

JUNE MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

Fire Incidents By Station Report

From Date: 6/1/2025
To Date: 6/30/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	95
MCFD Station 2	97
MCFD Station 3	64
MCFD Station 4	50
MCFD Station 5	94
MCFD Station 6	75
MCFD Station 7	32
MCFD Station 8	21
Final Totals:	528

Total Dollar Loss

Jun-25

Total Property Loss:	\$ 315,500.00
Total Content Loss:	\$ 79,800.00
Total Losses:	\$ 395,300.00

Fire Incident Summary Report

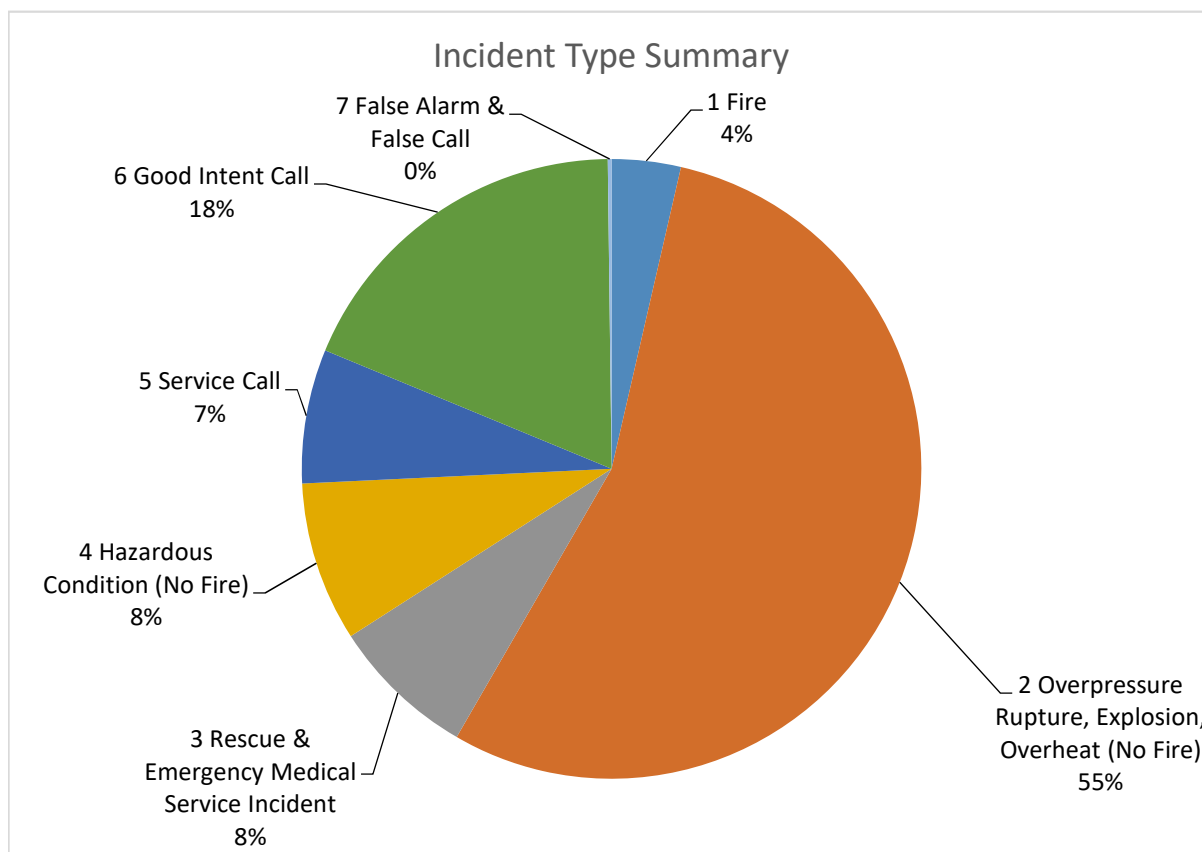
From Date: 6/1/2025
To Date: 6/30/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	2
110 110 Structure fire, other (conversion only)	1
111 111 Building fire	3
130 130 Mobile property (vehicle) fire, other	2
131 131 Passenger vehicle fire	5
140 140 Natural vegetation fire, other	1
150 150 Outside rubbish fire, other	2
152 152 Garbage dump or sanitary landfill fire	1
160 160 Special outside fire, other	1
162 162 Outside equipment fire	1
1 Fire	19
300 300 Rescue, EMS incident, other	6
311 311 Medical assist, assist EMS crew	52
320 320 Emergency medical service, other (conversion only)	37

321 321 EMS call, excluding vehicle accident with injury	89
321 3212 BLS Medical	6
321 3211 ALS Medical	2
322 322 Motor vehicle accident with injuries	35
323 323 Motor vehicle/pedestrian accident (MV Ped)	8
324 324 Motor vehicle accident with no injuries.	50
331 331 Lock-in (if lock out , use 511)	3
352 352 Extrication of victim(s) from vehicle	1
3 Rescue & Emergency Medical Service Incident	289
400 400 Hazardous condition, other	1
412 412 Gas leak (natural gas or LPG)	5
413 413 Oil or other combustible liquid spill	2
440 440 Electrical wiring/equipment problem, other	7
441 441 Heat from short circuit (wiring), defective/worn	1
442 442 Overheated motor	4
444 444 Power line down	6
445 445 Arcing, shorted electrical equipment	11
460 460 Accident, potential accident, other	2
463 463 Vehicle accident, general cleanup	1
4 Hazardous Condition (No Fire)	40
500 500 Service Call, other	10
510 510 Person in distress, other	2
511 511 Lock-out	2
520 520 Water problem, other	1
522 522 Water or steam leak	2
540 540 Animal problem, other	2
541 541 Animal problem	3
542 542 Animal rescue	3
550 550 Public service assistance, other	7
551 551 Assist police or other governmental agency	5
553 553 Public service	6
561 561 Unauthorized burning	1
5 Service Call	44
600 600 Good intent call, other	6
611 611 Dispatched & canceled en route	8
621 621 Wrong location	2
622 622 No incident found on arrival at dispatch address	14
631 631 Authorized controlled burning	2
651 651 Smoke scare, odor of smoke	3
653 653 Smoke from barbecue, tar kettle	2
6 Good Intent Call	37
700 700 False alarm or false call, other	19
711 711 Municipal alarm system, malicious false alarm	1
730 730 System malfunction, other	9

733 733 Smoke detector activation due to malfunction	3
734 734 Heat detector activation due to malfunction	1
735 735 Alarm system sounded due to malfunction	17
740 740 Unintentional transmission of alarm, other	14
741 741 Sprinkler activation, no fire - unintentional	2
743 743 Smoke detector activation, no fire - unintentional	17
744 744 Detector activation, no fire - unintentional	2
745 745 Alarm system activation, no fire - unintentional	13
7 False Alarm & False Call	98
814 814 Lightning strike (no fire)	1
8 Severe Weather & Natural Disaster	1

Total Calls	528
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Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	3	2	0	1	5	2	3	16
1 - 2:00 AM	1	2	0	1	2	3	1	10
2 - 3:00 AM	4	2	2	3	0	1	6	18
3 - 4:00 AM	3	0	0	1	0	3	1	8
4 - 5:00 AM	1	0	0	1	0	3	1	6
5 - 6:00 AM	2	3	2	3	2	0	1	13
6 - 7:00 AM	1	3	0	1	1	1	1	8
7 - 8:00 AM	1	7	1	3	1	3	1	17
8 - 9:00 AM	2	1	4	4	7	3	2	23
9 - 10:00 AM	1	3	1	4	3	2	4	18
10 - 11:00 AM	3	5	3	2	3	1	5	22
11 - 12:00 PM	5	1	6	2	5	4	7	30
12 - 1:00 PM	2	5	3	4	7	5	3	29
1 - 2:00 PM	8	6	5	4	4	6	6	39
2 - 3:00 PM	3	5	7	3	4	7	4	33
3 - 4:00 PM	1	6	3	5	1	4	4	24
4 - 5:00 PM	8	3	6	5	7	1	0	30
5 - 6:00 PM	3	7	6	5	2	3	2	28
6 - 7:00 PM	5	4	3	8	6	4	5	35
7 - 8:00 PM	3	2	4	4	9	3	3	28
8 - 9:00 PM	3	1	2	5	6	3	4	24
9 - 10:00 PM	2	2	2	5	7	3	3	24
10 - 11:00 PM	6	7	1	2	5	2	2	25
11 - 12:00 AM	2	4	2	4	2	3	3	20
Grand Total	73	81	63	80	89	70	72	528

McAllen Police Department

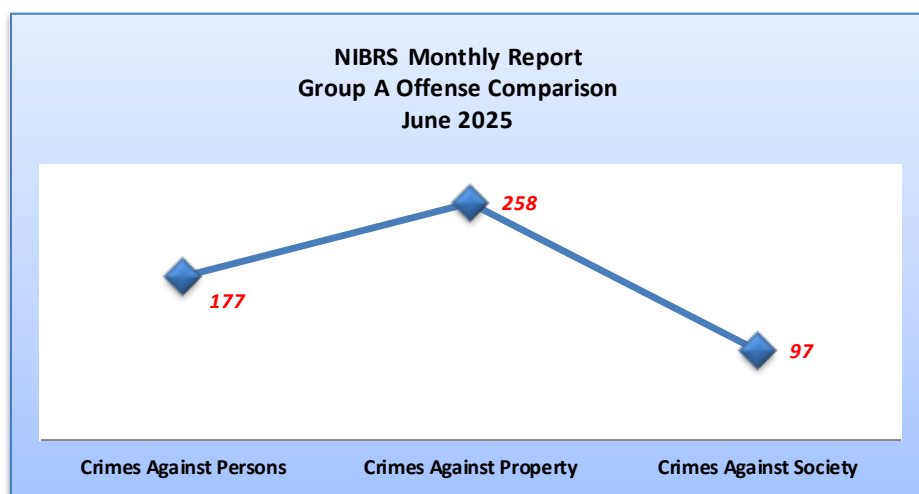


NIBRS Monthly Report June 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

NIBRS Monthly Report: Group A Categories June 2025

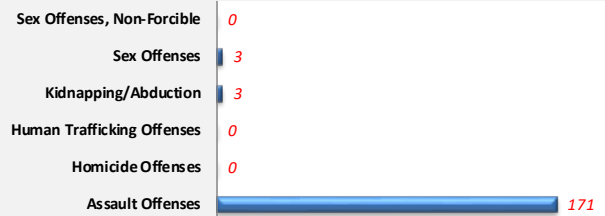
Offense Count By Category	
Crimes Against Persons	177
Crimes Against Property	258
Crimes Against Society	97
Total	532



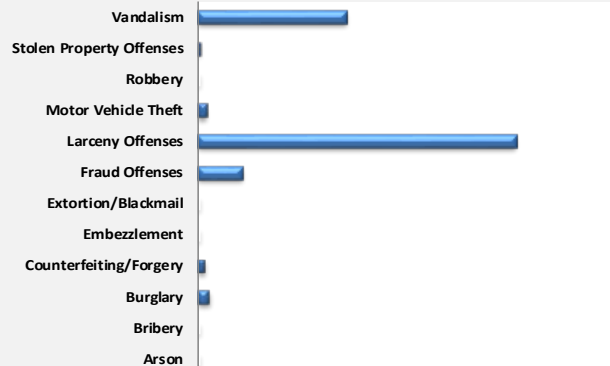
NIBRS Monthly Report: Group A Categories June 2025

Offense Count By Category		
Persons	Assault Offenses	171
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	3
	Sex Offenses	3
	Sex Offenses, Non-Forcible	0
	Total	177
Property	Arson	0
	Bribery	0
	Burglary	5
	Counterfeiting/Forgery	3
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	21
	Larceny Offenses	153
	Motor Vehicle Theft	4
	Robbery	0
	Stolen Property Offenses	1
	Vandalism	71
	Total	258
Society	Animal Cruelty Offenses	4
	Drug/Narcotic Offenses	87
	Gambling Offenses	0
	Pornography/Obscene Material	0
	Prostitution Offenses	0
	Weapon Law Violations	6
	Total	97

**NIBRS Monthly Report
Crimes Against Persons
June 2025**



**NIBRS Monthly Report
Crimes Against Property
June 2025**



**NIBRS Monthly Report
Crimes Against Society
June 2025**



NIBRS Monthly Report: Crimes against Persons
June 2025

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	11
	13B	Simple Assault	119
	13C	Intimidation	41
Assault Offenses Total			171
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Homicide Offenses Total			0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	3
Kidnapping/Abduction Total			3
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses Total			3
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			177

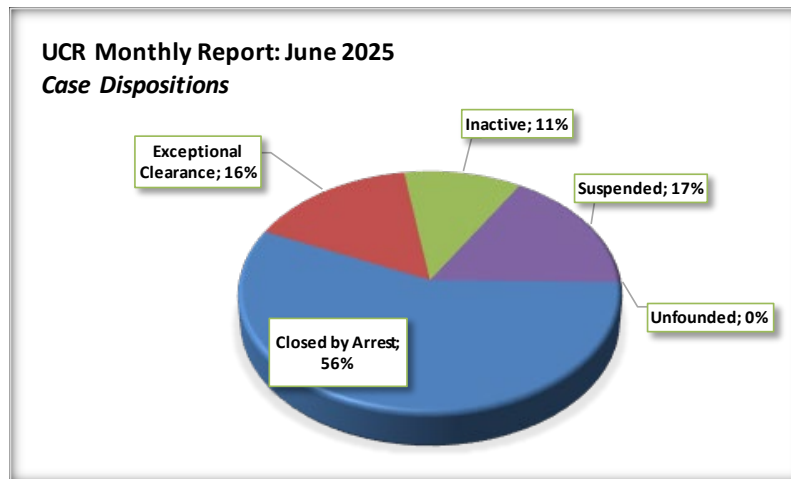
NIBRS Monthly Report: Crimes against Property
June 2025

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	5
Counterfeiting/Forgery	250	Counterfeiting/Forgery	3
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	71
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	7
	26B	Credit Card Abuse	7
	26C	Impersonation	1
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	6
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			21
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	62
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	1
	23F	Theft from Motor Vehicle	13
	23G	Theft of Motor Vehicle Parts or Accessories	2
	23H	All Other Larceny	74
Larceny/Theft Offenses Total			153
Motor Vehicle Theft	240	Motor Vehicle Theft	4
Robbery	120	Robbery	0
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			258

NIBRS Monthly Report: Crimes against Society
June 2025

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	4
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	62
	35B	Drug Equipment Violations	25
Drug/Narcotic Violations Total			87
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	6
Total Crimes Against Society			97

NIBRS Monthly Report: Case Dispositions
June 2025



NIBRS Monthly Report: Summary of Arrests June 2025

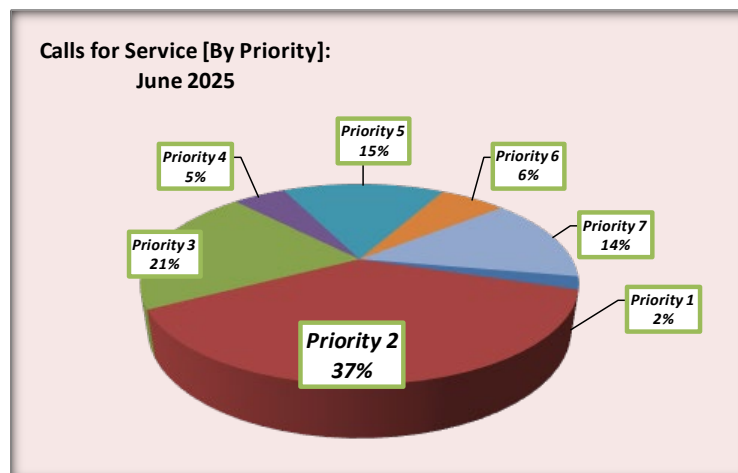
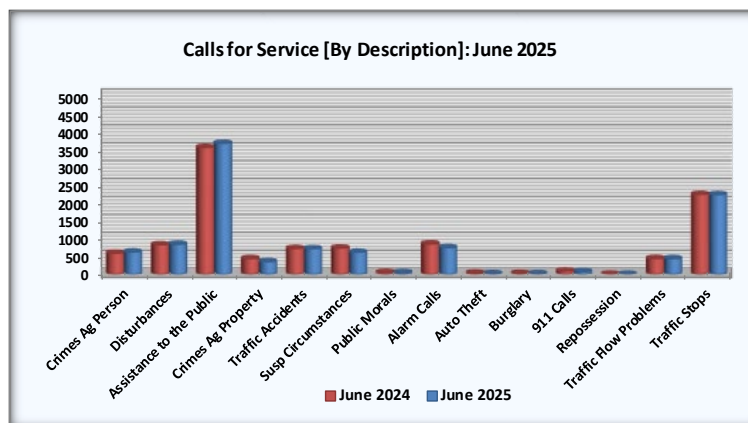
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10	11	6	8	4	4							43
13B	Simple Assault	56	46	66	81	74	47							370
13C	Intimidation	8	10	11	14	1	4							48
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter					1								1
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		1	1		1	1							4
11A	Rape	1	1		1	1	2							6
11B	Sodomy		1	1										2
11C	Sexual Assault With an Object													0
11D	Fondling				1									1
36A	Incest													0
36B	Statutory Rape				2		1							3
Total Arrests: Persons Crimes		75	70	85	107	82	59	0	0	0	0	0	0	478
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson													0
510	Bribery													0
220	Burglary	6	2	3	2	8	5							26
250	Counterfeiting / Forgery	2	1		1	1	2							7
290	Destruction/Damage/Vand	6	6	8	9	4	7							40
270	Embezzlement													0
210	Extortion / Blackmail				1									1
26A	False Pretenses/Swindle		1			1	1							3
26B	Credit Card/ATM Fraud			2	1	3	3							9
26C	Impersonation				1									1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft						1							1
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23	21	41	37	37	27							186
23D	Theft From Building													0
23E	Theft From Coin-OP Machine						2							2
23F	Theft From Motor Vehicle	1	9	2	4	12	5							33
23G	Theft Motor Veh Parts		1			1	1							3
23H	All Other Larceny	11	9	12	8	12	12							64
240	Motor Vehicle Theft	10	5		3	11	6							35
120	Robbery					1	1							2
280	Stolen Property Offenses	2		2		2								6
Total Arrests: Property Crimes		61	55	70	67	93	73	0	0	0	0	0	0	419
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty				1	1	1	2						5
35A	Drug/Narcotics Violations	44	46	51	44	32	41							258
35B	Drug Equipment Violations	16	8	10	14	11	12							71
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling				2	1								3
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material		1											1
40A	Prostitution				1	11								12
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution					2								2
520	Weapon Law Violations	5	4	2	5	8	4							28
Total Arrests: Society Crimes		66	58	67	77	53	59	0	0	0	0	0	0	380
Total Arrests: All Group A Categories		202	183	222	251	228	191	0	0	0	0	0	0	1,277
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	8	11	24	23	5	20							91
90C	Disorderly Conduct	6	7	9	17	8	7							54
90D	Driving Under the Influence	26	24	48	39	32	44							213
90F	Family Offense [Non-Violent]	1	3	2	5	4	2							17
90G	Liquor Law Violations	1	7	2	4	1	2							17
90J	Trespass of Real Property	11	12	7	11	17	8							66
90Z	All Other Offenses	144	114	141	160	127	108							794
Total Arrests: All Group B Categories		197	178	233	259	194	191	0	0	0	0	0	0	1,252
Total Arrests: All Group A Categories		202	183	222	251	228	191	0	0	0	0	0	0	1,277
Total Arrests: All Group B Categories		197	178	233	259	194	191	0	0	0	0	0	0	1,252
Total Arrests: All Categories		399	361	455	510	422	382	0	0	0	0	0	0	2,529

NIBRS Monthly Report: All Stolen/Recovered Property by Type June 2025

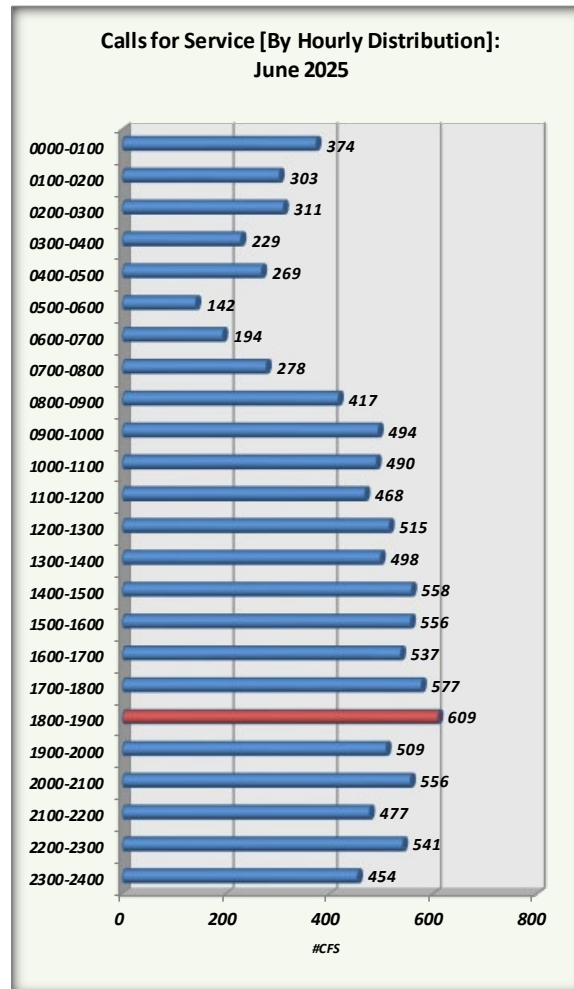
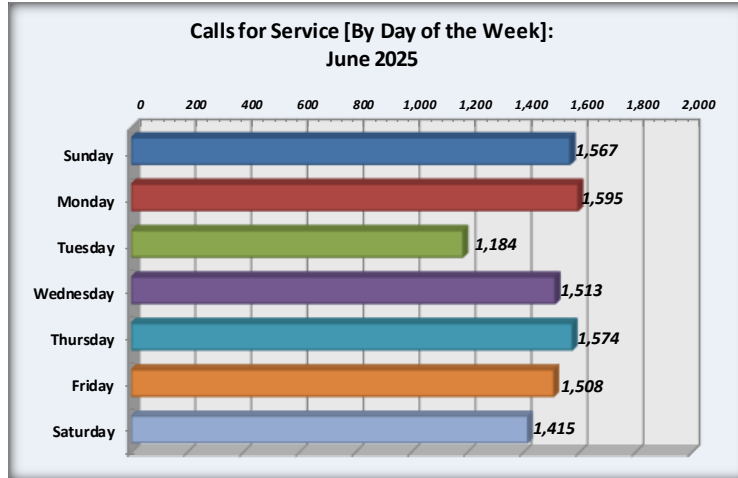
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 991.00	\$ 168.00	Merchandise [19]	\$ 1,161.00	\$ 204.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 52,000.00	\$ 52,000.00	Money [20]	\$ 137,646.00	\$ 40.00
Bicycles [04]	\$ 785.00	\$ 400.00	Musical Instruments [72]		
Building Materials [43]	\$ 7,163.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]		
Chemicals [45]			Other (Misc) [77]	\$ 3,076.00	\$ 751.00
Clothes/Furs [06]	\$ 3,841.00	\$ 1,425.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 5,110.00	\$ 4,510.00
Computer Hardware/Software [07]	\$ 2,240.00		Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 4,264.00	\$ 386.00	Portable Electronic Communications [75]	\$ 6,989.00	\$ 2,020.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 6,298.00	\$ 110.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 1,707.00	\$ 298.00
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 95.00	
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]	\$ 8,000.00	
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 450.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]	\$ 600.00		Structures - Storage [34]		
Household Goods [16]	\$ 9,354.00	\$ 29.00	Tools [36]	\$ 5,918.00	\$ 1,156.00
Identity - Intangible [66]			Trailers [78]		
Identity Documents [65]			Trucks [37]	\$ 98,900.00	\$ 98,900.00
Jewelry/Precious Metals [17]	\$ 37,637.00	\$ 212.00	Vehicle Parts/Accessories [38]	\$ 1,663.00	\$ 160.00
Law Enforcement Equipment [67]	\$ 1,000.00		Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 500.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]		
Total Property Stolen/Recovered (\$)	\$ 397,388.00	\$ 162,769.00			

Monthly Calls for Service Comparison June 2024 vs June 2025

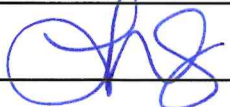
Calls for Service: Month/YR Comparison			
Calls for Service Type	June 2025	June 2024	Comparison
Crimes Ag Person	621	588	6%
Disturbances	838	823	2%
Assistance to the Public	3,655	3539	3%
Crimes Ag Property	353	436	-19%
Traffic Accidents	713	720	-1%
Susp Circumstances	616	732	-16%
Public Morals	47	52	-10%
Alarm Calls	743	847	-12%
Auto Theft	19	32	-41%
Burglary	17	24	-29%
911 Calls	76	92	-17%
Repossession	0	2	0%
Traffic Flow Problems	435	438	-1%
Traffic Stops	2,223	2230	0%
Total Calls	10,356	10,555	-1.9%



Monthly Calls for Service June 2025



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR	FISCAL YEAR	YEAR TO DATE	
	2024-2025 MONTHLY	2023-2024 MONTHLY	2024-2025	2023-2024
JUNE 2025				
1. Traffic related cases FILED	736	680	6872	7582
2. Traffic related cases DISMISSED	20	26	1261	221
3. Non-traffic related cases FILED	688 / 691	587	5950 / 5953	5446
4. Non-traffic related cases DISMISSED	75	102	3165	894
5. Number of Fine payments	979	1114	10321	13,220
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 101,752.79	\$ 88,897.08	\$ 931,787.03	\$ 855,310.22
Bonds	\$ 15,485.50	\$ 21,769.00	\$ 154,865.90	\$ 217,853.20
Miscellaneous Court Cost Fees	\$ 74,268.91	\$ 75,329.22	\$ 722,516.98	\$ 723,156.27
TOTAL COLLECTIONS FOR				
THE MONTH	<u>\$ 191,507.20</u>	<u>\$ 185,995.30</u>	<u>\$ 1,809,169.91</u>	<u>\$ 1,796,319.69</u>
UPDATED (SECTION 3 MARK IN RED) ARE THE CORRECT OFFICIAL MONTHLY REPORT NUMBERS).				
PREPARED BY	<u>BRENDA HERNANDEZ</u>			
DATE:	<u>8/7/2025</u>			
APPROVED BY:	 <u>8/11/25</u>			
DATE:	<u>8/11/25</u>			



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 4/10/2025 3:47:06 PM

[Home](#) [Logout](#) | [Help](#)

Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)**Criminal****Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: June 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH
(Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. DISPOSITIONS PRIOR TO COURT
APPEARANCE OR TRIALa. Uncontested Dispositions *(Disposed without appearance before a judge (CCP Art. 27.14).)*

b. Dismissed by Prosecution

7. DISPOSITIONS AT TRIAL

a. Convictions

1) Guilty Plea or Nolo Contendere

2) By the Court

3) By the Jury

b. Acquittals

1) By the Court

2) By the Jury

c. Dismissed by Prosecution

8. COMPLIANCE DISMISSALS

	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	72764	1264	3883	39012	22470	5171
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72764	1264	3883	39012	22470	5171
a. Active Cases	54135	1232	3845	32241	18382	5066
b. Inactive Cases	18629	32	38	6771	4088	105
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	716	7	13	305	151	235
3. CASES REACTIVATED	85	0	2	39	16	0
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	54936	1239	3860	32585	18549	5301
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	480	2	6	123	34	50
b. Dismissed by Prosecution	13	7	0	9	10	56
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	83	1	2	111	78	9
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	6	0	1	10	0	20

a. After Driver Safety Course (CCP, Art. 45.0511)	29					
b. After Deferred Disposition (CCP, Art. 45.051)	36	0	0	21	17	0
c. After Teen Court (CCP, Art. 45.052)	13	0	0	2	0	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					2	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	6					
g. All Other Transportation Code Dismissals	36	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	35	0	1	12	3	9
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	737	10	10	288	144	144
11. CASES PLACED ON INACTIVE STATUS	135	0	1	81	21	2
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72743	1261	3886	39029	22477	5262
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54064	1229	3849	32216	18384	5155
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18679	32	37	6813	4093	107
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	26	0	0	1	7	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 8/11/2025**Submit**



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Judge: Lauren Sepulveda

Clerk:

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721080900, Hidalgo County, McAllen: June 2025

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial	0
b. Without Trial	0

Notes:

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: June 2025

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No Activity ☐

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	7
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	10
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED (<i>HSC, Ch. 481</i>)	1
5. TOBACCO CASES FILED (<i>HSC, Sec. 161.252</i>)	6
6. TRUANT CONDUCT CASES FILED (<i>Family Code, Sec. 65.003(a)</i>)	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (<i>Local Govt. Code, Sec. 341.905</i>)	0
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	4
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer (<i>Fam. Code, Sec. 51.08(b)(1)</i>)	0
b. Discretionary Transfer (<i>Fam. Code, Sec. 51.08(b)(2)</i>)	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) (<i>CCP, Art. 45.050(c)(1)</i>)	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) (<i>CCP, Art. 45.050(c)(2)</i>)	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	0
b. Statements Certified (<i>Fam. Code, Sec. 51.095</i>)	0
14. DETENTION HEARINGS HELD (<i>Fam. Code, Sec. 54.01</i>)	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (<i>Ed. Code, Sec. 25.093</i>)	0

Notes:

Prepared By:

BRENDA HERNANDEZ 8/11/25

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: June 2025

Report was Entered Successfully

No Activity ☐

NUMBER GIVEN

NUMBER REQUESTS
FOR COUNSEL

1. MAGISTRATE WARNINGS

a. Class C Misdemeanors

237

b. Class A and B Misdemeanors

273

1

c. Felonies

144

1

TOTAL

2. ARREST WARRANTS ISSUED

a. Class C Misdemeanors

36

b. Class A and B Misdemeanors

294

c. Felonies

155

3. CAPIASES PRO FINE ISSUED

44

4. SEARCH WARRANTS ISSUED

42

5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)

7

6. EXAMINING TRIALS CONDUCTED

0

7. EMERGENCY MENTAL HEALTH HEARINGS HELD

0

8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED

41

9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)

50

10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND

31

11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)

2

12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)

0

13. PEACE BOND HEARINGS HELD

0

14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE

9

a. Partial Satisfaction

9

b. Full Satisfaction	11
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	340
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	5
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	1661
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	115929
b. Remitted to State	54671
c. Total	170600

Notes:

Prepared By: BRENDA HERNANDEZ 8/11/25

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MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	74,343.73	60,417.23	127,430.82	(25.40)	262,166.38	259,791.77
Multi-family	47,840.55	18,792.47	35,694.28		102,327.30	103,442.40
Traveling Meters	2,237.71	4,062.36	2,508.18		8,808.25	9,186.72
Ttl Com/Multi	124,421.99	83,272.06	165,633.28	(25.40)	373,301.93	372,420.89
Edinburg water		2,696.35			2,696.35	2,500.00
Mission water					0.00	3.78
Hidalgo water			31,564.94		31,564.94	18,991.40
Pharr water					0.00	0.00
Industrial	3,083.47	2,228.95	32,316.65		37,629.07	49,642.28
Residential	365,126.14	548,191.03	256,247.86	(64.37)	1,169,500.66	1,135,787.13
Sharyland #4		9,917.02			9,917.02	9,162.68
Total Water	495,327.95	646,305.41	485,762.73	(89.77)	\$ 1,624,609.97	\$ 1,588,508.16
Additional Charges			136,683.74	(1682.21)	\$ 135,001.53	\$ 176,800.18
GRAND TOTAL FOR WATER					\$ 1,759,611.50	\$ 1,765,308.34

SPRINKLER

Commercial	58,953.94	86,554.08	92,340.58		237,848.60	230,147.59
Multi-family	1,670.52	467.82	1,574.45		3,712.79	4,672.47
Ttl Com/Multi	60,624.46	87,021.90	93,915.03	0.00	241,561.39	234,820.06
Industrial	13.10	12.45	3,555.71		3,581.26	3,049.99
Residential	40,049.00	74,845.07	41,533.74	(27.48)	156,400.33	156,671.37
Sharyland #4		906.38			906.38	621.61
Total Sprinkler	100,686.56	162,785.80	139,004.48	(27.48)	\$ 402,449.36	\$ 395,163.03
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER				(27.48)	\$ 402,449.36	\$ 395,163.03

WATER & SPRINKLER

Commercial	133,297.67	146,971.31	219,771.40	(25.40)	500,014.98	489,939.36
Multi-family	49,511.07	19,260.29	37,268.73	0.00	106,040.09	108,114.87
Traveling Meters	2,237.71	4,062.36	2,508.18	0.00	8,808.25	9,186.72
Ttl Com/Multi	185,046.45	170,293.96	259,548.31	(25.40)	614,863.32	607,240.95
Edinburg water		2,696.35	0.00	0.00	2,696.35	2,500.00
Mission water	0.00	0.00	0.00	0.00	0.00	3.78
Hidalgo water	0.00	0.00	31,564.94	0.00	31,564.94	18,991.40
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	3,096.57	2,241.40	35,872.36	0.00	41,210.33	52,692.27
Residential	405,175.14	623,036.10	297,781.60	(91.85)	1,325,900.99	1,292,458.50
Sharyland #4	0.00	10,823.40	0.00	0.00	10,823.40	9,784.29
Total Water & Sprinkler	593,318.16	809,091.21	624,767.21	(117.25)	\$ 2,027,059.33	\$ 1,983,671.19
Additional Charges			136,683.74	(1,682.21)	\$ 135,001.53	\$ 176,800.18
GRAND TOTAL FOR WATER & SPRINKLER				(1,799.46)	\$ 2,162,060.86	\$ 2,160,471.37

SEWER

Commercial	73,125.83	54,044.88	125,191.98	(12.50)	252,350.19	250,664.62
Multi-family	48,870.95	21,253.10	35,295.51	(146.71)	105,272.85	106,979.98
Ttl Com/Multi	121,996.78	75,297.98	160,487.49	(159.21)	357,623.04	357,644.60
City of Alton	60,558.83				60,558.83	68,097.97
Ind - level 1	104.95	51.78	388.27		545.00	507.84
Ind - level 2			4,806.88		4,806.88	5,497.56
Ind - level 3	1,528.89	1,473.50	9,665.38		12,667.77	22,288.97
Ind - level 4	753.38	47.54	6,297.43		7,098.35	4,823.42
Total Ind	2,387.22	1,572.82	21,157.96	0.00	25,118.00	33,117.79
Residential	344,845.34	514,705.89	244,724.09	(2,022.27)	1,102,253.05	1,076,558.19
Total Sewer	529,788.17	591,576.69	426,369.54	(2,181.48)	\$ 1,545,552.92	\$ 1,535,418.55
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER				(2,181.48)	\$ 1,545,552.92	\$ 1,535,418.55

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	12,533.32	16,040.85	44,029.06		72,603.23	85,267.73
TSS	2,734.52	3,090.52	3,399.30		9,224.34	12,047.65
Total Sewer Surcharge	15,267.84	19,131.37	47,428.36	0.00	\$ 81,827.57	\$ 97,315.38
Additional Charges			710.21	0.00	\$ 710.21	\$ 2,496.09
GRAND TOTAL FOR SURCHARGE				0.00	\$ 82,537.78	\$ 99,811.47

REUSE

Commercial		9,979.17			9,979.17	10,620.57
Multi-family					0.00	0.00
Traveling Meters		154.74			154.74	56.63
Ttl Com/Multi	0.00	10,133.91	0.00	0.00	10,133.91	10,677.20
Industrial					0.00	0.00
Residential		33,309.25			33,309.25	29,180.10
Total Reuse	0.00	43,443.16	0.00	0.00	\$ 43,443.16	\$ 39,857.30
Additional Charges			12,150.00	0.00	\$ 12,150.00	\$ 10,150.00
GRAND TOTAL FOR REUSE					\$ 55,593.16	\$ 50,007.30

SANITATION

Commercial	224,551.25	201,984.92	352,991.79	(341.90)	779,186.06	761,394.45
Multi-family	61,174.05	32,010.53	36,117.80		129,302.38	122,326.82
Ttl Com/Multi	285,725.30	233,995.45	389,109.59	(341.90)	908,488.44	883,721.27
Industrial	8,370.26	2,158.30	23,737.59		34,266.15	31,341.59
Residential	208,517.77	301,853.90	151,286.27	(91.03)	661,566.91	646,818.78
Total Sanitation	502,613.33	538,007.65	564,133.45	(432.93)	\$ 1,604,321.50	\$ 1,561,881.64
Sanitation Misc Charges			4,387.25	0.00	\$ 4,387.25	\$ 1,315.44
Roll Off Charges			129,022.42	0.00	\$ 129,022.42	\$ 117,865.96
GRAND TOTAL FOR SANITATION				(432.93)	\$ 1,737,731.17	\$ 1,681,063.04

RECYCLE

Commercial	10,222.82	8,770.78	14,166.21	(11.81)	33,148.00	24,817.73
Multi-family	4,564.59	2,841.83	3,166.33		10,572.75	6,813.41
Ttl Com/Multi	14,787.41	11,612.61	17,332.54	(11.81)	43,720.75	31,631.14
Industrial	361.17	92.40	938.67		1,392.24	991.94
Residential	38,299.93	55,355.81	27,638.27	(2.63)	121,291.38	79,149.99
Total Recycle	53,448.51	67,060.82	45,909.48	(14.44)	\$ 166,404.37	\$ 111,773.07
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(14.44)	\$ 166,404.37	\$ 111,773.07

BRUSH FEE

Commercial	5,882.67	3,234.17	4,602.75	(4.35)	13,715.24	13,471.58
Multi-family	12,138.09	5,835.01	7,521.50		25,494.60	24,420.35
Ttl Com/Multi	18,020.76	9,069.18	12,124.25	(4.35)	39,209.84	37,891.93
Industrial	87.50	20.00	155.00		262.50	259.58
Residential	58,951.97	86,837.67	40,375.50	(1.68)	186,163.46	183,247.16
Total Brush	77,060.23	95,926.85	52,654.75	(6.03)	\$ 225,635.80	\$ 221,398.67
GRAND TOTAL FOR BRUSH FEE					\$ 225,635.80	\$ 221,398.67

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	50,487.08	56,797.63	57,570.11	(423.26)	164,431.56	\$ 155,907.97
Total Taxes	50,487.08	56,797.63	57,570.11	(423.26)	\$ 164,431.56	\$ 155,907.97
GRAND TOTAL SANITATION STATE TAXES					\$ 164,431.56	\$ 155,907.97

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	285.00
Fairway Grande AD24			380.00		380.00	390.00
Bentsen Heights AD04	1,010.00				1,010.00	1,030.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	640.00	10.00			650.00	660.00
Westway Ave AD13	130.00				130.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	100.00
Old Town McAllen AD37	175.00				175.00	170.00
Windfern AD38	250.00				250.00	260.00
Heatherwoods AD01		280.00			280.00	290.00
Hackberry Creek AD02		250.00			250.00	250.00
The Rock AD03		200.00			200.00	220.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		355.00			355.00	355.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00			345.00	345.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		170.00			170.00	190.00
Oak Manor Estates AD16		480.00			480.00	480.00
Ganna AD17		455.00			455.00	460.00
Trenton Pecans AD18		510.00			510.00	495.00
Nottingham-Sherwood AD20		315.00			315.00	320.00
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		350.00			350.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		580.00			580.00	560.00
Northwest Manor AD27		200.00			200.00	210.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,020.00
<i>Ventana Del Sol AD33</i>					0.00	0.00
Brisas del Norte AD36		1,040.00			1,040.00	1,060.00
Locksley AD 39		95.00			95.00	105.00
Trinity Oaks		180.00			180.00	180.00
Total Association Dues	2,365.00	9,162.50	695.00	0.00	\$ 12,222.50	\$ 12,360.00
GRAND TOTAL HOA					\$ 12,222.50	\$ 12,360.00

REVENUES

SEWER LINE ASSESSMENT

Residential	0.00				0.00	50.00
Total Sewer Line Assessment	0.00	0.00	0.00	0.00	\$ -	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ -	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,174.39	10,353.55	18,557.18	(31.40)	42,053.72	42,227.96
Multi-family	2,698.03	1,038.36	1,888.59		5,624.98	5,561.15
Ttl Com/Multi	15,872.42	11,391.91	20,445.77	(31.40)	47,678.70	47,789.11
Industrial	853.59	303.94	1,586.29		2,743.82	2,706.46
Residential	18,147.33	27,421.66	12,371.88	(1.40)	57,939.47	56,996.58
Total Drainage	34,873.34	39,117.51	34,403.94	(32.80)	\$ 108,361.99	\$ 107,492.15
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,361.99	\$ 107,492.15

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,859,221.66	2,269,315.39	1,853,931.84	(3,208.19)	\$ 5,979,260.70	\$ 5,827,125.92
Total Additional Charges			282,953.62	(1,682.21)	\$ 281,271.41	\$ 308,627.67
GRAND TOTAL REVENUES					\$ 6,260,532.11	\$ 6,135,753.59
CHARGES					\$ 5,982,468.89	\$ 5,828,889.70
ADJUSTMENTS ON CHARGES					\$ (3,208.19)	\$ (1,763.78)
ADDITIONAL CHARGES					\$ 282,953.62	\$ 314,691.11
ADJUSTMENTS ON ADD. CHRGES					\$ (1,682.21)	\$ (6,063.44)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					\$ 6,260,532.11	\$ 6,135,753.59

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee		\$	-
Back Flow Testing fee		\$	-
Connect fees	\$ 17,175.00	\$ (125.00)	\$ 17,050.00
Travel Meter Fee (NEW)	\$ 550.00	\$ (250.00)	\$ 300.00
EX-Extension Fees (Misc)	\$ 4,540.00		\$ 4,540.00
<i>Handling fees</i>			
Late Fees	\$ 41,583.74	\$ (82.21)	\$ 41,501.53
PX-Payment plan fee (Misc)	\$ 60.00		\$ 60.00
Reconnect fees	\$ 26,550.00		\$ 26,550.00
Returned Payment Fee (New)	\$ 3,025.00	\$ 25.00	\$ 3,050.00
Tampering (reconnects)	\$ 1,400.00	\$ (100.00)	\$ 1,300.00
Taps Fees	\$ 41,800.00	\$ (1,200.00)	\$ 40,600.00
Water misc charges		\$ 50.00	\$ 50.00
TOTAL WATER CHARGES	\$ 136,683.74	\$ (1,682.21)	\$ 135,001.53
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 710.21		\$ 710.21
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 710.21	\$ -	\$ 710.21
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 11,250.00		\$ 11,250.00
Reuse Connect Fees	\$ 675.00		\$ 675.00
Reuse Reconnect Fees	\$ 225.00		\$ 225.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 12,150.00	\$ -	\$ 12,150.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 293.86		\$ 293.86
Temp Dumpster - SA Com.	\$ 799.56		\$ 799.56
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 148.98		\$ 148.98
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 3,144.85		\$ 3,144.85
Total Miscellaneous Commercial Charges	\$ 4,387.25	\$ -	\$ 4,387.25
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 70,439.87		\$ 70,439.87
Rental 20,30,40yd (Roll Off)	\$ 26,562.54		\$ 26,562.54
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 31,839.60		\$ 31,839.60
Roll Off Overweight	\$ 180.41		\$ 180.41
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 129,022.42	\$ -	\$ 129,022.42
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 133,409.67	\$ -	\$ 133,409.67
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	282,953.62	(1,682.21)	\$ 281,271.41

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	30,515,800	25,816,900	58,906,700		115,239,400	114,817,700
Multi-Family	22,969,400	9,477,000	18,239,600		50,686,000	51,230,500
Traveling Meters	628,900	1,338,000	860,900		2,827,800	3,172,200
Ttl Com/multi	54,114,100	36,631,900	78,007,200	0	168,753,200	169,220,400
City of Edinburg		1,619,000			1,619,000	1,500,000
City of Mission					0	2,100
City of Hidalgo			20,598,000		20,598,000	12,380,000
City of Pharr					0	0
Industrial	1,496,300	1,177,800	18,539,100		21,213,200	26,356,000
Residential	101,001,000	173,613,800	72,353,200		346,968,000	336,722,000
Sharyland #4		5,222,300			5,222,300	4,794,200
Total Water	156,611,400	218,264,800	189,497,500	0	564,373,700	550,974,700
					564,373,700	550,974,700

SPRINKLER

Commercial	23,522,800	36,713,300	38,796,600		99,032,700	96,070,600
Multi-family	632,200	148,100	662,800		1,443,100	1,872,100
Ttl Com/multi	24,155,000	36,861,400	39,459,400	0	100,475,800	97,942,700
Industrial	300	0.00	1,526,400		1,526,700	1,279,600
Residential	14,034,700	27,919,500	16,520,600	(1,200)	58,473,600	58,692,400
Sharyland #4		478,800			478,800	316,400
Total Sprinkler	38,190,000	65,259,700	57,506,400	(1,200)	160,954,900	158,231,100
					160,954,900	158,231,100

TOTAL WATER & SPRINKLER

Commercial	54,038,600	62,530,200	97,703,300	0	214,272,100	210,888,300
Multi-family	23,601,600	9,625,100	18,902,400	0	52,129,100	53,102,600
Traveling Meters	628,900	1,338,000	860,900	0	2,827,800	3,172,200
Ttl Com/multi	78,269,100	73,493,300	117,466,600	0	269,229,000	267,163,100
City of Edinburg		1,619,000	0	0	1,619,000	1,500,000
City of Mission	0	0	0	0	0	2,100
City of Hidalgo	0	0	20,598,000	0	20,598,000	12,380,000
City of Pharr	0	0	0	0	0	0
Industrial	1,496,600	1,177,800	20,065,500	0	22,739,900	27,635,600
Residential	115,035,700	201,533,300	88,873,800	(1,200)	405,441,600	395,414,400
Sharyland #4	0	5,701,100	0	0	5,701,100	5,110,600
Total Water & Sprinkler	194,801,400	283,524,500	247,003,900	(1,200)	725,328,600	709,205,800
					725,328,600	709,205,800

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,485,600	22,278,400	56,689,400		108,453,400	108,086,500
Multi-family	22,912,500	10,684,500	17,600,800	(55,800)	51,142,000	51,930,900
Ttl Com/multi	52,398,100	32,962,900	74,290,200	(55,800)	159,595,400	160,017,400
City of Alton	46,942,500				46,942,500	52,786,800
Ind - level 1	86,300	84,000	1,665,300		1,835,600	1,721,500
Ind - level 2			5,520,400		5,520,400	6,299,400
Ind - level 3	1,092,300	1,070,900	7,825,500		9,988,700	15,720,400
Ind - level 4	317,700	22,900	3,489,000		3,829,600	2,609,200
Total Ind	1,496,300	1,177,800	18,500,200	0	21,174,300	26,350,500
Residential	98,936,700	171,531,200	71,216,700	(963,900)	340,720,700	331,622,100
Total Sewer	199,773,600	205,671,900	164,007,100	(1,019,700)	568,432,900	570,776,800
					568,432,900	570,776,800
REUSE						
Commercial		9,690,100			9,690,100	10,388,300
Multi-family					0	0
Traveling Meters		105,800			105,800	6,700
Ttl Com/Multi	0	9,795,900	0	0	9,795,900	10,395,000
Industrial					0	0
Residential		16,009,900			16,009,900	14,428,700
Total Reuse	0	25,805,800	0	0	25,805,800	24,823,700
					25,805,800	24,823,700

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,658	1,249	2,061		4,968	4,857
Multi-family	661	206	364		1,231	1,229
Traveling Meters	24	37	18		79	74
Ttl Com/Multi	2,343	1,492	2,443		6,278	6,160
Industrial	44	13	75		132	131
Residential	14,245	17,372	9,664		41,281	40,244
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		251			251	251
Total Water	16,632	19,129	12,186		47,947	46,791
					47,947	46,791

SPRINKLER

Commercial	673	612	717		2,002	1,895
Multi-family	25	12	12		49	52
Ttl Com/Multi	698	624	729		2,051	1,947
Industrial	1	1	22		24	24
Residential	793	1,190	483		2,466	2,448
Sharyland #4		18			18	18
Total Sprinkler	1,492	1,833	1,234		4,559	4,437
					4,559	4,437

TOTAL WATER & SPRINKLER

Commercial	2,331	1,861	2,778		6,970	6,752
Multi-family	686	218	376		1,280	1,281
Traveling Meters	24	37	18		79	74
Ttl Com/Multi	3,041	2,116	3,172		8,329	8,107
Industrial	45	14	97		156	155
Residential	15,038	18,562	10,147		43,747	42,692
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	269	0		269	269
Total Water & Sprinkler	18,124	20,962	13,420		52,506	51,228
					52,506	51,228

SEWER

Commercial	1,584	1,151	1,955		4,690	4,625
Multi-Family	657	202	350		1,209	1,210
Ttl Com/Multi	2,241	1,353	2,305		5,899	5,835
City of Alton	1				1	1
Ind - level 1	7	3	8		18	17
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	25		52	52
Ind - level 4	19	1	35		55	56
Total Ind	44	13	73		130	130
Residential	13,820	17,073	9,537		40,430	39,674
Total Sewer	16,106	18,439	11,915		46,460	45,640
					46,460	45,640

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	247	239	351		837	844
Total Surcharge	247	239	351		837	844
					837	844

REUSE

Commercial		31			31	27
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	32	0	0	32	28
Industrial					0	0
Residential		978			978	814
Total Reuse	0	1,010	0	0	1,010	842
					1,010	842

SEWER LINE ASSESSMENT

Residential					0	1
Total Sewer Line Assessment	0	-	-		0	1
					0	1

SANITATION

Commercial	1,421	1,111	1,753		4,285	4,126
Multi-family	570	276	294		1,140	1,069
Ttl Com/Multi	1,991	1,387	2,047		5,425	5,195
Industrial	34	6	61		101	97
Residential	12,841	18,541	9,298		40,680	39,750
Total Sanitation	14,866	19,934	11,406		46,206	45,042
					46,206	45,042

RECYCLE FEE

Commercial	1,421	1,111	1,753		4,285	4,124
Multi-family	570	276	294		1,140	1,049
Ttl Com/Multi	1,991	1,387	2,047		5,425	5,173
Industrial	34	6	61		101	97
Residential	12,841	18,541	9,298		40,680	39,771
Total Recycle Fee	14,866	19,934	11,406		46,206	45,041
					46,206	45,041

BRUSH FEE

Commercial	1,427	1,148	1,751		4,326	4,237
Multi-family	574	280	302		1,156	1,089
Ttl Com/Multi	2,001	1,428	2,053		5,482	5,326
Industrial	35	8	62		105	105
Residential	13,079	18,646	9,339		41,064	40,089
Total Brush Fee	15,115	20,082	11,454		46,651	45,520
					46,651	45,520

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
JUNE 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			21		21	19
H24 - Fairway Grande			38		38	39
H4 - Bentsen Heights	101				101	103
H10 - Ponderosa	0				0	0
H11 - Las Villas Assoc	64	1			65	66
H13 - Westway Avenue	13				13	14
H28 - Chesterfield	0				0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	10
H37 - Old Town McAllen	35				35	34
H38 - Windfern	50				50	52
H1 - Heatherwood Assoc		28			28	29
H2 - Hackberry Creek Dues		50			50	50
H3 - The Rock Assoc Dues		20			20	22
H 6 - Lark Landing Dues		67			67	67
H 7 - Tierra Del Sol Dues		71			71	71
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	69
H14 - Parkwood Parkway		63			63	64
H15 - Mirabella Ph 2		17			17	19
H16 - Oak Manor Estate		24			24	24
H17 - Ganna Dues		91			91	92
H18 - Trenton Pecans		34			34	33
H20 - Nottingham Sherwood		63			63	64
H21 - Mirabella Ph 3		17			17	18
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		35			35	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		58			58	56
H27 - Northwest Manor		20			20	21
H29 - Shadow Brook		9			9	9
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		50			50	51
H33 - Ventana Del Sol		0			0	0
H36 - Brisas Del Norte		52			52	53
H39 - Locksley		19			19	21
H41-Trinity Oaks		36			36	36
Total Association Dues	279	993	59		1,331	1,347
					1,331	1,347
DRAINAGE FEE						
Commercial	1,090	801	1,328		3,219	3,135
Multi-family	490	236	271		997	931
Ttl Com/Multi	1,580	1,037	1,599		4,216	4,066
Industrial	27	6	33		66	67
Residential	12,237	17,396	8,565		38,198	37,284
Total Drainage Fee	13,844	18,439	10,197		42,480	41,417
					42,480	41,417
GRAND TOTAL	93,447	120,032	70,208		283,687	276,922
# OF ACCOUNTS					283,687	276,922

Ester Balboa 7/11/2025
Prepared by Date

Terri Uvalle 7/11/2025
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
06/01	6,039	0	0	0	0	0	1	26	5	34	0	16	2,891	8,996	6
06/02	5,904	0	0	0	0	0	3	31	5	44	0	4	3,320	9,307	4
06/03	6,279	1	0	0	0	0	2	24	7	39	0	15	3,601	9,953	9
06/04	6,629	1	0	0	0	0	1	27	6	33	0	23	3,823	10,520	6
06/05	6,603	1	0	0	0	0	6	21	5	35	0	15	3,849	10,520	7
06/06	7,235	0	0	0	0	0	1	30	9	40	0	8	5,034	12,349	9
06/07	7,523	0	0	0	0	0	2	29	5	48	0	23	3,517	11,124	8
06/08	6,160	0	0	0	0	0	2	27	6	30	0	13	3,244	9,469	5
06/09	5,934	0	0	0	0	0	8	26	10	48	0	15	3,650	9,676	2
06/10	6,140	1	0	0	0	0	0	27	6	39	0	12	3,490	9,703	10
06/11	6,379	0	0	0	0	0	3	27	10	30	0	13	3,053	9,502	10
06/12	6,295	2	0	0	0	0	3	24	7	37	0	17	3,449	9,817	10
06/13	7,042	2	0	0	1	0	2	31	7	37	0	25	4,184	11,306	5
06/14	7,423	0	0	0	1	0	1	27	11	37	0	13	3,381	10,881	9
06/15	6,110	0	0	0	0	0	0	24	5	29	0	10	2,907	9,075	4
06/16	5,772	1	0	0	1	0	3	26	8	40	0	11	2,928	8,779	7
06/17	6,147	2	1	0	0	0	2	28	10	40	0	29	3,311	9,541	4
06/18	6,454	2	0	0	1	0	2	21	7	32	0	34	3,854	10,373	8
06/19	6,343	2	0	0	1	0	4	23	7	33	0	51	3,392	9,805	5
06/20	6,870	2	0	0	0	0	3	26	9	41	0	40	4,288	11,239	7
06/21	6,924	0	0	0	0	0	4	25	9	34	0	36	3,506	10,502	9
06/22	5,752	0	0	0	2	0	2	28	1	34	0	9	3,102	8,921	5
06/23	5,568	0	0	0	0	0	4	27	8	42	0	15	3,502	9,151	6
06/24	5,993	0	0	0	0	0	3	29	6	39	0	10	3,278	9,348	6
06/25	6,453	0	1	0	1	1	4	25	3	38	0	8	3,089	9,615	13
06/26	6,321	0	0	0	1	0	4	22	3	34	0	15	3,598	9,983	7
06/27	6,963	0	1	0	0	0	3	32	6	46	0	15	4,185	11,236	7
06/28	7,087	0	0	0	0	0	4	26	10	39	0	21	3,644	10,810	7
06/29	5,796	0	0	0	1	0	2	31	3	33	0	12	2,879	8,745	10
06/30	5,663	0	0	0	0	0	2	29	3	39	0	15	2,973	8,709	2
Plaza Total	191,801	17	3	0	10	1	81	799	197	1,124	0	543	104,922	298,955	207

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending June 30, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
	June 2025	June 2024		
<u>REVENUES:</u>				
Tolls	\$478,129	\$478,413	(\$284)	0%
Rentals	1,017	1,017	0	0%
Miscellaneous	19,068	21,665	(2,597.41)	-12%
Interest	24,698	31,645	(6,947.05)	-22%
Total Revenues	\$ 522,912	\$532,740	\$ (9,828)	-1.84%
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$41,573	\$51,361	(9,788)	-19%
Bridge Operations	29,485	41,533	(12,048)	-29%
Insurance	4,855	4,855	-	0%
Depreciation	123,611	123,075	535	0%
Total Expenses	\$199,523	\$220,824	-\$21,301	-10%
NET INCOME/(LOSS)	\$ 323,389	\$311,916	\$ 11,473	3.68%

Transfer In:	June 2025	June 2024		June 2025	June 2024
Anzald Debt SVC Series B	0	0	\$ -	0	\$ -

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
06/01	3,717	0	0	0	0	0	2	0	4	0	0	17	0	3,723	0
06/02	3,107	6	27	0	129	0	1	0	46	0	0	25	0	3,316	2
06/03	3,246	5	35	0	144	0	2	0	53	0	0	43	0	3,485	6
06/04	3,158	4	28	0	148	0	1	0	52	0	0	36	0	3,391	7
06/05	3,372	11	32	0	137	0	0	0	49	0	0	35	0	3,601	4
06/06	4,064	5	33	0	146	0	2	0	37	1	0	49	0	4,288	4
06/07	3,867	0	0	0	0	0	0	0	8	0	0	29	0	3,875	2
06/08	3,874	0	1	0	0	0	2	0	5	0	0	32	0	3,882	1
06/09	3,147	5	19	3	130	0	0	0	40	0	0	36	0	3,344	0
06/10	3,081	10	34	0	128	0	2	0	49	0	0	74	0	3,304	9
06/11	3,299	4	30	0	127	0	1	0	44	0	0	73	0	3,505	10
06/12	3,475	4	29	1	148	0	2	0	42	0	0	71	0	3,701	6
06/13	4,189	7	53	0	142	0	1	0	37	0	0	79	0	4,429	2
06/14	3,857	1	0	0	0	0	0	0	7	0	0	63	0	3,865	5
06/15	3,544	0	0	0	0	0	1	0	7	0	0	40	0	3,552	2
06/16	2,846	4	28	0	117	0	1	0	45	0	0	21	0	3,041	2
06/17	2,995	4	21	0	137	0	2	0	53	0	0	32	0	3,212	6
06/18	3,127	6	34	0	170	0	2	0	51	0	0	59	0	3,390	10
06/19	3,160	6	31	0	151	0	0	0	48	0	0	68	0	3,396	11
06/20	3,765	5	39	1	142	2	2	0	35	0	0	44	0	3,991	8
06/21	3,429	0	0	0	0	0	0	0	8	0	0	22	0	3,437	2
06/22	3,373	0	0	0	0	0	1	0	7	0	0	12	0	3,381	0
06/23	2,927	11	46	0	122	0	1	0	50	0	0	60	0	3,157	4
06/24	2,940	6	29	0	144	0	1	0	48	0	0	56	0	3,168	9
06/25	3,076	3	33	0	147	0	2	0	54	0	0	56	0	3,315	9
06/26	3,287	3	34	0	155	0	2	0	51	0	0	75	0	3,532	3
06/27	3,819	5	45	0	177	0	1	0	35	0	0	61	0	4,082	4
06/28	3,741	1	0	0	1	0	1	0	8	0	0	57	0	3,752	2
06/29	3,508	0	0	0	0	0	0	0	1	0	0	32	0	3,509	5
06/30	2,905	3	38	0	126	0	1	0	43	0	0	49	0	3,116	9
Plaza Total	101,895	119	699	5	2,968	2	34	0	1,017	1	0	1,406	0	106,740	144

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND STATEMENT OF NET ASSETS For the Period Ending June 30, 2025							
	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	210,001	-	-	-	-	-	210,001
Investments.....	5,843,808	-	-	-	-	-	5,843,808
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,067,441	-	-	-	-	-	6,067,441
<u>Restricted Assets:</u>							
Contingency Fund..... X	588,238	-	-	-	-	-	588,238
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	596,007	349,998	3,525,534	1,362,937	68,739,509	74,573,985
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	588,238	596,007	349,998	3,525,534	1,362,937	68,739,509	75,162,223
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	23,342,331	-	-	-	-	-	23,342,331
Total Fixed Assets	32,640,933	-	-	-	-	-	32,640,933
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	66,155	-	-	-	-	-	66,155
Total Other Assets, net	66,155	-	-	-	-	-	66,155
TOTAL ASSETS	\$ 39,362,767	\$ 596,007	\$ 349,998	\$ 3,525,534	\$ 1,362,937	\$ 68,739,509	\$ 113,936,752
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 7,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,648
Accrued Expenses	692,421	-	-	-	-	-	692,421
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	109,115	-	-	-	-	-	109,115
Total Current Liabilities	809,184	-	-	-	-	-	809,184
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,623,215	-	-	-	-	-	4,623,215
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,809,121	-	-	-	-	-	11,809,121
Total long-term liabilities	101,976,324	-	-	-	-	-	101,976,324
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	13,011,352	-	-	-	-	-	13,011,352
Restricted:							
Contingency Fund.....	588,238	-	-	-	-	-	588,238
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,525,534	-	-	3,525,534
Anzaldua Commercial Project.....	-	-	-	-	-	68,739,509	68,739,509
Debt Service Fund.....	-	596,007	349,998	-	1,362,937	-	2,308,942
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	588,238	596,007	349,998	3,525,534	1,362,937	68,739,509	75,162,223
Unrestricted.....	(80,197,331)	-	-	-	-	-	(80,197,331)
Total Net Assets	(66,597,741)	596,007	349,998	3,525,534	1,362,937	68,739,509	7,976,243
TOTAL LIABILITIES AND NET ASSETS	\$ 39,362,767	\$ 596,007	\$ 349,998	\$ 3,525,534	\$ 1,362,937	\$ 68,739,509	\$ 113,936,752

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending June 30, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Imprv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	3,560,858	-	5,155,302	8,716,160
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	210,952	-	-	210,952
Total Current Assets	16,592,793	-	5,155,302	21,748,095
<u>Restricted Assets:</u>				
Contingency Fund..... X	622,708	-	-	622,708
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	3,352,466	-	-	3,352,466
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	3,975,175	-	-	3,975,175
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,529,562	-	-	5,529,562
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,101,021	-	-	4,101,021
Construction in Progress.....	1,695,318	-	-	1,695,318
	29,839,450	-	-	29,839,450
Less accumulated depreciation.....	(20,028,511)	-	-	(20,028,511)
Total Capital Assets	9,810,939	-	-	9,810,939
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	19,029,250	-	-	19,029,250
Advance - Anzalduas Internation Crossing "A".....	4,623,215	-	-	4,623,215
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	214,074	-	-	214,074
Total Other Assets, net	23,866,538	-	-	23,866,538
TOTAL ASSETS	\$ 54,245,446	\$ -	\$ 5,155,302	\$ 59,400,748
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 18,386	\$ -	\$ -	\$ 18,386
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	174,815	-	-	174,815
Total Current Liabilities	428,565	-	-	428,565
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	12,800,791	-	-	12,800,791
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	382,609	-	-	382,609
Noncurrent Liabilities.....	309,296	-	-	309,296
Total long-term liabilities	13,494,808	-	-	13,494,808
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,810,939	-	-	9,810,939
Restricted:				
Contingency Fund..... X	622,708	-	-	622,708
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,155,302	5,155,302
City of McAllen..... X	3,352,466	-	-	3,352,466
Total restricted	3,975,175	-	5,155,302	9,130,476
Unrestricted.....	26,535,958	-	-	26,535,958
Total Net Assets	40,322,072	-	5,155,302	45,477,374
TOTAL LIABILITIES AND NET ASSETS	\$ 54,245,446	\$ -	\$ 5,155,302	\$ 59,400,748

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND STATEMENT OF NET ASSETS For the Period Ending May 31, 2025							
	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<u>Current:</u>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	108,376	-	-	-	-	-	108,376
Investments.....	6,091,243	-	-	-	-	-	6,091,243
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,213,251	-	-	-	-	-	6,213,251
<u>Restricted Assets:</u>							
Contingency Fund..... X	586,105	-	-	-	-	-	586,105
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	448,255	278,323	3,506,705	1,054,542	70,652,710	75,940,536
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	586,105	448,255	278,323	3,506,705	1,054,542	70,652,710	76,526,640
<u>Fixed Assets:</u>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	193,392	-	-	-	-	-	193,392
Imprv - other than bldge, Machinery & Equipment.....	1,961,287	-	-	-	-	-	1,961,287
	55,983,264	-	-	-	-	-	55,983,264
Less accumulated depreciation.....	23,218,720	-	-	-	-	-	23,218,720
Total Fixed Assets	32,764,544	-	-	-	-	-	32,764,544
<u>Other Assets, Net:</u>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deffered Outflows	66,155	-	-	-	-	-	66,155
Total Other Assets, net	66,155	-	-	-	-	-	66,155
TOTAL ASSETS	\$ 39,630,055	\$ 448,255	\$ 278,323	\$ 3,506,705	\$ 1,054,542	\$ 70,652,710	\$ 115,570,590
LIABILITIES AND FUND EQUITY							
<u>Current Liabilities:</u>							
Vouchers Payable.....	\$ 17,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,121
Accrued Expenses	679,287	-	-	-	-	-	679,287
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	109,115	-	-	-	-	-	109,115
Total Current Liabilities	805,523	-	-	-	-	-	805,523
<u>Payable from Restricted Assets:</u>							
Current installments of revenue bonds.....	3,175,000	-	-	-	-	-	3,175,000
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	3,175,000	-	-	-	-	-	3,175,000
<u>Long-term Liabilities:</u>							
Revenue Bonds, excluding current installments.....	15,505,000	-	-	-	-	-	15,505,000
NADBANK Bonds, excluding current installments.....	61,685,000	-	-	-	-	-	61,685,000
Bond Premiums	949,581	-	-	-	-	-	949,581
Deferred revenues / Other	184,278	-	-	-	-	-	184,278
Board Advance from / Hidl/McAll Bridge series "A"	4,621,316	-	-	-	-	-	4,621,316
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	11,735,273	-	-	-	-	-	11,735,273
Total long-term liabilities	101,900,577	-	-	-	-	-	101,900,577
<u>Net Assets:</u>							
Net Investment in Capital Assets.....	13,134,963	-	-	-	-	-	13,134,963
Restricted:							
Contingency Fund.....	586,105	-	-	-	-	-	586,105
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,506,705	-	-	3,506,705
Anzaldua Commercial Project.....	-	-	-	-	-	70,652,710	70,652,710
Debt Service Fund.....	-	448,255	278,323	-	1,054,542	-	1,781,120
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	586,105	448,255	278,323	3,506,705	1,054,542	70,652,710	76,526,640
Unrestricted.....	(79,972,113)	-	-	-	-	-	(79,972,113)
Total Net Assets	(66,251,045)	448,255	278,323	3,506,705	1,054,542	70,652,710	9,689,490
TOTAL LIABILITIES AND NET ASSETS	\$ 39,630,055	\$ 448,255	\$ 278,323	\$ 3,506,705	\$ 1,054,542	\$ 70,652,710	\$ 115,570,590

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending May 31, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Imprv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	2,929,052	-	5,094,257	8,023,309
Receivables / Other	12,802,329	-	-	12,802,329
Interest receivable.....	-	-	-	-
Due From Other Funds.....	88,783	-	-	88,783
Total Current Assets	15,838,819	-	5,094,257	20,933,076
<u>Restricted Assets:</u>				
Contingency Fund..... X	620,450	-	-	620,450
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	10,381,667	-	-	10,381,667
Certificates of Deposits - McAllen.....	-	-	-	-
Total Restricted Assets	11,002,118	-	-	11,002,118
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,694,799	-	-	16,694,799
Improvements other than buildings.....	5,526,964	-	-	5,526,964
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	4,101,021	-	-	4,101,021
Construction in Progress.....	1,695,318	-	-	1,695,318
	29,836,852	-	-	29,836,852
Less accumulated depreciation.....	(19,962,358)	-	-	(19,962,358)
Total Capital Assets	9,874,494	-	-	9,874,494
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	18,955,402	-	-	18,955,402
Advance - Anzalduas Internation Crossing "A".....	4,621,316	-	-	4,621,316
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	214,074	-	-	214,074
Total Other Assets, net	23,790,791	-	-	23,790,791
TOTAL ASSETS	\$ 60,506,222	\$ -	\$ 5,094,257	\$ 65,600,479
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 37,813	\$ -	\$ -	\$ 37,813
Accrued Expenses	235,364	-	-	235,364
Other Government Agencies-City of Hidalgo	166,802	-	-	166,802
Other current Liabilities	233,563	-	-	233,563
Total Current Liabilities	673,542	-	-	673,542
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets	-	-	-	-
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	12,800,791	-	-	12,800,791
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	369,002	-	-	369,002
Noncurrent Liabilities.....	309,296	-	-	309,296
Total long-term liabilities	13,481,201	-	-	13,481,201
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	9,874,494	-	-	9,874,494
Restricted:				
Contingency Fund..... X	620,450	-	-	620,450
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,094,257	5,094,257
City of McAllen..... X	10,381,667	-	-	10,381,667
Total restricted	11,002,118	-	5,094,257	16,096,375
Unrestricted.....	25,474,868	-	-	25,474,868
Total Net Assets	46,351,479	-	5,094,257	51,445,737
TOTAL LIABILITIES AND NET ASSETS	\$ 60,506,222	\$ -	\$ 5,094,257	\$ 65,600,479

OTHER CITY DEPARTMENTS



2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
ENPLANEMENTS									
AMERICAN AIRLINES	22,397	19,365	23,699	20,494	21,729	18,859	16,728	18,082	20,134
UNITED AIRLINES	15,012	12,260	11,837	12,868	13,354	12,568	13,534	12,752	12,674
ALLEGiant AIRLINES	5,722	5,523	7,347	6,148	7,547	12,055	12,452	7,114	4,403
AEROMEXICO	1,982	1,585	2,003	1,844	1,688	1,808	1,984	1,953	1,330
DELTA	4,063	3,617	4,984	5,338	5,610	5,527	5,683	5,629	5,620
VOLARIS	206	160	590	452	674	956	1,051	860	505
CHARTERS	271	365	315	284	213	260	301	287	166
TOTAL MTD	49,653	42,875	50,775	47,428	50,815	52,033	51,733	46,677	44,832
CUMULATIVE YTD	49,653	92,528	143,303	190,731	241,546	293,579	345,312	391,989	436,821
DEPLANEMENTS									
AMERICAN AIRLINES	19,414	18,740	22,553	19,609	21,545	17,795	16,672	17,648	19,998
UNITED AIRLINES	13,762	12,482	12,113	12,485	13,014	12,366	13,297	13,115	12,061
ALLEGiant AIRLINES	5,602	5,378	7,598	6,012	6,859	11,407	12,631	7,663	4,672
AEROMEXICO	2,199	1,829	2,340	2,129	1,820	2,012	2,530	1,962	1,572
DELTA	3,151	3,463	4,705	4,951	5,557	5,184	5,516	5,932	5,565
VOLARIS	393	154	626	442	481	856	1,014	931	494
CHARTERS	105	390	315	284	213	288	147	275	339
TOTAL MTD	44,626	42,435	50,250	45,912	49,489	49,908	51,807	47,525	44,701
CUMULATIVE YTD	44,626	87,062	137,312	183,224	232,713	282,621	334,428	381,954	426,655

MONTHLY CONSTRUCTION REPORT						
MONTH OF JUNE 2025						
		FY 24-25	FY 23-24			
CONSTRUCTION VALUE		39,257,822	24,390,722			
FEES COLLECTED		303,202.61	250,802.28			
TOTAL BUILDING PERMITS		208	195			
FISCAL YEAR TO DATE COMPARISON					FY 24-25	
MONTH/YEAR			FY 23-24		YTD PREV MONTH	
CONSTRUCTION VALUE			278,563,257		262,357,814	
FEES COLLECTED			2,055,510.56		1,897,924.05	
TOTAL BUILDING PERMITS			1,648		1,528	
DETAILED MONTHLY ACTIVITY						
FY 2024-2025			SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	80	17,311,220	52	\$11,091,933	599	152,354,477
ADDITION	7	88,340	10	409,565	71	1,710,084
REMODEL	22	407,838	18	196,409	227	4,408,001
DUPLEX-NEW	0	0	7	1,400,000	1	325,000
TRIPLEX-NEW	0	0	0	0	7	1,596,398
FOURPLEX-NEW	12	3,740,000	7	2,125,000	104	31,861,130
MULTIFMLY-NEW	0	0	7	1,450,000	34	7,711,000
ADDITION	1	29,418	0	0	2	29,418
REMODEL	5	89,720	1	1,380	13	334,682
TOWNHOUSES	3	408,405	2	419,190	18	2,378,785
ADDITION	0	0	0	0	1	2,200
REMODEL	0	0	0	0	1	5,722
CONDOMINIUMS	0	0	0	0	1	1,160,000
ADDITION	0	0	0	0	0	0
REMODEL	1	1,272	0	0	5	31,257
COMMERCIAL-NEW	0	0	0	0	9	8,615,809
COMMERCIAL-ADDITION	2	59,500	1	18,000	8	9,400,500
COMMERCIAL-REMODEL	47	3,697,709	44	5,481,615	340	24,505,098
OFFICE-NEW	1	2,102,495	0	0	5	9,172,495
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	0	0	0	0
RESTAURANT-NEW	0	0	0	0	2	4,602,000
WAREHOUSE-NEW	0	0	0	0	1	2,900,000
INDUSTRIAL-NEW	1	9,500,000	0	0	1	9,500,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	3	8,050,196
ADDITION	0	0	0	0	0	0
REMODEL	0	0	1	0	2	12,000
SCHOOL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	1	120,000
REMODEL	0	0	0	0	2	15,000
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0

DETAILED MONTHLY ACTIVITY

	FY 2024-2025		SAME MONTH LAST FY 2023-2024		FISCAL YTD 2024-2025	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	3	6,980,000
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	8	317,446	13	530,220	75	2,856,396
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	0	0	1	11,000	4	26,000
STORAGE BLDG-OTHER	0	0	0	0	6	5,523
CARPOT-RES	3	74,000	11	33,700	51	297,000
GARAGE-RES	1	165,000	0	0	2	315,000
SOLAR PANELS	4	43,000	14	1,125,540	56	1,255,251
GAS PUMPS/CANOPY	0	0	0	0	1	1,800,000
GAZEBO	3	35,600	5	67,170	10	209,200
UTILITY BLDG/SWITCH	0	0	0	0	0	0
BATHHOUSE/CABANA	0	0	0	0	0	0
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	1	1,100,000	0	0	11	6,319,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
FENCE-IND WALL	5	61,859	0	0	48	446,014
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
OTHER PORTABLE BLDs	0	0	0	0	0	0
MISCELLANEOUS	1	25,000	1	30000	11	305,000

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.



CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

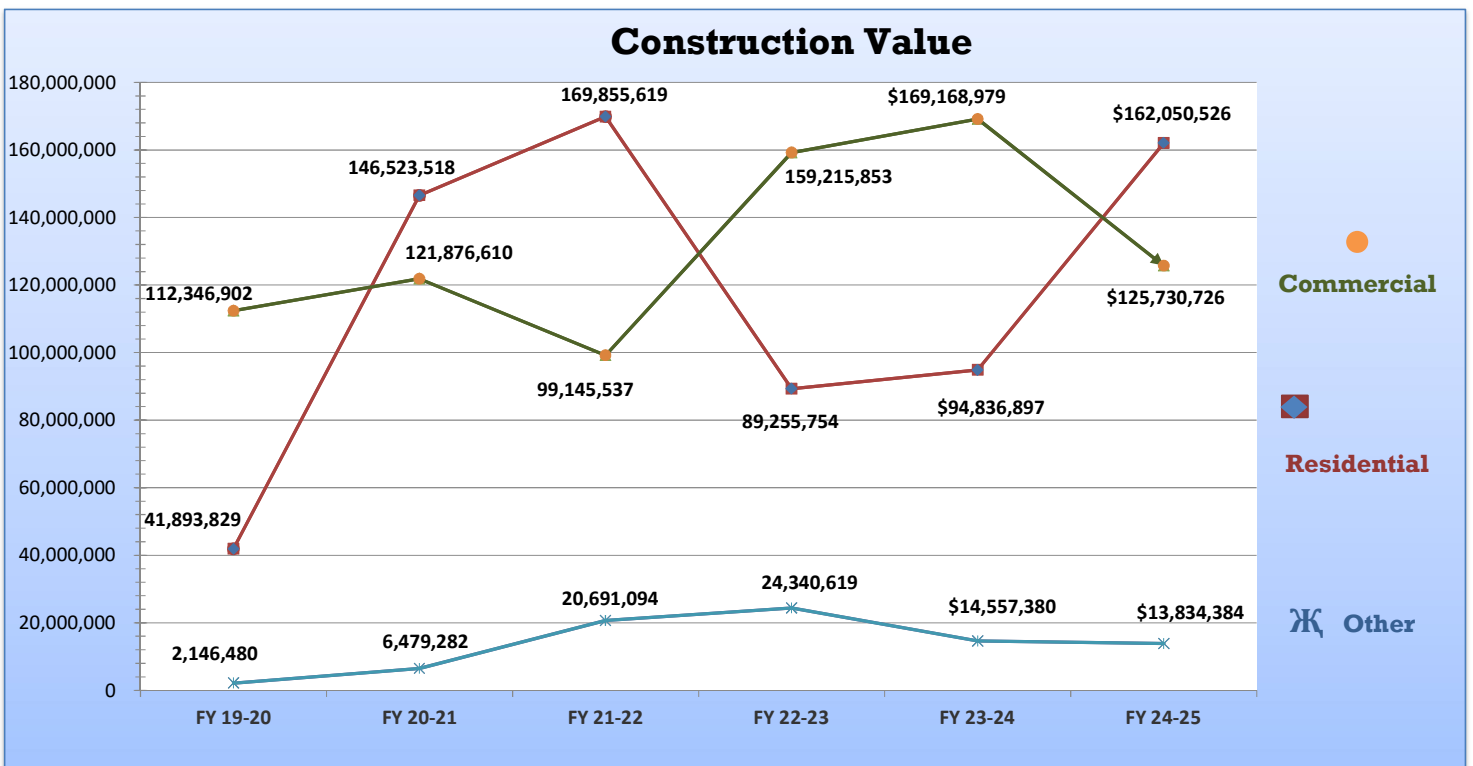
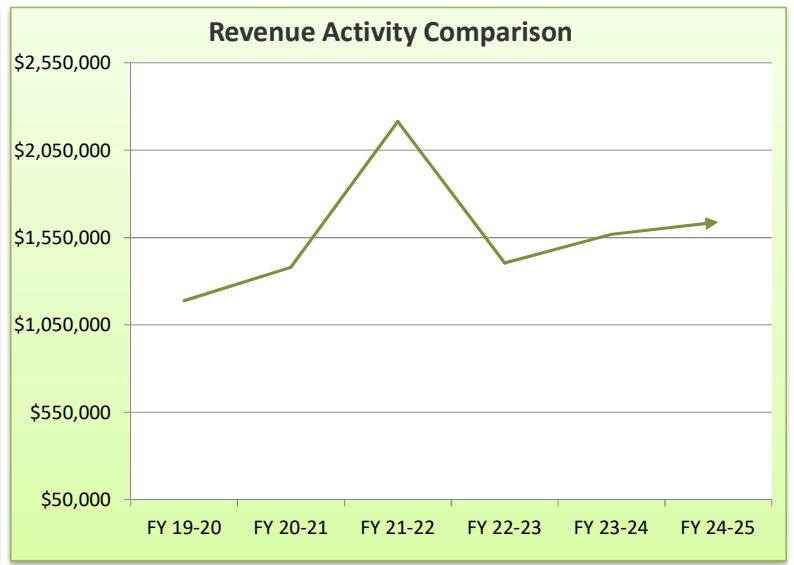
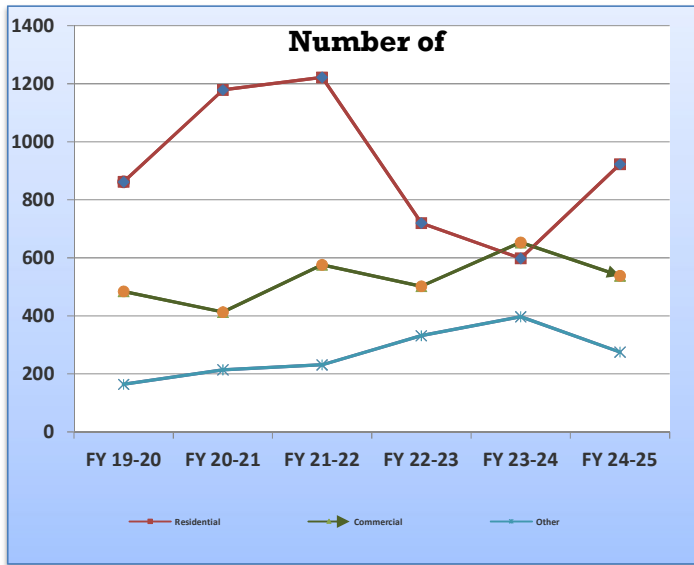
CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT

JUNE 2025

	CURRENT MONTH				PREVIOUS MONTH	
	PERMITS	FEES	FIS YTD	FIS YTD FEES	FIS YTD	FIS YTD FEES
BUILDING PERMITS	208	98,438.66	1736	687,300.80	1528	588,862.14
PLUMBING PERMITS	192	23,552.60	2079	266,059.40	1887	242,506.80
ELECTRICAL PERMITS	187	17,070.00	1760	157,272.00	1573	140,202.00
MECHANICAL PERMITS	142	10,667.99	1164	105,884.96	1022	95,216.97
SIGN PERMITS	33	2,649.60	318	26,990.22	285	24,340.62
MOVING PERMITS	0	0.00	9	1,486.40	9	1,486.40
DEMO	6	358.20	57	2,796.00	51	2,437.80
SUB-TOTAL	768	\$152,737.05	7,123	\$1,247,789.78	6,355	\$1,095,052.73
BLDG. PENALTY FEES						
REMODELING	4	211.11	95	11,395.76	91	11,184.65
ADDITION	0	0.00	3	318.40	3	318.40
NEW	0	0.00	2	434.76	2	434.76
PLBG. PENALTY FEES	2	356.80	51	4,017.20	49	3,660.40
ELEC. PENALTY FEES	13	960.88	73	5,325.28	60	4,364.40
MECH. PENALTY FEES	7	535.04	60	4,784.24	53	4,249.20
SIGN PENALTY FEES	4	319.20	11	957.60	7	638.40
ADD. BUILDING FEES	0	2,014.56	0	26,776.96	0	24,762.40
BLDG. RE-INSPEC FEES	0	8,736.00	0	69,024.00	0	60,288.00
PLBG RE-INSPECT FEES	0	1,104.00	0	4,800.00	0	3,696.00
ELEC RE-INSPECT FEES	10	480.00	51	2,496.00	41	2,016.00
MECH RE-INSPECT FEES	0	0.00	432	432.00	432	432.00
SIGN RE-INSPECT FEES	0	0.00	0	0.00	0	0.00
PLAN REVIEW FEES	85	68,966.16	677	137,890.39	592	68,924.23
SUB-TOTAL	125	\$83,683.75	1455	\$268,652.59	1330	\$184,968.84
PLACARDS	1	25.00	22	495.00	21	470.00
XEROX COPIES	0	0.00	0	0.00	0	0.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	0	0.00	0	0.00
SIGN LICENSE	0	0.00	1	50.00	1	50.00
IRRIGATOR REGISTRATION FEES	1	75.00	18	1,300.00	17	\$1,225.00
SUB-TOTAL	2	\$100.00	41	1,845.00	39	1,745.00
TOTAL	895	\$236,520.80	8,619	\$1,518,287.37	7724	\$1,281,766.57
OCCUPANCY DEPOSITS	33	\$62,481.81	352	\$562,089.29	319	\$499,607.48
PARK DEVELOPMENT FEE	9	4,200.00	140	120,750.00	131	116,550.00
GRAND TOTAL		\$303,202.61		\$2,201,126.66		\$1,897,924.05

Construction Activity Comparison FY: 2019-2020 - 2024-2025

Number of Permits	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Construction Value	<i>*Through month of June</i>					
Residential	862	1,179	1,222	720	598	923
Construction Value	41,893,829	146,523,518	169,855,619	89,255,754	\$ 94,836,897	\$ 162,050,526
Commercial	484	413	576	502	653	538
Construction Value	112,346,902	121,876,610	99,145,537	159,215,853	\$ 169,168,979	\$ 125,730,726
Other	164	214	231	332	397	275
Construction Value	2,146,480	6,479,282	20,691,094	24,340,619	\$ 14,557,380	\$ 13,834,384
Revenue Activity						
Grand Total	\$1,187,944.06	\$1,380,124.42	\$2,213,061.35	\$1,404,491.86	\$1,568,284.58	\$1,639,037.37



2025 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	74			\$17,609,760	53			\$12,597,170	61			\$16,760,036
Residences-Altered	6			159,300	5			46,900	7			277,850
Residences-Remodeled	24			757,619	23			461,345	25			516,130
Total Residential	104			18,526,679	81			13,105,415	93			17,554,016
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	2	6	2	686,398	3	9	3	660,000
New Fourplex	15	60	15	4,960,000	1	4	1	430,360	25	100	25	7,453,000
New Multifamily	5	25	5	950,000	0	0	0	0	1	5	2	323,000
Multifamily-Altered	0			0	1			0	0			0
Multifamily-Remodeled	0			0	1			1,462	1			2,500
Total Multifamily	20	85	20	5,910,000	5	0	3	1,118,220	30	114	30	8,438,500
Condominiums	0			0	0			0	1			0
Townhouses	3			231,430	2			256,220	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	1			1,449,000	2			4,602,000
Commercial-Altered	0			0	1			8,440,000	0			0
Commercial-Remodeled	27			3,485,150	39			2,117,184	42			3,156,604
New Industrial	0			0	0			0	0			0
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	0			0	0			0	1			12,000
Public Bldg.-Altered	0			0	0			0	0			0
Public Bldg.-Remodeled	0			0	1			180,000	0			0
All Other	28			2,492,412	39			2,455,628	33			878,932
TOTAL \$				\$30,645,671				\$29,121,667				\$34,642,052
Total No. of Pmts.	182				169				202			
	APRIL				MAY				JUNE			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	64			19,457,672	70			17,489,496	80			17,311,220
Residences-Altered	11			259,040	8			95,012	7			88,340
Residences-Remodeled	20			228,791	19			292,917	22			407,838
Total Residential	95			19,945,503	97			17,877,425	109			17,807,398
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	1	3	1	150,000	0			0	0			0
New Fourplex	26	104	26	8,042,770	2	4	2	460,000	12	48	24	3,740,000
New Multifamily	3	15	5	788,000	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	1			29,418
Multifamily-Remodeled	3			50,000	0			0	5			89,720
Total Multifamily	33	122	32	9,030,770	2	4	2	460,000	18	48	24	3,859,138
Condominiums	0			0	0			0	1			1,272
Townhouses	5			504,722	3			395,000	3			408,405
Hotel/Motel	0			0	0			0	0			0
New Commercial	1			2,755,100	2			4,833,000	1			2,102,495
Commercial-Altered	0			0	0			0	2			59,500
Commercial-Remodeled	38			2,491,963	42			2,849,878	47			3,697,709
New Industrial	2			2,400,000	0			0	1			9,500,000
Industrial-Altered	0			0	0			0	0			0
Industrial-Remodeled	0			0	0			0	0			0
New Public Bldgs.	1			7,760,196	0			0	0			0
Public Bldg.-Altered	1			120,000	0			0	0			0
Public Bldg.-Remodeled	1			300,000	0			0	0			0
All Other	30			708,742	24			457,020	26			1,821,905
TOTAL \$				\$46,016,996				\$26,872,323				\$39,257,822
Total No. of Pmts.	207				170				208			
	JULY				AUGUST				SEPTEMBER			
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldg	Value
New Residences	0			0	0			0	0			0
Residences-Altered	0			0	0			0	0			0
Residences-Remodeled	0			0	0			0	0			0
Total Residential	0			0	0			0	0			0
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0
New Triplex	0			0	0			0	0			0
New Fourplex	0	0	0	0	0	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Multifamily-Altered	0			0	0			0	0			0
Multifamily-Remodeled	0			0	0			0	0			0
Total Multifamily	0	0	0	0	0	0	0	0	0	0	0	0
Condominiums	0			0	0			0	0			0
Townhouses	0			0	0			0	0			0
Hotel/Motel	0			0	0			0	0			0
New Commercial	0			0	0			0	0			0
Commercial-Altered	0			0	0			0	0			0
Commercial-Remodeled	0			0	0			0	0			0

New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		
	OCTOBER			NOVEMBER			DECEMBER
New Residences	0	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0		0		

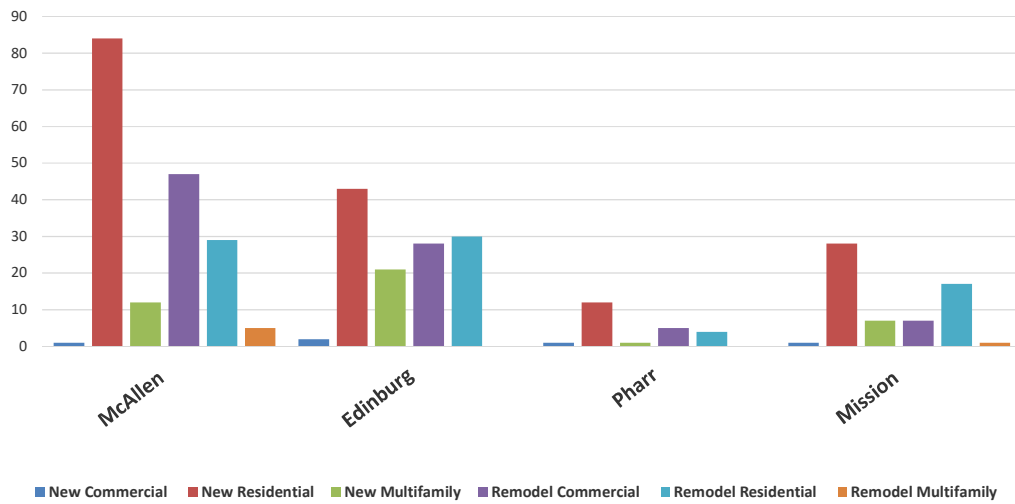
Total 2024

	No.	#	#	
	Pmts.	Units	Bldgs.	Value
New Residences	402			\$101,225,354
Residences-Altered	44			926,442
Residences-Remodeled	133			2,664,640
Total Residential	579			104,816,436
Duplex	0	0	0	0
Triplex	6	18	6	1,496,398
Fourplex	81	320	93	25,086,130
Multifamily	9	45	12	2,061,000
Multifamily-Altered	2			29,418
Multifamily-Remodeled	10			143,682
Total Multifamily	108	383	111	28,816,628
Condominiums	2			1,272
Townhouses	16			1,795,777
Hotel/Motel	0			0
New Commercial	7			15,741,595
Commercial-Altered	3			8,499,500
Commercial-Remodeled	235			17,798,488
New Industrial	3			11,900,000
Industrial-Altered	0			0
Industrial-Remodeled	0			0
New Public Bldgs.	2			7,772,196
Public Bldg.-Altered	1			120,000
Public Bldg.-Remodeled	2			480,000
All Other	180			8,814,639
YTD Total Construction		\$		\$206,556,531
YTD Total No. of Permits	1,138			

Hidalgo County Construction Activity

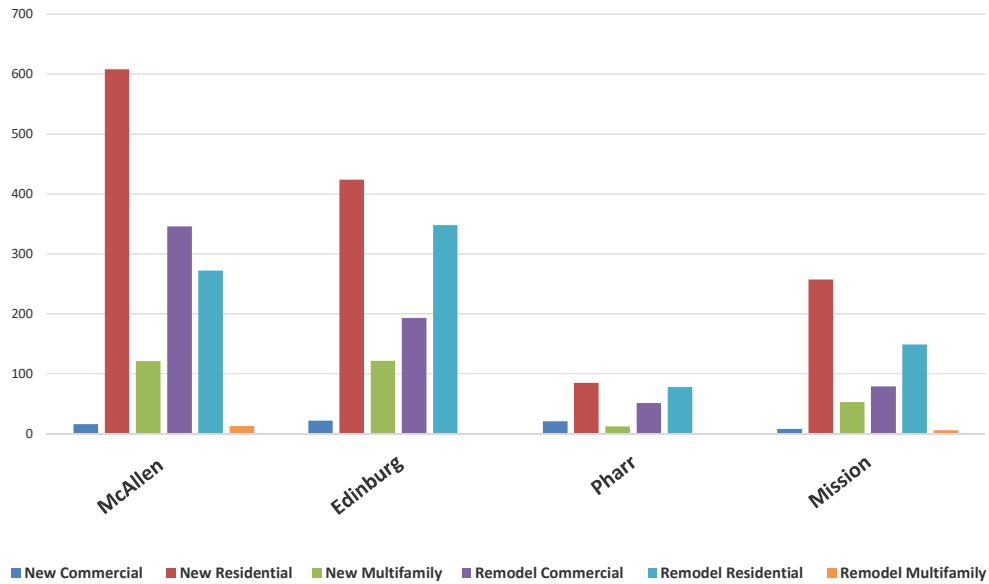
Number of Permits

June, 2025



City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	1	84	12	47	29	5
Edinburg	2	43	21	28	30	0
Pharr	1	12	1	5	4	0
Mission	1	28	7	7	17	1

Fiscal Year 2024-2025

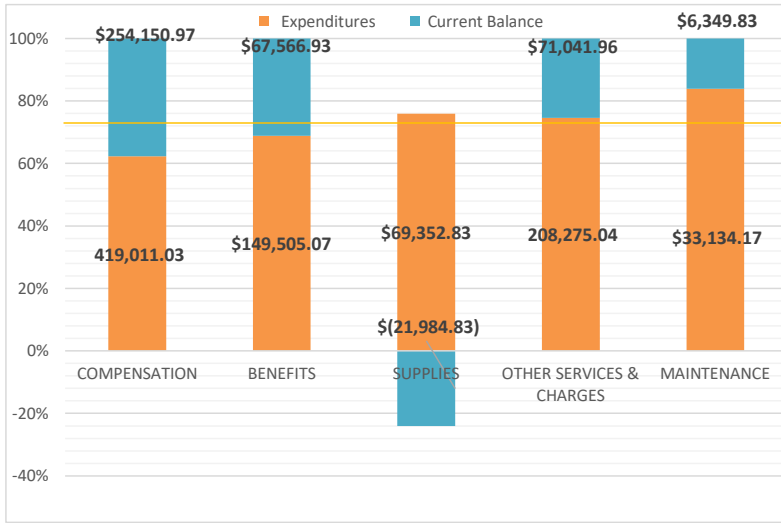


City	New Commercial	New Residential	New Multifamily	Remodel Commercial	Remodel Residential	Remodel Multifamily
McAllen	16	608	121	346	272	13
Edinburg	22	424	122	193	348	0
Pharr	21	85	12	51	78	0
Mission	8	257	53	79	149	6

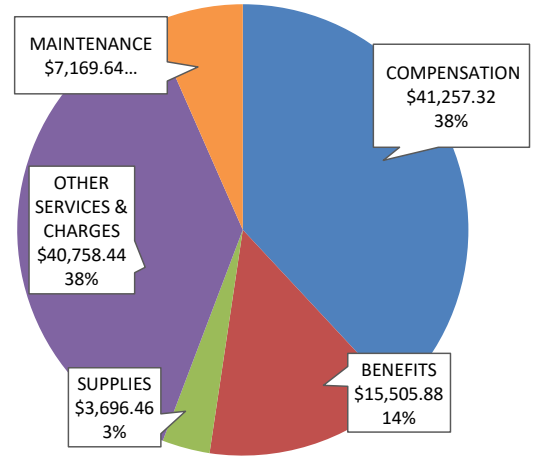


FY 2024-2025 DOWNTOWN SERVICES REPORT - JUNE

TOTAL EXPENDITURES YTD: \$879,278

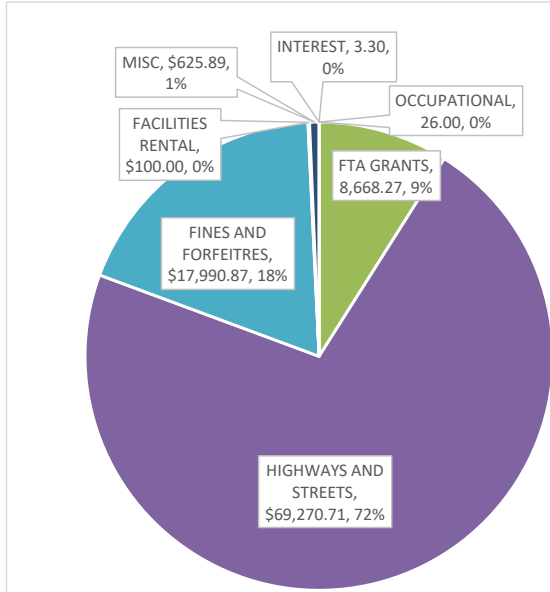


MONTHLY EXPENDITURES \$ 108,387.74

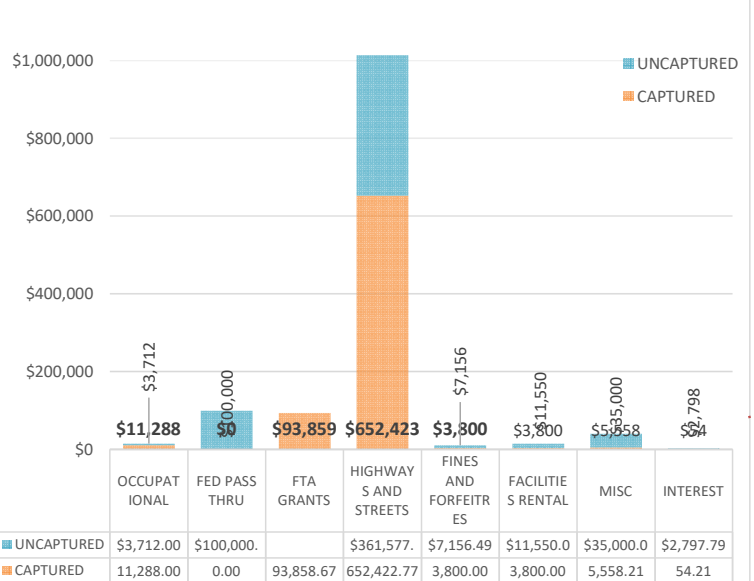


TOTAL REVENUES YTD: \$899,825

MONTHLY REVENUES \$ 96,572.67



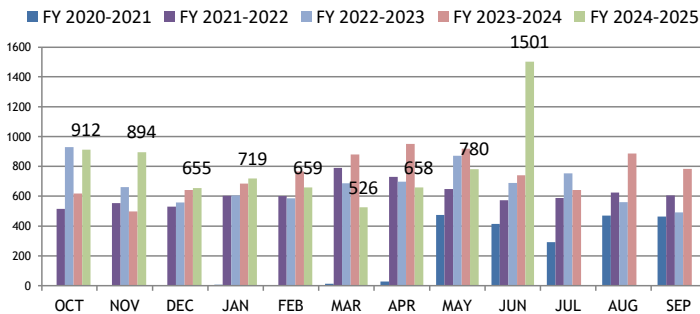
FY 2024-2025 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

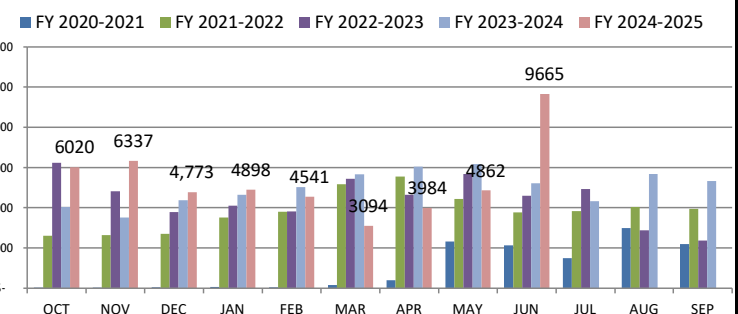
OF ONLINE PAYMENTS

FY 24-25 TOTAL: 0

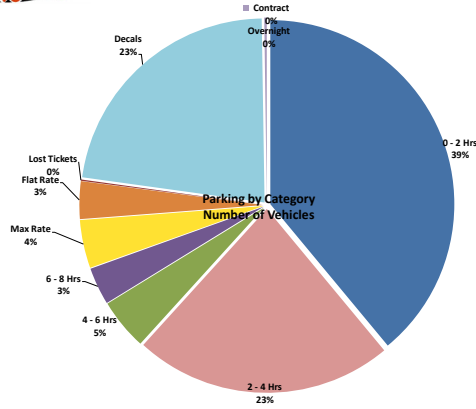


ONLINE CITATION REVENUE

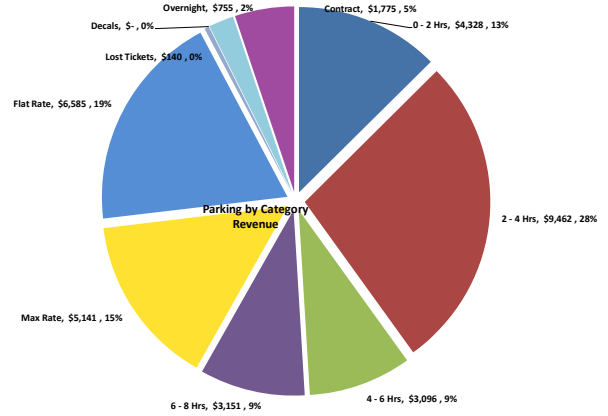
FY 24-25 TOTAL: \$53,267



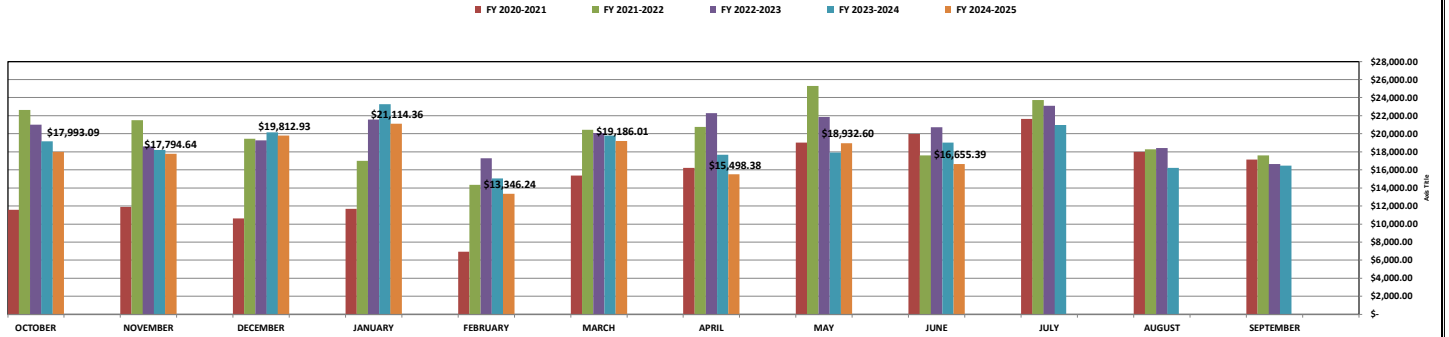
JUNE 2025- PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2023-2024 39,729



Garage Net Revenue Summary

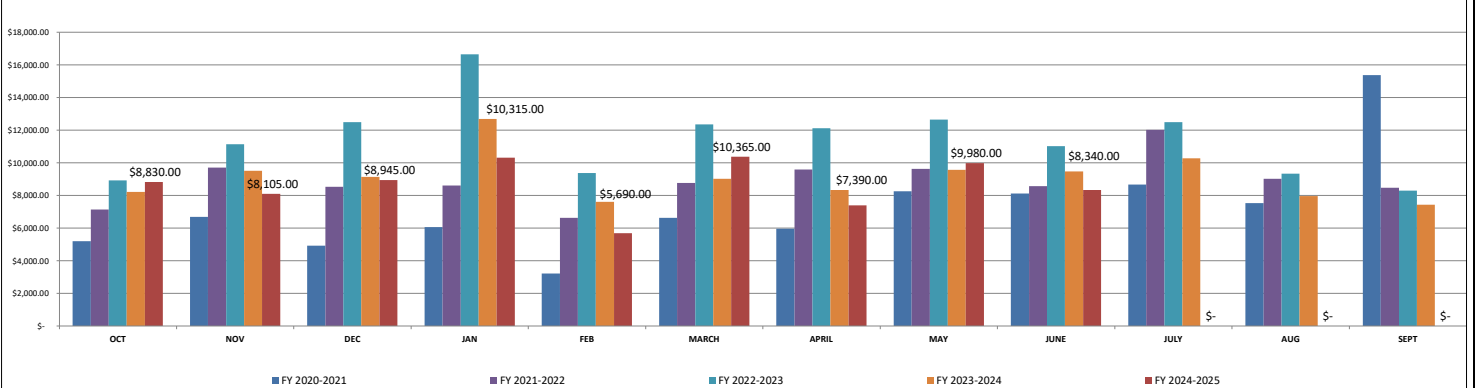


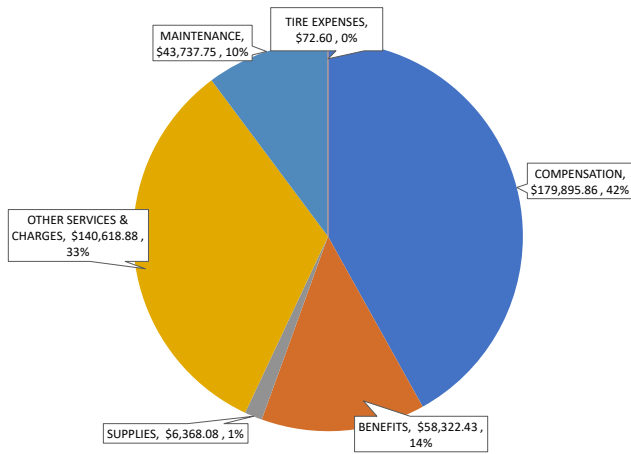
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 19,186.01	\$ 15,498.38	\$ 18,932.60	\$ 16,655.39				\$ 160,333.64
	FY 2023-2024 NET REVENUE \$19,012					FY 2024-2025 NET REVENUE \$18,655					DIFFERENCE (\$2,357)		
											% OF CHANGE -12%		

OVERNIGHT PARKING REVENUE

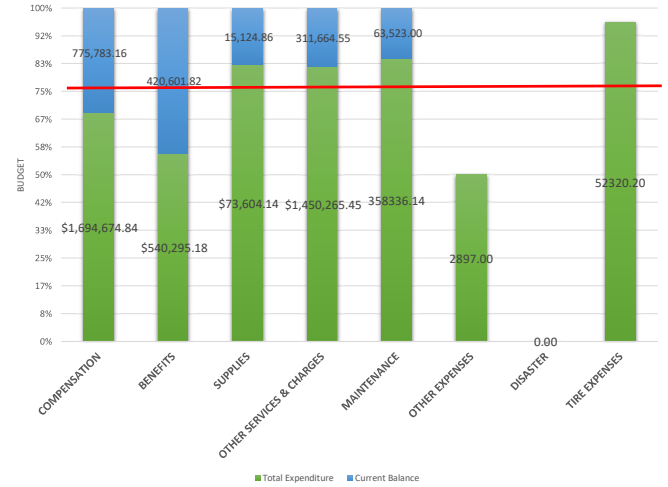
TOTAL REVENUE FY 2024-2025 \$77,960





MONTHLY EXPENDITURES

\$ 429,015.60



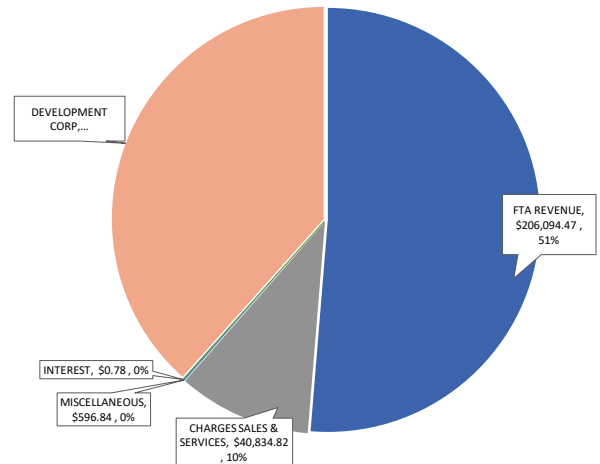
YTD TOTAL EXPENDITURES

\$ 4,172,392.95

YTD REVENUE 4,775,336.68



MONTHLY REVENUE \$ 427,046.19





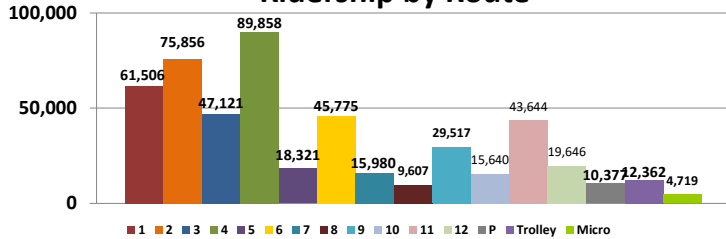
FY 2024-2025 METRO MCALLEN

OCTOBER 1, 2024 thru JUNE 30, 2025 Ridership and Fares

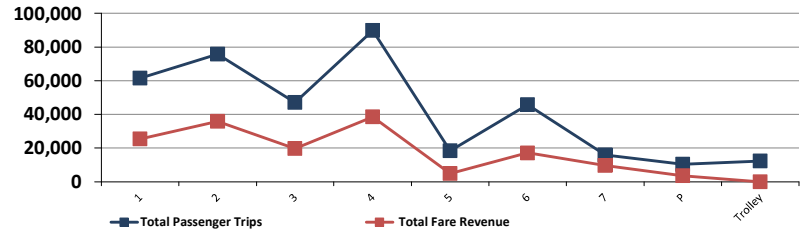
TOTAL RIDERSHIP= 499,930

TOTAL ANNUAL FARE REVENUE= \$192,543

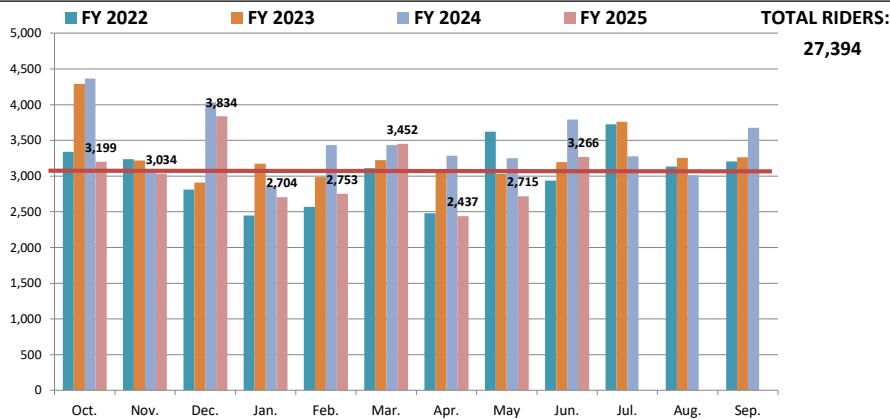
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



TOTAL RIDERS:
27,394

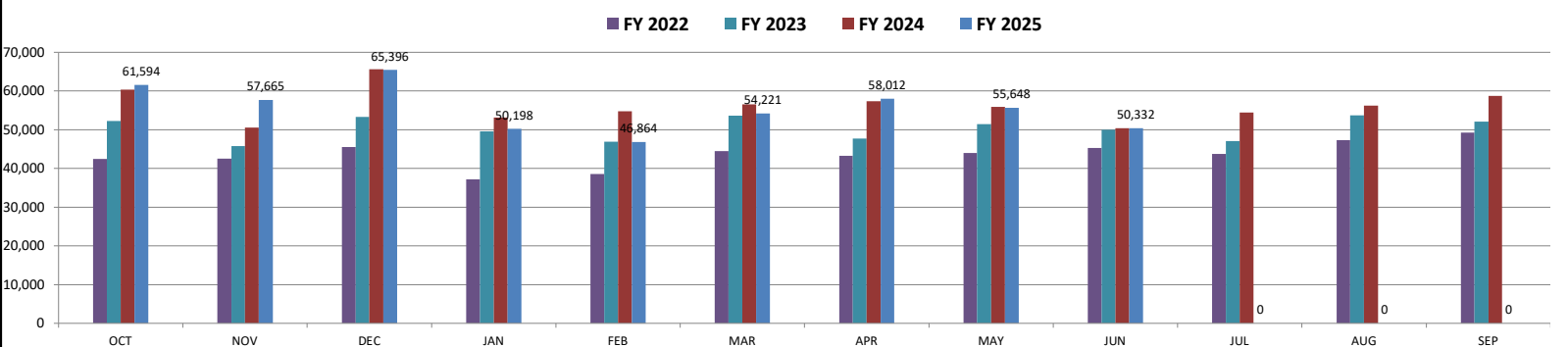
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452	2,437	2,715	3,266				27,394
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2022 - FY 2025 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	46,864	54,221	58,012	55,648	50,332	0	0	0	499,930	-26%

June 2025

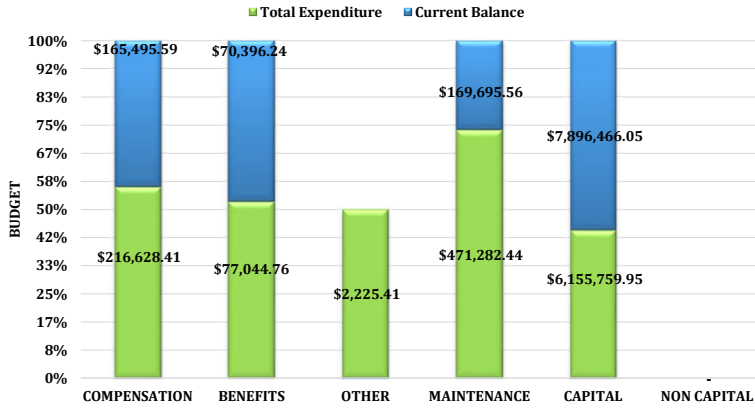


FY 2024 - 2025

McAllen Central Station Report

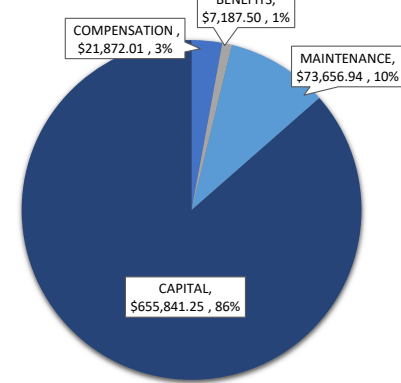
YTD EXPENDITURES

\$6,922,940.97



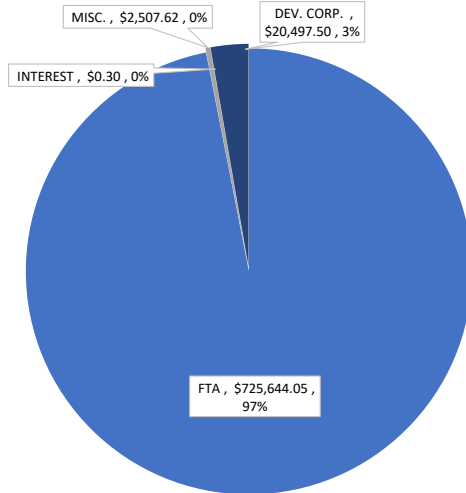
MONTHLY EXPENDITURES

\$758,685.33



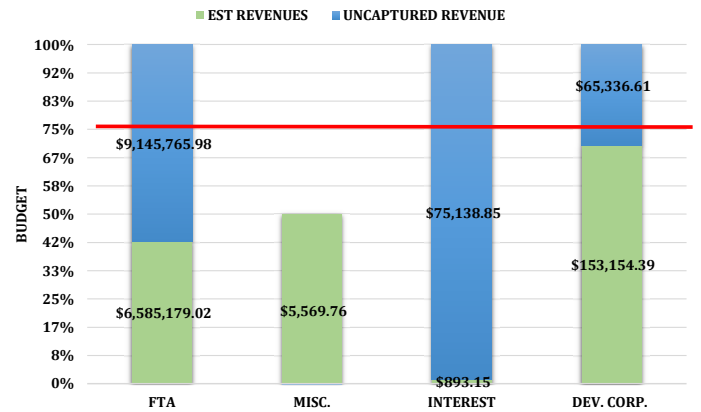
MONTHLY REVENUE

\$748,649.47



YTD REVENUE

\$ 6,744,796.32

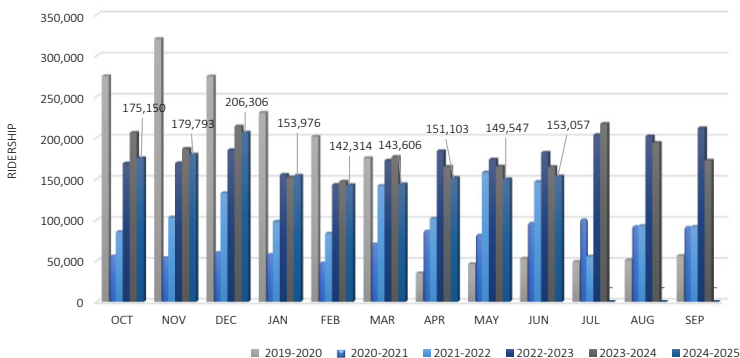


Amount of YTD retainage pending revenue @ 100%

\$ 188,218.53

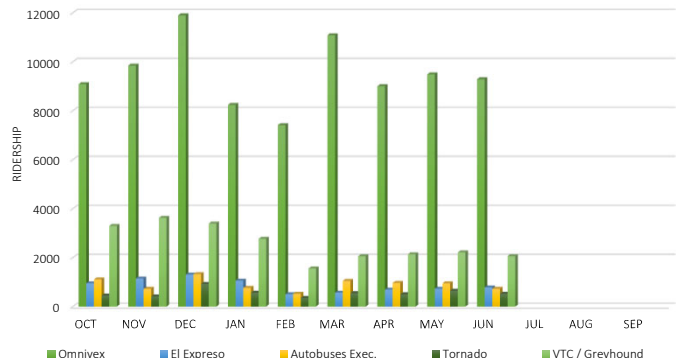
BUS TERMINAL VISITORS

1,454,852



FY 2024-2025 BUSLINE RIDERSHIP

129,264



Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	June 2025	Same Month Previous Year	Year to Date 2025
Mosquito Abatement Request	33	84	214
Calls Dispatched	1940	2231	12479
Public Information Request (PIR)	11	0	73
Garage Sales	353	371	2093
Agriculture Permits	0	0	30
On-Site Sewage Permits	0	0	0
Temporary Event Permits	77	15	384
Tent Permits	0	0	4
General Cases	1	1	3
Letters Sent	614	555	2766
FOOD			
Food Establishment Permits Prepared	14	10	73
Food Manager Certification Issued	0	0	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	106	111	559
LIENS			
Payoffs Requested	10	27	150
Property Liens Placed	22	41	113
Property Liens Released	43	81	119
Released of Lien	25	14	140

Combined Code Enforcement

Monthly Activity Report

	June 2025	Same Month Previous Year	Year to Date 2025
Weedy Lots			
Complaints Investigated	583	534	2019
Inspections	1256	1206	4948
Mowed by Contractors (MBC)	513	592	1506
Properties Mowed by Others After Notice (MBO)	2225	2038	6147
Litter & Illegal Dumping Enforcement			
Complaints Investigated	8	26	99
Inspections	15	77	221
Cleaned by City	0	5	2
Cleaned by Violator	0	0	0
Cleaned by Owner	202	174	1112
Planning			
Front Yard Parking	70	45	275
Illegal Signs	83	138	1142
Street Vendors	0	0	8
Conditional Use Permits	0	0	3
Vegetation	0	0	0
Garage Sales	8	17	80
Miscellaneous Permits	24	37	127
Blue Bins	0	1	0
Zoning Items			
Zoning	203	248	1130
I-2 Heavy Industrial	0	0	2
I-1 Light Industrial	0	0	1
C-3 General Business	16	3	41
C-1 Office Building	0	3	1
A-O Agricultural-Open Space	1	0	6
R-3A Multifamily Residential Apt	0	4	5
R-2 Duplex-Fourplex Residential	3	26	10
R-1 Single Family Residential	55	45	212
C-4 Commercial Industrial	1	0	5
C-2 Neighborhood Commercial	1	6	1
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	2	0	3
R-3T Multifamily Residential Townhouse	0	0	1
R-4 Mobile or Modular Home	0	0	0



City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

Food Permits	June 2025	Same Month Previous Year	Year to Date 2025
Inspections	270	228	1209
Complaints			
Inspections\Food Service Complaints	42	61	230
Consultative			
Planning\Building Reviews	27	24	130
Surveillance			
Food Establishments	0	0	0
Mobile Food Units	2	2	4
Temporary/Special Events	77	15	322

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2024			2025									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 52,100.00	\$ 39,550.00	\$ 42,950.00	\$ 64,900.00	\$ 43,125.00	\$ 45,725.00	\$ 46,250.00	\$ 54,650.00	\$ 55,000.00				\$ 444,250.00
CODE B	Non business / Garage sale permit	\$ 11,928.00	\$ 11,060.00	\$ 4,300.00	\$ 3,780.00	\$ 5,940.00	\$ 9,260.00	\$ 9,100.00	\$ 7,020.00	\$ 7,060.00				\$ 69,448.00
CODE C	Receivables / Weed & lot cleaning	\$ 26,307.72	\$ 17,894.00	\$ 20,439.42	\$ 33,498.02	\$ 14,926.52	\$ 40,973.62	\$ 11,063.00	\$ 16,335.68	\$ 17,616.34				\$ 199,054.32
CODE D	Health / Weed & lot cleaning	\$ 9,900.55	\$ 5,787.00	\$ 6,754.42	\$ 8,735.62	\$ 3,478.92	\$ 12,877.62	\$ 3,094.00	\$ 7,525.68	\$ 11,450.09				\$ 69,603.90
CODE E	General government / Subdiv applicat prelimin	\$ 16,373.67	\$ 9,556.00	\$ 13,455.00	\$ 12,680.00	\$ 9,970.00	\$ 21,491.00	\$ 12,815.00	\$ 19,645.00	\$ 14,096.25				\$ 130,081.92
CODE F	Miscellaneous / Legal recording fees	\$ 9,962.50	\$ 6,716.00	\$ 7,800.00	\$ 16,267.40	\$ 6,090.00	\$ 18,305.00	\$ 4,265.00	\$ 4,120.00	\$ 3,395.00				\$ 76,920.90
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
	Grand Total	\$ 126,572.44	\$ 90,563.00	\$ 95,698.84	\$ 139,861.04	\$ 83,530.44	\$ 148,632.24	\$ 86,587.00	\$ 109,296.36	\$ 108,617.68	\$ -	\$ -	\$ -	\$ 989,359.04

Smartlist GP Report Name	Sum of Debit Amount (-)	2024			2025									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total
CODE A	Occupational / Food handler	\$ 2,550.00	\$ 1,650.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 75.00	\$ -				\$ 4,375.00
CODE B	Non business / Garage sale permit	\$ 100.00	\$ 420.00	\$ -	\$ 40.00	\$ -	\$ 200.00	\$ -	\$ -	\$ -				\$ 760.00
CODE C	Receivables / Weed & lot cleaning	\$ 53,692.96	\$ 34,714.35	\$ 11,559.00	\$ 31,931.06	\$ 27,513.00	\$ 7,044.75	\$ 20,542.00	\$ 16,184.00	\$ 18,372.21				\$ 221,553.33
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 665.00				\$ 865.00
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 325.00
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,661.00	\$ -	\$ -	\$ -				\$ 1,661.00
CODE G	Other services & charges / Recording fees	\$ 4,452.00	\$ 1,170.00	\$ 14,005.50	\$ 1,523.25	\$ 1,960.25	\$ 504.00	\$ 598.14	\$ 420.68	\$ 1,762.50				\$ 26,396.32
	Grand Total	\$ 60,794.96	\$ 37,954.35	\$ 25,564.50	\$ 33,919.31	\$ 29,673.25	\$ 9,409.75	\$ 21,140.14	\$ 16,679.68	\$ 20,799.71	\$ -	\$ -	\$ -	\$ 255,935.65

Monthly Net (Credit-Debit)	\$ 65,777.48	\$ 52,608.65	\$ 70,134.34	\$ 105,941.73	\$ 53,857.19	\$ 139,222.49	\$ 65,446.86	\$ 92,616.68	\$ 87,817.97	\$ -	\$ -	\$ -	\$ 733,423.39
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 439,875.00
CODE B	Non business / Garage sale permit	\$ 68,688.00
CODE C	Receivables / Weed & lot cleaning	\$ (22,499.01)
CODE D	Health / Weed & lot cleaning	\$ 68,738.90
CODE E	General government / Subdiv applicat prelimin	\$ 129,756.92
CODE F	Miscellaneous / Legal recording fees	\$ 75,259.90
CODE G	Other services & charges / Recording fees	\$ (26,396.32)
Total Revenue		\$ 733,423.39

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



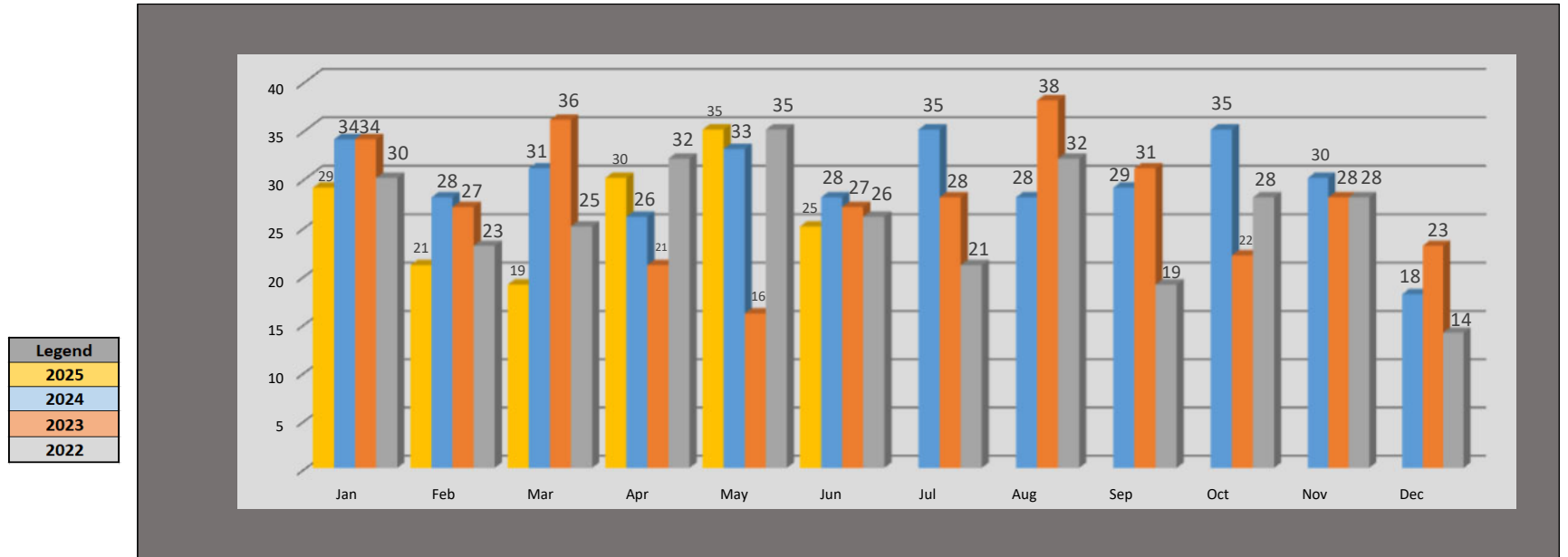
City of McAllen

Monthly Turnover Rate Report

June 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.07%	0.97%	1.53%	1.79%	1.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Separations:	29	21	19	30	35	25							159
Average # of Employees:	1960	1964	1968	1958	1955	1964							1962

Includes FT and PT Regular City & MPU employees only.



Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	159
Average Number of Employees	1882	1900	1941	1962
Turnover Rate	16.63%	17.42%	18.29%	8.11%

MPL STATS FY 2024-25

MPL STATS		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS														
Main	113,565	114,537	113,567	134,123	134,389	134,956	135,399	135,972	130,985	118,123	0	0		
Lark	9,984	10,004	10,098	10,140	10,251	10,392	10,454	10,576	10,618	10,646	0	0		
Palm View	12,008	12,048	12,060	12,081	12,103	12,119	12,140	12,472	6,445	10,557	0	0		
Total	135,557	136,588	135,725	156,344	156,743	157,467	157,993	159,020	148,048	139,326	0	0		
ACTIVE BORROWERS														
Main	19,440	19,662	17,303	21,078	21,289	21,579	22,566	22,867	23,314	24,013	0	0		
Lark	1,476	1,465	1,466	1,476	1,499	1,522	1,545	1,764	2,083	2,408	0	0		
Palm View	2,475	2,454	2,461	2,469	2,478	2,463	2,472	2,480	5,628	9,062	0	0		
Total	23,391	23,581	21,231	25,023	25,266	25,564	26,583	27,111	31,025	35,483	0	0		
CIRCULATION														
Main	30,544	29,524	33,814	32,336	31,242	34,113	27,682	31,322	27,505	30,833	0	0	308,914	
Lark	3,609	1,620	1,670	2,270	2,661	3,184	3,249	1,916	3,481	4,333	0	0	27,993	
Palm View	2,094	817	1,070	1,576	1,733	1,827	2,115	1,559	1,481	1,565	0	0	15,837	
CIRCULATION IN-HOUSE														
Main	3,123	3,417	4,018	4,223	3,807	4,157	3,739	4,228	4,889	4,226	0	0	39,827	
Lark	595	655	781	881	858	651	659	220	1,065	1,581	0	0	7,946	
Palm View	1,448	658	1,017	1,090	767	901	681	620	1,014	1,400	0	0	9,596	
LIBRARY HOLDINGS														
Main	251,730	251,730	250,412	248,065	244,971	243,316	243,000	243,633	243,072	242,235	0	0		
Lark	40,589	40,589	40,654	40,829	40,849	41,039	40,971	41,124	41,515	41,921	0	0		
Palm View	34,270	34,270	34,010	33,706	33,384	33,225	33,160	33,309	33,536	33,804	0	0		
Total	326,589	326,589	325,076	322,600	319,204	317,580	317,131	318,066	318,123	317,960	0	0		
WALK IN COUNT														
Main	33,931	26,082	24,192	27,481	27,907	31,155	25,121	29,481	25,660	24,739	0	0	275,749	
Lark	5,487	4,179	3,278	3,697	5,060	5,165	5,409	4,004	5,819	6,377	0	0	48,475	
Palm View	3,314	2,909	2,678	3,460	3,696	3,441	3,582	2,819	4,299	4,443	0	0	34,641	
INTERNET USAGE														
Main	3,573	3,094	2,683	3,117	3,162	3,614	3,098	3,154	3,947	3,895	0	0	33,337	
Lark	398	487	294	318	344	373	316	274	360	324	0	0	3,488	
Palm View	422	403	312	446	405	391	350	340	423	427	0	0	3,919	
INTERLIBRARY LOAN														
ILL Loaned	104	0	0	0	0	0	0	5	113	57	0	0	279	
ILL Borrowed	49	6	38	49	44	60	40	40	58	157	0	0	541	
EBOOKS														
Circulation	3,697	3,391	2,901	3,013	3,010	3,460	3,247	3,225	3,629	3,848	0	0	33,421	
# of Items Owned	15,553	15,461	16,113	16,334	16,123	15,887	16,188	18,078	17,934	18,025	0	0		
DIRECTIONAL QUESTIONS														
Main	5,932	4,790	4,294	4,867	4,317	3,988	4,066	3,306	3,772	3,513	0	0	42,845	
Lark	863	878	675	900	891	940	883	906	1,052	1,172	0	0	9,160	
Palm View	281	341	315	701	802	963	500	569	902	437	0	0	5,811	
REFERENCE QUESTIONS														
Main	918	808	844	938	780	944	682	504	463	930	0	0	7,811	
Lark	494	477	387	952	561	474	530	434	585	453	0	0	5,347	
Palm View	425	283	339	825	777	482	368	442	498	435	0	0	4,874	
STUDY ROOMS BOOKED														
Main	2,292	1,827	1,612	1,870	1,809	1,943	1,876	1,874	1,904	1,923	0	0	18,930	
Lark	215	166	133	165	177	174	189	175	166	159	0	0	1,719	
Palm View	179	131	137	129	160	169	157	152	171	151	0	0	1,536	
STUDY ROOM ATTENDANCE														
Main	5,040	4,479	3,531	4,145	4,381	4,201	3,808	3,750	4,156	4,123	0	0	41,614	
Lark	849	697	492	753	798	880	833	848	739	703	0	0	7,592	
Palm View	426	379	397	454	569	588	525	491	485	478	0	0	4,792	
MEETING CENTER														
Rooms Booked	263	235	237	238	272	268	325	266	335	293	0	0	2,732	
Room Attendance	16,665	16,404	10,438	6,231	7,916	14,270	22,594	14,106	21,782	10,585	0	0	140,991	
Room Revenue	\$2,772	\$2,090	\$2,895	\$2,128	\$3,654	\$3,403	\$1,961	\$4,407	\$2,229	\$3,043	\$0	\$0	28,582	
PROGRAMS OFFERED														
Main	59	56	45	52	53	57	57	62	81	66	0	0	588	
Lark	36	41	40	42	41	45	40	42	49	46	0	0	422	
Palm View	31	38	31	31	33	51	45	39	39	25	0	0	363	
Total	126	135	116	125	127	153	142	143	169	137	0	0	1,373	
PROGRAM ATTENDANCE														
Main	13,267	1,770	4,393	3,796	1,611	1,621	1,632	5,198	6,797	3,225	0	0	43,310	
Lark	1,322	1,085	1,396	1,336	1,586	1,974	2,022	1,315	2,617	1,955	0	0	16,608	
Palm View	3,844	3,004	609	2,486	765	1,227	972	1,549	1,241	2,656	0	0	18,353	
Total	18,433	5,859	6,398	7,618	3,962	4,822	4,626	8,062	10,655	7,836	0	0	78,271	
FARMER'S MARKET														
Attendance	1,126	1,178	1,189	1,171	986	1,206	1,102	1,215	1,006	1,207	0	0	11,386	

JUNE 2025

*** \$5 VOUCHER**



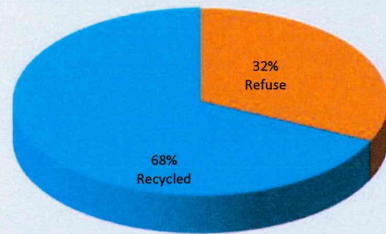
City of McAllen Recycling Center
Materials Collected Report
FY 2024-2025



Material reported in tons

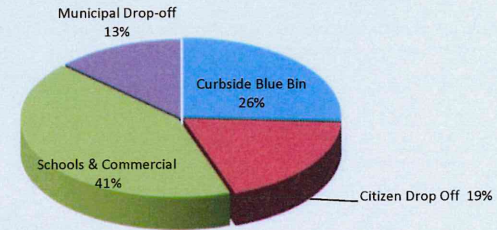
Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	40,116	484.14	165.51	34%	125.1	298.65	95.82	318.63	685.08	68%
November	40,117	451.92	117.28	26%	132.6	305.32	89.06	334.64	644.26	66%
December	40,144	702.22	268.90	38%	142.5	273.21	124.29	433.32	808.9	65%
January	40,215	516.85	185.40	36%	144.4	288.02	115.00	331.45	732.82	69%
February	40,384	458.10	184.89	40%	113.5	277.88	87.49	273.21	663.76	71%
March	40,410	667.41	238.99	36%	119.0	293.25	98.31	428.42	749.55	64%
April	40,447	495.55	187.47	38%	156.6	334.53	76.96	308.08	755.57	71%
May	40,563	306.55	102.11	33%	115.2	327.26	83.61	204.44	628.18	75%
June	40,680	657.47	225.90	34%	168.5	340.40	72.81	431.57	807.62	65%
July										
August										
September										
Monthly Average		527	186	35%	135	304	94	340	720	68%
Total YTD		4,740.21	1,676.45		1217.4	2,738.52	843.35	3,063.76	6,475.74	

YTD Tons Recycled Vs. Refuse
FY 2024-2025



Recycled	Refuse	Total
6,475.74	3,063.76	9,539.50
68%	32%	100%

YTD Tons Collected
FY 2024-2025



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,676.45	1,217.42	2,738.52	843.35	6,475.74
26%	19%	41%	13%	100%

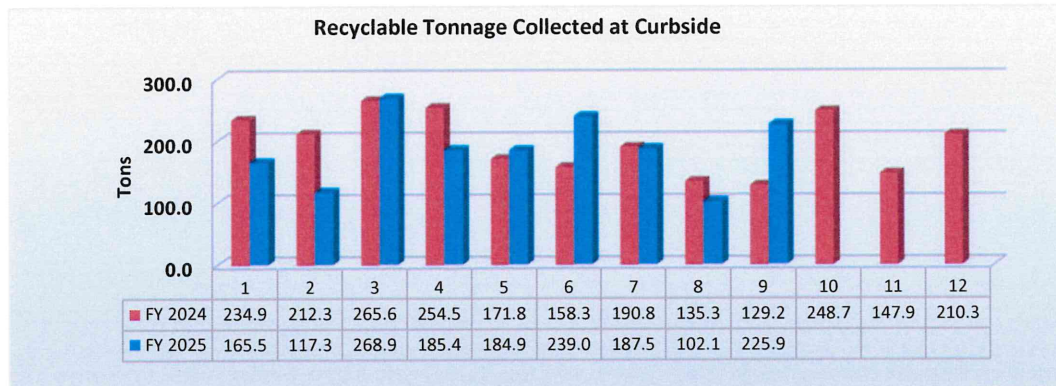


CITY OF McALLEN RECYCLING CENTER
FY 2024-2025



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2025	FY 2024
	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024		
OCT	165.5	234.9	298.7	247.3	95.8	59.7	125.1	116.6	685.1	658.5	\$ 92,886.18	\$ 66,152.34
NOV	117.3	212.3	305.3	385.7	89.1	48.3	132.6	151.1	644.3	797.3	\$ 72,333.43	\$ 60,294.88
DEC	268.9	265.6	273.2	359.3	124.3	83.4	142.5	171.9	808.9	880.3	\$ 82,078.80	\$ 77,523.93
JAN	185.4	254.5	288.0	412.1	115.0	88.5	144.4	151.3	732.8	906.4	\$ 85,243.25	\$ 83,454.55
FEB	184.9	171.8	277.9	464.3	87.5	88.1	113.5	128.3	663.8	852.5	\$ 54,789.80	\$ 88,166.90
MAR	239.0	158.3	293.3	456.5	98.3	86.9	119.0	143.3	749.6	845.0	\$ 73,399.35	\$ 77,465.85
APR	187.5	190.8	334.5	245.5	77.0	81.9	156.6	147.5	755.6	665.7	\$ 83,416.50	\$ 95,423.90
MAY	102.1	135.3	327.3	311.0	83.6	92.0	115.2	129.9	628.2	668.3	\$ 53,496.70	\$ 82,361.75
JUN	225.9	129.2	340.4	263.8	72.8	86.5	168.5	142.9	807.6	622.3	\$ 64,940.20	\$ 85,813.35
JUL		248.7		303.3		52.2		132.4		736.6		\$ 91,582.05
AUG		147.9		312.2		71.5		107.8		639.3		\$ 88,646.55
SEP		210.3		290.3		84.1		101.4		686.1		\$ 81,428.65
Total	1,676.45	2,359.50	2,738.52	4,051.28	843.35	923.13	1,217.42	1,624.40	6,475.74	8,958.31	662,584.21	978,314.70



CITY OF MCALLEN VITAL STATISTICS DIVISION
JUNE 2025 MONTHLY REPORT

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
6/2/2025	1,206.00	4	1	0	0	26	44	1	0	0	0	0
3	1,513.00	1	0	0	0	34	53	4	22	0	0	0
4	1,511.00	1	2	0	0	39	55	3	4	0	0	0
5	1,409.00	1	0	0	0	36	53	2	5	0	0	0
6	1,558.00	0	0	0	0	40	54	8	7	0	0	0
7	72.00	1	0	0	0	2	2	0	0	0	0	0
6/9/2025	1,651.00	0	0	0	0	29	68	0	0	0	0	0
10	1,623.00	1	0	0	0	42	57	6	7	1	0	0
11	1,710.00	1	0	0	0	40	65	3	3	0	0	0
12	1,277.00	0	0	0	0	28	49	2	6	0	0	0
13	1,991.00	2	0	0	0	42	72	5	10	2	0	0
6/16/2025	2,102.00	5	2	0	0	42	74	4	12	1	0	0
17	1,712.00	0	0	0	0	37	62	7	7	0	0	0
18	1,413.00	3	0	0	0	37	50	4	2	0	0	0
19	1,419.00	0	0	0	0	38	53	2	11	0	0	0
20	2,063.00	0	0	0	0	50	79	4	3	0	0	0
21	156.00	0	0	0	0	6	6	0	0	0	0	0
6/23/2025	1,975.00	1	0	0	0	40	75	4	6	0	0	0
24	2,007.00	0	0	0	0	45	74	6	11	0	0	0
25	997.00	1	0	0	0	23	35	3	4	2	0	0
26	1,763.00	1	0	0	0	45	62	6	14	0	0	0
27	1,913.00	1	0	0	0	42	75	2	0	0	0	0
6/30/2025	1,894.00	3	1	0	0	48	71	2	0	0	0	0
TOTAL	34,935.00	27	6	0	0	811	1288	78	134	6	0	0

CITY OF MCALLEN
VITAL STATISTICS DIVISION
JUNE 2025 Monthly Report

BIRTHS

RESIDENTS OUT OF TOWN TOTAL				FOR MONTH		YTD
	HOSPITAL	CLINICAL/OTHER	HOME	Jun-25	Jun-24	TOTAL
	35	0	2	37	24	211
	164	1	0	165	177	1,356
	199	1	0	202	201	1,567

DEATHS

RESIDENTS OUT OF TOWN TOTAL				FOR MONTH		YTD
	HOSPITAL	OTHER	HOME	Jun-25	Jun-24	TOTAL
	27	1	31	59	46	306
	68	2	0	70	98	611
	95	0	0	129	144	917

STILL BIRTHS

		FOR MONTH		YTD
		Jun-25	Jun-24	TOTAL
RESIDENTS	OUT OF TOWN	0	1	0

INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD
			Jun-25	Jun-24	TOTAL
	1 month	1	2	2	8
	2 days	1			

BURIAL TRANSITS ISSUED

OCTOBER	43	FEBRUARY	44	JUNE	33
NOVEMBER	51	MARCH	50	JULY	0
DECEMBER	37	APRIL	45	AUGUST	0
JANUARY	48	MAY	26	SEPTEMBER	0
FISCAL YTD TOTAL					377

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,055.00	FEBRUARY	\$35,094.00	JUNE	\$34,935.00
NOVEMBER	\$24,238.00	MARCH	\$36,298.00	JULY	\$0.00
DECEMBER	\$24,430.00	APRIL	\$32,273.00	AUGUST	\$0.00
JANUARY	\$33,749.00	MAY	\$29,831.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$277,903.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JUNE 2025 MONTHLY REPORT**

MONTH: **JUNE**

	2025	2025	2024	2024
<u>PART I:</u>	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>202</u>	<u>2,114</u>	<u>201</u>	<u>2,438</u>
RESIDENTS	<u>37</u>	<u>259</u>	<u>24</u>	<u>327</u>
OUT OF TOWN	<u>165</u>	<u>1,855</u>	<u>177</u>	<u>2,079</u>
CERTIFIED COPIES ISSUED	<u>1,288</u>	<u>10,230</u>	<u>1,115</u>	<u>10,047</u>
DEATH CERTIFICATES FILED	<u>129</u>	<u>1,294</u>	<u>143</u>	<u>1,306</u>
RESIDENTS	<u>59</u>	<u>496</u>	<u>46</u>	<u>449</u>
OUT OF TOWN	<u>70</u>	<u>797</u>	<u>98</u>	<u>858</u>
CERTIFIED COPIES ISSUED	<u>212</u>	<u>1,635</u>	<u>133</u>	<u>1,433</u>
BURIAL TRANSIT	<u>33</u>	<u>377</u>	<u>43</u>	<u>401</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>2</u>	<u>5</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>