		23-1032	City Hall Expansion - Design						
34		22-1048	Country Club Terrace Drainage Imprv.						
35	Developme nt Corporatio n Funds	22-1049	Dallas Avenue at S. 1st Drainage Impv.						
36		22-1014	El Rancho Drainage Improvements						
37		23-1005	El Rancho Roadway & Drainage						
38		22-1050	Lindberg Avenue Drainage Imprv.						
39		23-1007	Yuma Ave. Widening From 2nd to Jackson avenue						
40	Capit al Impr ovem ent Proje	23-1004	33rd St Extension From Oxford Ave. to Auburn Ave						
41		22-1007	Animal Intake Facility						
42		23-1030	Alleys						

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	July 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	27	50	241
Calls Dispatched	1903	2197	14382
Public Information Request (PIR)	9	13	82
Garage Sales	619	463	2712
Agriculture Permits	0	0	30
On-Site Sewage Permits	0	0	0
Temporary Event Permits	71	30	455
Tent Permits	0	0	4
General Cases	2	3	5
Letters Sent	559	533	3325
FOOD			
Food Establishment Permits Prepared	16	6	89
Food Manager Certification Issued	0	5	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	71	80	630
LIENS			
Payoffs Requested	13	19	163
Property Liens Placed	38	45	151
Property Liens Released	8	0	127
Released of Lien	6	0	146

Combined Code Enforcement

Monthly Activity Report

	July 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	829	804	2848
Inspections	1927	1749	6875
Mowed by Contractors (MBC)	486	907	1992
Properties Mowed by Others After Notice (MBO)	2176	2078	8323
Litter & Illegal Dumping Enforcement			
Complaints Investigated	9	19	108
Inspections	17	46	238
Cleaned by City	1	2	3
Cleaned by Violator	0	0	0
Cleaned by Owner	135	145	1247
Planning			
Front Yard Parking	65	43	340
Illegal Signs	51	131	1193
Street Vendors	0	1	8
Conditional Use Permits	0	0	3
Vegetation	0	0	0
Garage Sales	2	9	82
Miscellaneous Permits	19	28	146
Blue Bins	0	0	0
Zoning Items			
Zoning	179	169	1309
I-2 Heavy Industrial	0	0	2
I-1 Light Industrial	0	0	1
C-3 General Business	2	1	43
C-1 Office Building	0	0	1
A-O Agricultural-Open Space	0	0	6
R-3A Multifamily Residential Apt	0	13	5
R-2 Duplex-Fourplex Residential	0	1	10
R-1 Single Family Residential	31	34	243
C-4 Commercial Industrial	0	0	5
C-2 Neighborhood Commercial	0	0	1
R-3C Multifamily Residential Condominium	1	0	1
C-3L Light Commercial	0	0	3
R-3T Multifamily Residential Townhouse	0	3	1
R-4 Mobile or Modular Home	0	0	0



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	July 2025	Same Month Previous Year	Year to Date 2025
Inspections	270	211	1479
Complaints			
Inspections\Food Service Complaints	52	58	282
Consultative			
Planning\Building Reviews	21	27	151
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	0	0	4
Temporary/Special Events	71	36	393

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00	\$ 43,125.00	\$ 45,725.00	\$ 46,250.00	\$ 54,650.00	\$ 55,000.00	\$ 31,925.00			\$ 476,175.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00	\$ 5,940.00	\$ 9,260.00	\$ 9,100.00	\$ 7,020.00	\$ 7,060.00	\$ 12,400.00			\$ 81,848.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02	\$ 14,926.52	\$ 40,973.62	\$ 11,063.00	\$ 16,335.68	\$ 17,616.34	\$ 11,447.25			\$ 210,501.57
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62	\$ 3,478.92	\$ 12,877.62	\$ 3,094.00	\$ 7,525.68	\$ 11,450.09	\$ -			\$ 69,603.90
CODE E	General government / Subdiv applicat preliminar	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00	\$ 9,970.00	\$ 21,491.00	\$ 12,815.00	\$ 19,645.00	\$ 14,096.25	\$ 10,525.00			\$ 140,606.92
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40	\$ 6,090.00	\$ 18,305.00	\$ 4,265.00	\$ 4,120.00	\$ 3,395.00	\$ -			\$ 76,920.90
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ 83,530.44	\$ 148,632.24	\$ 86,587.00	\$ 109,296.36	\$ 108,617.68	\$ 66,297.25	\$ -	\$ -	\$ 1,055,656.29

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025									
	Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 75.00	\$ -	\$ -			\$ 4,375.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -			\$ 760.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06	\$ 27,513.00	\$ 7,044.75	\$ 20,542.00	\$ 16,184.00	\$ 18,372.21	\$ 31,392.00			\$ 252,945.33
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 665.00	\$ -			\$ 865.00
CODE E	General government / Subdiv applicat preliminar	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,661.00	\$ -	\$ -	\$ -	\$ -			\$ 1,661.00
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.50	\$ 1,523.25	\$ 1,960.25	\$ 504.00	\$ 598.14	\$ 420.68	\$ 1,762.50	\$ 1,764.00			\$ 28,160.32
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.50	\$ 33,919.31	\$ 29,673.25	\$ 9,409.75	\$ 21,140.14	\$ 16,679.68	\$ 20,799.71	\$ 33,156.00	\$ -	\$ -	\$ 289,091.65

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.34	\$ 105,941.73	\$ 53,857.19	\$ 139,222.49	\$ 65,446.86	\$ 92,616.68	\$ 87,817.97	\$ 33,141.25	\$ -	\$ -	\$ 766,564.64
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 471,800.00
CODE B	Non business / Garage sale permit	\$ 81,088.00
CODE C	Receivables / Weed & lot cleaning	\$ (42,443.76)
CODE D	Health / Weed & lot cleaning	\$ 68,738.90
CODE E	General government / Subdiv applicat prelimin	\$ 140,281.92
CODE F	Miscellaneous / Legal recording fees	\$ 75,259.90
CODE G	Other services & charges / Recording fees	\$ (28,160.32)
Total Revenue		\$ 766,564.64

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen

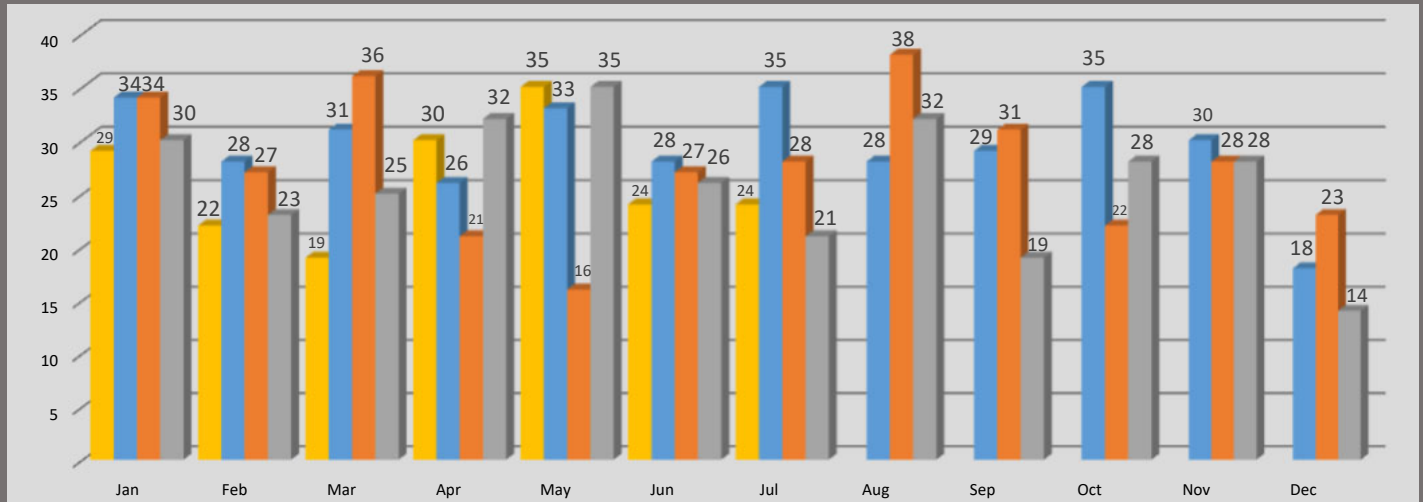
Monthly Turnover Rate Report

July 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.12%	0.97%	1.53%	1.79%	1.22%	1.21%	0.00%	0.00%	0.00%	0.00%	0.00%	9.32%
Separations:	29	22	19	30	35	24	24						183
Average # of Employees:	1960	1964	1968	1958	1955	1964	1982						1964

Includes FT and PT Regular City & MPU employees only.

Legend
2025
2024
2023
2022



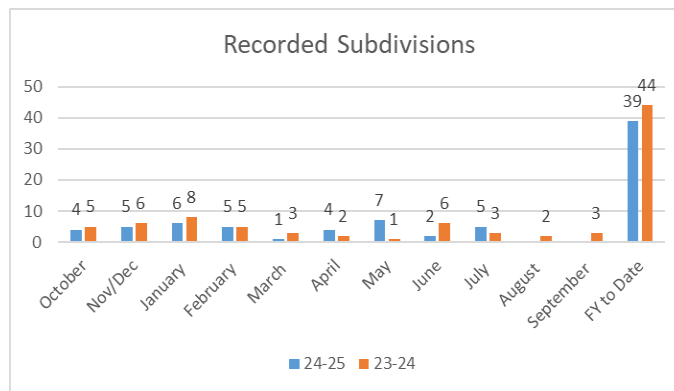
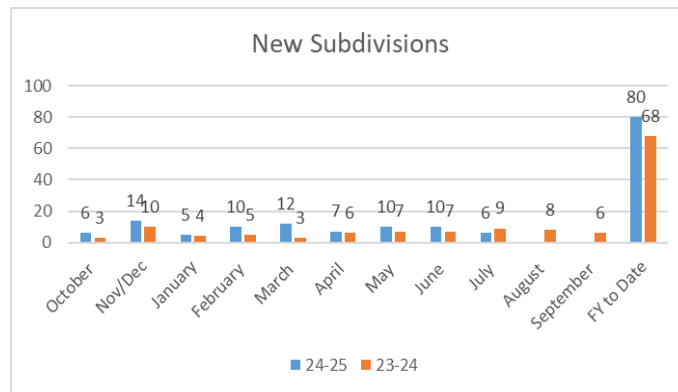
Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	183
Average Number of Employees	1882	1900	1941	1964
Turnover Rate	16.63%	17.42%	18.29%	9.32%

MPL STATS FY 2024-25

MPL STATS		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS														
Main	113,565	114,537	113,567	134,123	134,389	134,956	135,399	135,972	130,985	118,123	0	0		
Lark	9,984	10,004	10,098	10,140	10,251	10,392	10,454	10,576	10,618	10,646	0	0		
Palm View	12,008	12,048	12,060	12,081	12,103	12,119	12,140	12,472	6,445	10,557	0	0		
Total	135,557	136,588	135,725	156,344	156,743	157,467	157,993	159,020	148,048	139,326	0	0		
ACTIVE BORROWERS														
Main	19,440	19,662	17,303	21,078	21,289	21,579	22,566	22,867	23,314	24,013	0	0		
Lark	1,476	1,465	1,466	1,476	1,499	1,522	1,545	1,764	2,083	2,408	0	0		
Palm View	2,475	2,454	2,461	2,469	2,478	2,463	2,472	2,480	5,628	9,062	0	0		
Total	23,391	23,581	21,231	25,023	25,266	25,564	26,583	27,111	31,025	35,483	0	0		
CIRCULATION														
Main	30,544	29,524	33,814	32,336	31,242	34,113	27,682	31,322	27,505	30,833	0	0	308,914	
Lark	3,609	1,620	1,670	2,270	2,661	3,184	3,249	1,916	3,481	4,333	0	0	27,993	
Palm View	2,094	817	1,070	1,576	1,733	1,827	2,115	1,559	1,481	1,565	0	0	15,837	
CIRCULATION IN-HOUSE														
Main	3,123	3,417	4,018	4,223	3,807	4,157	3,739	4,228	4,889	4,226	0	0	39,827	
Lark	595	655	781	881	858	651	659	220	1,065	1,581	0	0	7,946	
Palm View	1,448	658	1,017	1,090	767	901	681	620	1,014	1,400	0	0	9,596	
LIBRARY HOLDINGS														
Main	251,730	251,730	250,412	248,065	244,971	243,316	243,000	243,633	243,072	242,235	0	0		
Lark	40,589	40,589	40,654	40,829	40,849	41,039	40,971	41,124	41,515	41,921	0	0		
Palm View	34,270	34,270	34,010	33,706	33,384	33,225	33,160	33,309	33,536	33,804	0	0		
Total	326,589	326,589	325,076	322,600	319,204	317,580	317,131	318,066	318,123	317,960	0	0		
WALK IN COUNT														
Main	33,931	26,082	24,192	27,481	27,907	31,155	25,121	29,481	25,660	24,739	0	0	275,749	
Lark	5,487	4,179	3,278	3,697	5,060	5,165	5,409	4,004	5,819	6,377	0	0	48,475	
Palm View	3,314	2,909	2,678	3,460	3,696	3,441	3,582	2,819	4,299	4,443	0	0	34,641	
INTERNET USAGE														
Main	3,573	3,094	2,683	3,117	3,162	3,614	3,098	3,154	3,947	3,895	0	0	33,337	
Lark	398	487	294	318	344	373	316	274	360	324	0	0	3,488	
Palm View	422	403	312	446	405	391	350	340	423	427	0	0	3,919	
INTERLIBRARY LOAN														
ILL Loaned	104	0	0	0	0	0	0	5	113	57	0	0	279	
ILL Borrowed	49	6	38	49	44	60	40	40	58	157	0	0	541	
EBOOKS														
Circulation	3,697	3,391	2,901	3,013	3,010	3,460	3,247	3,225	3,629	3,848	0	0	33,421	
# of Items Owned	15,553	15,461	16,113	16,334	16,123	15,887	16,188	18,078	17,934	18,025	0	0		
DIRECTIONAL QUESTIONS														
Main	5,932	4,790	4,294	4,867	4,317	3,988	4,066	3,306	3,772	3,513	0	0	42,845	
Lark	863	878	675	900	891	940	883	906	1,052	1,172	0	0	9,160	
Palm View	281	341	315	701	802	963	500	569	902	437	0	0	5,811	
REFERENCE QUESTIONS														
Main	918	808	844	938	780	944	682	504	463	930	0	0	7,811	
Lark	494	477	387	952	561	474	530	434	585	453	0	0	5,347	
Palm View	425	283	339	825	777	482	368	442	498	435	0	0	4,874	
STUDY ROOMS BOOKED														
Main	2,292	1,827	1,612	1,870	1,809	1,943	1,876	1,874	1,904	1,923	0	0	18,930	
Lark	215	166	133	165	177	174	189	175	166	159	0	0	1,719	
Palm View	179	131	137	129	160	169	157	152	171	151	0	0	1,536	
STUDY ROOM ATTENDANCE														
Main	5,040	4,479	3,531	4,145	4,381	4,201	3,808	3,750	4,156	4,123	0	0	41,614	
Lark	849	697	492	753	798	880	833	848	739	703	0	0	7,592	
Palm View	426	379	397	454	569	588	525	491	485	478	0	0	4,792	
MEETING CENTER														
Rooms Booked	263	235	237	238	272	268	325	266	335	293	0	0	2,732	
Room Attendance	16,665	16,404	10,438	6,231	7,916	14,270	22,594	14,106	21,782	10,585	0	0	140,991	
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$3,403	\$1,961	\$4,407	\$2,229	\$3,043	\$0	\$0	28,582	
PROGRAMS OFFERED														
Main	59	56	45	52	53	57	57	62	81	66	0	0	588	
Lark	36	41	40	42	41	45	40	42	49	46	0	0	422	
Palm View	31	38	31	31	33	51	45	39	39	25	0	0	363	
Total	126	135	116	125	127	153	142	143	169	137	0	0	1,373	
PROGRAM ATTENDANCE														
Main	13,267	1,770	4,393	3,796	1,611	1,621	1,632	5,198	6,797	3,225	0	0	43,310	
Lark	1,322	1,085	1,396	1,336	1,586	1,974	2,022	1,315	2,617	1,955	0	0	16,608	
Palm View	3,844	3,004	609	2,486	765	1,227	972	1,549	1,241	2,656	0	0	18,353	
Total	18,433	5,859	6,398	7,618	3,962	4,822	4,626	8,062	10,655	7,836	0	0	78,271	
FARMER'S MARKET														
Attendance	1,126	1,178	1,189	1,171	986	1,206	1,102	1,215	1,006	1,207	0	0	11,386	



	Zoning	Type of Development	Number of Lot:	Acres
New Subdivisions				
1. Anaqua at Tres Lagos Phase II Subdivision	R-1	Residential	125	28.62
2. Augusta Village Subdivision	R-1	Residential	3	0.50
3. Habitat at Ware Phase 2 Subdivision	R-1	Residential	20	2.14
4. Palm Valley Estates Lot 4A Subdivision	R-1	Residential	1	0.46
5. Suarez Phase II Subdivision	C-3	Commercial	1	0.93
6. Zuma Subdivision	ETJ	Commercial	13	9.98
Recorded Subdivisions				
1. 29th Sunrise Valley Subdivision	R-1	Residential	2	1.11
2. Anaqua at Tres Lagos Phase I Subdivision	R-1	Residential	125	28.62
3. Mcallen Near- Shoring Industrail Park Subdivision	I-1 & I-2	Industrail	15	117.72
4. Nelson Addition Lots 5A and 6A Subdivision	R-3T	Townhomes	2	0.14
5.Parke at Nolana Subdivision	C-3	Commercial	4	23.74



JULY 2025

*** \$5 VOUCHER**

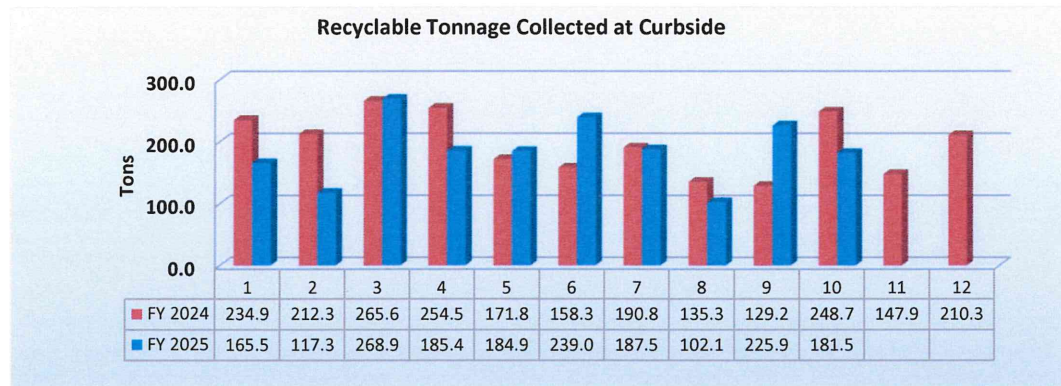


CITY OF McALLEN RECYCLING CENTER
FY 2024-2025



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN	185.4	254.5	288.0	412.1	115.0	88.5	144.4	151.3	732.8	906.4	\$ 85,243.25	\$ 83,454.55
FEB	184.9	171.8	277.9	464.3	87.5	88.1	113.5	128.3	663.8	852.5	\$ 54,789.80	\$ 88,166.90
MAR	239.0	158.3	293.3	456.5	98.3	86.9	119.0	143.3	749.6	845.0	\$ 73,399.35	\$ 77,465.85
APR	187.5	190.8	334.5	245.5	77.0	81.9	156.6	147.5	755.6	665.7	\$ 83,416.50	\$ 95,423.90
MAY	102.1	135.3	327.3	311.0	83.6	92.0	115.2	129.9	628.2	668.3	\$ 53,496.70	\$ 82,361.75
JUN	225.9	129.2	340.4	263.8	72.8	86.5	168.5	142.9	807.6	622.3	\$ 64,940.20	\$ 85,813.35
JUL	181.5	248.7	301.8	303.3	84.8	52.2	154.7	132.4	722.8	736.6	\$ 66,386.12	\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	1,857.90	2,359.50	3,040.36	4,051.28	928.14	923.13	1,372.12	1,624.40	7,198.52	8,958.31	728,970.33	978,314.70





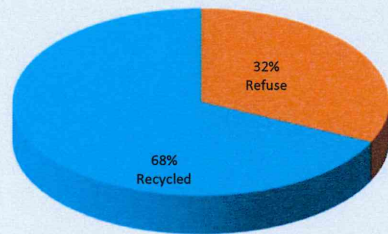
City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025



Material reported in tons

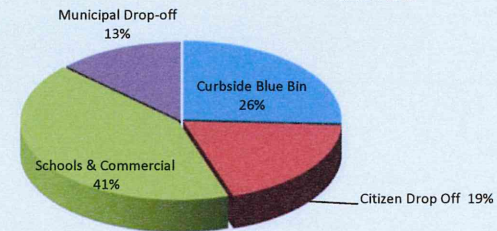
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January	40,215	516.85	185.40	36%	144.4	288.02	115.00	331.45	732.82	69%
February	40,384	458.10	184.89	40%	113.5	277.88	87.49	273.21	663.76	71%
March	40,410	667.41	238.99	36%	119.0	293.25	98.31	428.42	749.55	64%
April	40,447	495.55	187.47	38%	156.6	334.53	76.96	308.08	755.57	71%
May	40,563	306.55	102.11	33%	115.2	327.26	83.61	204.44	628.18	75%
June	40,680	657.47	225.90	34%	168.5	340.40	72.81	431.57	807.62	65%
July	40,782	520.92	181.45	35%	154.7	301.84	84.79	339.47	722.78	68%
August										
September										
Monthly Average		526	186	35%	137	304	93	340	720	68%
Total YTD		5,261.13	1,857.90		1372.1	3,040.36	928.14	3,403.23	7,198.52	

YTD Tons Recycled Vs. Refuse
FY 2024-2025



Recycled	Refuse	Total
7,198.52	3,403.23	10,601.75
68%	32%	100%

YTD Tons Collected
FY 2024-2025



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,857.90	1,372.12	3,040.36	928.14	7,198.52
26%	19%	41%	13%	100%

CITY OF MCALLEN VITAL STATISTICS DIVISION
JULY 2025 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
7/1/2025	1,206.00	4	1	0	0	26	44	1	0	0	0	0
2	1,513.00	1	0	0	0	34	53	4	22	0	0	0
3	1,511.00	1	2	0	0	39	55	3	4	0	0	0
4	1,409.00	1	0	0	0	36	53	2	5	0	0	0
7/7/2025	1,558.00	0	0	0	0	40	54	8	7	0	0	0
8	72.00	1	0	0	0	2	2	0	0	0	0	0
9	1,651.00	0	0	0	0	29	68	0	0	0	0	0
10	1,623.00	1	0	0	0	42	57	6	7	1	0	0
11	1,710.00	1	0	0	0	40	65	3	3	0	0	0
12	1,277.00	0	0	0	0	28	49	2	6	0	0	0
7/14/2025	1,991.00	2	0	0	0	42	72	5	10	2	0	0
15	2,102.00	5	2	0	0	42	74	4	12	1	0	0
16	1,712.00	0	0	0	0	37	62	7	7	0	0	0
17	1,413.00	3	0	0	0	37	50	4	2	0	0	0
18	1,419.00	0	0	0	0	38	53	2	11	0	0	0
7/21/2025	2,063.00	0	0	0	0	50	79	4	3	0	0	0
22	156.00	0	0	0	0	6	6	0	0	0	0	0
23	1,975.00	1	0	0	0	40	75	4	6	0	0	0
24	2,007.00	0	0	0	0	45	74	6	11	0	0	0
25	997.00	1	0	0	0	23	35	3	4	2	0	0
26	1,763.00	1	0	0	0	45	62	6	14	0	0	0
7/28/2025	1,913.00	1	0	0	0	42	75	2	0	0	0	0
29	1,894.00	3	1	0	0	48	71	2	0	0	0	0
30	1,866.00	2	0	0	0	45	71	2	4	0	0	0
31	1,203.00	1	0	0	0	41	45	1	1	0	0	0
TOTAL	38,004.00	30	6	0	0	897	1404	81	139	6	0	0

CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2025 Monthly Report

BIRTHS

	HOSPITAL	CLINICAL/OTHER	HOME	FOR MONTH		YTD TOTAL
				Jul-25	Jul-24	
RESIDENTS	30	0	0	30	32	241
OUT OF TOWN	236	3	0	239	179	1,595
TOTAL	266	3	0	269	211	1,836

DEATHS

	HOSPITAL	OTHER	HOME	FOR MONTH		YTD TOTAL
				Jul-25	Jul-24	
RESIDENTS	34	0	22	56	40	418
OUT OF TOWN	85	3	0	88	70	787
TOTAL	119	0	0	144	110	1,205

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Jul-25	Jul-24	
0	0	0	2	0

INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Jul-25	Jul-24	
ANENCEPHALY	5 MIN	1	3	0	11
CARDIORESPIRATORY FAILURE	24 HRS	1			
HOLOPROSENCEPHALY	40 HRS	1			

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	44	JUNE	33
NOVEMBER	51	MARCH	50	JULY	36
DECEMBER	37	APRIL	45	AUGUST	0
JANUARY	48	MAY	26	SEPTEMBER	0
FISCAL YTD TOTAL					413

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$35,094.00	JUNE	\$34,935.00
NOVEMBER	\$24,238.00	MARCH	\$36,298.00	JULY	\$35,879.00
DECEMBER	\$24,430.00	APRIL	\$32,273.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$29,831.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$313,782.00

CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2025 MONTHLY REPORT

MONTH: **JULY**

	2025	2025	2024	2024
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>269</u>	<u>2,383</u>	<u>211</u>	<u>2,649</u>
RESIDENTS	<u>30</u>	<u>289</u>	<u>32</u>	<u>359</u>
OUT OF TOWN	<u>239</u>	<u>2,094</u>	<u>179</u>	<u>2,258</u>
CERTIFIED COPIES ISSUED	<u>1,404</u>	<u>11,634</u>	<u>1,194</u>	<u>11,241</u>
DEATH CERTIFICATES FILED	<u>144</u>	<u>1,438</u>	<u>110</u>	<u>1,416</u>
RESIDENTS	<u>56</u>	<u>552</u>	<u>40</u>	<u>489</u>
OUT OF TOWN	<u>88</u>	<u>885</u>	<u>70</u>	<u>928</u>
CERTIFIED COPIES ISSUED	<u>220</u>	<u>1,855</u>	<u>152</u>	<u>1,585</u>
BURIAL TRANSIT	<u>36</u>	<u>449</u>	<u>37</u>	<u>438</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>2</u>	<u>7</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>