

**OCTOBER  
MONTHLY  
REPORT**

**POLICE &  
MUNICIPAL  
COURT**

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# MCALLEN POLICE DEPARTMENT



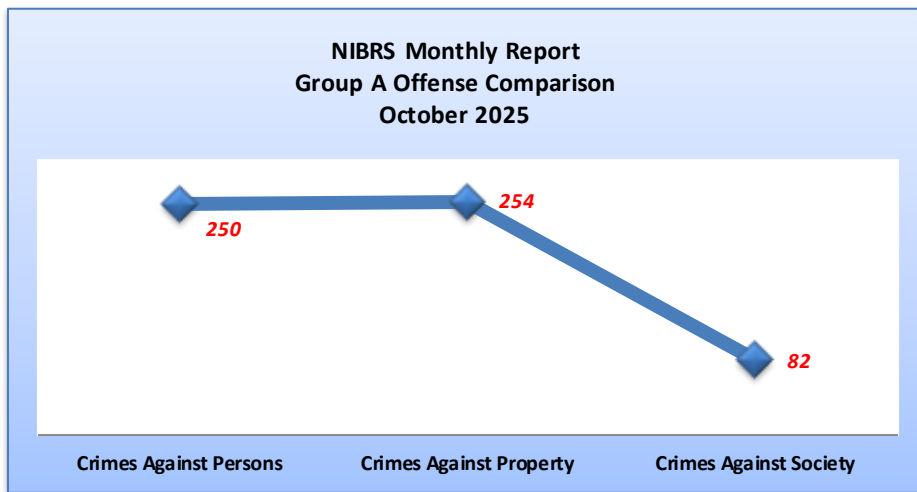
# NIBRS Monthly Report October 2025

*This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.*

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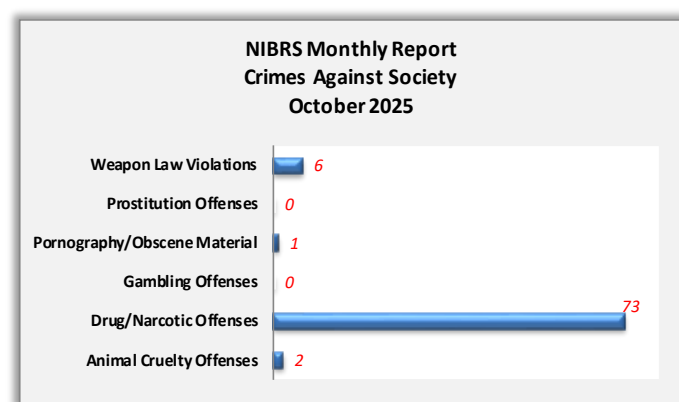
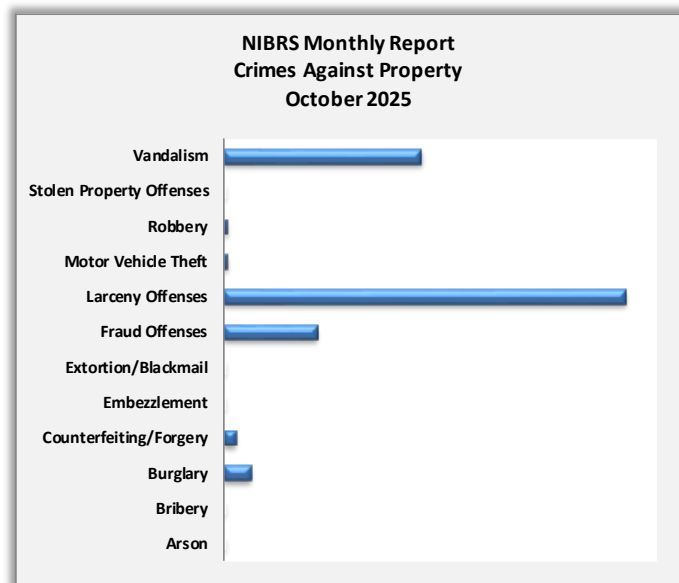
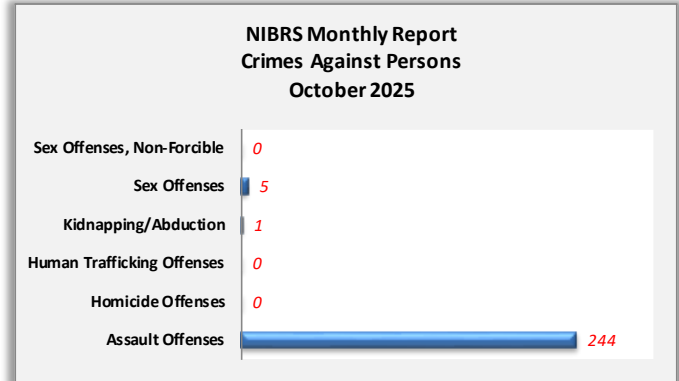
**NIBRS Monthly Report: Group A Categories  
October 2025**

<b>Offense Count By Category</b>	
Crimes Against Persons	250
Crimes Against Property	254
Crimes Against Society	82
<b>Total</b>	<b>586</b>



**NIBRS Monthly Report: Group A Categories  
October 2025**

<b>Offense Count By Category</b>		
<b>Persons</b>	Assault Offenses	244
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	5
	Sex Offenses, Non-Forcible	0
	<b>Total</b>	<b>250</b>
<b>Property</b>	Arson	0
	Bribery	0
	Burglary	9
	Counterfeiting/Forgery	4
	Embezzlement	0
	Extortion/Blackmail	0
	Fraud Offenses	32
	Larceny Offenses	139
	Motor Vehicle Theft	1
	Robbery	1
	Stolen Property Offenses	0
	Vandalism	68
	<b>Total</b>	<b>254</b>
	<b>Society</b>	Animal Cruelty Offenses
Drug/Narcotic Offenses		73
Gambling Offenses		0
Pornography/Obscene Material		1
Prostitution Offenses		0
Weapon Law Violations		6
<b>Total</b>		<b>82</b>



**NIBRS Monthly Report: Crimes against Persons  
October 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	9
	13B	Simple Assault	167
	13C	Intimidation	68
<b>Assault Offenses Total</b>			<b>244</b>
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
<b>Homicide Offenses Total</b>			<b>0</b>
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
<b>Human Trafficking Totals</b>			<b>0</b>
Kidnapping/Abduction	100	Kidnapping/Abduction	1
<b>Kidnapping/Abduction Total</b>			<b>1</b>
Sex Offenses	11A	Rape	2
	11B	Sodomy	0
	11C	Sexual Assault w/Object	0
	11D	Fondling	3
<b>Sex Offenses Total</b>			<b>5</b>
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
<b>Sex Offenses, Non-Forcible Total</b>			<b>0</b>
<b>Total Crimes Against Persons</b>			<b>250</b>

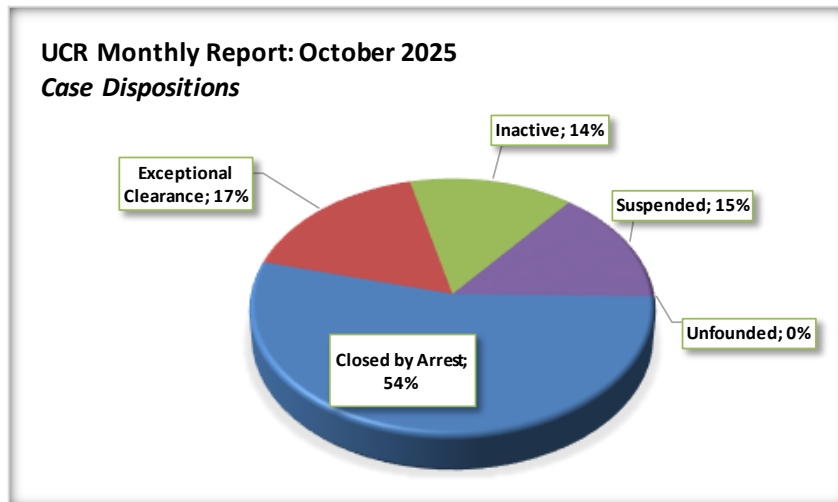
**NIBRS Monthly Report: Crimes against Property  
October 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	0
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	9
Counterfeiting/Forgery	250	Counterfeiting/Forgery	4
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	68
Embezzlement	270	Embezzlement	0
Extortion/Blackmail	210	Extortion/Blackmail	0
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	21
	26B	Credit Card Abuse	8
	26C	Impersonation	0
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	3
	26G	Hacking/Computer Invasion	0
<b>Fraud Offenses Total</b>			<b>32</b>
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	78
	23D	Theft from Building	1
	23E	From Coin-Op Machine or Device	0
	23F	Theft from Motor Vehicle	6
	23G	Theft of Motor Vehicle Parts or Accessories	1
	23H	All Other Larceny	53
<b>Larceny/Theft Offenses Total</b>			<b>139</b>
Motor Vehicle Theft	240	Motor Vehicle Theft	1
Robbery	120	Robbery	1
Stolen Property Offenses	280	Stolen Property Offenses	0
<b>Total Crimes Against Property</b>			<b>254</b>

**NIBRS Monthly Report: Crimes against Society  
October 2025**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	48
	35B	Drug Equipment Violations	25
<b>Drug/Narcotic Violations Total</b>			<b>73</b>
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
<b>Gambling Offenses Total</b>			<b>0</b>
Pornography/Obscene Material	370	Pornography/Obscene Material	1
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
<b>Prostitution Offenses Total</b>			<b>0</b>
Weapon Law Violations	520	Weapon Law Violations	6
<b>Total Crimes Against Society</b>			<b>82</b>

**NIBRS Monthly Report: Case Dispositions  
October 2025**



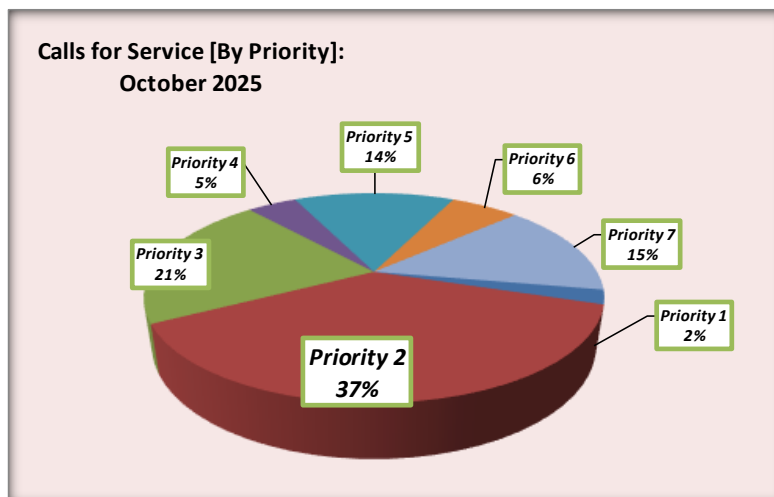
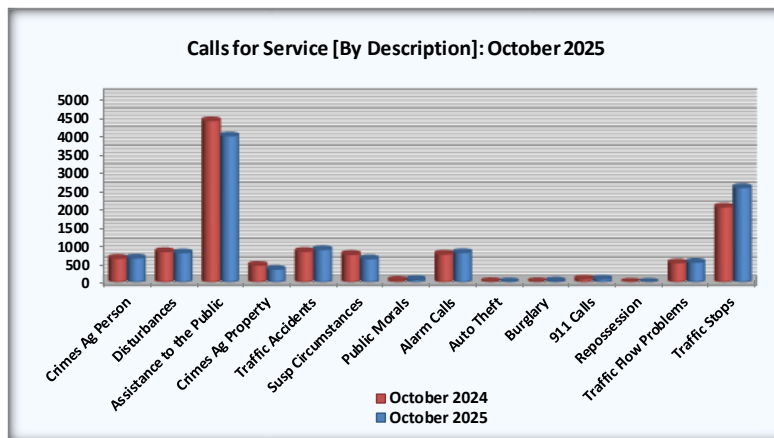
## NIBRS Monthly Report: Summary of Arrests October 2025

Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
13A	Agg Assault	10	11	6	8	4	4	3	10	5	3			64
13B	Simple Assault	56	46	66	81	74	47	60	87	65	77			659
13C	Intimidation	8	10	11	14	1	4	4	9	11	15			87
09A	Murder and Non-negligent Manslaughter													0
09B	Negligent Manslaughter					1								1
09C	Justifiable Homicide													0
64A	Human Trafficking, Commercial Sex Acts													0
64B	Human Trafficking, Involuntary Servitude													0
100	Kidnapping/Abduction		1	1		1	1							4
11A	Rape	1	1		1	1	2	3	3	1	4			17
11B	Sodomy		1	1										2
11C	Sexual Assault With an Object													0
11D	Fondling				1			1		3	2			7
36A	Incest													0
36B	Statutory Rape				2		1							3
Total Arrests: Persons Crimes		75	70	85	107	82	59	71	109	85	101	0	0	844
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
200	Arson													0
510	Bribery													0
220	Burglary	6	2	3	2	8	5	5		6	4			41
250	Counterfeiting / Forgery	2	1		1	1	2			2				9
290	Destruction/Damage/Vand	6	6	8	9	4	7	5	4	6	5			60
270	Embezzlement													0
210	Extortion / Blackmail				1									1
26A	False Pretenses/Swindle		1			1	1	1			2			7
26B	Credit Card/ATM Fraud				2	1	3	3		1	4			14
26C	Impersonation				1									1
26D	Welfare Fraud													0
26E	Wire Fraud													0
26F	Identity Theft						1			1				2
26G	Hacking/Computer Invasion													0
23A	Pocket-picking													0
23B	Purse-Snatching													0
23C	Shoplifting	23	21	41	37	37	27	32	17	21	29			285
23D	Theft From Building													0
23E	Theft From Coin-OP Machine						2							2
23F	Theft From Motor Vehicle	1	9	2	3	12	5	9	3	3	1			48
23G	Theft Motor Veh Parts		1			1	1	4						7
23H	All Other Larceny	11	9	12	9	12	12	9	15	14	9			112
240	Motor Vehicle Theft	10	5		3	11	6	3	3	2				43
120	Robbery					1	1	2	1	3	6			14
280	Stolen Property Offenses	2		2		2		3	1	3	1			14
Total Arrests: Property Crimes		61	55	70	67	93	73	73	46	65	57	0	0	660
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
720	Animal Cruelty			1	1	1	2		1		1			7
35A	Drug/Narcotics Violations	44	46	51	44	32	41	42	43	32	35			410
35B	Drug Equipment Violations	16	8	10	14	11	12	13	11	8	10			113
39A	Betting/Wagering													0
39B	Operating/Promoting/ Assiting Gambling				2	1				1				4
39C	Gambling Equipment Violations													0
39D	Sports Tampering													0
370	Pornography/Obscene Material	1							1	1				3
40A	Prostitution				1	11								12
40B	Assiting or Promoting Prostitution													0
40C	Purchasing Prostitution				2									2
520	Weapon Law Violations	5	4	2	5	8	4	6	6	8	3			51
Total Arrests: Society Crimes		66	58	67	77	53	59	61	62	50	49	0	0	602
Total Arrests: All Group A Categories		202	183	222	251	228	191	205	217	200	207	0	0	2,106
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yr Totals
90B	Curfew/Loitering/Vagrancy	8	11	24	23	5	20	12	14	8	12			137
90C	Disorderly Conduct	6	7	9	17	8	7	16	13	6	3			92
90D	Driving Under the Influence	26	24	48	39	32	44	32	32	22	36			335
90F	Family Offense [Non-Violent]	1	3	2	5	4	2	1	4	6	6			34
90G	Liquor Law Violations	1	7	2	4	1	2	1	0	2	3			23
90J	Trespass of Real Property	11	12	7	11	17	8	9	22	12	15			124
90Z	All Other Offenses	144	114	141	160	127	108	148	146	120	124			1,332
Total Arrests: All Group B Categories		197	178	233	259	194	191	219	231	176	199	0	0	2,077
Total Arrests: All Group A Categories		202	183	222	251	228	191	205	217	200	207	0	0	2,106
Total Arrests: All Group B Categories		197	178	233	259	194	191	219	231	176	199	0	0	2,077
Total Arrests: All Categories		399	361	455	510	422	382	424	448	376	406	0	0	4,183

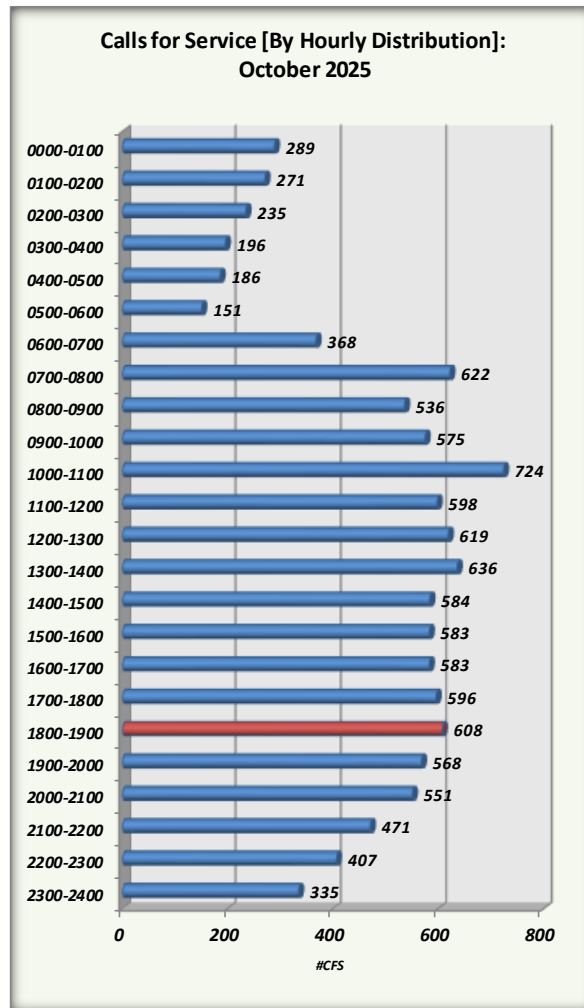
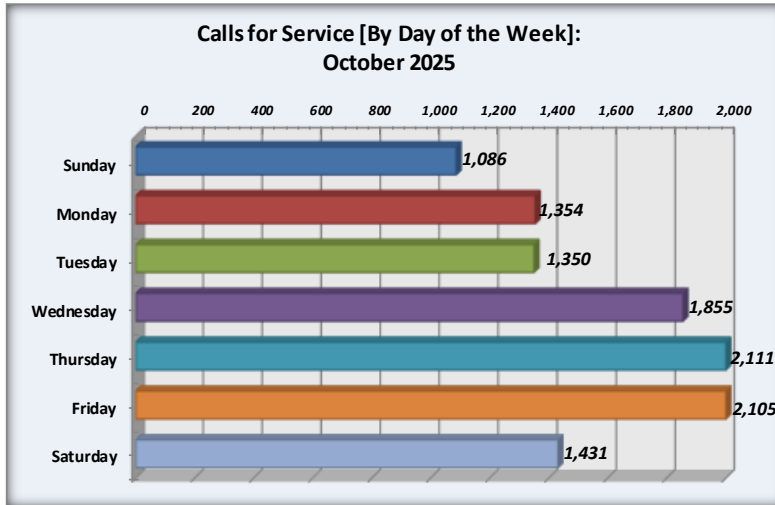


## Monthly Calls for Service Comparison October 2024 vs October 2025

Calls for Service: Month/YR Comparison			
Calls for Service Type	October 2025	October 2024	Comparison
Crimes Ag Person	648	641	1%
Disturbances	792	821	-4%
Assistance to the Public	3,927	4,332	-9%
Crimes Ag Property	346	455	-24%
Traffic Accidents	875	827	6%
Susp Circumstances	630	745	-15%
Public Morals	72	54	33%
Alarm Calls	798	753	6%
Auto Theft	11	18	-39%
Burglary	34	15	127%
911 Calls	88	89	-1%
Repossession	0	0	0%
Traffic Flow Problems	534	520	3%
Traffic Stops	2,537	2,018	26%
<b>Total Calls</b>	<b>11,292</b>	<b>11,288</b>	<b>0.0%</b>



## Monthly Calls for Service October 2025



# **MCALLEN PUBLIC UTILITIES**

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
OCTOBER 2025**

REVENUES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>WATER</b>						
Commercial	135,396.77	112,739.22	227,818.29		475,954.28	249,607.29
Multi-family	85,864.55	31,786.19	64,383.42		182,034.16	100,198.75
Traveling Meters	2,865.56	5,689.96	6,558.97		15,114.49	6,418.76
<b>Ttl Com/Multi</b>	<b>224,126.88</b>	<b>150,215.37</b>	<b>298,760.68</b>	<b>0.00</b>	<b>673,102.93</b>	<b>356,224.80</b>
Edinburg water		3,497.00			3,497.00	2,734.30
Mission water			0.00		0.00	0.00
Hidalgo water			36,563.66		36,563.66	14,558.99
Pharr water	20.00				20.00	0.00
Industrial	5,119.46	2,479.50	56,448.07		64,047.03	48,105.80
Residential	521,570.36	725,784.96	361,155.76	(233.26)	1,608,277.82	1,048,681.89
Sharyland # 4		19,334.52			19,334.52	8,784.17
Sharyland # 7		10,068.94			10,068.94	0.00
Sharyland # 8		2,047.39			2,047.39	0.00
<b>Total Water</b>	<b>750,836.70</b>	<b>913,427.68</b>	<b>752,928.17</b>	<b>(233.26)</b>	<b>\$ 2,416,959.29</b>	<b>\$ 1,479,089.95</b>
<b>Additional Charges</b>			<b>194,908.19</b>	<b>(1229.25)</b>	<b>\$ 193,678.94</b>	<b>\$ 134,823.44</b>
<b>GRAND TOTAL FOR WATER</b>					<b>\$ 2,610,638.23</b>	<b>\$ 1,613,913.39</b>
<b>SPRINKLER</b>						
Commercial	108,911.64	128,029.72	143,200.63		380,141.99	214,788.12
Multi-family	2,355.68	1,265.66	2,939.26		6,560.60	3,367.94
<b>Ttl Com/Multi</b>	<b>111,267.32</b>	<b>129,295.38</b>	<b>146,139.89</b>	<b>0.00</b>	<b>386,702.59</b>	<b>218,156.06</b>
Industrial	20.00	20.00	5,514.06		5,554.06	2,694.36
Residential	58,695.00	99,853.56	57,825.56	(49.80)	216,324.32	139,138.94
Sharyland # 4		1,986.29			1,986.29	819.63
Sharyland # 7		1,404.98			1,404.98	0.00
Sharyland # 8					0.00	0.00
<b>Total Sprinkler</b>	<b>169,982.32</b>	<b>232,560.21</b>	<b>209,479.51</b>	<b>(49.80)</b>	<b>\$ 611,972.24</b>	<b>\$ 360,808.99</b>
<b>Additional Charges</b>					<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR SPRINKLER</b>					<b>(49.80)</b>	<b>\$ 611,972.24</b>
<b>WATER &amp; SPRINKLER</b>						
Commercial	244,308.41	240,768.94	371,018.92	0.00	856,096.27	464,395.41
Multi-family	88,220.23	33,051.85	67,322.68	0.00	188,594.76	103,566.69
Traveling Meters	2,865.56	5,689.96	6,558.97	0.00	15,114.49	6,418.76
<b>Ttl Com/Multi</b>	<b>335,394.20</b>	<b>279,510.75</b>	<b>444,900.57</b>	<b>0.00</b>	<b>1,059,805.52</b>	<b>574,380.86</b>
Edinburg water	0.00	3,497.00	0.00	0.00	3,497.00	2,734.30
Mission water	0.00	0.00	0.00	0.00	0.00	0.00
Hidalgo water	0.00	0.00	36,563.66	0.00	36,563.66	14,558.99
Pharr water	20.00	0.00	0.00	0.00	20.00	0.00
Industrial	5,139.46	2,499.50	61,962.13	0.00	69,601.09	50,800.16
Residential	580,265.36	825,638.52	418,981.32	(283.06)	1,824,602.14	1,187,820.83
Sharyland # 4	0.00	21,320.81	0.00	0.00	21,320.81	9,603.80
Sharyland # 7		11,473.92			11,473.92	0.00
Sharyland # 8		2,047.39			2,047.39	0.00
<b>Total Water &amp; Sprinkler</b>	<b>920,819.02</b>	<b>1,145,987.89</b>	<b>962,407.68</b>	<b>(283.06)</b>	<b>\$ 3,028,931.53</b>	<b>\$ 1,839,898.94</b>
<b>Additional Charges</b>			<b>194,908.19</b>	<b>(1,229.25)</b>	<b>\$ 193,678.94</b>	<b>\$ 134,823.44</b>
<b>GRAND TOTAL FOR WATER &amp; SPRINKLER</b>					<b>(1,512.31)</b>	<b>\$ 3,222,610.47</b>

**McALLEN PUBLIC UTILITY  
MONTHLY REPORT  
OCTOBER 2025**

REVENUES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>SEWER</b>						
Commercial	108,027.64	82,103.12	175,008.69	0.00	365,139.45	241,885.18
Multi-family	68,391.04	27,720.00	50,376.64	(98.34)	146,389.34	103,320.84
<b>Ttl Com/Multi</b>	<b>176,418.68</b>	<b>109,823.12</b>	<b>225,385.33</b>	<b>(98.34)</b>	<b>511,528.79</b>	<b>345,206.02</b>
City of Alton	68,839.21				68,839.21	64,503.26
Ind - level 1	145.57	89.59	604.26		839.42	553.96
Ind - level 2	0.00	0.00	7,982.44		7,982.44	4,833.34
Ind - level 3	2,129.89	1,115.25	9,863.66		13,108.80	21,634.78
Ind - level 4	967.66	73.14	8,013.43		9,054.23	5,264.44
<b>Total Ind</b>	<b>3,243.12</b>	<b>1,277.98</b>	<b>26,463.79</b>	<b>0.00</b>	<b>30,984.89</b>	<b>32,286.52</b>
Residential	436,237.76	608,251.37	301,217.35	(4,884.04)	1,340,822.44	1,001,466.57
<b>Total Sewer</b>	<b>684,738.77</b>	<b>719,352.47</b>	<b>553,066.47</b>	<b>(4,982.38)</b>	<b>\$ 1,952,175.33</b>	<b>\$ 1,443,462.37</b>
<b>Additional Charges</b>			<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR SEWER</b>				<b>(4,982.38)</b>	<b>\$ 1,952,175.33</b>	<b>\$ 1,443,462.37</b>
<b>SURCHARGE</b>						
BOD	15,523.64	37,748.42	63,536.32		116,808.38	96,687.99
TSS	1,774.70	4,340.86	4,075.89		10,191.45	11,168.29
<b>Total Sewer Surcharge</b>	<b>17,298.34</b>	<b>42,089.28</b>	<b>67,612.21</b>	<b>0.00</b>	<b>\$ 126,999.83</b>	<b>\$ 107,856.28</b>
<b>Additional Charges</b>			<b>1,431.36</b>	<b>0.00</b>	<b>\$ 1,431.36</b>	<b>\$ 1,768.55</b>
<b>GRAND TOTAL FOR SURCHARGE</b>				<b>0.00</b>	<b>\$ 128,431.19</b>	<b>\$ 109,624.83</b>
<b>REUSE</b>						
Commercial		16,442.69			16,442.69	10,291.03
Multi-family					0.00	0.00
Traveling Meters		202.74			202.74	51.19
<b>Ttl Com/Multi</b>	<b>0.00</b>	<b>16,645.43</b>	<b>0.00</b>	<b>0.00</b>	<b>16,645.43</b>	<b>10,342.22</b>
Industrial					0.00	0.00
Residential		54,225.18			54,225.18	29,987.36
<b>Total Reuse</b>	<b>0.00</b>	<b>70,870.61</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 70,870.61</b>	<b>\$ 40,329.58</b>
<b>Additional Charges</b>			<b>5,345.00</b>	<b>0.00</b>	<b>\$ 5,345.00</b>	<b>\$ 9,475.00</b>
<b>GRAND TOTAL FOR REUSE</b>					<b>\$ 76,215.61</b>	<b>\$ 49,804.58</b>
<b>SANITATION</b>						
Commercial	228,920.30	208,431.79	362,730.13	(278.98)	799,803.24	765,652.76
Multi-family	61,335.00	32,003.08	36,093.79	(31.00)	129,400.87	125,112.68
<b>Ttl Com/Multi</b>	<b>290,255.30</b>	<b>240,434.87</b>	<b>398,823.92</b>	<b>(309.98)</b>	<b>\$ 929,204.11</b>	<b>\$ 890,765.44</b>
Industrial	7,962.01	2,158.30	22,525.51		\$ 32,645.82	33,505.43
Residential	211,418.10	306,002.08	152,352.57	(43.65)	\$ 669,729.10	653,143.88
<b>Total Sanitation</b>	<b>509,635.41</b>	<b>548,595.25</b>	<b>573,702.00</b>	<b>(353.63)</b>	<b>\$ 1,631,579.03</b>	<b>\$ 1,577,414.75</b>
<b>Sanitation Misc Charges</b>			<b>4,275.29</b>	<b>0.00</b>	<b>\$ 4,275.29</b>	<b>\$ 1,998.04</b>
<b>Roll Off Charges</b>			<b>132,854.30</b>	<b>0.00</b>	<b>\$ 132,854.30</b>	<b>\$ 149,812.21</b>
<b>GRAND TOTAL FOR SANITATION</b>				<b>(353.63)</b>	<b>\$ 1,768,708.62</b>	<b>\$ 1,729,225.00</b>
<b>RECYCLE</b>						
Commercial	10,392.49	8,962.77	14,563.19		33,918.45	25,290.15
Multi-family	4,571.07	2,866.32	3,145.38	(6.00)	10,576.77	7,068.50
<b>Ttl Com/Multi</b>	<b>14,963.56</b>	<b>11,829.09</b>	<b>17,708.57</b>	<b>(6.00)</b>	<b>44,495.22</b>	<b>32,358.65</b>
Industrial	348.12	92.40	912.27		1,352.79	1,038.52
Residential	38,828.08	56,141.77	27,696.28		122,666.13	79,857.84
<b>Total Recycle</b>	<b>54,139.76</b>	<b>68,063.26</b>	<b>46,317.12</b>	<b>(6.00)</b>	<b>\$ 168,514.14</b>	<b>\$ 113,255.01</b>
<b>Additional Charges</b>			<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL FOR RECYCLE FEE</b>				<b>(6.00)</b>	<b>\$ 168,514.14</b>	<b>\$ 113,255.01</b>

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REVENUES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>BRUSH FEE</b>						
Commercial	5,960.86	3,265.32	4,691.26		13,917.44	13,584.22
Multi-family	12,127.67	5,834.83	7,450.75	(5.00)	25,408.25	24,691.08
<b>Ttl Com/Multi</b>	<b>18,088.53</b>	<b>9,100.15</b>	<b>12,142.01</b>	<b>(5.00)</b>	<b>39,325.69</b>	<b>38,275.30</b>
Industrial	87.67	20.00	155.00		262.67	269.91
Residential	59,683.90	87,844.46	40,391.00		187,919.36	184,827.84
<b>Total Brush</b>	<b>77,860.10</b>	<b>96,964.61</b>	<b>52,688.01</b>	<b>(5.00)</b>	<b>\$ 227,507.72</b>	<b>\$ 223,373.05</b>
<b>GRAND TOTAL FOR BRUSH FEE</b>					<b>\$ 227,507.72</b>	<b>\$ 223,373.05</b>
<b>STANITATION STATE TAXES</b>						
Billings	51,133.67	57,329.19	58,638.22	(61.39)	167,039.69	\$ 158,674.02
<b>Total Taxes</b>	<b>51,133.67</b>	<b>57,329.19</b>	<b>58,638.22</b>	<b>(61.39)</b>	<b>\$ 167,039.69</b>	<b>\$ 158,674.02</b>
<b>GRAND TOTAL SANITATION STATE TAXES</b>					<b>\$ 167,039.69</b>	<b>\$ 158,674.02</b>
<b>ASSOCIATION DUES</b>						
Victorian Square AD05			330.00		330.00	300.00
Fairway Grande AD24			380.00		380.00	390.00
Bentsen Heights AD04	1,030.00				1,030.00	1,050.00
Las Villas AD11	620.00	10.00			630.00	660.00
Westway Ave AD13	130.00				130.00	140.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	90.00				90.00	89.52
Old Town McAllen AD37	175.00				175.00	170.00
Windfern AD38	250.00				250.00	246.24
Heatherwoods AD01		270.00			270.00	270.00
Hackberry Creek AD02		245.00			245.00	250.00
The Rock AD03		190.00			190.00	210.00
Lark Landing AD06		680.00			680.00	652.59
Tierra Del Sol AD07		360.00			360.00	360.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		350.00			350.00	355.00
Parkwood-Parkway AD14		472.50			472.50	472.50
Mirabella Park Phase 2 AD15		180.00			180.00	190.00
Oak Manor Estates AD16		440.00			440.00	480.00
Ganna AD17		455.00			455.00	460.00
Trenton Pecans AD18		510.00			510.00	495.00
Nottingham-Sherwood AD20		310.00			310.00	315.00
Mirabella Park Phase 3 AD21		170.00			170.00	180.00
Northridge 4-6 AD22		570.00			570.00	570.00
Woodhollow-Trenton Park AD23		340.00			340.00	350.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		590.00			590.00	560.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		90.00			90.00	90.00
Quail Run AD31		120.00			120.00	130.00
Heritage Manor Ph 1 AD32		1,000.00			1,000.00	1,000.00
Brisas del Norte AD36		1,020.00			1,020.00	1,060.00
Locksley AD 39		35.00			35.00	105.00
Trinity Oaks		180.00			180.00	180.00
<b>Total Association Dues</b>	<b>2,365.00</b>	<b>9,032.50</b>	<b>710.00</b>	<b>0.00</b>	<b>\$ 12,107.50</b>	<b>\$ 12,295.85</b>
<b>GRAND TOTAL HOA</b>					<b>\$ 12,107.50</b>	<b>\$ 12,295.85</b>

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**SEWER LINE ASSESSMENT**

Residential	0.00	0.00	0.00		0.00	50.00
<b>Total Sewer Line Assessment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ -</b>	<b>\$ 50.00</b>
<b>GRAND TOTAL SEWER LINE ASSESSMENT</b>					<b>\$ -</b>	<b>\$ 50.00</b>

**REVENUES**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>DRAINAGE</b>						
Commercial	13,193.84	10,391.73	18,628.72		42,214.29	42,137.48
Multi-family	2,694.28	1,047.75	1,885.06		5,627.09	5,602.34
<b>Ttl Com/Multi</b>	<b>15,888.12</b>	<b>11,439.48</b>	<b>20,513.78</b>	<b>0.00</b>	<b>47,841.38</b>	<b>47,739.82</b>
Industrial	856.82	303.94	1,586.29		2,747.05	2,764.14
Residential	18,446.20	27,714.65	12,373.51		58,534.36	57,424.68
<b>Total Drainage</b>	<b>35,191.14</b>	<b>39,458.07</b>	<b>34,473.58</b>	<b>0.00</b>	<b>\$ 109,122.79</b>	<b>\$ 107,928.64</b>
<b>GRAND TOTAL FOR DRAINAGE FEE</b>					<b>\$ 109,122.79</b>	<b>\$ 107,928.64</b>

**RECAP:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
<b>Total Charges</b>	<b>2,353,181.21</b>	<b>2,797,743.13</b>	<b>2,349,615.29</b>	<b>(5,691.46)</b>	<b>\$ 7,494,848.17</b>	<b>\$ 5,624,538.49</b>
<b>Total Additional Charges</b>			<b>338,814.14</b>	<b>(1,229.25)</b>	<b>\$ 337,584.89</b>	<b>\$ 297,877.24</b>
<b>GRAND TOTAL REVENUES</b>					<b>\$ 7,832,433.06</b>	<b>\$ 5,922,415.73</b>
<b>CHARGES</b>					<b>\$ 7,500,539.63</b>	<b>\$ 5,626,916.91</b>
<b>ADJUSTMENTS ON CHARGES</b>					<b>\$ (5,691.46)</b>	<b>\$ (2,378.42)</b>
<b>ADDITIONAL CHARGES</b>					<b>\$ 338,814.14</b>	<b>\$ 300,690.11</b>
<b>ADJUSTMENTS ON ADD. CHRGES</b>					<b>\$ (1,229.25)</b>	<b>\$ (2,812.87)</b>
<b>DEPOSITS</b>					<b>\$ -</b>	<b>\$ -</b>
<b>DEPOSIT ADJUSTMENTS</b>					<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL REVENUES/PAYABLES</b>					<b>\$ 7,832,433.06</b>	<b>\$ 5,922,415.73</b>

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**ADDITIONAL MISCELLANEOUS CHARGES:**

<b>WATER MISCELLANEOUS CHARGES:</b>	<b>Charges</b>	<b>Adjustments</b>	<b>Totals</b>
Back Flow Administrative fee	\$ 600.00	\$ (25.00)	\$ 575.00
Back Flow Testing fee	\$ 1,649.67	\$ (49.99)	\$ 1,599.68
Connect fees	\$ 17,375.00		\$ 17,375.00
Travel Meter Fee (NEW)	\$ 1,000.00	\$ (100.00)	\$ 900.00
EX-Extension Fees (Misc)	\$ 4,540.00	\$ -	\$ 4,540.00
Late Fees	\$ 43,688.52	\$ (79.26)	\$ 43,609.26
PX-Payment plan fee (Misc)	\$ 180.00		\$ 180.00
Reconnect fees	\$ 32,475.00	\$ (50.00)	\$ 32,425.00
Returned Payment Fee (New)	\$ 3,400.00	\$ (175.00)	\$ 3,225.00
Tampering (reconnects)	\$ 2,600.00		\$ 2,600.00
Taps Fees	\$ 87,400.00	\$ (750.00)	\$ 86,650.00
Water misc charges			\$ -
<b>TOTAL WATER CHARGES</b>	<b>\$ 194,908.19</b>	<b>\$ (1,229.25)</b>	<b>\$ 193,678.94</b>
<b>BOD &amp; TSS MISCELLANEOUS CHARGES:</b>			
BOD/TSS MANUAL CALCULATIONS	\$ 1,431.36		\$ 1,431.36
<b>TOTAL BOD &amp; TSS MISCELLANEOUS CHARGES</b>	<b>\$ 1,431.36</b>	<b>\$ -</b>	<b>\$ 1,431.36</b>
<b>BOD &amp; TSS MISCELLANEOUS CHARGES:</b>			
Sewer Grease Trap Loan			\$ -
<b>TOTAL SEWER GREASE TRAP LOAN</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REUSE MISCELLANEOUS CHARGES:</b>			
Reuse Tap Fee	\$ 4,500.00		\$ 4,500.00
Reuse Connect Fees	\$ 275.00		\$ 275.00
Reuse Reconnect Fees	\$ 550.00		\$ 550.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee	\$ 20.00		\$ 20.00
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
<b>TOTAL REUSE MISCELLANEOUS CHARGES</b>	<b>\$ 5,345.00</b>	<b>\$ -</b>	<b>\$ 5,345.00</b>
<b>RECYCLE MISCELLANEOUS CHARGES:</b>			
Debris Disposal Fee			\$ -
<b>TOTAL RECYCLE MISCELLANEOUS CHARGES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANITATION MISCELLANEOUS CHARGES:</b>			
Lid locks - SA - Com	251.88		\$ 251.88
Temp Dumpster - SA Com.	866.19		\$ 866.19
Wash & Deodorize 2,4,6,8 yd - SA Com	289.49		\$ 289.49
Xtra Pick Up 2,4,6,8 yd - SA Com.	2867.73		\$ 2,867.73
<b>Total Miscellaneous Commercial Charges</b>	<b>\$ 4,275.29</b>	<b>\$ -</b>	<b>\$ 4,275.29</b>
Disposal Fee - Misc (Roll Offs)	\$ 1,360.00		\$ 1,360.00
Hauling 20,30,40yd (Roll Off)	\$ 75,961.56		\$ 75,961.56
Rental 20,30,40yd (Roll Off)	\$ 28,950.39		\$ 28,950.39
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 26,225.40		\$ 26,225.40
Roll Off Overweight	\$ 356.95		\$ 356.95
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs			\$ -
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge			\$ -
<b>Total Miscellaneous Roll Off charges</b>	<b>\$ 132,854.30</b>	<b>\$ -</b>	<b>\$ 132,854.30</b>
<b>TOTAL SANITATION MISCELLANEOUS CHARGES</b>	<b>\$ 137,129.59</b>	<b>\$ -</b>	<b>\$ 137,129.59</b>
<b>TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:</b>	<b>338,814.14</b>	<b>(1,229.25)</b>	<b>\$ 337,584.89</b>

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**CONSUMPTION IN GALLONS:**

<b>WATER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT CONSUMPTION</b>	<b>PRIOR YEAR CONSUMPTION</b>
Commercial	32,398,300	27,789,700	59,226,900		119,414,900	109,781,300
Multi-Family	23,074,200	8,789,200	18,140,600		50,004,000	49,793,200
Traveling Meters	334,200	822,200	1,320,300		2,476,700	1,828,900
<b>Ttl Com/multi</b>	<b>55,806,700</b>	<b>37,401,100</b>	<b>78,687,800</b>	<b>0</b>	<b>171,895,600</b>	<b>161,403,400</b>
City of Edinburg		1,600,000			1,600,000	1,642,000
City of Mission			0		0	0
City of Hidalgo			18,166,000		18,166,000	9,483,000
City of Pharr	0				0	0
Industrial	1,339,500	704,600	17,476,200		19,520,300	26,215,500
Residential	105,431,800	163,882,700	73,931,800	(110,100)	343,136,200	290,639,500
Sharyland # 4		5,096,500			5,096,500	4,545,300
Sharyland # 7		2,559,000			2,559,000	0
Sharyland # 8		455,000			455,000	0
<b>Total Water</b>	<b>162,578,000</b>	<b>211,698,900</b>	<b>188,261,800</b>	<b>(110,100)</b>	<b>562,428,600</b>	<b>493,928,700</b>
					<b>562,428,600</b>	<b>493,928,700</b>

**SPRINKLER**

Commercial	30,143,000	36,745,600	40,793,400		107,682,000	88,579,200
Multi-family	589,100	325,600	856,900		1,771,600	1,282,700
<b>Ttl Com/multi</b>	<b>30,732,100</b>	<b>37,071,200</b>	<b>41,650,300</b>	<b>0</b>	<b>109,453,600</b>	<b>89,861,900</b>
Industrial	0	0.00	1,610,800		1,610,800	1,114,200
Residential	16,198,300	28,468,000	17,877,200		62,543,500	50,526,200
Sharyland # 4		517,800			517,800	426,100
Sharyland # 7		211,600			211,600	0
Sharyland # 8		0			0	0
<b>Total Sprinkler</b>	<b>46,930,400</b>	<b>66,268,600</b>	<b>61,138,300</b>	<b>0</b>	<b>174,337,300</b>	<b>141,928,400</b>
					<b>174,337,300</b>	<b>141,928,400</b>

**TOTAL WATER & SPRINKLER**

Commercial	62,541,300	64,535,300	100,020,300	0	227,096,900	198,360,500
Multi-family	23,663,300	9,114,800	18,997,500	0	51,775,600	51,075,900
Traveling Meters	334,200	822,200	1,320,300	0	2,476,700	1,828,900
<b>Ttl Com/multi</b>	<b>86,538,800</b>	<b>74,472,300</b>	<b>120,338,100</b>	<b>0</b>	<b>281,349,200</b>	<b>251,265,300</b>
City of Edinburg	0	1,600,000	0	0	1,600,000	1,642,000
City of Mission	0	0	0	0	0	0
City of Hidalgo	0	0	18,166,000	0	18,166,000	9,483,000
City of Pharr	0	0	0	0	0	0
Industrial	1,339,500	704,600	19,087,000	0	21,131,100	27,329,700
Residential	121,630,100	192,350,700	91,809,000	(110,100)	405,679,700	341,165,700
Sharyland # 4	0	5,614,300	0	0	5,614,300	4,971,400
Sharyland # 7		2,770,600			2,770,600	0
Sharyland # 8		455,000			455,000	0
<b>Total Water &amp; Sprinkler</b>	<b>209,508,400</b>	<b>277,967,500</b>	<b>249,400,100</b>	<b>(110,100)</b>	<b>736,765,900</b>	<b>635,857,100</b>
					<b>736,765,900</b>	<b>635,857,100</b>

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**CONSUMPTION IN GALLONS:**

<b>SEWER</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT CONSUMPTION</b>	<b>PRIOR YEAR CONSUMPTION</b>
Commercial	31,562,900	24,501,300	56,557,200	(16,500)	112,604,900	104,191,000
Multi-family	23,029,600	9,875,000	17,998,600	(46,700)	50,856,500	50,377,700
<b>Ttl Com/multi</b>	<b>54,592,500</b>	<b>34,376,300</b>	<b>74,555,800</b>	<b>(63,200)</b>	<b>163,461,400</b>	<b>154,568,700</b>
City of Alton	53,361,400				53,361,400	50,000,200
Ind - level 1	23,200	123,300	1,851,100		1,997,600	1,818,900
Ind - level 2	0	0	6,568,700		6,568,700	5,611,500
Ind - level 3	1,053,500	556,700	5,573,600		7,183,800	15,885,100
Ind - level 4	262,800	24,600	3,404,200		3,691,600	2,897,300
<b>Total Ind</b>	<b>1,339,500</b>	<b>704,600</b>	<b>17,397,600</b>	<b>0</b>	<b>19,441,700</b>	<b>26,212,800</b>
Residential	103,165,900	164,504,200	72,473,400	(2,258,400)	337,885,100	287,109,100
<b>Total Sewer</b>	<b>212,459,300</b>	<b>199,585,100</b>	<b>164,426,800</b>	<b>(2,321,600)</b>	<b>574,149,600</b>	<b>517,890,800</b>
					<b>574,149,600</b>	<b>517,890,800</b>
<b>REUSE</b>						
Commercial		11,766,400			11,766,400	9,791,300
Multi-family		0			0	0
Traveling Meters		76,100			76,100	1,200
<b>Ttl Com/Multi</b>	<b>0</b>	<b>11,842,500</b>	<b>0</b>	<b>0</b>	<b>11,842,500</b>	<b>9,792,500</b>
Industrial					0	0
Residential		19,625,100			19,625,100	14,379,900
<b>Total Reuse</b>	<b>0</b>	<b>31,467,600</b>	<b>0</b>	<b>0</b>	<b>31,467,600</b>	<b>24,172,400</b>
					<b>31,467,600</b>	<b>24,172,400</b>

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**NUMBER OF ACCOUNTS:**

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
<b>WATER</b>	13th	23rd	31st	ADJUSTMENTS	BILLINGS	# OF ACCTS
Commercial	1,667	1,260	2,060		4,987	4,926
Multi-family	659	205	362		1,226	1,230
Traveling Meters	19	31	24		74	61
<b>Ttl Com/Multi</b>	<b>2,345</b>	<b>1,496</b>	<b>2,446</b>		<b>6,287</b>	<b>6,217</b>
Industrial	45	13	75		133	133
Residential	14,398	17,305	9,771		41,474	40,759
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr	1				1	-
Sharyland # 4		254			254	252
Sharyland # 7		264			264	-
Sharyland # 8		33			33	-
<b>Total Water</b>	<b>16,789</b>	<b>19,366</b>	<b>12,296</b>		<b>48,451</b>	<b>47,366</b>
					<b>48,451</b>	<b>47,366</b>
<b>SPRINKLER</b>						
Commercial	698	614	735		2,047	1,955
Multi-family	25	12	12		49	49
<b>Ttl Com/Multi</b>	<b>723</b>	<b>626</b>	<b>747</b>		<b>2,096</b>	<b>2,004</b>
Industrial	1	1	22		24	24
Residential	786	1,198	482		2,466	2,451
Sharyland # 4		18			18	18
Sharyland # 7		31			31	0
Sharyland # 8		0			0	0
<b>Total Sprinkler</b>	<b>1,510</b>	<b>1,874</b>	<b>1,251</b>		<b>4,635</b>	<b>4,497</b>
					<b>4,635</b>	<b>4,497</b>
<b>TOTAL WATER &amp; SPRINKLER</b>						
Commercial	2,365	1,874	2,795		7,034	6,881
Multi-family	684	217	374		1,275	1,279
Traveling Meters	19	31	24		74	61
<b>Ttl Com/Multi</b>	<b>3,068</b>	<b>2,122</b>	<b>3,193</b>		<b>8,383</b>	<b>8,221</b>
Industrial	46	14	97		157	157
Residential	15,184	18,503	10,253		43,940	43,210
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	1	0	0		1	0
Sharyland # 4	0	272	0		272	270
Sharyland # 7		295			295	0
Sharyland # 8		33			33	0
<b>Total Water &amp; Sprinkler</b>	<b>18,299</b>	<b>21,240</b>	<b>13,547</b>		<b>53,086</b>	<b>51,863</b>
					<b>53,086</b>	<b>51,863</b>

**McALLEN PUBLIC UTILITY  
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<b>SEWER</b>					
Commercial	1,610	1,165	1,963	4,738	4,665
Multi-Family	656	201	359	1,216	1,206
<b>Ttl Com/Multi</b>	<b>2,266</b>	<b>1,366</b>	<b>2,322</b>	<b>5,954</b>	<b>5,871</b>
City of Alton	1			1	1
Ind - level 1	7	3	8	18	19
Ind - level 2	0	0	5	5	5
Ind - level 3	18	9	25	52	52
Ind - level 4	20	1	35	56	56
<b>Total Ind</b>	<b>45</b>	<b>13</b>	<b>73</b>	<b>131</b>	<b>132</b>
Residential	14,108	17,248	9,518	40,874	39,978
<b>Total Sewer</b>	<b>16,420</b>	<b>18,627</b>	<b>11,913</b>	<b>46,960</b>	<b>45,982</b>
				<b>46,960</b>	<b>45,982</b>

**NUMBER OF ACCOUNTS:**

<b>SURCHARGE</b>	<b>Cycle 6 13th</b>	<b>Cycle 7 23rd</b>	<b>Cycle 5 31st</b>	<b>ADJUSTMENTS</b>	<b>CURRENT BILLINGS</b>	
BOD & TSS	248	265	380		893	887
<b>Total Surcharge</b>	<b>248</b>	<b>265</b>	<b>380</b>		<b>893</b>	<b>887</b>
					<b>893</b>	<b>887</b>

<b>REUSE</b>						
Commercial		31			31	48
Multi-family		0			0	0
Traveling Meters					0	1
<b>Ttl Com/Multi</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>49</b>
Industrial		1,050			1,050	0
Residential					0	884
<b>Total Reuse</b>	<b>0</b>	<b>1,081</b>	<b>0</b>	<b>0</b>	<b>1,081</b>	<b>933</b>
					<b>1,081</b>	<b>933</b>

<b>SEWER LINE ASSESSMENT</b>						
Residential					0	1
<b>Total Sewer Line Assessment</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>1</b>
					<b>0</b>	<b>1</b>

<b>SANITATION</b>					
Commercial	1,440	1,128	1,781	4,349	4,264
Multi-family	568	287	292	1,147	1,111
<b>Ttl Com/Multi</b>	<b>2,008</b>	<b>1,415</b>	<b>2,073</b>	<b>5,496</b>	<b>5,375</b>
Industrial	35	6	61	102	100
Residential	13,037	18,771	9,281	41,089	40,116
<b>Total Sanitation</b>	<b>15,080</b>	<b>20,192</b>	<b>11,415</b>	<b>46,687</b>	<b>45,591</b>
				<b>46,687</b>	<b>45,591</b>

<b>RECYCLE FEE</b>					
Commercial	1,440	1,128	1,781	4,349	4,264
Multi-family	568	287	292	1,147	1,111
<b>Ttl Com/Multi</b>	<b>2,008</b>	<b>1,415</b>	<b>2,073</b>	<b>5,496</b>	<b>5,375</b>
Industrial	35	6	61	102	100
Residential	13,039	18,767	9,281	41,087	40,116
<b>Total Recycle Fee</b>	<b>15,082</b>	<b>20,188</b>	<b>11,415</b>	<b>46,685</b>	<b>45,591</b>
				<b>46,685</b>	<b>45,591</b>

<b>BRUSH FEE</b>					
Commercial	1,460	1,173	1,794	4,427	4,292
Multi-family	572	291	298	1,161	1,131
<b>Ttl Com/Multi</b>	<b>2,032</b>	<b>1,464</b>	<b>2,092</b>	<b>5,588</b>	<b>5,423</b>
Industrial	36	8	62	106	105
Residential	13,350	18,956	9,323	41,629	40,453
<b>Total Brush Fee</b>	<b>15,418</b>	<b>20,428</b>	<b>11,477</b>	<b>47,323</b>	<b>45,981</b>
				<b>47,323</b>	<b>45,981</b>

**McALLEN PUBLIC UTILITY  
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**NUMBER OF ACCOUNTS:**

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	Adjustments	CURRENT BILLINGS	
<b>ASSOCIATION DUES</b>						
H5 - Victorian Square				22	22	20
H24 - Fairway Grande				38	38	39
H4 - Bentsen Heights	103				103	105
H11 - Las Villas Assoc	62	1			63	66
H13 - Westway Avenue	13				13	14
H30 - Parkland Estates	7				7	7
H34 - Emerald Valley Perez	9				9	9
H37 - Old Town McAllen	35				35	34
H38 - Windfern	50				50	50
H1 - Heatherwood Assoc		27			27	27
H2 - Hackberry Creek Dues		49			49	50
H3 - The Rock Assoc Dues		19			19	21
H 6 - Lark Landing Dues		68			68	67
H 7 - Tierra Del Sol Dues		72			72	72
H 8 - Ware Garden		19			19	19
H 9 - Regency Park Estates		70			70	71
H14 - Parkwood Parkway		63			63	63
H15 - Mirabella Ph 2		18			18	19
H16 - Oak Manor Estate		22			22	24
H17 - Ganna Dues		91			91	92
H18 - Trenton Pecans		34			34	33
H20 - Nottingham Sherwood		62			62	63
H21 - Mirabella Ph 3		17			17	18
H22 - Northridge Ph 4-6		57			57	57
H23 - Woodhollow-Trenton		34			34	35
H25 - Mirabella Ph 1		10			10	10
H26 - North Ridge Ph 1-3		59			59	56
H27 - Northwest Manor		20			20	20
H29 - Shadow Brook		9			9	9
H31 - Quail Run		12			12	13
H32 - Heritage Manor Ph 1		50			50	50
H36 - Brisas Del Norte		51			51	53
H39 - Locksley		7			7	21
H41-Trinity Oaks		36			36	36
<b>Total Association Dues</b>	<b>279</b>	<b>977</b>	<b>60</b>		<b>1,316</b>	<b>1,343</b>
					<b>1,316</b>	<b>1,343</b>
<b>DRAINAGE FEE</b>						
Commercial	1,119	813	1,336		3,268	3,178
Multi-family	488	247	267		1,002	972
<b>Ttl Com/Multi</b>	<b>1,607</b>	<b>1,060</b>	<b>1,603</b>		<b>4,270</b>	<b>4,150</b>
Industrial	28	6	33		67	68
Residential	12,500	17,691	8,567		38,758	37,648
<b>Total Drainage Fee</b>	<b>14,135</b>	<b>18,757</b>	<b>10,203</b>		<b>43,095</b>	<b>41,866</b>
					<b>43,095</b>	<b>41,866</b>
<b>GRAND TOTAL</b>	<b>94,961</b>	<b>121,755</b>	<b>70,410</b>		<b>287,126</b>	<b>280,038</b>
<b># OF ACCOUNTS</b>					<b>287,126</b>	<b>280,038</b>

Terri Uvalle  11/5/2025  
Prepared by \_\_\_\_\_ Date \_\_\_\_\_

Maria Chavero  11/7/2025  
Approved by \_\_\_\_\_ Date \_\_\_\_\_

**MCALLEN-  
HIDALGO- REYNOSA-  
ANZALDUAS  
INTERNATIONAL  
TOLL BRIDGE**

**McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND**  
**COMPARATIVE STATEMENT OF REVENUES AND EXPENSES**  
**For the Period Ending October 31, 2025**

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
<u>REVENUES:</u>	<i>October 2025</i>	<i>October 2024</i>		
Tolls	<b>\$1,068,856</b>	<b>\$1,067,783</b>	<b>\$1,073</b>	<b>0.10%</b>
Rentals	240,087	237,847	2,240	0.94%
Miscellaneous	28,150	24,457	3,693	15.10%
Interest	17,589	20,384	(2,795)	-13.71%
<b>Total Revenues</b>	<b>\$ 1,354,682</b>	<b>\$1,350,471</b>	<b>\$ 4,211</b>	<b>0.31%</b>
	√			
<u>EXPENSES:</u>				
Administration	71,312	\$54,566	\$16,746	30.69% <i>A</i>
Bridge Operations	191,591	138,916	52,675	37.92% <i>B</i>
Insurance	5,367	5,367	-	0.00%
Depreciation	56,955	65,834	(8,879)	-13.49%
<i>Total Expenses</i>	<b>\$ 325,225</b>	<b>\$ 264,683</b>	<b>\$ 60,542</b>	<b>22.87%</b>
<b>NET INCOME/(LOSS)</b>	<b>\$ 1,029,458</b>	<b>\$ 1,085,788</b>	<b>\$ (56,330)</b>	<b>-5.19%</b>

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>October 2025</i>	<i>October 2024</i>		<i>October 2025</i>	<i>October 2024</i>	
<b>Transfer Out:</b>						
City of Hidalgo	-	-	-	-	-	-
General Fund	-	-	-	-	-	-
ANZALD DEBT SVC SERIES B	-	-	-	-	-	-

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND  
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES  
 For the Period Ending October 31, 2025

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	October 2025	October 2024		
Tolls	<b>\$552,670</b>	<b>\$560,867</b>	<b>(\$8,197)</b>	<b>-1%</b>
Rentals	1,017	1,546	<b>(529)</b>	<b>-34%</b>
Miscellaneous	19,520	15,638	<b>3,881.70</b>	<b>25%</b>
Interest	21,528	32,297	<b>(10,769.14)</b>	<b>-33%</b>
<b>Total Revenues</b>	<b><u>\$ 594,735</u></b>	<b><u>\$610,348</u></b>	<b><u>\$ (15,613)</u></b>	<b><u>-2.56%</u></b>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$50,282	\$37,612	12,670	34%
Bridge Operations	31,357	25,357	6,000	24%
Insurance	4,855	4,855	-	0%
Depreciation	114,713	123,611	(8,898)	-7%
<b>Total Expenses</b>	<b><u>\$201,207</u></b>	<b><u>\$191,435</u></b>	<b><u>\$9,772</u></b>	<b><u>5%</u></b>
<b>NET INCOME/(LOSS)</b>	<b><u>\$ 393,528</u></b>	<b><u>\$418,913</u></b>	<b><u>\$ (25,385)</u></b>	<b><u>-6.06%</u></b>

Transfer In:	October 2025	October 2024	October 2025	October 2024
Anzald Debt SVC Series B	0	0	0	0
		\$		\$
		-		-

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
<b>Anzalduas</b>															
10/01	3,390	7	43	0	129	0	3	0	48	0	0	70	0	3,620	7
10/02	3,676	8	28	0	154	0	2	0	52	0	0	59	0	3,920	9
10/03	4,428	9	45	0	160	0	1	0	48	0	0	56	0	4,691	9
10/04	3,920	0	0	0	0	0	0	0	13	0	0	50	0	3,933	4
10/05	3,699	0	0	0	0	0	0	0	2	0	0	23	0	3,701	0
10/06	3,379	8	46	0	117	0	3	0	48	0	0	40	0	3,601	3
10/07	3,356	6	40	1	161	0	1	0	53	0	0	37	0	3,618	3
10/08	3,498	11	48	0	162	0	1	0	54	0	0	59	0	3,774	1
10/09	3,481	8	44	1	149	1	1	0	44	1	0	61	0	3,730	5
10/10	4,354	7	43	1	186	0	1	0	37	0	0	59	0	4,629	1
10/11	4,298	1	0	0	0	0	1	0	8	0	0	56	0	4,308	4
10/12	3,833	0	0	1	0	0	0	0	1	0	0	12	0	3,835	0
10/13	2,991	5	24	0	125	0	4	0	43	0	0	38	0	3,192	4
10/14	3,472	9	36	0	151	1	1	0	52	0	0	68	0	3,722	5
10/15	3,653	22	92	2	231	0	2	0	52	0	0	61	0	4,054	3
10/16	3,879	6	53	1	148	0	2	0	50	0	0	60	0	4,139	0
10/17	4,768	8	50	2	165	0	6	0	43	0	0	57	0	5,042	2
10/18	4,090	0	0	0	1	0	0	0	13	0	0	41	0	4,104	4
10/19	3,930	0	0	0	0	0	0	0	2	0	0	13	0	3,932	0
10/20	3,570	3	38	0	120	0	2	0	46	0	0	44	0	3,779	0
10/21	3,457	9	39	0	138	0	2	0	49	0	0	37	0	3,694	3
10/22	3,536	9	51	1	146	0	1	0	44	0	0	54	0	3,788	4
10/23	3,672	9	34	0	146	0	1	0	44	0	0	48	0	3,906	5
10/24	4,411	11	53	0	137	0	2	0	32	0	0	114	0	4,646	1
10/25	4,199	0	0	0	0	0	0	0	5	0	0	27	0	4,204	0
10/26	3,790	0	0	0	0	0	0	0	5	0	0	22	0	3,795	0
10/27	3,516	4	36	0	112	0	3	1	40	0	0	56	0	3,712	5
10/28	3,575	9	35	1	133	0	2	0	47	0	0	82	0	3,802	2
10/29	3,597	4	26	3	133	0	5	0	45	0	0	57	0	3,813	2
10/30	3,649	10	23	2	150	0	2	0	48	0	0	63	0	3,884	5
10/31	4,311	9	39	1	126	0	0	0	41	0	0	47	0	4,527	5
<b>Plaza Total</b>	<b>117,378</b>	<b>192</b>	<b>966</b>	<b>17</b>	<b>3,380</b>	<b>2</b>	<b>49</b>	<b>1</b>	<b>1,109</b>	<b>1</b>	<b>0</b>	<b>1,571</b>	<b>0</b>	<b>123,095</b>	<b>96</b>

**ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
**For the Period Ending October 31, 2025**

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
<b>ASSETS</b>							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	283,888	-	-	-	-	-	283,888
Investments.....	5,301,853	-	-	-	-	-	5,301,853
Interest receivable.....	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>5,599,373</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,599,373</b>
<i>Restricted Assets:</i>							
Contingency Fund..... X	596,930	-	-	-	-	-	596,930
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	930,137	558,273	3,722,660	1,455,643	94,186,112	100,852,826
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
<b>Total Restricted Assets</b>	<b>596,930</b>	<b>930,137</b>	<b>558,273</b>	<b>3,722,660</b>	<b>1,455,643</b>	<b>94,186,112</b>	<b>101,449,756</b>
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,037,295	-	-	-	-	-	3,037,295
Infrastructure .....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	224,172	-	-	-	-	-	224,172
Imprv - other than bldge, Machinery & Equipment.....	2,026,665	-	-	-	-	-	2,026,665
	56,104,347	-	-	-	-	-	56,104,347
Less accumulated depreciation.....	23,828,419	-	-	-	-	-	23,828,419
<b>Total Fixed Assets</b>	<b>32,275,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,275,928</b>
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	23,398	-	-	-	-	-	23,398
<b>Total Other Assets, net</b>	<b>23,398</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,398</b>
<b>TOTAL ASSETS</b>	<b>\$ 38,495,629</b>	<b>\$ 930,137</b>	<b>\$ 558,273</b>	<b>\$ 3,722,660</b>	<b>\$ 1,455,643</b>	<b>\$ 94,186,112</b>	<b>\$ 139,348,455</b>
<b>LIABILITIES AND FUND EQUITY</b>							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 10,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,475
Accrued Expenses	748,419	-	-	-	-	-	748,419
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	44,759	-	-	-	-	-	44,759
<b>Total Current Liabilities</b>	<b>803,654</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>803,654</b>
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	3,479,513	-	-	-	-	-	3,479,513
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
<b>Liabilities Payable from Restricted Assets</b>	<b>3,479,513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,479,513</b>
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	13,565,000	-	-	-	-	-	13,565,000
NADBANK Bonds, excluding current installments.....	60,325,000	-	-	-	-	-	60,325,000
Bond Premiums	573,286	-	-	-	-	-	573,286
Deferred revenues / Other	159,708	-	-	-	-	-	159,708
Board Advance from / Hidl/McAll Bridge series "A"	4,631,010	-	-	-	-	-	4,631,010
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	12,114,903	-	-	-	-	-	12,114,903
<b>Total long-term liabilities</b>	<b>98,589,036</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,589,036</b>
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	14,658,129	-	-	-	-	-	14,658,129
Restricted:							
Contingency Fund.....	596,930	-	-	-	-	-	596,930
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	3,722,660	-	-	3,722,660
Anzaldua Commercial Project.....	-	-	-	-	-	94,186,112	94,186,112
Debt Service Fund.....	-	930,137	558,273	-	1,455,643	-	2,944,053
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	596,930	930,137	558,273	3,722,660	1,455,643	94,186,112	101,449,756
Unrestricted.....	(79,631,632)	-	-	-	-	-	(79,631,632)
<b>Total Net Assets</b>	<b>(64,376,573)</b>	<b>930,137</b>	<b>558,273</b>	<b>3,722,660</b>	<b>1,455,643</b>	<b>94,186,112</b>	<b>36,476,252</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 38,495,629</b>	<b>\$ 930,137</b>	<b>\$ 558,273</b>	<b>\$ 3,722,660</b>	<b>\$ 1,455,643</b>	<b>\$ 94,186,112</b>	<b>\$ 139,348,455</b>

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
<b>Hidalgo</b>															
10/01	7,494	1	0	0	0	0	4	22	8	32	0	28	3,937	11,498	6
10/02	7,483	0	0	0	0	0	3	27	6	35	0	33	4,385	11,939	11
10/03	8,437	0	0	0	0	0	3	29	7	40	0	19	5,057	13,573	12
10/04	8,161	0	0	0	0	0	1	27	14	40	0	31	3,849	12,092	4
10/05	6,493	0	0	0	1	0	5	25	4	32	0	14	3,024	9,584	2
10/06	6,818	0	0	0	0	0	3	29	7	42	0	19	3,767	10,666	21
10/07	7,062	1	0	0	0	0	2	27	4	40	0	10	3,627	10,763	20
10/08	7,573	0	0	0	0	0	3	24	7	38	0	11	4,227	11,872	11
10/09	6,916	2	0	0	0	0	2	25	6	34	0	13	3,411	10,396	9
10/10	7,999	0	0	0	0	0	3	30	5	43	0	10	5,405	13,485	260
10/11	8,154	0	0	0	0	0	2	28	11	39	0	20	4,663	12,897	13
10/12	6,770	0	0	0	1	0	3	27	7	34	0	15	3,909	10,751	13
10/13	6,315	0	0	0	0	0	4	25	7	50	0	12	3,556	9,957	26
10/14	7,080	0	1	0	0	0	4	25	4	41	0	16	5,301	12,456	80
10/15	7,375	0	0	0	1	0	4	24	7	35	0	10	4,138	11,584	10
10/16	7,129	1	0	0	0	0	1	30	6	37	0	17	5,209	12,413	9
10/17	8,103	0	0	0	0	0	4	30	2	39	0	19	5,944	14,122	2
10/18	7,916	0	0	0	0	0	2	29	7	39	0	13	3,744	11,737	4
10/19	6,551	0	0	0	1	0	3	28	7	37	0	12	2,748	9,375	4
10/20	6,838	0	0	0	0	0	2	29	7	41	0	19	3,949	10,866	10
10/21	7,192	0	0	0	0	0	5	25	7	34	0	34	3,859	11,122	11
10/22	7,593	0	0	0	0	0	2	25	7	34	0	28	4,054	11,715	8
10/23	7,748	1	0	0	0	0	2	25	5	36	0	34	4,550	12,367	3
10/24	8,369	0	0	0	0	0	6	32	10	39	0	20	5,766	14,222	4
10/25	8,084	1	0	0	1	0	4	27	10	42	0	24	4,219	12,388	7
10/26	6,513	1	0	0	1	0	3	29	5	36	0	14	3,385	9,973	2
10/27	6,814	1	0	0	0	0	4	28	6	47	0	18	4,005	10,905	9
10/28	7,330	2	0	0	0	0	5	27	6	35	0	17	3,710	11,115	4
10/29	7,513	1	0	0	1	0	2	22	5	33	0	11	3,791	11,368	6
10/30	7,577	2	0	0	0	0	5	27	7	40	0	15	5,261	12,919	152
10/31	8,713	1	0	0	0	0	4	25	10	60	0	20	6,088	14,901	225
<b>Plaza Total</b>	<b>230,113</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>100</b>	<b>832</b>	<b>211</b>	<b>1,204</b>	<b>0</b>	<b>576</b>	<b>132,538</b>	<b>365,021</b>	<b>958</b>

**McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND**  
**STATEMENT OF NET ASSETS**  
For the Period Ending October 31, 2025

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
<b>ASSETS</b>				
<i>Current:</i>				
Cash on hand.....	\$ 18,654	\$ -	\$ -	\$ 18,654
Cash in bank.....	-	-	-	-
Investments.....	4,389,352	-	5,303,886	9,693,238
Receivables / Other	10,044,497	-	-	10,044,497
Interest receivable.....	-	-	-	-
Due From Other Funds.....	439,150	-	-	439,150
	<u>14,891,654</u>	<u>-</u>	<u>5,303,886</u>	<u>20,195,539</u>
<b>Total Current Assets</b>				
<i>Restricted Assets:</i>				
Contingency Fund..... X	631,910	-	-	631,910
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	4,953,078	-	-	4,953,078
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>5,584,989</u>	<u>-</u>	<u>-</u>	<u>5,584,989</u>
<b>Total Restricted Assets</b>				
<i>Capital Assets:</i>				
Land.....	787,486	-	-	787,486
Buildings.....	16,986,607	-	-	16,986,607
Improvements other than buildings.....	5,705,229	-	-	5,705,229
Infrastructure.....	1,135,299	-	-	1,135,299
Machinery & Equipment.....	4,112,985	-	-	4,112,985
Construction in Progress.....	1,838,311	-	-	1,838,311
	<u>30,565,918</u>	<u>-</u>	<u>-</u>	<u>30,565,918</u>
Less accumulated depreciation.....	<u>(20,285,426)</u>	<u>-</u>	<u>-</u>	<u>(20,285,426)</u>
	<u>10,280,491</u>	<u>-</u>	<u>-</u>	<u>10,280,491</u>
<b>Total Capital Assets</b>				
<i>Other Assets, Net:</i>				
Advance - Anzalduas Special & Startup .....	19,335,032	-	-	19,335,032
Advance - Anzalduas Internation Crossing "A".....	4,631,010	-	-	4,631,010
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	94,761	-	-	94,761
	<u>24,060,803</u>	<u>-</u>	<u>-</u>	<u>24,060,803</u>
<b>Total Other Assets, net</b>				
<b>TOTAL ASSETS</b>	<b>\$ 54,817,936</b>	<b>\$ -</b>	<b>\$ 5,303,886</b>	<b>\$ 60,121,822</b>
<b>LIABILITIES AND FUND EQUITY</b>				
<i>Current Liabilities:</i>				
Vouchers Payable.....	\$ 28,814	\$ -	\$ -	\$ 28,814
Accrued Expenses	190,979	-	-	190,979
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	19,859	-	-	19,859
	<u>239,652</u>	<u>-</u>	<u>-</u>	<u>239,652</u>
<b>Total Current Liabilities</b>				
<i>Payable from Restricted Assets:</i>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
<b>Liabilities Payable from Restricted Assets</b>				
<i>Long-term Liabilities:</i>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	2,113	-	-	2,113
Deferred revenues / Other	10,073,338	-	-	10,073,338
Due to other Funds / General Fund	222,647	-	-	222,647
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	375,763	-	-	375,763
Noncurrent Liabilities.....	70,486	-	-	70,486
	<u>10,744,347</u>	<u>-</u>	<u>-</u>	<u>10,744,347</u>
<b>Total long-term liabilities</b>				
<i>Net Assets:</i>				
Invested in capital assets less related debt.....	10,280,491	-	-	10,280,491
Restricted:	-	-	-	-
Contingency Fund..... X	631,910	-	-	631,910
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	5,303,886	5,303,886
City of McAllen..... X	4,953,078	-	-	4,953,078
Total restricted	5,584,989	-	5,303,886	10,888,874
Unrestricted.....	27,968,457	-	-	27,968,457
	<u>43,833,937</u>	<u>-</u>	<u>5,303,886</u>	<u>49,137,823</u>
<b>Total Net Assets</b>				
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 54,817,936</b>	<b>\$ -</b>	<b>\$ 5,303,886</b>	<b>\$ 60,121,822</b>

**OTHER CITY  
DEPARTMENTS**



## 2025 ACTIVITY REPORT

DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
<b>ENPLANEMENTS</b>										
AMERICAN AIRLINES	22,397	19,365	23,699	20,494	21,729	18,859	16,728	18,082	20,134	22,685
UNITED AIRLINES	15,012	12,260	11,837	12,868	13,354	12,568	13,534	12,752	12,674	13,243
ALLEGiant AIRLINES	5,722	5,523	7,347	6,148	7,547	12,055	12,452	7,114	4,403	4,755
AEROMEXICO	1,982	1,585	2,003	1,844	1,688	1,808	1,984	1,953	1,330	1,626
DELTA	4,063	3,617	4,984	5,338	5,610	5,527	5,683	5,629	5,620	5,752
VOLARIS	206	160	590	452	674	956	1,051	860	505	582
CHARTERS	271	365	315	284	213	260	301	287	166	382
<b>TOTAL MTD</b>	<b>49,653</b>	<b>42,875</b>	<b>50,775</b>	<b>47,428</b>	<b>50,815</b>	<b>52,033</b>	<b>51,733</b>	<b>46,677</b>	<b>44,832</b>	<b>49,025</b>
<b>CUMULATIVE YTD</b>	<b>49,653</b>	<b>92,528</b>	<b>143,303</b>	<b>190,731</b>	<b>241,546</b>	<b>293,579</b>	<b>345,312</b>	<b>391,989</b>	<b>436,821</b>	<b>485,846</b>
<b>DEPLANEMENTS</b>										
AMERICAN AIRLINES	19,414	18,740	22,553	19,609	21,545	17,795	16,672	17,648	19,998	22,637
UNITED AIRLINES	13,762	12,482	12,113	12,485	13,014	12,366	13,297	13,115	12,061	13,134
ALLEGiant AIRLINES	5,602	5,378	7,598	6,012	6,859	11,407	12,631	7,663	4,672	4,579
AEROMEXICO	2,199	1,829	2,340	2,129	1,820	2,012	2,530	1,962	1,572	1,680
DELTA	3,151	3,463	4,705	4,951	5,557	5,184	5,516	5,932	5,565	5,705
VOLARIS	393	154	626	442	481	856	1,014	931	494	511
CHARTERS	105	390	315	284	213	288	147	275	339	382
<b>TOTAL MTD</b>	<b>44,626</b>	<b>42,436</b>	<b>50,250</b>	<b>49,912</b>	<b>49,489</b>	<b>49,908</b>	<b>51,807</b>	<b>47,525</b>	<b>44,701</b>	<b>48,628</b>
<b>CUMULATIVE YTD</b>	<b>44,626</b>	<b>87,062</b>	<b>137,312</b>	<b>183,224</b>	<b>232,713</b>	<b>282,621</b>	<b>334,428</b>	<b>381,954</b>	<b>426,655</b>	<b>475,283</b>



# 2025 OCTOBER CONSTRUCTION REPORT

Construction Value

**\$29,621,350**

Revenue

**\$201,037.01**

Total Building Permits

**212**

## Construction Value

- Residential**
  - New \$10,542,746
  - Addition \$422,342
  - Alteration \$132,720

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- Commercial**
  - New \$7,450,000
  - Addition \$260,000
  - Alteration \$1,595,627

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- Multi-Family**
  - New \$7,495,880

---

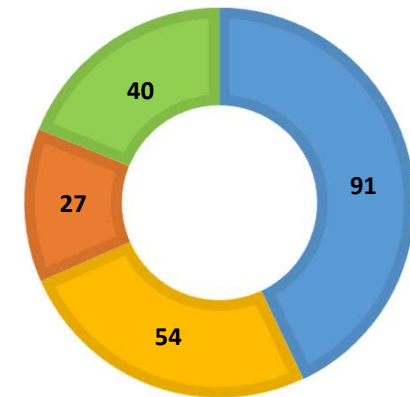
- Other** \$1,722,035  
pool, solar, fence, carport, storage



# Units      # Bldgs

<b>Duplex</b>	100	50
<b>Fourplex</b>	8	4
<b>Multi Family</b>	0	0

## Building Permits Issued



■ Residential ■ Commercial ■ Multi-Family ■ Other

Total Sub Permits

**645**

Electrical



**268**

Mechanical



**260**

Plumbing



**117**

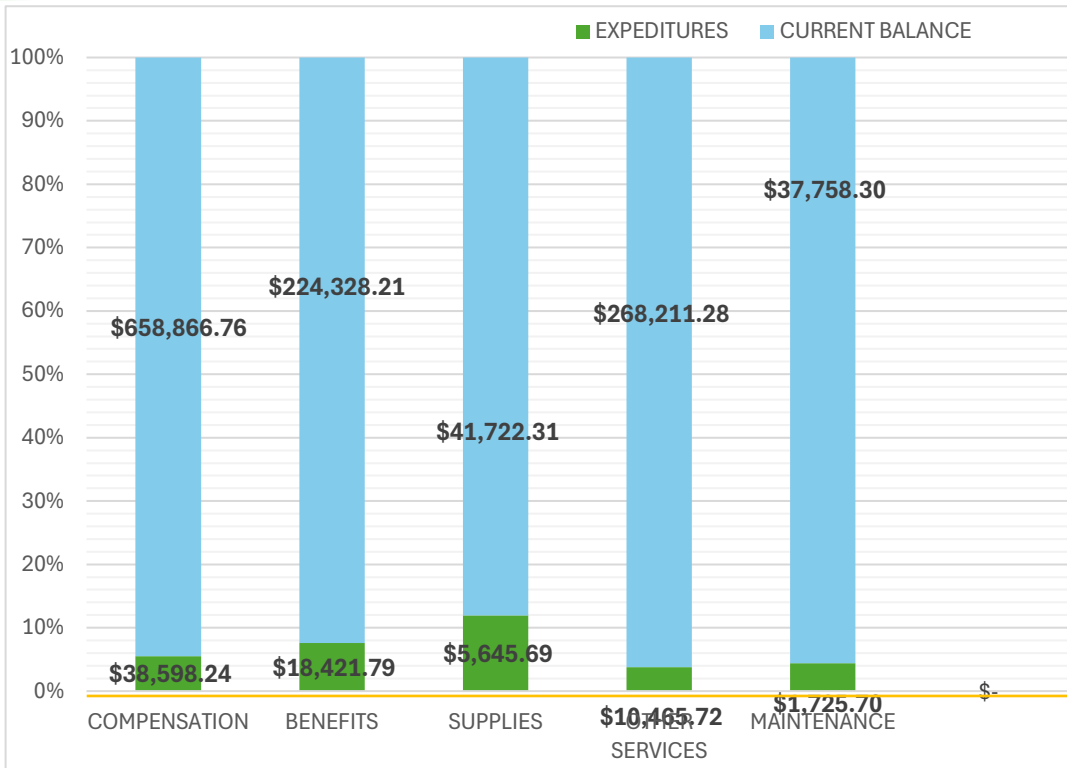


# FY 2025-2026 DOWNTOWN SERVICES

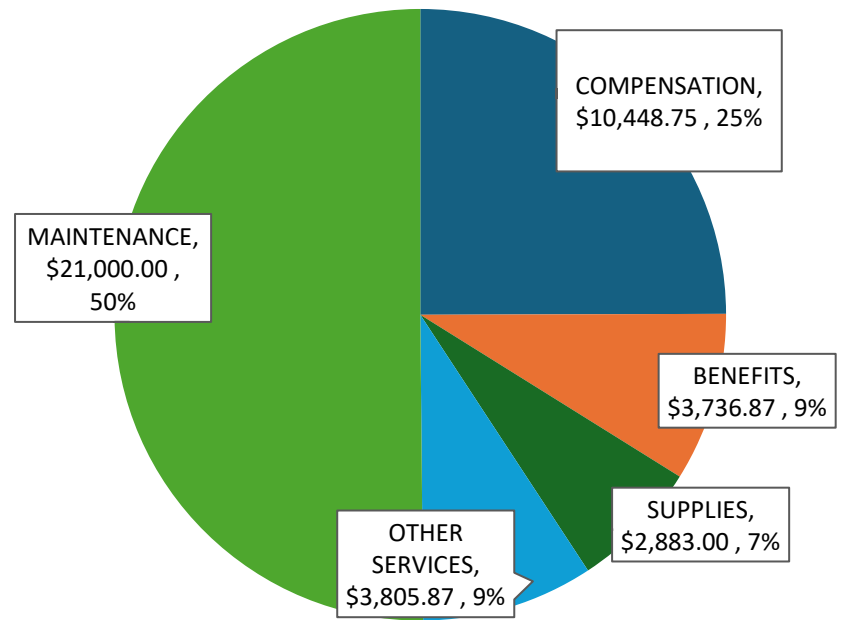
## OCTOBER

### REPORT

**TOTAL EXPENDITURES YTD: \$74,857**

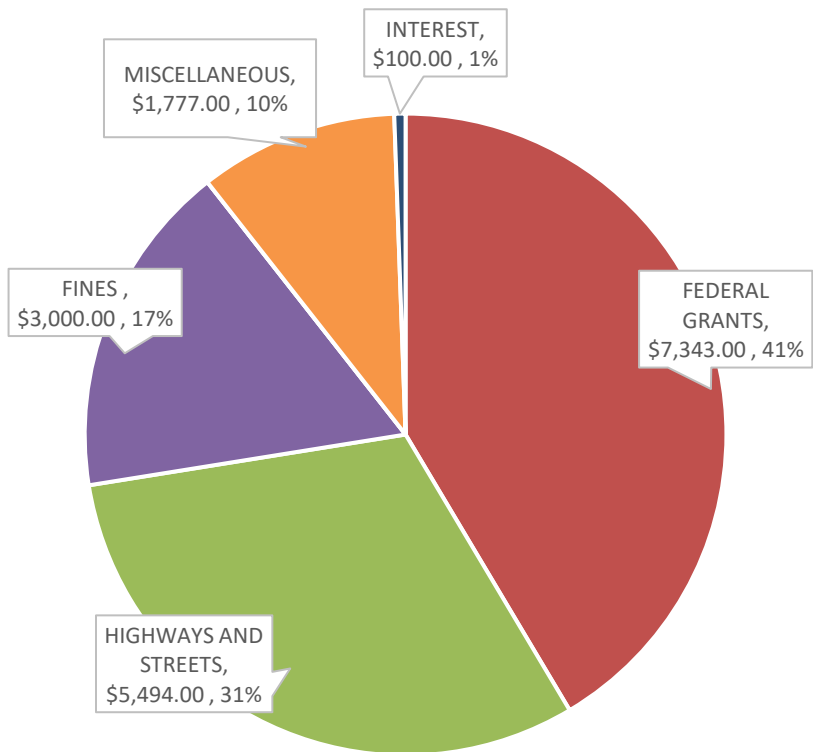


**MONTHLY EXPENDITURES \$ 43,074.49**

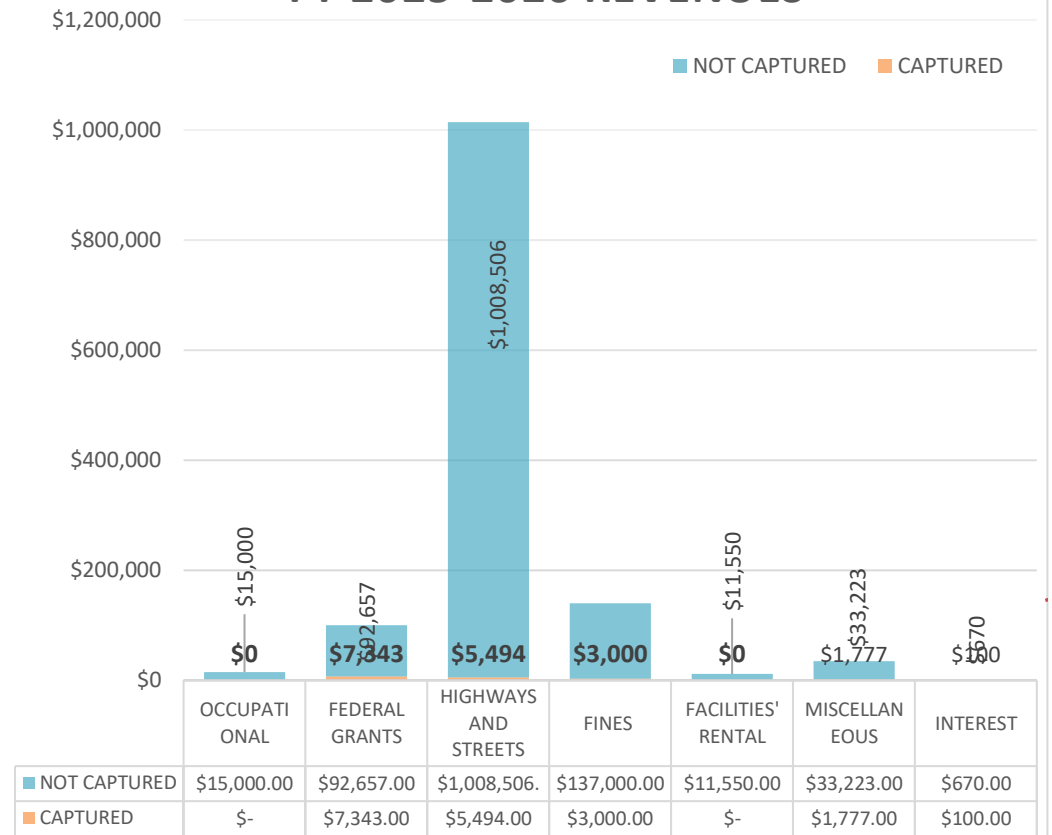


**TOTAL REVENUES YTD: \$17,714**

**MONTHLY REVENUES \$ 17,714.00**



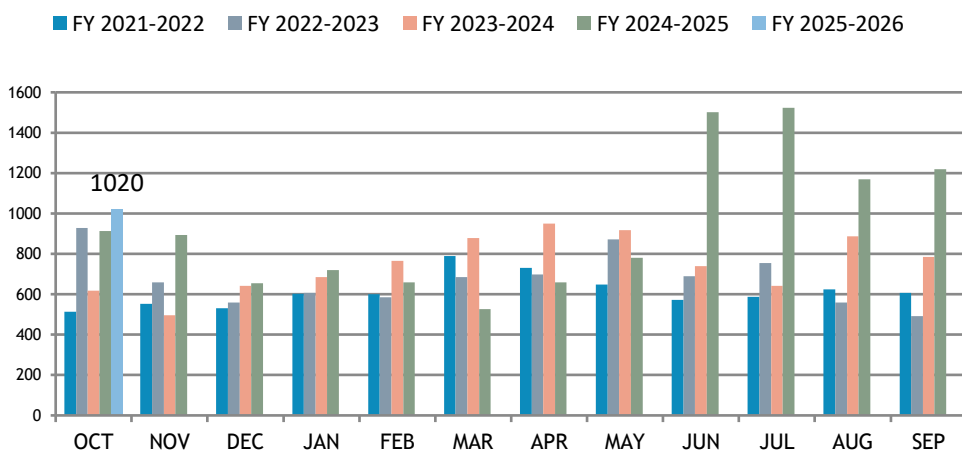
### FY 2025-2026 REVENUES



### ONLINE REVENUE COLLECTION ACTIVITY

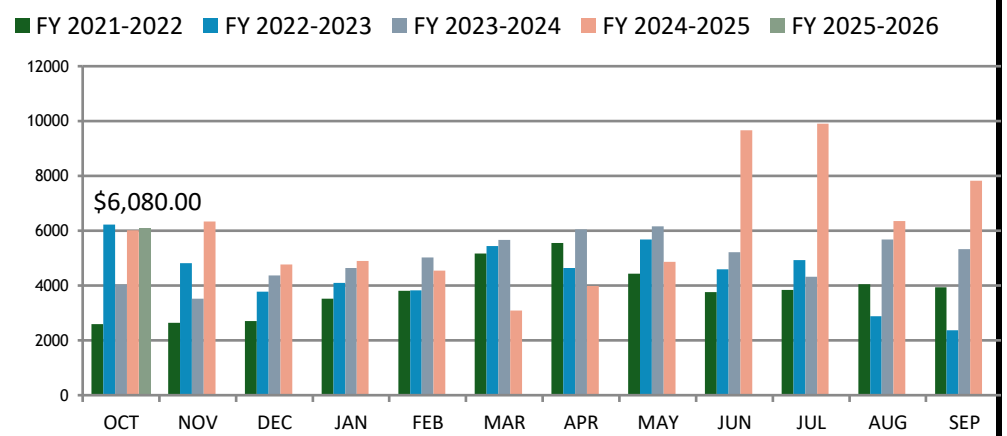
#### # OF ONLINE PAYMENTS

**FY 25-26 TOTAL: 1020**

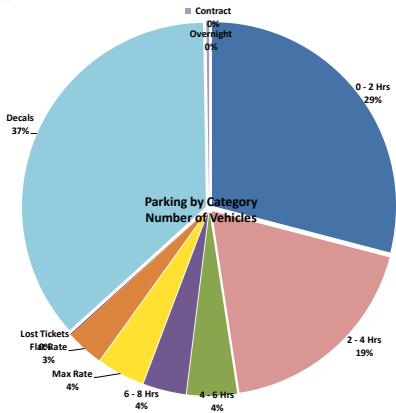


#### ONLINE CITATION REVENUE

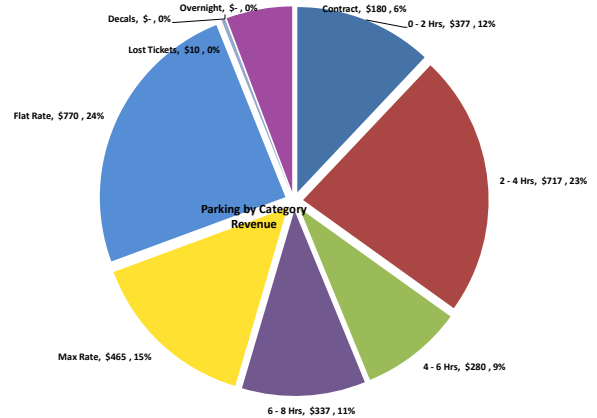
**FY 25-26 TOTAL: \$6,080**



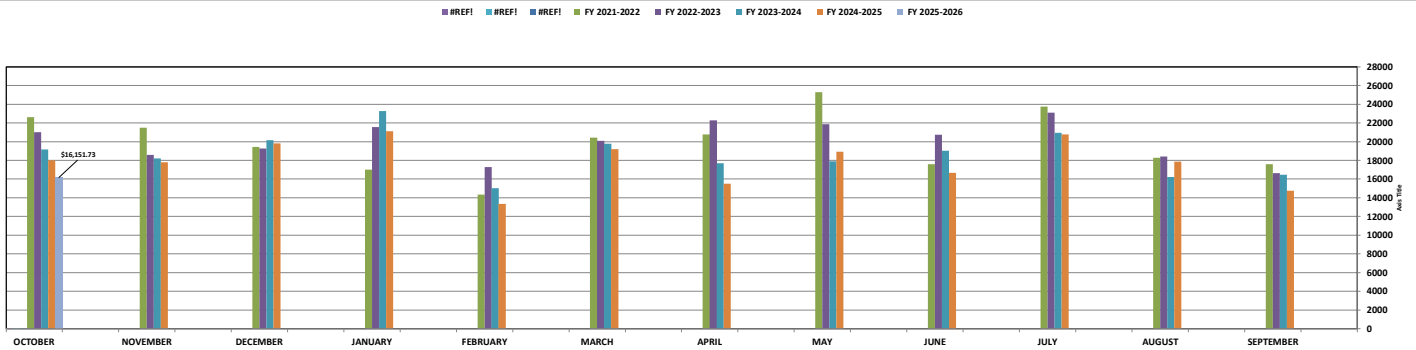
# OCTOBER 2025- PARKING GARAGE ACTIVITY



TOTAL NUMBER OF PARKERS YTD FY 2024-2025 3,859



## Garage Net Revenue Summary

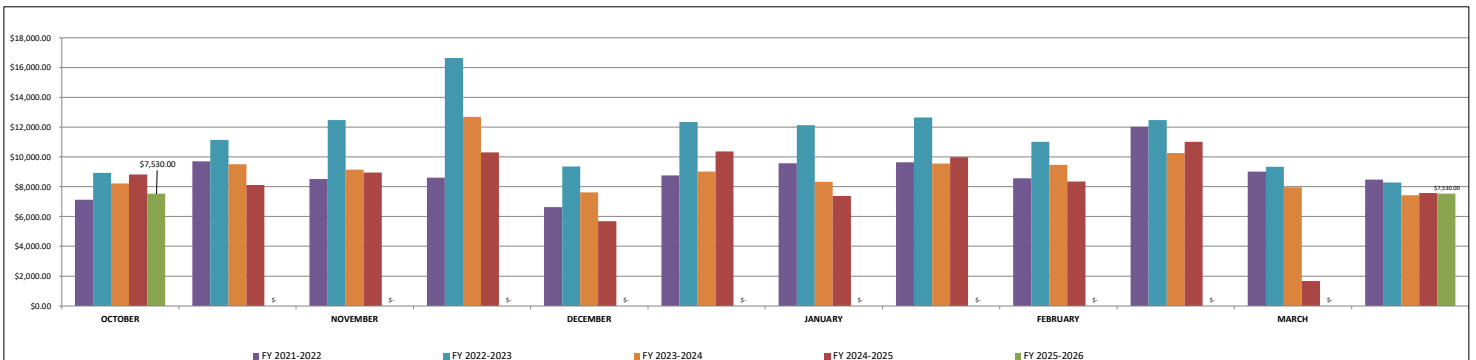


## PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2022-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98	\$ 18,403.00	\$ 16,631.09	\$ 240,823.74
FY 2023-2024	\$ 19,150.12	\$18,218.01	\$ 20,143.28	\$ 23,284.53	\$ 15,038.34	\$ 19,783.37	\$ 17,677.60	\$ 17,910.87	\$ 19,012.19	\$ 20,955.66	\$ 16,208.87	\$ 16,461.48	\$ 223,844.32
FY 2024-2025	\$ 17,993.09	\$17,794.64	\$ 19,812.93	\$ 21,114.36	\$ 13,346.24	\$ 19,186.01	\$ 15,498.38	\$ 18,932.60	\$ 16,655.39	\$ 20,758.45	\$ 17,869.28	\$ 14,732.79	\$ 213,694.16
FY 2025-2026	\$ 16,151.73												\$ 16,151.73
	FY 2024-2025 NET REVENUE		17,993.09		FY 2025-2026 NET REVENUE		\$ 16,151.73		DIFFERENCE		-111%		% OF CHANGE

## OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2024-2025 \$7,530

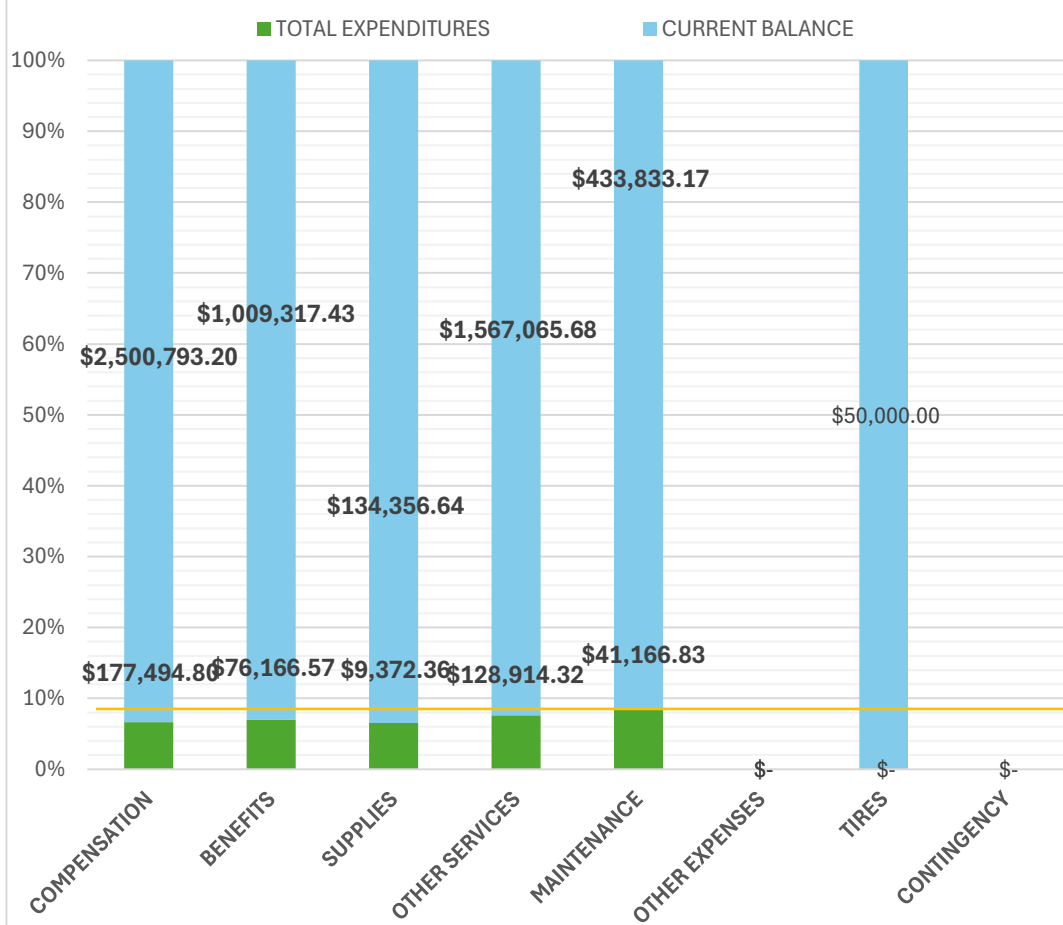




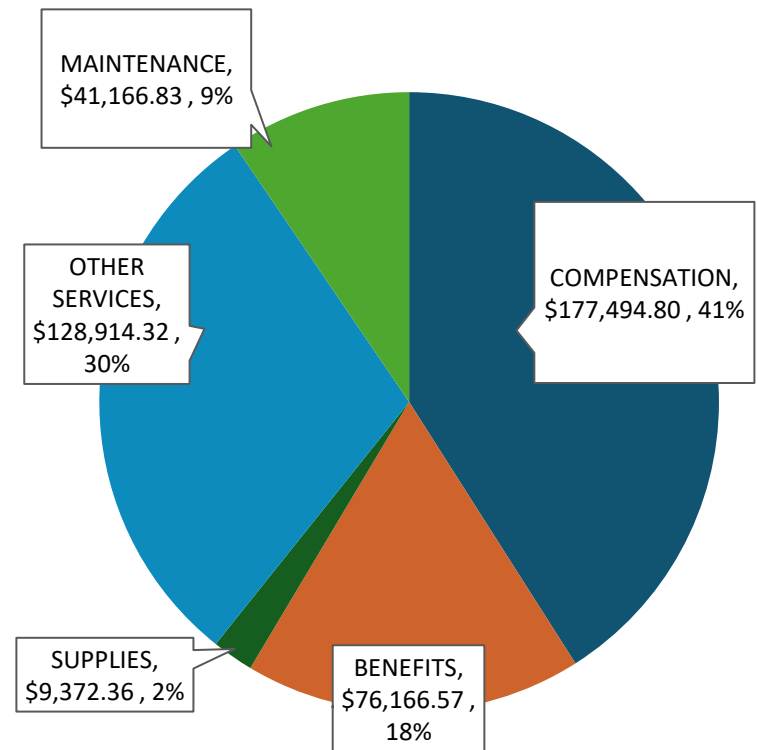
# FY 2025-2026 METRO McALLEN

## OCTOBER

**TOTAL EXPENDITURES YTD: \$458,115**

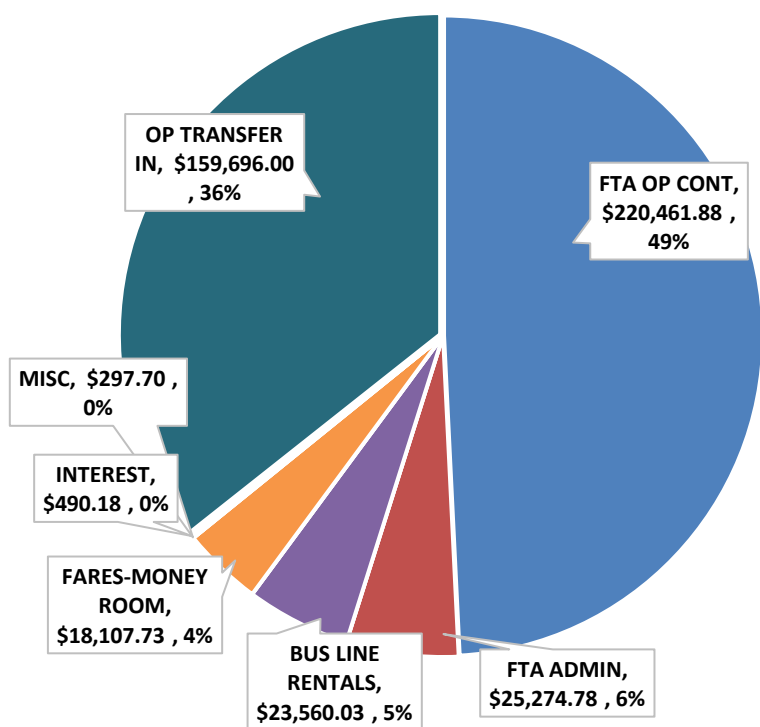


**MONTHLY EXPENDITURES \$ 458,114.88**

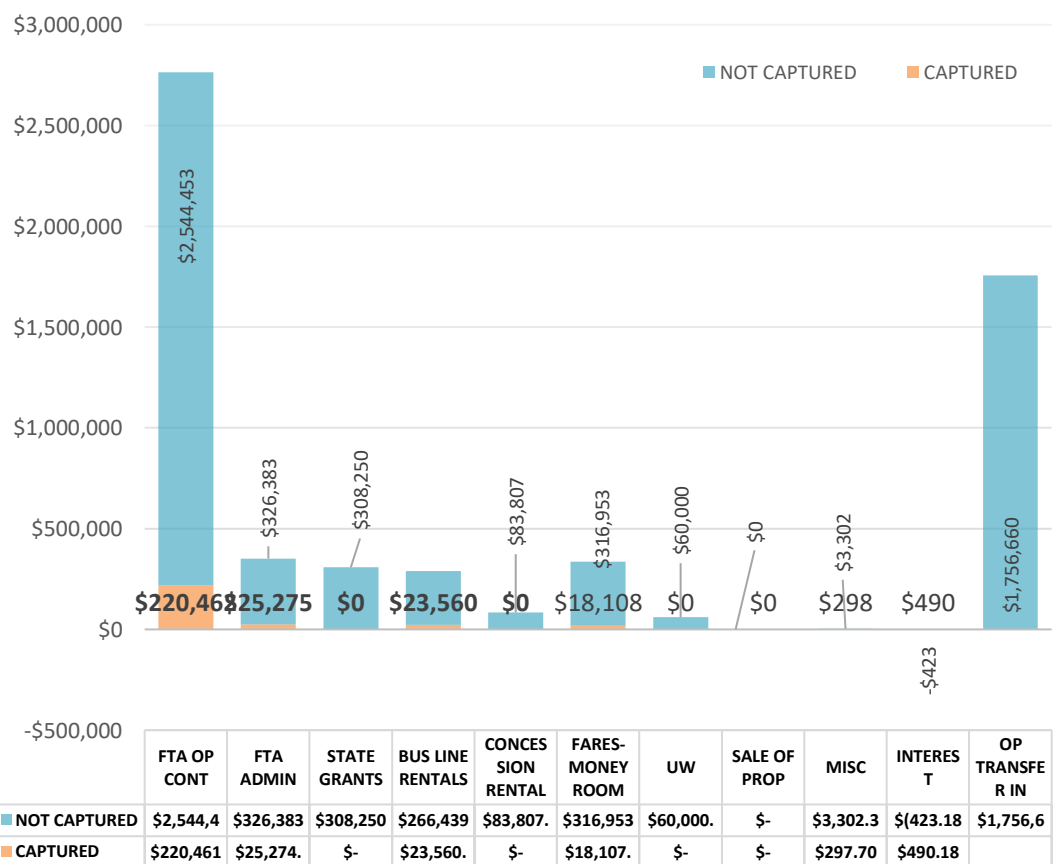


**TOTAL REVENUES YTD: \$447,888**

**MONTHLY REVENUES \$ 447,888.30**



**FY 2025-2026 REVENUES**





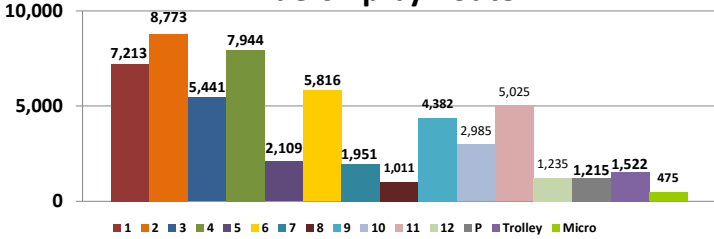
# FY 2025-2026 METRO McALLEN

## OCTOBER 1, 2025 thru OCT 31, 2025 Ridership and Fares

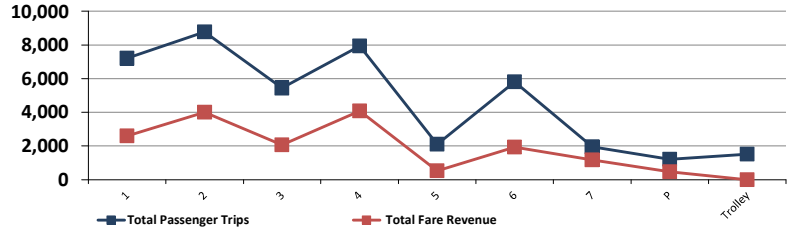
TOTAL RIDERSHIP= 57,097

TOTAL ANNUAL FARE REVENUE= \$18,108

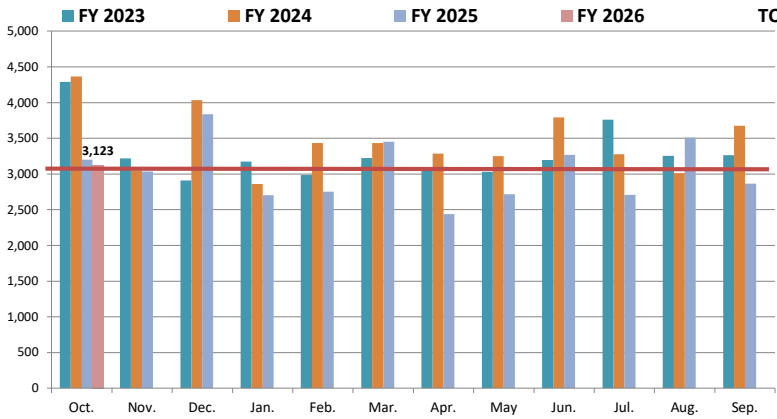
### Ridership by Route



### Route Summary



## SERVICE EXTENSION - YTD Ridership



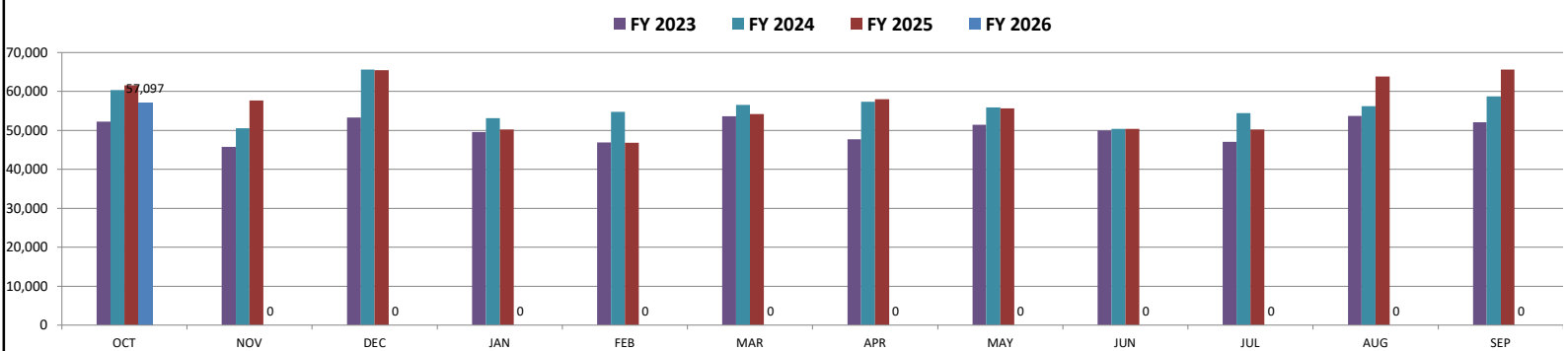
TOTAL RIDERS:  
3,123

MONDAY-SATURDAY 6:00PM - 9:00PM  
&  
SUNDAY 8:00PM - 6:00PM  
ROUTES  
① ② ④ ⑥ P

### MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,251	3,264	39,355
FY 2024	4,363	3,048	4,034	2,861	3,431	3,434	3,287	3,249	3,791	3,274	3,015	3,676	41,463
FY 2025	3,199	3,034	3,834	2,704	2,753	3,452	2,437	2,715	3,266	2,708	3,511	2,863	36,476
FY 2026	3,123												3,123
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

## FY 2023 - FY 2026 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	53,729	52,092	603,470	15%
FY 2024	60,328	50,534	65,635	53,167	54,724	56,541	57,383	55,841	50,397	54,406	56,204	58,735	673,894	12%
FY 2025	61,594	57,665	65,396	50,198	46,864	54,221	58,012	55,648	50,332	50,245	63,852	65,591	679,618	1%
FY 2026	57,097	0	0	0	0	0	0	0	0	0	0	0	57,097	-92%

# OCTOBER

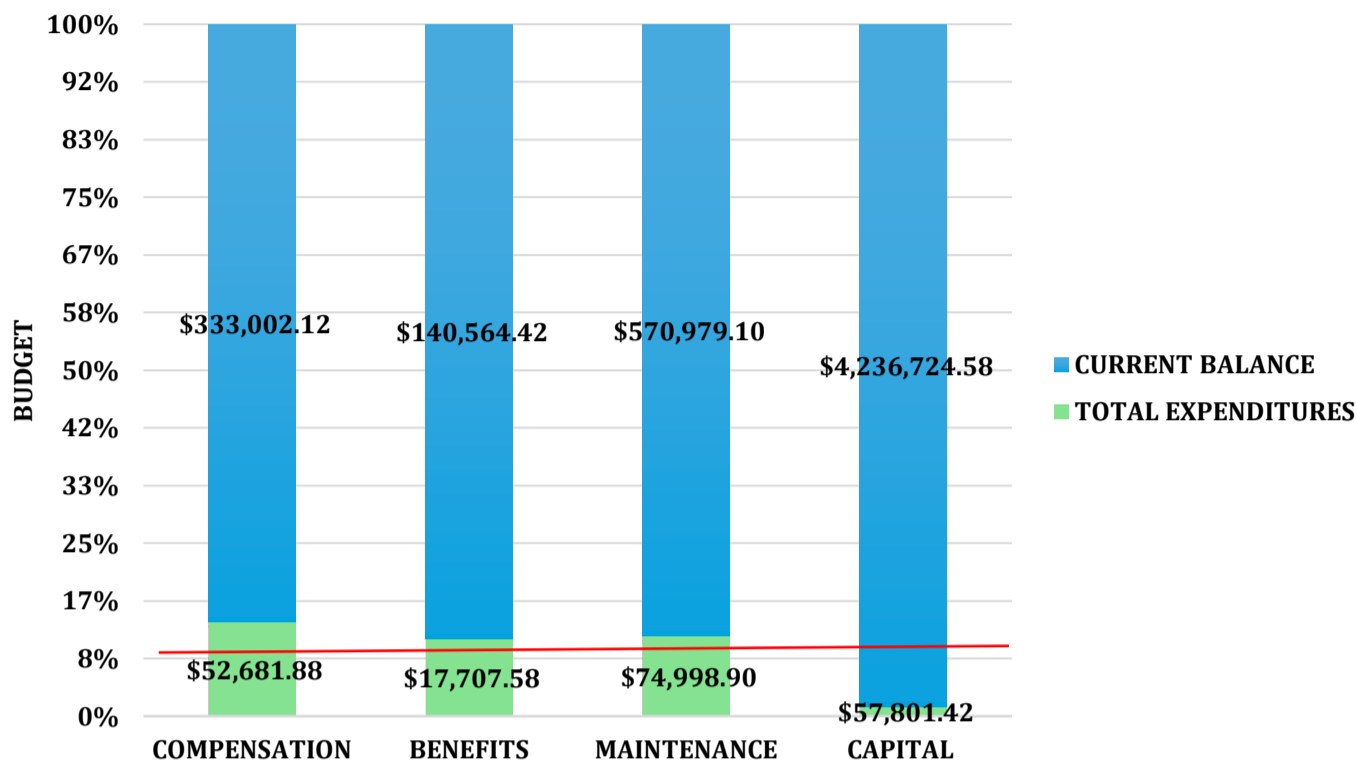


# FY 2025 - 2026

# McAllen Central Station Report

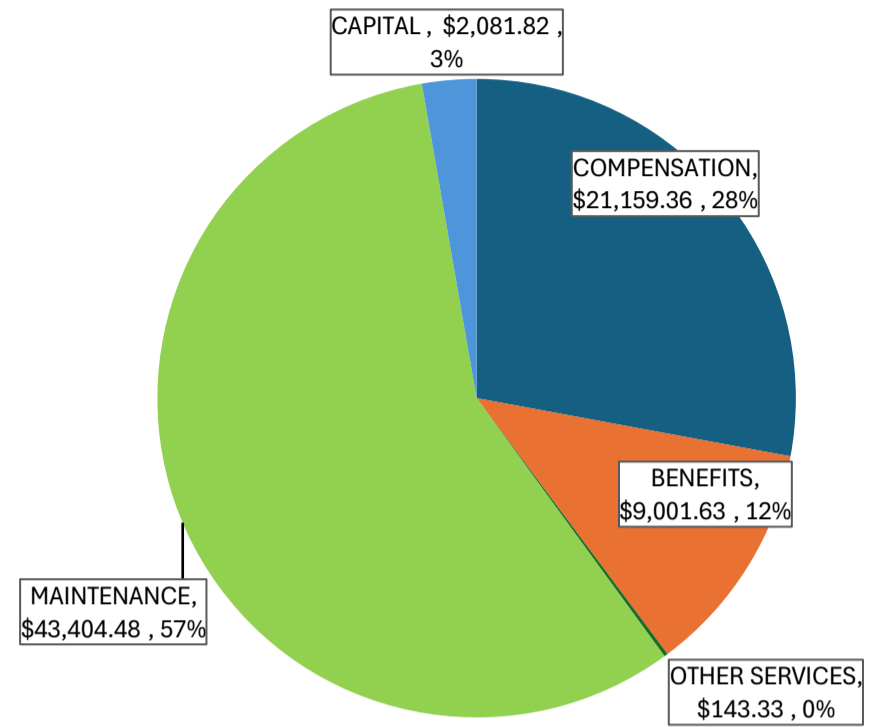
## YTD EXPENDITURES

\$203,479.22



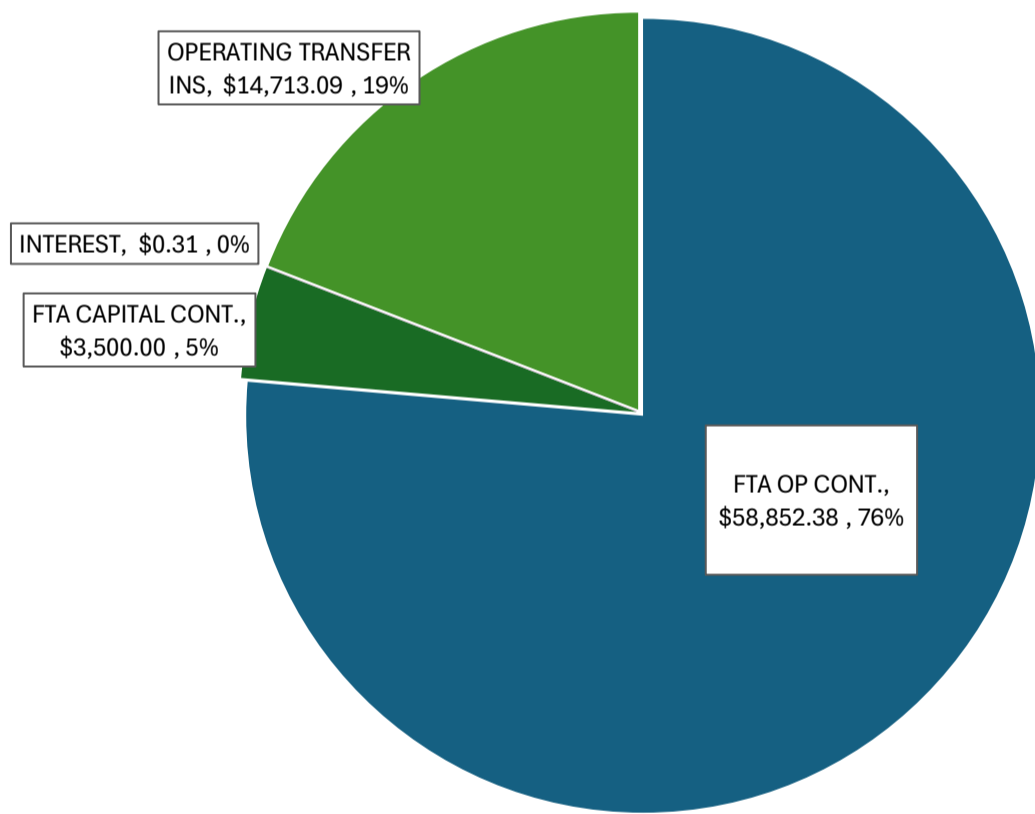
## MONTHLY EXPENDITURES

\$75,790.62



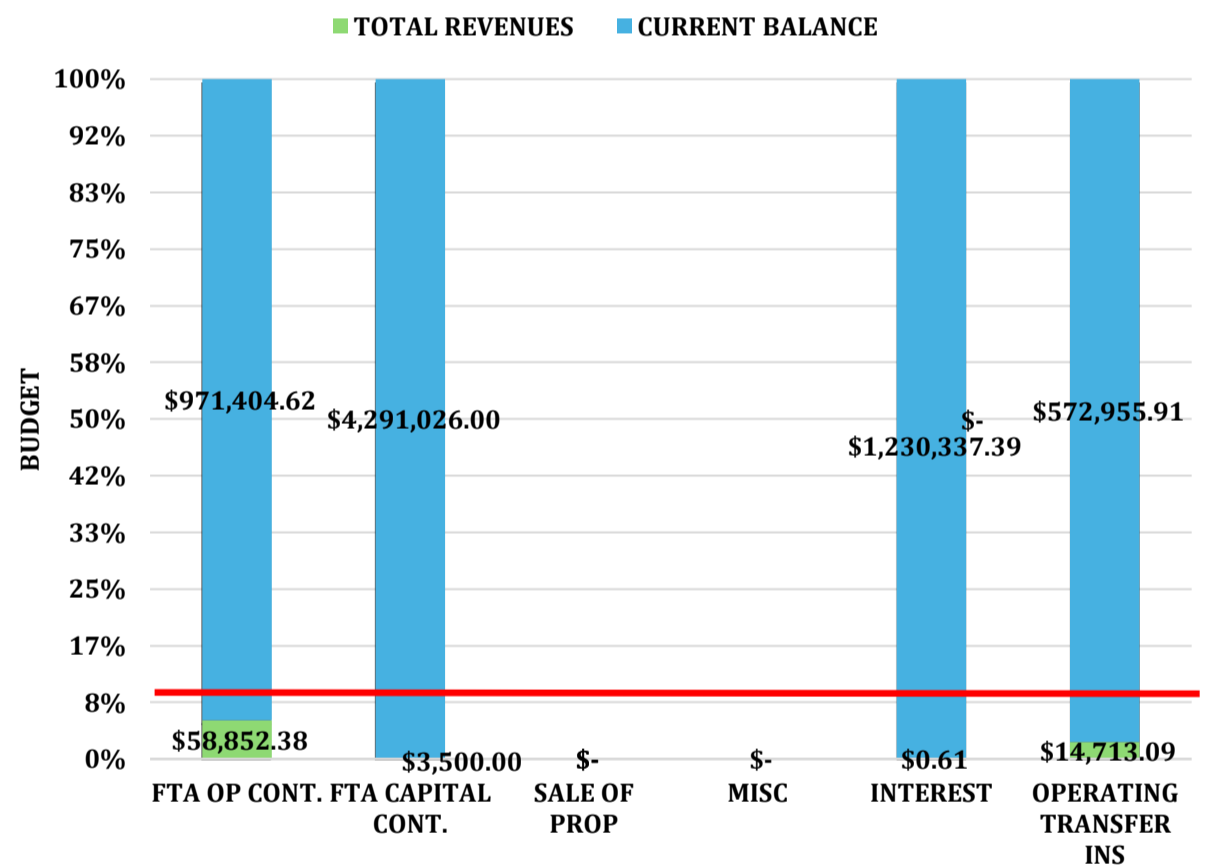
## MONTHLY REVENUE

\$77,065.78



## YTD REVENUE

\$ 77,066.08

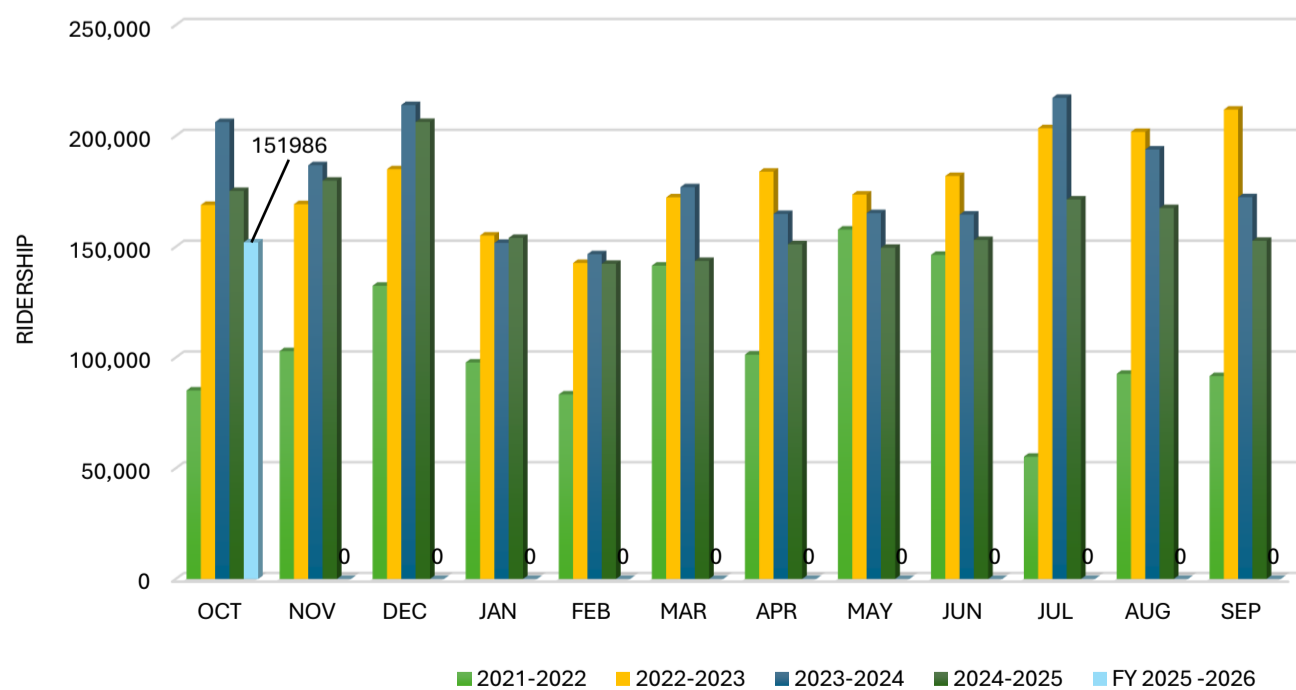


Amount of YTD retainage pending revenue @ 100%

\$ -

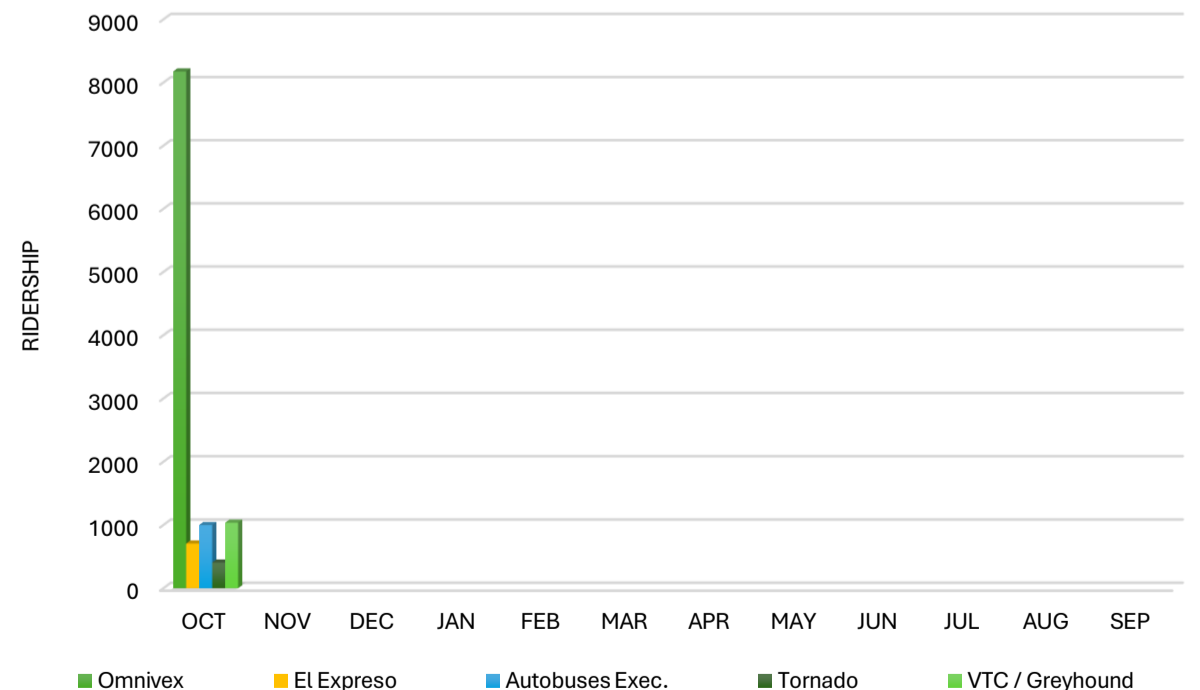
## BUS TERMINAL VISITORS

151,986



## FY 2025-2026 BUSLINE RIDERSHIP

11,319





## Health Department Admin Staff

### *Monthly Activity Report*

<b>SERVICES TO PUBLIC</b>	<b>October 2025</b>	<b>Same Month Previous Year</b>	<b>Year to Date 2025</b>
Mosquito Abatement Request	14	16	274
Calls Dispatched	2049	1931	20339
Public Information Request (PIR)	0	19	105
Garage Sales	552	591	3962
Agriculture Permits	0	0	31
On-Site Sewage Permits	0	0	0
Temporary Event Permits	168	90	774
Tent Permits	2	4	10
General Cases	3	4	10
Letters Sent	373	338	4467
<b>FOOD</b>			
Food Establishment Permits Prepared	14	11	129
Food Manager Certification Issued	0	0	0
Food Handler Certification Issued	0	0	0
Renewal Notices Issued	96	92	885
<b>LIENS</b>			
Payoffs Requested	21	39	221
Property Liens Placed	47	67	267
Property Liens Released	8	26	182
Released of Lien	6	10	169

## Combined Code Enforcement

### Monthly Activity Report

	October 2025	Same Month Previous Year	Year to Date 2025
<b>Weedy Lots</b>			
Complaints Investigated	321	424	3825
Inspections	878	1093	9545
Mowed by Contractors (MBC)	124	1058	2846
Properties Mowed by Others After Notice (MBO)	1488	925	12473
<b>Litter &amp; Illegal Dumping Enforcement</b>			
Complaints Investigated	6	14	131
Inspections	15	47	286
Cleaned by City	1	3	7
Cleaned by Violator	0	0	0
Cleaned by Owner	145	135	1704
<b>Planning</b>			
Front Yard Parking	23	44	429
Illegal Signs	177	152	1613
Street Vendors	2	0	10
Conditional Use Permits	0	4	4
Vegetation	0	0	0
Garage Sales	21	14	122
Miscellaneous Permits	34	13	247
Blue Bins	0	0	0
<b>Zoning Items</b>			
Zoning	262	199	2125
I-2 Heavy Industrial	0	0	2
I-1 Light Industrial	0	1	1
C-3 General Business	5	45	86
C-1 Office Building	1	3	3
A-O Agricultural-Open Space	0	0	7
R-3A Multifamily Residential Apt	3	2	22
R-2 Duplex-Fourplex Residential	4	0	23
R-1 Single Family Residential	23	40	381
C-4 Commercial Industrial	1	0	6
C-2 Neighborhood Commercial	0	1	1
R-3C Multifamily Residential Condominium	0	0	5
C-3L Light Commercial	0	0	3
R-3T Multifamily Residential Townhouse	10	0	22
R-4 Mobile or Modular Home	0	0	0



**City of McAllen**

Environmental & Health Code Compliance

PO Box 220  
McAllen, TX 78501-0220  
(956) 681-1900  
Fax: (956) 681-1918

## Health Department Environmental / Sanitary

### *Monthly Activity Report*

	<b>October 2025</b>	<b>Same Month Previous Year</b>	<b>Year to Date 2025</b>
<b>Food Permits</b>			
Inspections	248	235	2268
<b>Complaints</b>			
Inspections\Food Service Complaints	88	60	490
<b>Consultative</b>			
Planning\Building Reviews	37	54	243
<b>Surveillance</b>			
Food Establishments	0	0	0
Mobile Food Units	0	0	4
Temporary/Special Events	168	90	712

**DEPARTMENT REVENUE**

Smartlist GP Report Name	Sum of Credit Amount (+)	2025			2026														
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total				
CODE A	Occupational / Food handler	\$	56,100.00													\$	56,100.00		
CODE B	Non business / Garage sale permit	\$	11,020.00														\$	11,020.00	
CODE C	Receivables / Weed & lot cleaning	\$	10,601.00														\$	10,601.00	
CODE D	Health / Weed & lot cleaning	\$	4,099.00														\$	4,099.00	
CODE E	General government / Subdiv applicat prelimin	\$	16,227.00														\$	16,227.00	
CODE F	Miscellaneous / Legal recording fees	\$	2,970.00														\$	2,970.00	
CODE G	Other services & charges / Recording fees	\$	-														\$	-	
	<b>Grand Total</b>	\$	<b>101,017.00</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	<b>101,017.00</b>

Smartlist GP Report Name	Sum of Debit Amount (-)	2025			2026														
		Account Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total				
CODE A	Occupational / Food handler	\$	-														\$	-	
CODE B	Non business / Garage sale permit	\$	-														\$	-	
CODE C	Receivables / Weed & lot cleaning	\$	29,244.03														\$	29,244.03	
CODE D	Health / Weed & lot cleaning	\$	-														\$	-	
CODE E	General government / Subdiv applicat prelimin	\$	-														\$	-	
CODE F	Miscellaneous / Legal recording fees	\$	-														\$	-	
CODE G	Other services & charges / Recording fees	\$	2,008.33														\$	2,008.33	
	<b>Grand Total</b>	\$	<b>31,252.36</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	<b>31,252.36</b>

<b>Monthly Net (Credit-Debit)</b>	\$	<b>69,764.64</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	<b>69,764.64</b>
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Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 56,100.00
CODE B	Non business / Garage sale permit	\$ 11,020.00
CODE C	Receivables / Weed & lot cleaning	\$ (18,643.03)
CODE D	Health / Weed & lot cleaning	\$ 4,099.00
CODE E	General government / Subdiv applicat prelimin	\$ 16,227.00
CODE F	Miscellaneous / Legal recording fees	\$ 2,970.00
CODE G	Other services & charges / Recording fees	\$ (2,008.33)
<b>Total Revenue</b>		<b>\$ 69,764.64</b>

<b>DEPARTMENT REVENUE</b>			
<b>TYPE</b>	<b>ACCOUNT #</b>	<b>Account Description GP</b>	<b>Smartlist GP -Report Name</b>
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



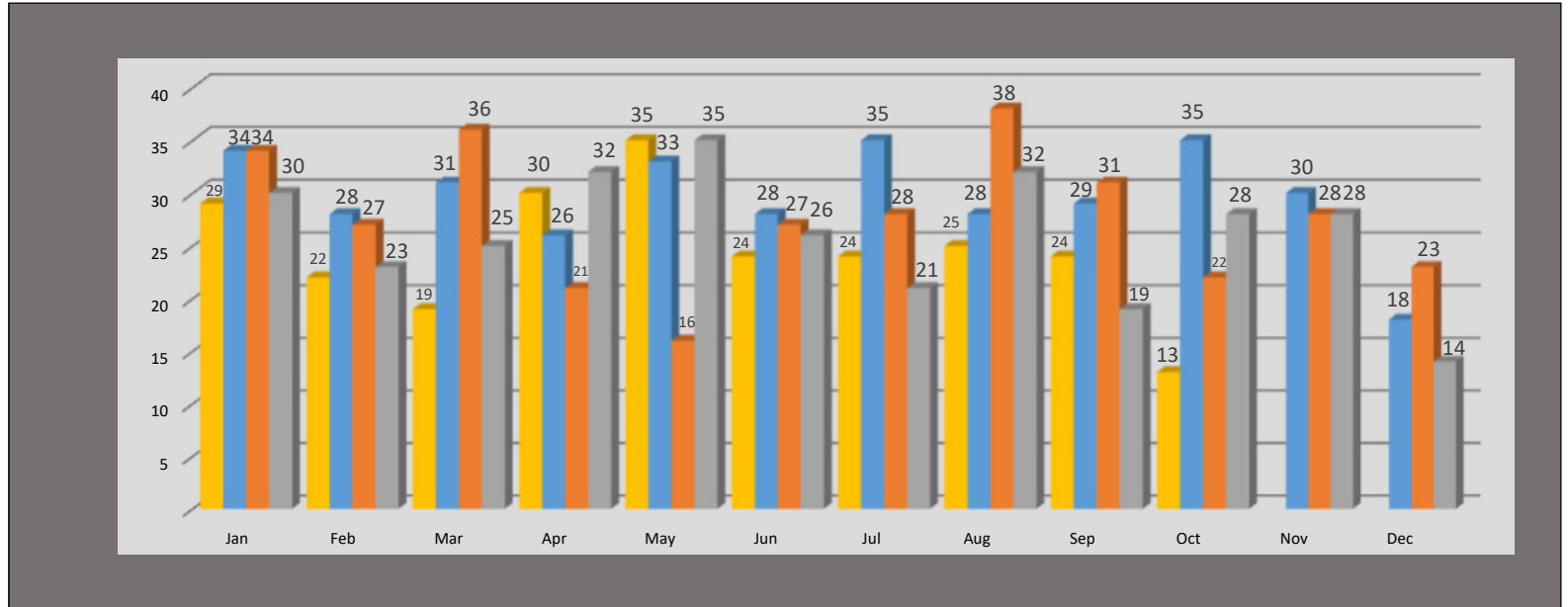
# City of McAllen

## Monthly Turnover Rate Report

### October 2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025 Year To Date
Turnover Rate:	1.48%	1.12%	0.97%	1.53%	1.79%	1.22%	1.21%	1.26%	1.20%	0.65%	0.00%	0.00%	12.41%
Separations:	29	22	19	30	35	24	24	25	24	13			245
Average # of Employees:	1960	1964	1968	1958	1955	1964	1982	1978	1998	2009			1974

Includes FT and PT Regular City & MPU employees only.



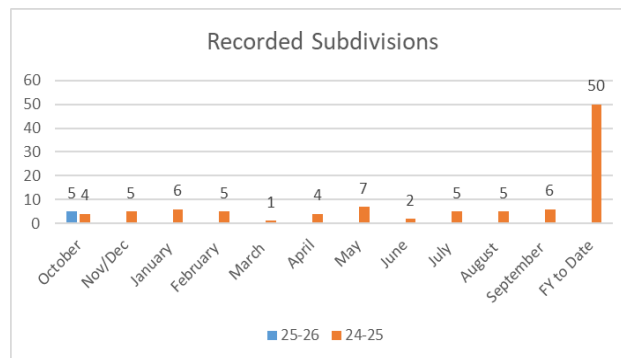
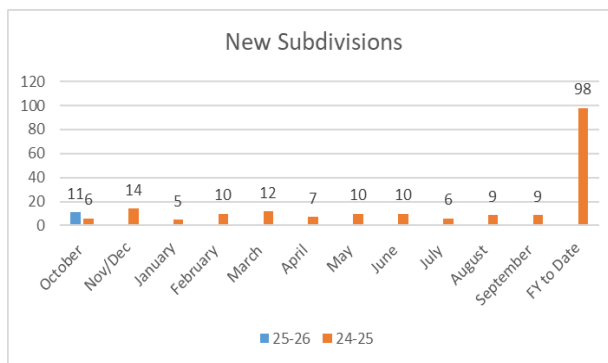
Legend
2025
2024
2023
2022

Turnover Rates				
Categories	2022	2023	2024	2025 Turnover Rate Year-To-Date
Employee Separations	313	331	355	245
Average Number of Employees	1882	1900	1941	1974
Turnover Rate	16.63%	17.42%	18.29%	12.41%





	Zoning	Type of Development	Number of Lot:	Acres
<b>New Subdivisions</b>				
1. 7-11 Mcallen Subdivision	C-3	Commerical	1	1.93
2. ABA Estates Subdivision	C-3	Commerical	1	2.15
3. Capricorn Estates Subdivision	R-3A	Residential/Apartments	1	0.24
4. Covenant Christian Academy Subdivision	R-1	Christian Academy	1	15.18
5. Eider Subdivision	C-4	Commercial	1	7.05
6. Enclave on Freddy	R-1	Garden Homes	100	15.89
7. Misodi Subdivision	C-4	Commercial	1	4.77
8. The Hills on 10th Subdivision	R-1,R-1 & C-3	Single Family Residential	29	10.42
9. Villas at Primrose Subdivision	R-3A	Multi-family Residential	1	4.37
10. Ware Road Deveelopment Subdivision	C-3	Commercial	4	6.74
11. Warehouse Kingdom Subdivision Phase III	I-1	Warehouse	1	10.28
<b>Recorded Subdivisions</b>				
1. Bright Wood Subdivision	R-3A	Residential/Townhouses	99	19.94
2. Harvest Cove Phase II Subdivision	R-1	Single Family Residential	99	17.44
3. Haven Hill Subdivision	A-0	Single Family Residential	46	9.53
4. Oaks at Northgate Subdivision	R-1	Residential	1	0.70
5. Pecan Luxury Living Subdivision	R-3A	Residential/Apartments	1	7.80





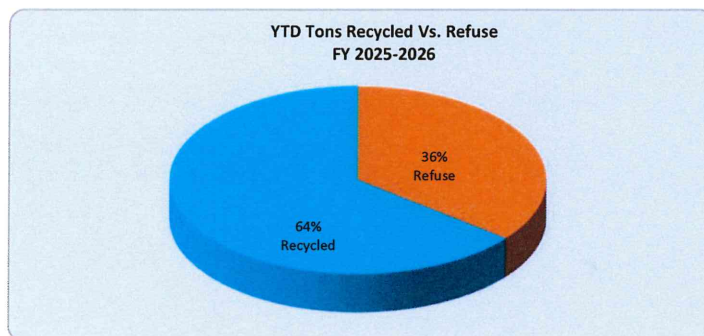


City of McAllen Recycling Center  
Materials Collected Report  
FY 2025-2026

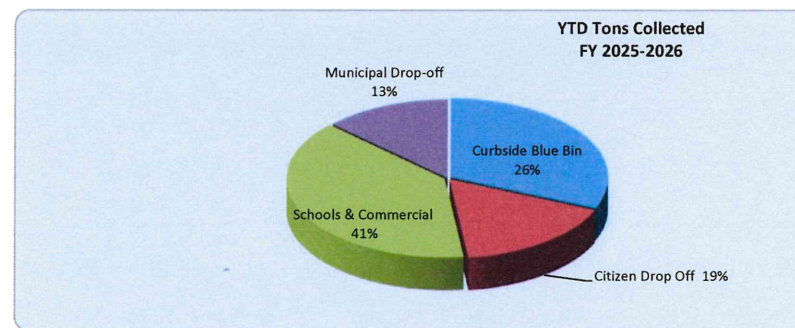


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	41,087	572.47	206.92	36%	109.58	256.48	85.73	365.55	658.71	64%
November										
December										
January										
February										
March										
April										
May										
June										
July										
August										
September										
Monthly Average		572	207	36%	110	256	86	366	659	64%
<b>Total YTD</b>		<b>572.47</b>	<b>206.92</b>		<b>109.6</b>	<b>256.48</b>	<b>85.73</b>	<b>365.55</b>	<b>658.71</b>	



Recycled	Refuse	Total
658.71	365.55	1,024.26
64%	36%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
206.92	109.58	256.48	85.73	658.71
26%	19%	41%	13%	100%

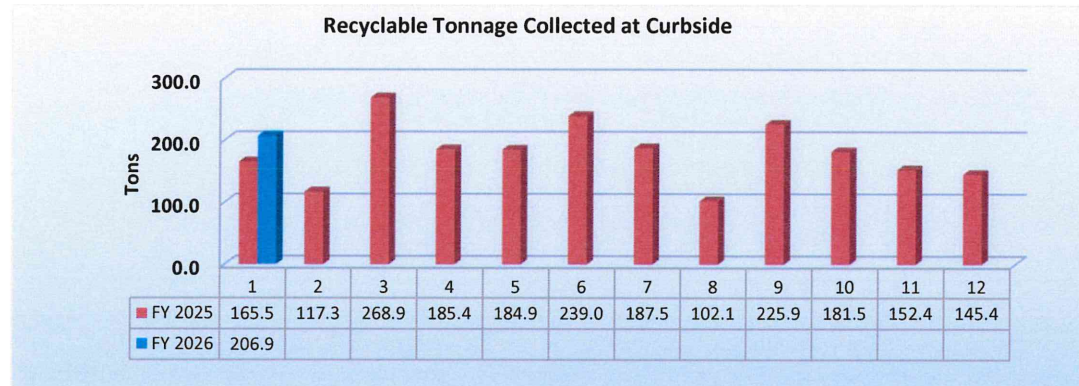


**CITY OF McALLEN RECYCLING CENTER  
FY 2025-2026**



Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2026	FY 2025
	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025	FY 2026	FY 2025		
OCT	206.9	165.5	256.5	298.7	85.7	95.8	109.6	125.1	658.7	685.1	\$ 53,518.05	\$ 92,886.18
NOV		117.3		305.3		89.1		132.6		644.3	\$ -	\$ 72,333.43
DEC		268.9		273.2		124.3		142.5		808.9	\$ -	\$ 82,078.80
JAN		185.4		288.0		115.0		144.4		732.8	\$ -	\$ 85,243.25
FEB		184.9		277.9		87.5		113.5		663.8	\$ -	\$ 54,789.80
MAR		239.0		293.3		98.3		119.0		749.6	\$ -	\$ 73,399.35
APR		187.5		334.5		77.0		156.6		755.6	\$ -	\$ 83,416.50
MAY		102.1		327.3		83.6		115.2		628.2	\$ -	\$ 53,496.70
JUN		225.9		340.4		72.8		168.5		807.6	\$ -	\$ 64,940.20
JUL		181.5		301.8		84.8		154.7		722.8	\$ -	\$ 66,386.12
AUG		152.4		297.6		91.9		122.9		664.8	\$ -	\$ 68,263.72
SEP		145.4		302.9		91.9		121.2		661.4	\$ -	\$ 56,326.40
<b>Total</b>	<b>206.92</b>	<b>2,155.69</b>	<b>256.48</b>	<b>3,640.87</b>	<b>85.73</b>	<b>1,111.92</b>	<b>109.58</b>	<b>1,616.22</b>	<b>658.71</b>	<b>8,524.70</b>	<b>53,518.05</b>	<b>853,560.45</b>



**CITY OF MCALLEN VITAL STATISTICS DIVISION  
OCTOBER 2025 MONTHLY REPORT**

DATE	RECEIPTS	BIRTH CERTIFICATES (V1) \$23.00	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
10/1/2025	1,090.00	42	1	0	0	0	18	2	2	0	0	0
2	1,557.00	55	1	0	0	0	36	6	9	0	0	0
3	1,579.00	58	2	0	0	0	31	4	7	0	0	0
10/6/2025	1,298.00	42	1	2	0	0	23	9	6	0	0	0
7	1,170.00	40	2	0	0	0	33	3	7	0	0	0
8	1,357.00	51	0	1	0	0	23	4	1	1	0	0
9	1,150.00	46	0	0	0	0	21	1	2	0	0	0
10	1,229.00	46	1	1	0	0	30	2	1	0	0	0
10/13/2025	955.00	38	0	0	0	0	27	0	0	0	0	0
14	1,588.00	59	0	1	0	0	28	4	12	0	0	0
15	1,503.00	58	0	0	0	0	27	4	1	0	0	0
16	995.00	32	1	0	0	0	17	8	2	1	0	0
17	1,382.00	48	1	0	0	0	29	7	3	1	0	0
10/20/2025	1,047.00	32	4	0	0	0	16	6	9	0	0	1
21	1,076.00	40	0	0	0	0	23	3	6	0	0	0
22	936.00	37	2	0	0	0	15	0	0	0	0	0
23	1,117.00	39	0	1	0	0	23	4	13	0	0	0
24	877.00	32	0	0	0	0	14	3	9	0	0	0
10/27/2025	1,047.00	39	3	0	0	0	19	1	0	1	0	0
28	1,402.00	56	1	0	0	0	23	1	1	0	0	0
29	988.00	37	0	0	0	0	16	1	14	1	0	0
30	838.00	30	0	0	0	0	9	5	4	0	0	0
31	1,226.00	46	3	0	0	0	29	1	0	0	0	0
<b>TOTAL</b>	<b>27,407.00</b>	<b>1003</b>	<b>23</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>530</b>	<b>79</b>	<b>109</b>	<b>5</b>	<b>0</b>	<b>0</b>

**CITY OF MCALLEN  
VITAL STATISTICS DIVISION  
OCTOBER 2025 Monthly Report**

**BIRTHS**

	HOSPITAL	CLINICAL/OTHER	HOME	FOR MONTH		YTD
				Oct-25	Oct-24	TOTAL
				<b>RESIDENTS</b>	29	0
<b>OUT OF TOWN</b>	188	0	0	188	272	2,236
<b>TOTAL</b>	217	0	0	218	306	2,569

**DEATHS**

	HOSPITAL	OTHER	HOME	FOR MONTH		YTD
				Oct-25	Oct-24	TOTAL
				<b>RESIDENTS</b>	23	0
<b>OUT OF TOWN</b>	69	0	0	69	78	1,003
<b>TOTAL</b>	92	0	0	108	136	1,558

**STILL BIRTHS**

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD
		Oct-25	Oct-24	TOTAL
0	0	0	0	0

**INFANT MORTALITY RATE  
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD
			Oct-25	Oct-24	TOTAL
			0	0	12

**BURIAL TRANSITS ISSUED**

OCTOBER	29	FEBRUARY	0	JUNE	0
NOVEMBER	0	MARCH	0	JULY	0
DECEMBER	0	APRIL	0	AUGUST	0
JANUARY	0	MAY	0	SEPTEMBER	0
<b>FISCAL YTD TOTAL</b>					<b>29</b>

**FISCAL YEAR COLLECTIONS**

OCTOBER	\$27,407.00	FEBRUARY	\$0.00	JUNE	\$0.00
NOVEMBER	\$0.00	MARCH	\$0.00	JULY	\$0.00
DECEMBER	\$0.00	APRIL	\$0.00	AUGUST	\$0.00
JANUARY	\$0.00	MAY	\$0.00	SEPTEMBER	\$0.00
<b>FISCAL YTD TOTAL</b>					<b>\$27,407.00</b>

**CITY OF MCALLEN  
VITAL STATISTICS DIVISION  
OCTOBER 2025 MONTHLY REPORT**

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MONTH: **October**

<b><u>PART I:</u></b>	2025	2025	2024	2024
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>218</u>	<u>218</u>	<u>306</u>	<u>306</u>
RESIDENTS	<u>30</u>	<u>30</u>	<u>34</u>	<u>34</u>
OUT OF TOWN	<u>188</u>	<u>188</u>	<u>272</u>	<u>272</u>
CERTIFIED COPIES ISSUED	<u>1,003</u>	<u>1,003</u>	<u>983</u>	<u>983</u>
DEATH CERTIFICATES FILED	<u>109</u>	<u>109</u>	<u>136</u>	<u>136</u>
RESIDENTS	<u>39</u>	<u>39</u>	<u>58</u>	<u>58</u>
OUT OF TOWN	<u>69</u>	<u>69</u>	<u>78</u>	<u>78</u>
CERTIFIED COPIES ISSUED	<u>188</u>	<u>188</u>	<u>207</u>	<u>207</u>
BURIAL TRANSIT	<u>29</u>	<u>29</u>	<u>43</u>	<u>43</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>