

MAY MONTHLY REPORT

FIRE-POLICE- MUNICIPAL COURT

Fire Incidents By Station Report

From Date: 5/1/2025
To Date: 5/31/2025
Incident Type(s): *All

Station	# of Incidents
MCFD Station 1	96
MCFD Station 2	106
MCFD Station 3	80
MCFD Station 4	53
MCFD Station 5	105
MCFD Station 6	64
MCFD Station 7	30
MCFD Station 8	27
Final Totals:	561

Total Dollar Loss

May-25

Total Property Loss:	\$ 58,601.00
Total Content Loss:	\$ 117,101.00
Total Losses:	\$ 175,702.00

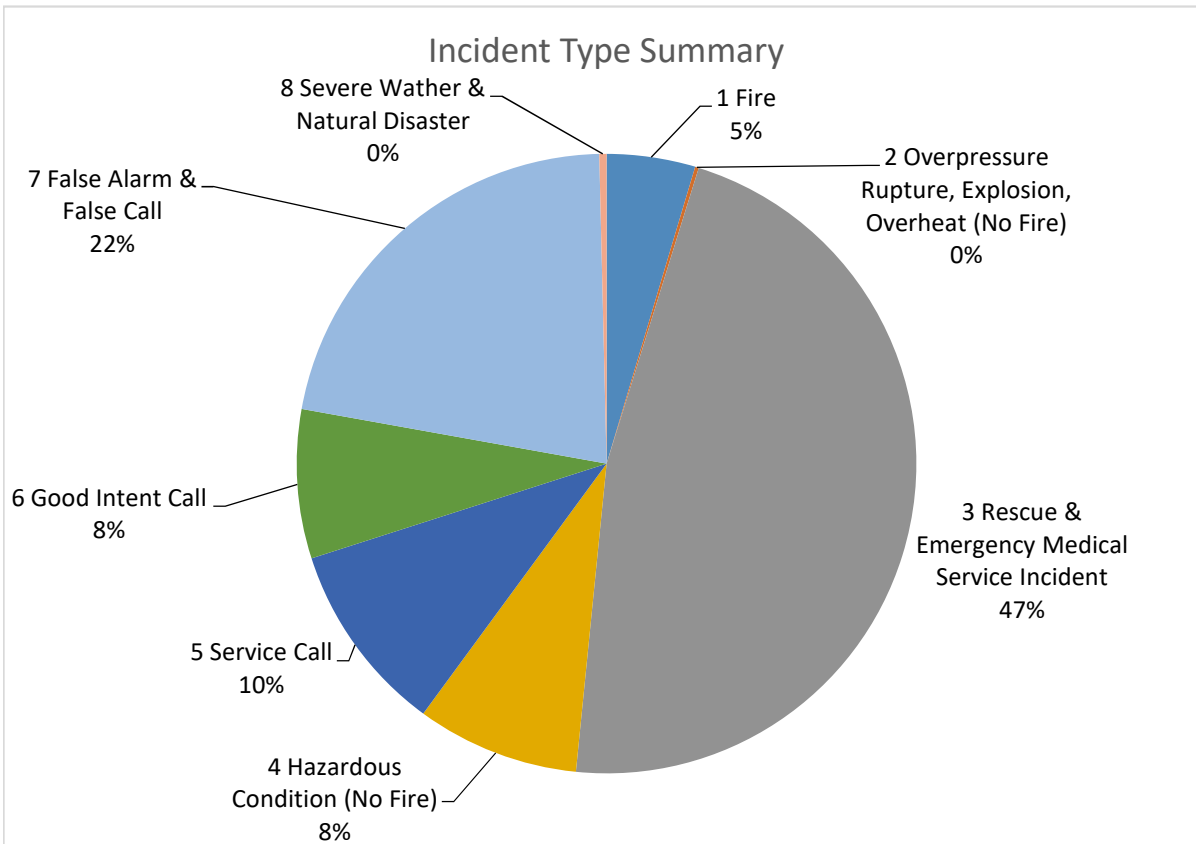
Fire Incident Summary Report

From Date: 5/1/2025
To Date: 5/31/2025
Incident Type(s): *All

Total Calls By Incident Type	Count
100 100 Fire, other	3
111 111 Building fire	1
112 112 Fires in structure other than in a building	1
118 118 Trash or rubbish fire, contained	1
131 131 Passenger vehicle fire	3
140 140 Natural vegetation fire, other	1
150 150 Outside rubbish fire, other	2
151 151 Outside rubbish, trash or waste fire	1
154 154 Dumpster or other outside trash receptacle fire	1
1 Fire	14
251 251 Excessive heat, scorch burns with no ignition	1
2 Overpressure Rupture, Explosion, Overheat (No Fire)	1
300 300 Rescue, EMS incident, other	3

311 311 Medical assist, assist EMS crew	55
320 320 Emergency medical service, other (conversion only)	37
321 321 EMS call, excluding vehicle accident with injury	80
321 3212 BLS Medical	1
321 3211 ALS Medical	2
322 322 Motor vehicle accident with injuries	47
323 323 Motor vehicle/pedestrian accident (MV Ped)	6
324 324 Motor vehicle accident with no injuries.	58
331 331 Lock-in (if lock out , use 511)	2
352 352 Extrication of victim(s) from vehicle	1
353 353 Removal of victim(s) from stalled elevator	4
357 357 Extrication of victim(s) from machinery	1
370 370 Electrical rescue, other	1
371 371 Electrocution or potential electrocution	1
3 Rescue & Emergency Medical Service Incident	299
400 400 Hazardous condition, other	2
411 411 Gasoline or other flammable liquid spill	4
412 412 Gas leak (natural gas or LPG)	15
421 421 Chemical hazard (no spill or leak)	1
440 440 Electrical wiring/equipment problem, other	10
442 442 Overheated motor	1
444 444 Power line down	8
445 445 Arcing, shorted electrical equipment	13
460 460 Accident, potential accident, other	2
462 462 Aircraft standby	1
4 Hazardous Condition (No Fire)	57
500 500 Service Call, other	16
510 510 Person in distress, other	3
511 511 Lock-out	2
520 520 Water problem, other	1
522 522 Water or steam leak	1
541 541 Animal problem	1
542 542 Animal rescue	6
550 550 Public service assistance, other	16
551 551 Assist police or other governmental agency	7
552 552 Police matter	1
553 553 Public service	4
554 554 Assist invalid	2
561 561 Unauthorized burning	2
5 Service Call	62
600 600 Good intent call, other	4
611 611 Dispatched & canceled en route	4
622 622 No incident found on arrival at dispatch address	18
631 631 Authorized controlled burning	1
651 651 Smoke scare, odor of smoke	7

671 671 HazMat release investigation w/no HazMat	3
6 Good Intent Call	37
700 700 False alarm or false call, other	16
730 730 System malfunction, other	9
732 732 Extinguishing system malfunction (activation)	1
733 733 Smoke detector activation due to malfunction	6
735 735 Alarm system sounded due to malfunction	12
740 740 Unintentional transmission of alarm, other	24
741 741 Sprinkler activation, no fire - unintentional	1
743 743 Smoke detector activation, no fire - unintentional	8
744 744 Detector activation, no fire - unintentional	3
745 745 Alarm system activation, no fire - unintentional	9
746 746 Carbon monoxide detector activation, no CO	1
7 False Alarm & False Call	90
813 813 Wind storm, tornado/hurricane assessment	1
8 Severe Weather & Natural Disaster	1
Total Calls	561



Fire Incidents By Time of Day / Day of Week

Time of Day	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Grand Total
12 - 1:00 AM	2	3	3	1	5	4	3	21
1 - 2:00 AM	2	2	1	1	8	2	4	20
2 - 3:00 AM	3	2	2	0	3	2	5	17
3 - 4:00 AM	4	1	1	1	1	3	1	12
4 - 5:00 AM	1	3	0	0	1	1	1	7
5 - 6:00 AM	2	3	0	1	3	0	1	10
6 - 7:00 AM	1	4	1	2	6	2	1	17
7 - 8:00 AM	2	2	5	3	3	6	3	24
8 - 9:00 AM	6	0	5	2	3	7	5	28
9 - 10:00 AM	3	4	5	6	8	5	4	35
10 - 11:00 AM	4	2	2	4	2	6	8	28
11 - 12:00 PM	4	4	3	5	1	5	2	24
12 - 1:00 PM	5	2	3	4	5	8	4	31
1 - 2:00 PM	5	6	4	1	7	5	7	35
2 - 3:00 PM	3	3	6	4	4	6	9	35
3 - 4:00 PM	1	1	3	6	6	5	4	26
4 - 5:00 PM	6	2	4	4	8	6	5	35
5 - 6:00 PM	4	4	4	3	3	5	7	30
6 - 7:00 PM	2	4	0	5	2	2	5	20
7 - 8:00 PM	0	0	3	2	4	8	1	18
8 - 9:00 PM	6	0	2	5	7	3	4	27
9 - 10:00 PM	1	6	1	4	3	7	4	26
10 - 11:00 PM	3	3	1	3	6	3	3	22
11 - 12:00 AM	2	1	3	1	1	4	1	13
Grand Total	72	62	62	68	100	105	92	561

McAlLEN POLICE DEPARTMENT

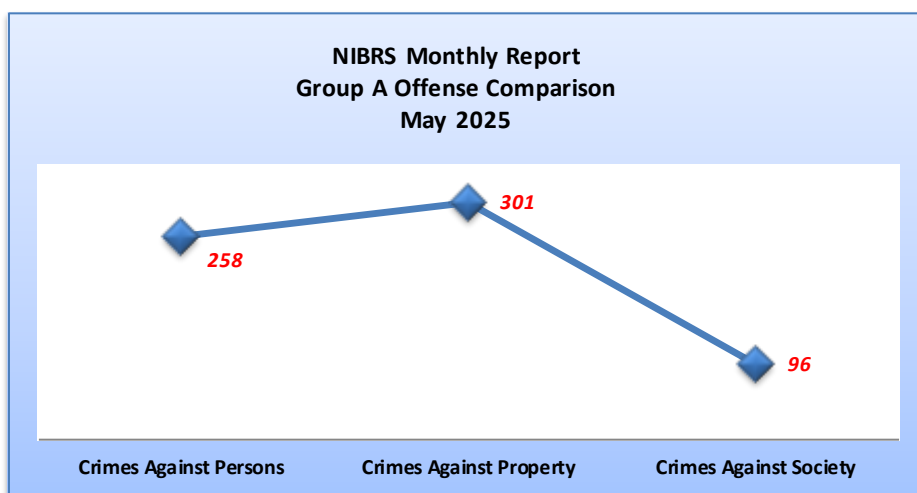


NIBRS Monthly Report May 2025

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
May 2025**

Offense Count By Category	
Crimes Against Persons	258
Crimes Against Property	301
Crimes Against Society	96
Total	655

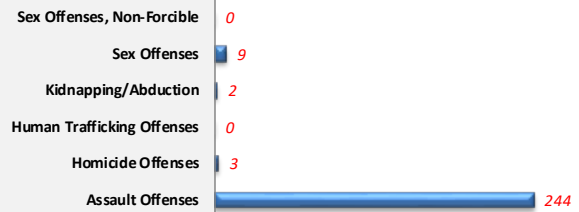


NIBRS Monthly Report: Group A Categories May 2025

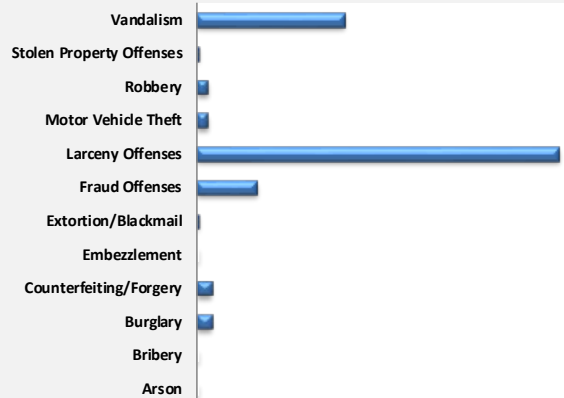
Offense Count By Category

Persons	Assault Offenses	244
	Homicide Offenses	3
	Human Trafficking Offenses	0
	Kidnapping/Abduction	2
	Sex Offenses	9
	Sex Offenses, Non-Forcible	0
	Total	258
Property	Arson	0
	Bribery	0
	Burglary	7
	Counterfeiting/Forgery	7
	Embezzlement	0
	Extortion/Blackmail	1
	Fraud Offenses	29
	Larceny Offenses	175
	Motor Vehicle Theft	5
	Robbery	5
	Stolen Property Offenses	1
	Vandalism	71
	Total	301
Society	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	76
	Gambling Offenses	0
	Pornography/Obscene Material	1
	Prostitution Offenses	0
	Weapon Law Violations	17
	Total	96

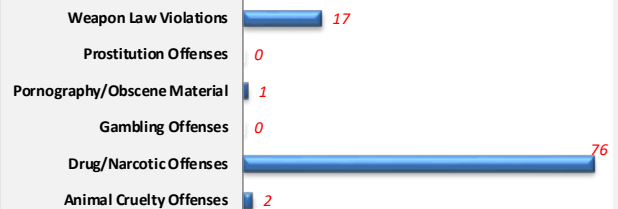
NIBRS Monthly Report Crimes Against Persons May 2025



NIBRS Monthly Report Crimes Against Property May 2025



NIBRS Monthly Report Crimes Against Society May 2025



NIBRS Monthly Report: Crimes against Persons
May 2025

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	12
	13B	Simple Assault	187
	13C	Intimidation	45
Assault Offenses Total			244
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	3
	9C	Justifiable Homicide	0
Homicide Offenses Total			3
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Human Trafficking Totals			0
Kidnapping/Abduction	100	Kidnapping/Abduction	2
Kidnapping/Abduction Total			2
Sex Offenses	11A	Rape	6
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	3
Sex Offenses Total			9
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Sex Offenses, Non-Forcible Total			0
Total Crimes Against Persons			258

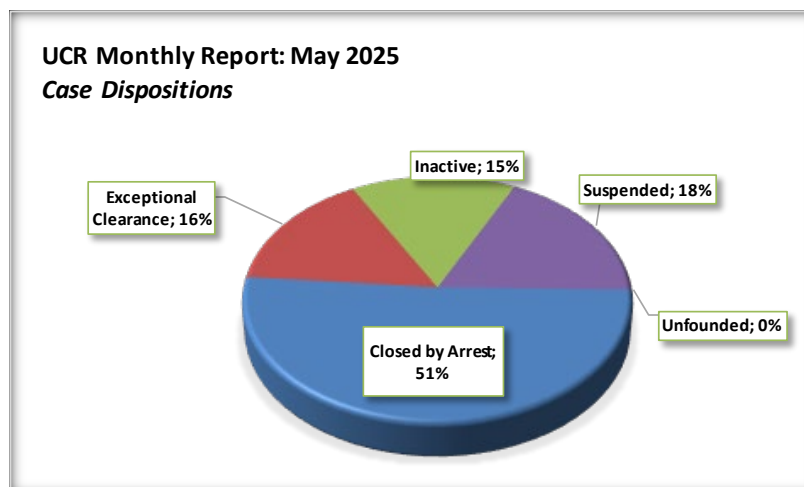
NIBRS Monthly Report: Crimes against Property
May 2025

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	7
Counterfeiting/Forgery	250	Counterfeiting/Forgery	7
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	71
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	1
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	13
	26B	Credit Card Abuse	11
	26C	Impersonation	1
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	4
	26G	Hacking/Computer Invasion	0
Fraud Offenses Total			29
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	77
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	18
	23G	Theft of Motor Vehicle Parts or Accessories	2
	23H	All Other Larceny	77
Larceny/Theft Offenses Total			175
Motor Vehicle Theft	240	Motor Vehicle Theft	5
Robbery	120	Robbery	5
Stolen Property Offenses	280	Stolen Property Offenses	1
Total Crimes Against Property			301

**NIBRS Monthly Report: Crimes against Society
May 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	48
	35B	Drug Equipment Violations	28
Drug/Narcotic Violations Total			76
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Gambling Offenses Total			0
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Prostitution Offenses Total			0
Weapon Law Violations	520	Weapon Law Violations	17
Total Crimes Against Society			96

**NIBRS Monthly Report: Case Dispositions
May 2025**



NIBRS Monthly Report: Summary of Arrests May 2025

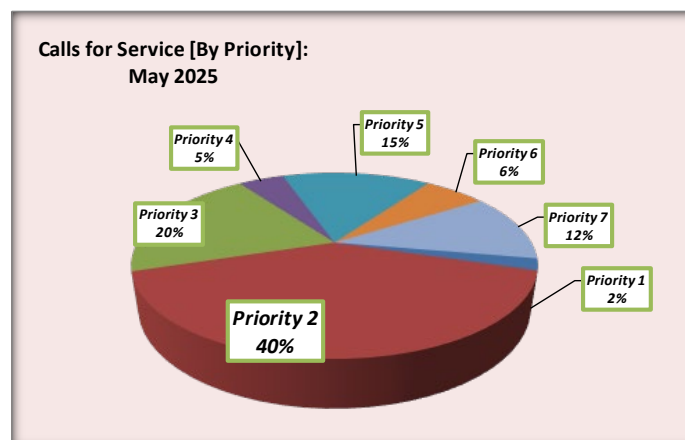
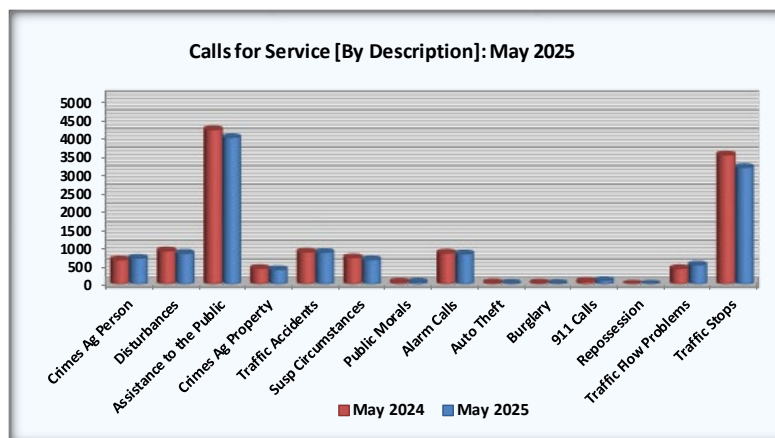
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10	11	6	8	4								39
13B	Simple Assault	56	46	66	81	74								323
13C	Intimidation	8	10	11	14	1								44
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter					1								1
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		1	1		1								3
11A	Rape	1	1		1	1								4
11B	Sodomy		1	1										2
11C	Sexual Assault With an Object													0
11D	Fondling				1									1
36A	Incest													0
36B	Statutory Rape				2									2
Total Arrests: Persons Crimes		75	70	85	107	82	0	0	0	0	0	0	0	419
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson													0
510	Bribery													0
220	Burglary	6	2	3	2	8								21
250	Counterfeiting / Forgery	2	1		1	1								5
290	Destruction/Damage/Vand	6	6	8	9	4								33
270	Embezzlement													0
210	Extortion / Blackmail				1									1
26A	False Pretenses/Swindle		1			1								2
26B	Credit Card/ATM Fraud			2	1	3								6
26C	Impersonation				1									1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft													0
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23	21	41	37	37								159
23D	Theft From Building													0
23E	Theft From Coin-OP Machine													0
23F	Theft From Motor Vehicle	1	9	2	4	12								28
23G	Theft Motor Veh Parts		1			1								2
23H	All Other Larceny	11	9	12	8	12								52
240	Motor Vehicle Theft	10	5		3	11								29
120	Robbery					1								1
280	Stolen Property Offenses	2		2		2								6
Total Arrests: Property Crimes		61	55	70	67	93	0	0	0	0	0	0	0	346
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			1	1	1								3
35A	Drug/Narcotics Violations	44	46	51	44	32								217
35B	Drug Equipment Violations	16	8	10	14	11								59
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling			2		1								3
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material	1												1
40A	Prostitution			1	11									12
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution				2									2
520	Weapon Law Violations	5	4	2	5	8								24
Total Arrests: Society Crimes		66	58	67	77	53	0	0	0	0	0	0	0	321
Total Arrests: All Group A Categories		202	183	222	251	228	0	0	0	0	0	0	0	1,086
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	8	11	24	23	5								71
90C	Disorderly Conduct	6	7	9	17	8								47
90D	Driving Under the Influence	26	24	48	39	32								169
90F	Family Offense [Non-Violent]	1	3	2	5	4								15
90G	Liquor Law Violations	1	7	2	4	1								15
90I	Trespass of Real Property	11	12	7	11	17								58
90Z	All Other Offenses	144	114	141	160	127								686
Total Arrests: All Group B Categories		197	178	233	259	194	0	0	0	0	0	0	0	1,061
Total Arrests: All Group A Categories		202	183	222	251	228	0	0	0	0	0	0	0	1,086
Total Arrests: All Group B Categories		197	178	233	259	194	0	0	0	0	0	0	0	1,061
Total Arrests: All Categories		399	361	455	510	422	0	0	0	0	0	0	0	2,147

NIBRS Monthly Report: All Stolen/Recovered Property by Type
May 2025

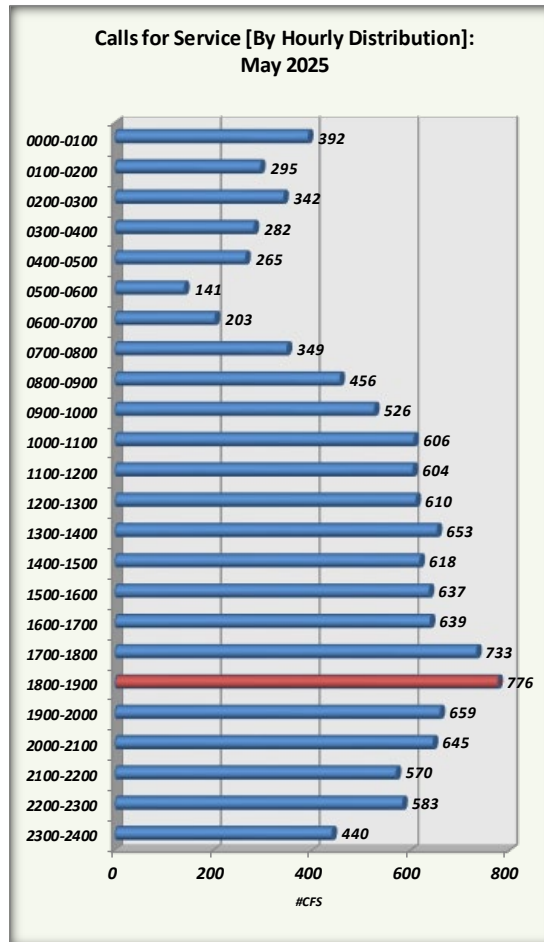
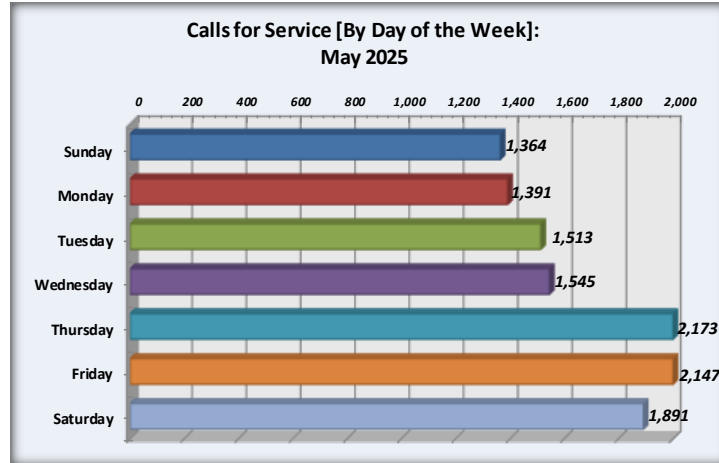
NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 655.00	\$ 31.00	Merchandise [19]	\$ 1,844.00	\$ 868.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]	\$ 15,500.00	\$ 15,500.00	Money [20]	\$ 38,756.00	\$ 3.00
Bicycles [04]	\$ 70.00		Musical Instruments [72]	\$ 788.00	
Building Materials [43]	\$ 6,927.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]	\$ 3,309.00		Office-type Equipment [23]	\$ 10.00	
Chemicals [45]	\$ 135.00		Other (Misc) [77]	\$ 7,831.00	\$ 1,049.00
Clothes/Furs [06]	\$ 6,180.00	\$ 2,565.00	Other Motor Vehicles [24]	\$ 3,500.00	
Collections/Collectibles [46]	\$ 2,126.00	\$ 1,706.00	Pets [73]	\$ 355.00	\$ 55.00
Computer Hardware/Software [07]	\$ 7,175.00		Photographic/Optical Equipment [74]	\$ 156.00	\$ 156.00
Consumable Goods [08]	\$ 5,096.00	\$ 159.00	Portable Electronic Communications [75]	\$ 14,097.00	\$ 753.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 2,853.00	\$ 163.00
Crops [47]	\$ 30.00	\$ 30.00	Radios/TVs/VCRs/DVD Players [26]	\$ 730.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]		
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 233.00	\$ 23.00
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 4,225.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 1,549.00	\$ 1,150.00	Structures - Other Dwellings [30]		
Fuel [64]	\$ 111.00		Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 3,401.00	\$ 43.00	Tools [36]	\$ 17,422.00	\$ 294.00
Identity - Intangible [66]			Trailers [78]	\$ 13,400.00	
Identity Documents [65]			Trucks [37]	\$ 147,000.00	\$ 52,000.00
Jewelry/Precious Metals [17]	\$ 11,522.00	\$ 480.00	Vehicle Parts/Accessories [38]	\$ 28,200.00	
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 1,200.00		Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 45.00	
Total Property Stolen/Recovered (\$)	\$ 346,431.00	\$ 77,028.00			

Monthly Calls for Service Comparison May 2024 vs May 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	May 2025	May 2024	Comparison
Crimes Ag Person	699	651	7%
Disturbances	828	894	-7%
Assistance to the Public	3,935	4146	-5%
Crimes Ag Property	392	421	-7%
Traffic Accidents	851	861	-1%
Susp Circumstances	656	712	-8%
Public Morals	57	56	2%
Alarm Calls	813	834	-3%
Auto Theft	24	37	-35%
Burglary	20	31	-35%
911 Calls	100	74	35%
Repossession	0	0	0%
Traffic Flow Problems	516	419	23%
Traffic Stops	3,133	3466	-10%
Total Calls	12,024	12,602	-4.6%



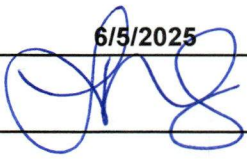
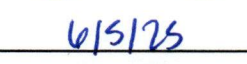
Monthly Calls for Service May 2025



CITY OF MCALLEN, TX

MUNICIPAL COURT

MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2024-2025 MONTHLY	FISCAL YEAR 2023-2024 MONTHLY	YEAR TO DATE	
			2024-2025	2023-2024
MAY 2025				
1. Traffic related cases FILED	827	978	6136	6902
2. Traffic related cases DISMISSED	18	20	1241	195
3. Non-traffic related cases FILED	622	681	5262	4859
4. Non-traffic related cases DISMISSED	171	45	3090	792
5. Number of Fine payments	1034	1113	9342	12,106
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 111,376.43	\$ 104,256.02	\$ 830,034.24	\$ 766,413.14
Bonds	\$ 11,924.00	\$ 23,984.80	\$ 139,380.40	\$ 196,084.20
Miscellaneous Court Cost Fees	\$ 83,916.37	\$ 78,143.98	\$ 648,248.07	\$ 647,827.05
TOTAL COLLECTIONS FOR				
THE MONTH	<u>\$ 207,216.80</u>	<u>\$ 206,384.80</u>	<u>\$ 1,617,662.71</u>	<u>\$ 1,610,324.39</u>
PREPARED BY DATE: APPROVED BY: DATE: BRENDA HERNANDEZ  6/5/2025  6/5/25				

Community Service Hours Assigned

MAY 2025

	Defendants Assigned	Hours Assigned		Total
Palmview Golf Course	4	55	\$	687.50
Downtown Services	6	231	\$	2,887.50
Recycling Center			\$	-
La Piedad Cementery			\$	-
Salvation Army	1	21	\$	262.50
McALLEN AIRPORT	7	190	\$	2,375.00
Parks and Recreations			\$	-
R.G.V. Food Bank			\$	-
South Water Plant	2	41	\$	512.50
North West Water plant	1		\$	-
D.F.I. REYNOSA			\$	-
Mujeres Unidas			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-

21	538	Total	\$	6,725.00
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Hourly Rate: \$12.50 per every Community Service hour Worked

538 hours * \$12.50 = ⇒ \$ 6,725.00

Community Service Hours Completed

MAY 2025

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	31	31
Downtown Services	2	87	31
Recycling Center			
La Piedad Cementery			
Salvation Army			
McALLEN AIRPORT	6	223	120
Parks and Recreations			
R.G.V. Food Bank			
South Water Plant	1	14	14
North West Water plant	1	26	13
D.F.I. REYNOSA			

11	381	<i>Total</i>	209
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Hourly Rate: \$12.50 per every Community Service Hours Worked

209 hours * \$12.50 = ⇨ \$ **2,612.50**

McAllen Municipal Court
Monthly Cash Report
MAY 2025

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1	\$2,661.00	\$2,159.00	\$3,630.00	\$8,450.00
2	\$4,877.00	\$1,836.00	\$2,545.00	\$9,258.00
3				\$0.00
4				\$0.00
5	\$6,849.00	\$1,958.00	\$1,638.30	\$10,445.30
6	\$3,970.00	\$1,482.00	\$1,014.00	\$6,466.00
7	\$3,798.00	\$2,248.00	\$3,112.30	\$9,158.30
8	\$2,613.00	\$1,263.00	\$1,798.00	\$5,674.00
9	\$4,979.00	\$1,260.00	\$3,288.30	\$9,527.30
10				\$0.00
11				\$0.00
12	\$3,154.00	\$1,439.00	\$2,268.00	\$6,861.00
13	\$2,190.00	\$570.00	\$1,895.00	\$4,655.00
14	\$4,283.00	\$3,166.50	\$1,950.00	\$9,399.50
15	\$6,330.30	\$3,309.00	\$1,190.00	\$10,829.30
16	\$3,963.00	\$2,468.20	\$3,312.50	\$9,743.70
17				\$0.00
18				\$0.00
19	\$4,915.00	\$2,343.00	\$2,865.00	\$10,123.00
20	\$4,967.00	\$1,510.00	\$4,946.00	\$11,423.00
21	\$4,988.00	\$2,066.00	\$2,198.50	\$9,252.50
22	\$3,481.00	\$930.00	\$1,073.50	\$5,484.50
23	\$5,498.30	\$2,326.00	\$3,649.00	\$11,473.30
24				\$0.00
25				\$0.00
26				\$0.00
27	\$9,260.00	\$1,214.00	\$1,374.00	\$11,848.00
28	\$2,937.00	\$964.00	\$1,580.00	\$5,481.00
29	\$2,765.00	\$2,229.00	\$1,356.00	\$6,350.00
30	\$4,140.00	\$3,972.50	\$6,130.00	\$14,242.50
31				\$0.00
Monthly Totals	<u>\$92,618.60</u>	<u>\$40,713.20</u>	<u>\$52,813.40</u>	<u>\$186,145.20</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
MAY 2025

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
7:00																																0
8:00	5	7			15	3	13	7	5			4	4	4	5	7			7	15	4	6	4				11	2	8	9		145
9:00	8	8			14	1	5	6	2			10	9	8	9	5			6	17	12	7	12				17	6	7	4		173
10:00	9	7			11	7	3	6	4			8	6	3	5	9			7	16	7	5	9				8	3	10	7		150
11:00	9	0			8	10	10	4	7			5	7	6	9				6	6	5	3	7				11	4	7	8		132
12:00	10	12			16	8	10	9				8	11	7	4	6			10	6	10	7	5				10	8	4	8		169
1:00	1	7			17	10	9	5	21			11	9	5	10	8			13	16	14	21	8				11	11	8	10		225
2:00	5	8			8	6	8	7	18			18	6	5	15	10			11	10	14	6	5				6	1	8	15		190
3:00	4	14			9	9	5	10	6			5	5	5	10	7			19	12	6	4	4				13	10	6	19		182
4:00	6	9			5	6	4	9	6			8	4	9	6	8			4	9	4	3	3				6	3	2	8		122
5:00																																0
NO HR																																0
Daily Totals	57	72	0	0	103	60	67	63	69	0	0	77	61	52	73	60	0	0	83	107	76	62	57	0	0	0	93	48	60	88	0	<u>1488</u>

(Grand
Total)

Home (browse/) > Intranet (browse/Intranet) > Municipal Court (browse/Intranet/Municipal%20Court) > Cour

Month

May

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2025

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Search Warrants Issued (Code 905)

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Next

Monthly Magstration Report For the Month of May 2025	
28 search warrants (code 905) were issued	+25=53
305 misdemeanor arrest warrants (code 901) were issued	
196 felony arrest warrants (code 902) were issued	
315 misdemeanor arrests (code 901) had arraignment dates in May	
176 felony arrests (code 902) had arraignment dates in May	
38 interlock devices in May	
5 administrative warrants (code 906) were issued in May	
25 No Refusal/Blood Warrant Issued (code 904) were issued in May	

6/3/2025 2:16:36 PM

MONTHLY WARRANT REPORT MAY 2025

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	21718797	JULISSA YANETH LOPEZ-MORAN		X	\$ 528.30	PAID IN FULL
2	20708432/20708432F	ITHZEL A IBARRA		X	\$ 364.00	PAID IN FULL
3	23094504/23094504V	DENNIS HERNANDEZ		X	\$ 442.00	PAID IN FULL
4	23059382/23059382F	JENNIFER A HUERTA		X	\$ 960.00	PAID IN FULL
5	22078579/22078579F	DAVID VELASCO		X	\$ 328.00	PAID IN FULL
6	22070019, 22070019F	JUAN PENA RAMIREZ		X	\$ 666.00	PAID IN FULL
7	23731303/2373103F	GUADALUPE CASTILLO		X	\$ 1,040.00	PAID IN FULL
8	24076556/24076556F	AARON DELA CRUZ		X	\$ 702.00	PAID IN FULL
9	18075587/18075587V	CYNTHIA LYSETTE HERNANDEZ		X	\$ 357.50	PAID IN FULL
10	13597198/13597198F	ANDRESS ARTURO GARCIA		X	\$ 604.50	PAID IN FULL
11						
12						
13						
14						
15						
16						
17						
18						
19						
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22						
23						
24						
25						
26						
27						
28						
29						

Collections Department Monthly Report

May 2025

Collections Hearing Report											IH SC		Pre Coll's Meeting Report					
	Hearing Date	Original Docket Viol's	Original Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
1	5/22/25	12	6	1	2	0	10	0	1	8	12	20	15	5/1/25	4	3	1	
2											0			5/5/25	8	6	2	
3											0			5/6/25	2	2	0	
4											0			5/7/25	2	2	0	
5											0			5/8/25	1	1	0	
6											0			5/9/25	3	1	2	
7											0			5/12/25	3	3	0	
8											0			5/13/25	4	2	2	
9											0			5/15/25	3	3	0	
10											0			5/19/25	2	2	0	
11											0			5/20/25	6	6	0	
12											0			5/21/2025	4	4	0	
13											0			5/23/25	3	3	0	
14											0			5/27/25	5	5	0	
15											0			5/28/25	3	3	0	
16											0			5/29/25	3	3	0	
17											0			5/30/25	2	2	0	
18											0					0		
19											0					0		
20											0					0		
21											0					0		
22											0					0		
23											0					0		
24											0					0		
Total		12	6	1	2	10	10	0	1	8	12	22	15		58	51	7	



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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: May 2025

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH (Equals total cases pending end of previous month.)	72717	1268	3875	39011	22513	5225
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	72717	1268	3875	39011	22513	5225
a. Active Cases	54017	1236	3837	32209	18411	5123
b. Inactive Cases	18700	32	38	6802	4102	102
No Activity ☐						
2. NEW CASES FILED (Include all new cases filed, including those that may also have been disposed this month.)	804	8	15	320	114	188
3. CASES REACTIVATED	121	0	0	53	28	1
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET (Sum of Lines 1a, 2, 3 & 4.)	54942	1244	3852	32582	18553	5312
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions (Disposed without appearance before a judge (CCP Art. 27.14).)	438	7	7	114	58	70
b. Dismissed by Prosecution	13	5	0	20	10	141
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	142	0	0	130	61	5
2) By the Court	0	0	0	0	2	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	13	0	0	11	6	8
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	25					
b. After Deferred Disposition (CCP, Art. 45.051)	67	0	0	30	15	0
c. After Teen Court (CCP, Art. 45.052)	4	0	0	1	1	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	7					
g. All Other Transportation Code Dismissals	27	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	21	0	0	13	3	18
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	757	12	7	319	157	242
11. CASES PLACED ON INACTIVE STATUS	50	0	0	22	14	4
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	72764	1264	3883	39012	22470	5171
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	54135	1232	3845	32241	18382	5066
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18629	32	38	6771	4088	105
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	11	0	0	2	11	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:**Prepared By:** BRENDA HERNANDEZ 6/05/2025**Submit**



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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: May 2025

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CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity ☐

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED, ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By: BRENDA HERNANDEZ 6/05/2025

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721080900, Hidalgo County, McAllen: May 2025

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No Activity ☐

1. TRANSPORTATION CODE CASES FILED
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED
4. DRUG PARAPHERNALIA CASES FILED (*HSC, Ch. 481*)
5. TOBACCO CASES FILED (*HSC, Sec. 161.252*)
6. TRUANT CONDUCT CASES FILED (*Family Code, Sec. 65.003(a)*)
7. EDUCATION CODE (Except Failure to Attend) CASES FILED
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED (*Local Govt. Code, Sec. 341.905*)
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED
10. TRANSFER TO JUVENILE COURT
 - a. Mandatory Transfer (*Fam. Code, Sec. 51.08(b)(1)*)
 - b. Discretionary Transfer (*Fam. Code, Sec. 51.08(b)(2)*)
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT)
(*CCP, Art. 45.050(c)(1)*)
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES)
(*CCP, Art. 45.050(c)(2)*)
13. JUVENILE STATEMENT MAGISTRATE WARNING
 - a. Warnings Administered
 - b. Statements Certified (*Fam. Code, Sec. 51.095*)
14. DETENTION HEARINGS HELD (*Fam. Code, Sec. 54.01*)
15. ORDERS FOR NON-SECURE CUSTODY ISSUED
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED (*Ed. Code, Sec. 25.093*)

TOTAL CASES

18

15

0

2

8

0

0

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7

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Notes:

Prepared By:

BRENDA HERNANDEZ 6/05/2025

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Criminal**Civil****Juvenile****Additional**

721080900, Hidalgo County, McAllen: May 2025

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No Activity ☐

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	282	
b. Class A and B Misdemeanors	315	8
c. Felonies	176	4
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		0
b. Class A and B Misdemeanors		305
c. Felonies		196
3. CAPIASES PRO FINE ISSUED		16
4. SEARCH WARRANTS ISSUED		53
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		5
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		39
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		38
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		11
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		1
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		2

b. Full Satisfaction	9
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	350
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	39
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY (Round to the nearest dollar)	9206
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED (Round to the nearest dollar)	
a. Kept by City	125560
b. Remitted to State	59994
c. Total	185554

Notes:

Prepared By: BRENDA HERNANDEZ 6/05/2025

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Sort By

Fee ID

OR

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2024

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May

2025

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	Fee ID	Court	Judge	Report Period	Case Number	Appointee Name	Appointee Position	No Activity	Activity Type	Fee Amount	Billed Expenses	Prepared By	Submission Date
		3474127	McAllen	---	May 2025	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	6/5/2025 1:53:11 PM
		3474126	McAllen	---	May 2025	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	6/5/2025 1:53:01 PM
		3444942	McAllen	---	Apr 2025	---	---		Fees	0.00	0.00	Brenda Hernandez	5/6/2025 11:00:02 AM
		3444941	McAllen	---	Apr 2025	---	---		Appointment	0.00	0.00	Brenda Hernandez	5/6/2025 10:59:54 AM
		3424296	McAllen	---	Mar 2025	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	4/10/2025 10:08:21 AM
		3424295	McAllen	---	Mar 2025	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	4/10/2025 10:08:12 AM
		3391218	McAllen	---	Feb 2025	---	---		Fees	0.00	0.00	Brenda Hernandez	3/6/2025 4:08:37 PM
		3391217	McAllen	---	Feb 2025	---	---		Appointment	0.00	0.00	Brenda Hernandez	3/6/2025 4:07:40 PM
		3372203	McAllen	---	Jan 2025	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	2/10/2025 3:55:10 PM
		3372202	McAllen	---	Jan 2025	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	2/10/2025 3:54:54 PM
		3339003	McAllen	---	Dec 2024	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:32:25 AM
		3339002	McAllen	---	Dec 2024	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ MOISES LARA	1/6/2025 10:31:28 AM
		3333516	McAllen	---	Nov 2024	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:21 AM
		3333515	McAllen	---	Nov 2024	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	12/17/2024 8:56:11 AM
		3308260	McAllen	---	Oct 2024	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:19 AM
		3308259	McAllen	---	Oct 2024	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	11/18/2024 8:12:11 AM
		3263929	McAllen	---	Sep 2024	---	---		Fees	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:27:05 AM
		3263927	McAllen	---	Sep 2024	---	---		Appointment	0.00	0.00	BRENDA HERNANDEZ	10/4/2024 10:26:44 AM

MCALLEN PUBLIC UTILITIES

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2025**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	73,691.15	59,484.24	124,088.92	(124.50)	257,139.81	257,048.75
Multi-family	47,359.12	17,995.73	34,903.90		100,258.75	101,076.03
Traveling Meters	1,314.63	3,376.91	3,527.21		8,218.75	10,958.12
Ttl Com/Multi	122,364.90	80,856.88	162,520.03	(124.50)	365,617.31	369,082.90
Edinburg water		2,704.60			2,704.60	2,693.05
Mission water					0.00	0.18
Hidalgo water			22,114.13		22,114.13	16,232.81
Pharr water					0.00	0.00
Industrial	2,945.88	2,762.35	23,094.17		28,802.40	36,695.64
Residential	361,545.89	511,067.54	252,059.75	(87.65)	1,124,585.53	1,110,358.93
Sharyland #4		9,346.42			9,346.42	9,167.60
Total Water	486,856.67	606,737.79	459,788.08	(212.15)	\$ 1,553,170.39	\$ 1,544,231.11
Additional Charges			167,785.36	(1420.87)	\$ 166,364.49	\$ 141,688.84
GRAND TOTAL FOR WATER					\$ 1,719,534.88	\$ 1,685,919.95

SPRINKLER

Commercial	51,970.44	79,261.04	88,940.56		220,172.04	221,291.15
Multi-family	1,792.88	474.93	1,555.07		3,822.88	3,975.90
Ttl Com/Multi	53,763.32	79,735.97	90,495.63	0.00	223,994.92	225,267.05
Industrial	12.45	12.45	3,079.04		3,103.94	3,119.44
Residential	40,219.52	66,961.05	40,839.47		148,020.04	149,228.85
Sharyland #4		912.84			912.84	603.91
Total Sprinkler	93,995.29	147,622.31	134,414.14	0.00	\$ 376,031.74	\$ 378,219.25
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SPRINKLER				0.00	\$ 376,031.74	\$ 378,219.25

WATER & SPRINKLER

Commercial	125,661.59	138,745.28	213,029.48	(124.50)	477,311.85	478,339.90
Multi-family	49,152.00	18,470.66	36,458.97	0.00	104,081.63	105,051.93
Traveling Meters	1,314.63	3,376.91	3,527.21	0.00	8,218.75	10,958.12
Ttl Com/Multi	176,128.22	160,592.85	253,015.66	(124.50)	589,612.23	594,349.95
Edinburg water	0.00	2,704.60	0.00	0.00	2,704.60	2,693.05
Mission water	0.00	0.00	0.00	0.00	0.00	0.18
Hidalgo water	0.00	0.00	22,114.13	0.00	22,114.13	16,232.81
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	2,958.33	2,774.80	26,173.21	0.00	31,906.34	39,815.08
Residential	401,765.41	578,028.59	292,899.22	(87.65)	1,272,605.57	1,259,587.78
Sharyland #4	0.00	10,259.26	0.00	0.00	10,259.26	9,771.51
Total Water & Sprinkler	580,851.96	754,360.10	594,202.22	(212.15)	\$ 1,929,202.13	\$ 1,922,450.36
Additional Charges			167,785.36	(1,420.87)	\$ 166,364.49	\$ 141,688.84
GRAND TOTAL FOR WATER & SPRINKLER				(1,633.02)	\$ 2,095,566.62	\$ 2,064,139.20

SEWER

Commercial	72,783.28	53,736.61	121,787.65	(1,689.37)	246,618.17	248,781.86
Multi-family	48,411.45	20,269.43	34,680.91		103,361.79	104,004.86
Ttl Com/Multi	121,194.73	74,006.04	156,468.56	(1,689.37)	349,979.96	352,786.72
City of Alton	58,146.53				58,146.53	62,781.37
Ind - level 1	102.96	77.00	387.85		567.81	578.81
Ind - level 2			5,212.04		5,212.04	5,178.17
Ind - level 3	1,332.92	1,642.60	2,935.34		5,910.86	12,776.14
Ind - level 4	894.55	95.01	5,741.44		6,731.00	5,072.60
Total Ind	2,330.43	1,814.61	14,276.67	0.00	18,421.71	23,605.72
Residential	341,387.00	483,542.64	241,377.13	(863.60)	1,065,443.17	1,056,102.10
Total Sewer	523,058.69	559,363.29	412,122.36	(2,552.97)	\$ 1,491,991.37	\$ 1,495,275.91
Additional Charges					\$ -	\$ -
GRAND TOTAL FOR SEWER				(2,552.97)	\$ 1,491,991.37	\$ 1,495,275.91

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
SURCHARGE						
BOD	12,238.98	15,243.21	43,796.04		71,278.23	80,142.69
TSS	2,689.86	3,123.08	3,602.80		9,415.74	12,477.04
Total Sewer Surcharge	14,928.84	18,366.29	47,398.84	0.00	\$ 80,693.97	\$ 92,619.73
Additional Charges			575.15	0.00	\$ 575.15	\$ 2,249.02
GRAND TOTAL FOR SURCHARGE				0.00	\$ 81,269.12	\$ 94,868.75

REUSE

Commercial		10,460.33			10,460.33	8,204.59
Multi-family					0.00	0.00
Traveling Meters		181.87			181.87	55.35
Ttl Com/Multi	0.00	10,642.20	0.00	0.00	10,642.20	8,259.94
Industrial					0.00	0.00
Residential		31,504.75		(12.45)	31,492.30	26,740.63
Total Reuse	0.00	42,146.95	0.00	(12.45)	\$ 42,134.50	\$ 35,000.57
Additional Charges			5,775.00	(25.00)	\$ 5,750.00	\$ 4,025.00
GRAND TOTAL FOR REUSE					\$ 47,884.50	\$ 39,025.57

SANITATION

Commercial	223,023.44	200,704.51	351,596.73	(607.59)	774,717.09	761,730.98
Multi-family	61,427.82	31,946.25	36,042.32		129,416.39	122,041.81
Ttl Com/Multi	284,451.26	232,650.76	387,639.05	(607.59)	904,133.48	883,772.79
Industrial	8,327.94	2,158.30	24,313.47		34,799.71	31,547.14
Residential	207,542.50	301,379.75	151,361.63	(21.19)	660,262.69	646,559.59
Total Sanitation	500,321.70	536,188.81	563,314.15	(628.78)	\$ 1,599,195.88	\$ 1,561,879.52
Sanitation Misc Charges			3,696.55	0.00	\$ 3,696.55	\$ 2,428.48
Roll Off Charges			125,219.99	0.00	\$ 125,219.99	\$ 120,926.29
GRAND TOTAL FOR SANITATION				(628.78)	\$ 1,728,112.42	\$ 1,685,234.29

RECYCLE

Commercial	10,144.74	8,733.24	14,106.14	(34.12)	32,950.00	24,795.78
Multi-family	4,575.47	2,829.72	3,158.08		10,563.27	6,772.91
Ttl Com/Multi	14,720.21	11,562.96	17,264.22	(34.12)	43,513.27	31,568.69
Industrial	358.97	92.40	938.67		1,390.04	996.02
Residential	38,139.73	55,277.17	27,666.43	(2.60)	121,080.73	79,073.28
Total Recycle	53,218.91	66,932.53	45,869.32	(36.72)	\$ 165,984.04	\$ 111,637.99
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(36.72)	\$ 165,984.04	\$ 111,637.99

BRUSH FEE

Commercial	5,860.34	3,228.99	4,606.18	(17.66)	13,677.85	13,474.03
Multi-family	12,055.84	5,832.00	7,527.66		25,415.50	24,261.84
Ttl Com/Multi	17,916.18	9,060.99	12,133.84	(17.66)	39,093.35	37,735.87
Industrial	87.50	20.00	155.00		262.50	260.00
Residential	58,811.81	86,803.42	40,473.50	(3.99)	186,084.74	183,250.38
Total Brush	76,815.49	95,884.41	52,762.34	(21.65)	\$ 225,440.59	\$ 221,246.25
GRAND TOTAL FOR BRUSH FEE					\$ 225,440.59	\$ 221,246.25

**McALLEN PUBLIC UTILITY
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REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	49,916.77	57,038.86	57,141.15	(92.92)	164,003.86	\$ 155,147.12
Total Taxes	49,916.77	57,038.86	57,141.15	(92.92)	\$ 164,003.86	\$ 155,147.12
GRAND TOTAL SANITATION STATE TAXES					\$ 164,003.86	\$ 155,147.12

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	300.00
Fairway Grande AD24			380.00		380.00	356.56
Bentsen Heights AD04	1,050.00				1,050.00	1,050.00
<i>Ponderosa Park AD10</i>	0.00				0.00	0.00
Las Villas AD11	630.00	10.00			640.00	660.00
Westway Ave AD13	130.00				130.00	140.00
<i>Chesterfield AD28</i>	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	100.00
Old Town McAllen AD37	180.00				180.00	170.00
Windfern AD38	255.00				255.00	235.00
Heatherwoods AD01		280.00			280.00	290.00
Hackberry Creek AD02		250.00			250.00	250.00
The Rock AD03		210.00			210.00	220.00
Lark Landing AD06		670.00			670.00	670.00
Tierra Del Sol AD07		360.00		(2.55)	357.45	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		345.00		(10.00)	335.00	350.00
Parkwood-Parkway AD14		472.50			472.50	480.00
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		480.00			480.00	480.00
Ganna AD17		460.00		(8.33)	451.67	450.00
Trenton Pecans AD18		510.00			510.00	465.00
Nottingham-Sherwood AD20		315.00			315.00	315.81
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		550.00			550.00	550.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	100.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,040.00			1,040.00	1,020.00
<i>Ventana Del Sol AD33</i>		0.00			0.00	0.00
Brisas del Norte AD36		1,040.00			1,040.00	1,060.00
Locksley AD 39		95.00			95.00	105.00
Trinity Oaks		180.00			180.00	185.00
Total Association Dues	2,405.00	9,192.50	695.00	(20.88)	\$ 12,271.62	\$ 12,297.37
GRAND TOTAL HOA					\$ 12,271.62	\$ 12,297.37

REVENUES

SEWER LINE ASSESSMENT

Residential					0.00	50.00
Total Sewer Line Assessment	0.00	0.00	0.00	0.00	\$ -	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ -	\$ 50.00

**McALLEN PUBLIC UTILITY
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REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,334.28	10,327.08	18,604.06		42,265.42	42,090.02
Multi-family	2,700.93	1,035.87	1,886.64		5,623.44	5,557.16
Ttl Com/Multi	16,035.21	11,362.95	20,490.70	0.00	47,888.86	47,647.18
Industrial	853.59	303.94	1,586.29		2,743.82	2,687.64
Residential	18,098.31	27,404.34	12,350.65	(1.00)	57,852.30	57,049.26
Total Drainage	34,987.11	39,071.23	34,427.64	(1.00)	\$ 108,484.98	\$ 107,384.08
GRAND TOTAL FOR DRAINAGE FEE					\$ 108,484.98	\$ 107,384.08

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,836,504.47	2,178,544.97	1,807,933.02	(3,579.52)	\$ 5,819,402.94	\$ 5,714,988.90
Total Additional Charges			303,052.05	(1,445.87)	\$ 301,606.18	\$ 271,317.63
GRAND TOTAL REVENUES					\$ 6,121,009.12	\$ 5,986,306.53
CHARGES					\$ 5,822,982.46	\$ 5,716,845.39
ADJUSTMENTS ON CHARGES					\$ (3,579.52)	\$ (1,856.49)
ADDITIONAL CHARGES					\$ 303,052.05	\$ 272,512.92
ADJUSTMENTS ON ADD. CHRGES					\$ (1,445.87)	\$ (1,195.29)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 6,121,009.12</u>	<u>\$ 5,986,306.53</u>

**McALLEN PUBLIC UTILITY
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ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:

	Charges	Adjustments	Totals
Back Flow Administrative fee	\$ 275.00	\$ 25.00	\$ 300.00
Back Flow Testing fee	\$ 900.00		\$ 900.00
Connect fees	\$ 17,850.00	\$ (100.00)	\$ 17,750.00
Travel Meter Fee (NEW)	\$ 850.00		\$ 850.00
EX-Extension Fees (Misc)	\$ 4,440.00		\$ 4,440.00
Handling fees			\$ -
Late Fees	\$ 39,175.36	\$ (95.87)	\$ 39,079.49
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 29,275.00	\$ (100.00)	\$ 29,175.00
Returned Payment Fee (New)	\$ 1,900.00	\$ (50.00)	\$ 1,850.00
Tampering (reconnects)	\$ 1,100.00	\$ (200.00)	\$ 900.00
Taps Fees	\$ 72,000.00	\$ (900.00)	\$ 71,100.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 167,785.36	\$ (1,420.87)	\$ 166,364.49

BOD & TSS MISCELLANEOUS CHARGES:

BOD/TSS MANUAL CALCULATIONS	\$ 575.15		\$ 575.15
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 575.15	\$ -	\$ 575.15

REUSE MISCELLANEOUS CHARGES:

Reuse Tap Fee	\$ 4,950.00		\$ 4,950.00
Reuse Connect Fees	\$ 450.00		\$ 450.00
Reuse Reconnect Fees	\$ 375.00	\$ (25.00)	\$ 350.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 5,775.00	\$ (25.00)	\$ 5,750.00

RECYCLE MISCELLANEOUS CHARGES:

Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -

SANITATION MISCELLANEOUS CHARGES:

Lid locks - SA - Com	\$ 377.82		\$ 377.82
Temp Dumpster - SA Com.	\$ 533.04		\$ 533.04
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 148.98		\$ 148.98
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 2,636.71		\$ 2,636.71
Total Miscellaneous Commercial Charges	\$ 3,696.55	\$ -	\$ 3,696.55
Disposal Fee - Misc (Roll Offs)			\$ -
Hauling 20,30,40yd (Roll Off)	\$ 67,521.05		\$ 67,521.05
Rental 20,30,40yd (Roll Off)	\$ 26,390.61		\$ 26,390.61
Roll off fee (fix)			\$ -
Roll off fees	\$ 30,930.20		\$ 30,930.20
Roll Off fees per ton			\$ -
Roll Off Overweight	\$ 378.13		\$ 378.13
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
Total Miscellaneous Roll Off charges	\$ 125,219.99	\$ -	\$ 125,219.99
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 128,916.54	\$ -	\$ 128,916.54

TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	303,052.05	(1,445.87)	\$ 301,606.18
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**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	30,296,600	25,421,700	57,245,900		112,964,200	113,764,000
Multi-Family	22,770,400	9,068,600	17,809,600		49,648,600	49,901,000
Traveling Meters	372,500	955,700	1,369,500		2,697,700	4,148,500
Ttl Com/multi	53,439,500	35,446,000	76,425,000	0	165,310,500	167,813,500
City of Edinburg		1,624,000			1,624,000	1,617,000
City of Mission					0	100
City of Hidalgo			14,421,000		14,421,000	10,577,000
City of Pharr					0	0
Industrial	1,386,600	1,441,100	13,058,800		15,886,500	20,424,500
Residential	99,092,700	155,908,000	70,500,900	(300)	325,501,300	324,613,700
Sharyland #4		4,883,000			4,883,000	4,799,200
Total Water	153,918,800	199,302,100	174,405,700	(300)	527,626,300	529,845,000
					527,626,300	529,845,000

SPRINKLER

Commercial	20,303,600	33,309,600	37,209,400		90,822,600	92,032,300
Multi-family	689,100	151,400	648,000		1,488,500	1,548,100
Ttl Com/multi	20,992,700	33,461,000	37,857,400	0	92,311,100	93,580,400
Industrial	0	0.00	1,304,700		1,304,700	1,311,900
Residential	14,137,100	24,264,200	16,220,900		54,622,200	55,248,100
Sharyland #4		479,200			479,200	302,200
Total Sprinkler	35,129,800	58,204,400	55,383,000	0	148,717,200	150,442,600
					148,717,200	150,442,600

TOTAL WATER & SPRINKLER

Commercial	50,600,200	58,731,300	94,455,300	0	203,786,800	205,796,300
Multi-family	23,459,500	9,220,000	18,457,600	0	51,137,100	51,449,100
Traveling Meters	372,500	955,700	1,369,500	0	2,697,700	4,148,500
Ttl Com/multi	74,432,200	68,907,000	114,282,400	0	257,621,600	261,393,900
City of Edinburg	0	1,624,000	0	0	1,624,000	1,617,000
City of Mission	0	0	0	0	0	100
City of Hidalgo	0	0	14,421,000	0	14,421,000	10,577,000
City of Pharr	0	0	0	0	0	0
Industrial	1,386,600	1,441,100	14,363,500	0	17,191,200	21,736,400
Residential	113,229,800	180,172,200	86,721,800	(300)	380,123,500	379,861,800
Sharyland #4	0	5,362,200	0	0	5,362,200	5,101,400
Total Water & Sprinkler	189,048,600	257,506,500	229,788,700	(300)	676,343,500	680,287,600
					676,343,500	680,287,600

**McALLEN PUBLIC UTILITY
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CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,463,200	22,148,800	55,004,000	(711,100)	105,904,900	107,398,000
Multi-family	22,730,500	10,172,400	17,256,800		50,159,700	50,302,300
Ttl Com/multi	52,193,700	32,321,200	72,260,800	(711,100)	156,064,600	157,700,300
City of Alton	45,072,500				45,072,500	48,665,400
Ind - level 1	77,200	209,400	1,665,500		1,952,100	2,098,900
Ind - level 2			6,019,300		6,019,300	6,005,200
Ind - level 3	921,600	1,180,300	2,169,900		4,271,800	9,552,400
Ind - level 4	387,800	51,400	3,199,400		3,638,600	2,763,700
Total Ind	1,386,600	1,441,100	13,054,100	0	15,881,800	20,420,200
Residential	97,102,000	154,253,200	69,584,400	(397,500)	320,542,100	320,353,000
Total Sewer	195,754,800	188,015,500	154,899,300	(1,108,600)	537,561,000	547,138,900
					537,561,000	547,138,900
REUSE						
Commercial		10,188,700			10,188,700	7,947,900
Multi-family					0	0
Traveling Meters		133,200			133,200	5,400
Ttl Com/Multi	0	10,321,900	0	0	10,321,900	7,953,300
Industrial					0	0
Residential		14,567,400			14,567,400	12,665,400
Total Reuse	0	24,889,300	0	0	24,889,300	20,618,700
					24,889,300	20,618,700

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NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
WATER						
Commercial	1,652	1,247	2,057		4,956	4,870
Multi-family	661	207	363		1,231	1,230
Traveling Meters	14	36	19		69	74
Ttl Com/Multi	2,327	1,490	2,439		6,256	6,174
Industrial	44	13	74		131	130
Residential	14,262	17,363	9,650		41,275	40,271
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		251			251	251
Total Water	16,633	19,118	12,167		47,918	46,831
					47,918	46,831

SPRINKLER

Commercial	668	615	718		2,001	1,882
Multi-family	25	12	13		50	52
Ttl Com/Multi	693	627	731		2,051	1,934
Industrial	1	1	22		24	24
Residential	789	1,187	479		2,455	2,445
Sharyland #4		18			18	18
Total Sprinkler	1,483	1,833	1,232		4,548	4,421
					4,548	4,421

TOTAL WATER & SPRINKLER

Commercial	2,320	1,862	2,775		6,957	6,752
Multi-family	686	219	376		1,281	1,282
Traveling Meters	14	36	19		69	74
Ttl Com/Multi	3,020	2,117	3,170		8,307	8,108
Industrial	45	14	96		155	154
Residential	15,051	18,550	10,129		43,730	42,716
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	269	0		269	269
Total Water & Sprinkler	18,116	20,951	13,399		52,466	51,252
					52,466	51,252

SEWER

Commercial	1,573	1,150	1,953		4,676	4,633
Multi-Family	657	203	349		1,209	1,212
Ttl Com/Multi	2,230	1,353	2,302		5,885	5,845
City of Alton	1				1	1
Ind - level 1	7	3	8		18	17
Ind - level 2			5		5	5
Ind - level 3	18	9	25		52	52
Ind - level 4	19	1	35		55	55
Total Ind	44	13	73		130	129
Residential	13,801	17,077	9,517		40,395	39,707
Total Sewer	16,076	18,443	11,892		46,411	45,682
					46,411	45,682

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2025**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	250	240	352		842	843
Total Surcharge	250	240	352		842	843
					842	843

REUSE

Commercial		30			30	27
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	31	0	0	31	28
Industrial					0	0
Residential		986			986	805
Total Reuse	0	1,017	0	0	1,017	833
					1,017	833

SEWER LINE ASSESSMENT

Residential					0	1
Total Sewer Line Assessment	0	-	-		0	1
					0	1

SANITATION

Commercial	1,414	1,109	1,749		4,272	4,126
Multi-family	571	274	293		1,138	1,068
Ttl Com/Multi	1,985	1,383	2,042		5,410	5,194
Industrial	34	6	61		101	96
Residential	12,784	18,506	9,273		40,563	39,715
Total Sanitation	14,803	19,895	11,376		46,074	45,005
					46,074	45,005

RECYCLE FEE

Commercial	1,414	1,109	1,749		4,272	4,126
Multi-family	571	274	293		1,138	1,068
Ttl Com/Multi	1,985	1,383	2,042		5,410	5,194
Industrial	34	6	61		101	96
Residential	12,784	18,506	9,273		40,563	39,714
Total Recycle Fee	14,803	19,895	11,376		46,074	45,004
					46,074	45,004

BRUSH FEE

Commercial	1,421	1,150	1,751		4,322	4,239
Multi-family	575	279	301		1,155	1,083
Ttl Com/Multi	1,996	1,429	2,052		5,477	5,322
Industrial	35	8	62		105	104
Residential	13,032	18,621	9,326		40,979	40,091
Total Brush Fee	15,063	20,058	11,440		46,561	45,517
					46,561	45,517

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
MAY 2025**

NUMBER OF ACCOUNTS:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
ASSOCIATION DUES						
H5 - Victorian Square			21		21	20
H24 - Fairway Grande			38		38	39
H4 - Bentsen Heights	105				105	105
H10 - Ponderosa					0	0
H11 - Las Villas Assoc	63	1			64	66
H13 - Westway Avenue	13				13	14
H28 - Chesterfield					0	0
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	10
H37 - Old Town McAllen	36				36	34
H38 - Windfern	51				51	52
H1 - Heatherwood Assoc		28			28	29
H2 - Hackberry Creek Dues		50			50	50
H3 - The Rock Assoc Dues		21			21	22
H 6 - Lark Landing Dues		67			67	67
H 7 - Tierra Del Sol Dues		72			72	72
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		69			69	70
H14 - Parkwood Parkway		63			63	64
H15 - Mirabella Ph 2		18			18	19
H16 - Oak Manor Estate		24			24	24
H17 - Ganna Dues		92			92	93
H18 - Trenton Pecans		34			34	33
H20 - Nottingham Sherwood		63			63	64
H21 - Mirabella Ph 3		17			17	18
H22 - Northridge Ph 4-6		59			59	57
H23 - Woodhollow-Trenton		34			34	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		55			55	55
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	10
H31 - Quail Run		13			13	13
H32 - Heritage Manor Ph 1		52			52	51
H33 - Ventana Del Sol					0	0
H36 - Brisas Del Norte		53			53	53
H39 - Locksley		19			19	21
H41-Trinity Oaks		36			36	37
Total Association Dues	284	998	59		1,341	1,353
					1,341	1,353
DRAINAGE FEE						
Commercial	1,086	802	1,323		3,211	3,129
Multi-family	491	235	270		996	925
Ttl Com/Multi	1,577	1,037	1,593		4,207	4,054
Industrial	27	6	33		66	66
Residential	12,194	17,374	8,548		38,116	37,286
Total Drainage Fee	13,798	18,417	10,174		42,389	41,406
					42,389	41,406
GRAND TOTAL	93,193	119,914	70,068		283,175	276,896
# OF ACCOUNTS					283,175	276,896

Ester Balboa 6/6/2025
Prepared by Date

Terri Uvalle 6/6/2025
Approved by Date

**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

OTHER CITY DEPARTMENTS



2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY
ENPLANEMENTS					
AMERICAN AIRLINES	22,397	19,365	23,699	20,494	21,729
UNITED AIRLINES	15,012	12,260	11,837	12,868	13,354
ALLEGiant AIRLINES	5,722	5,523	7,347	6,148	7,547
AEROMEXICO	1,982	1,585	2,003	1,844	1,688
DELTA	4,063	3,617	4,984	5,338	5,610
VOLARIS	206	160	590	452	674
CHARTERS	271	365	315	284	213
TOTAL MTD	49,653	42,875	50,775	47,428	50,815
CUMULATIVE YTD	49,653	92,528	143,303	190,731	241,546
DEPLANEMENTS					
AMERICAN AIRLINES	19,414	18,740	22,553	19,609	21,545
UNITED AIRLINES	13,762	12,482	12,113	12,485	13,014
ALLEGiant AIRLINES	5,602	5,378	7,598	6,012	6,859
AEROMEXICO	2,199	1,829	2,340	2,129	1,820
DELTA	3,151	3,463	4,705	4,951	5,557
VOLARIS	393	154	626	442	481
CHARTERS	105	390	315	284	213
TOTAL MTD	44,626	42,436	50,250	45,912	49,489
CUMULATIVE YTD	44,626	87,062	137,312	183,224	232,713