

**APRIL
MONTHLY
REPORT**

FINANCIAL STATUS REPORT

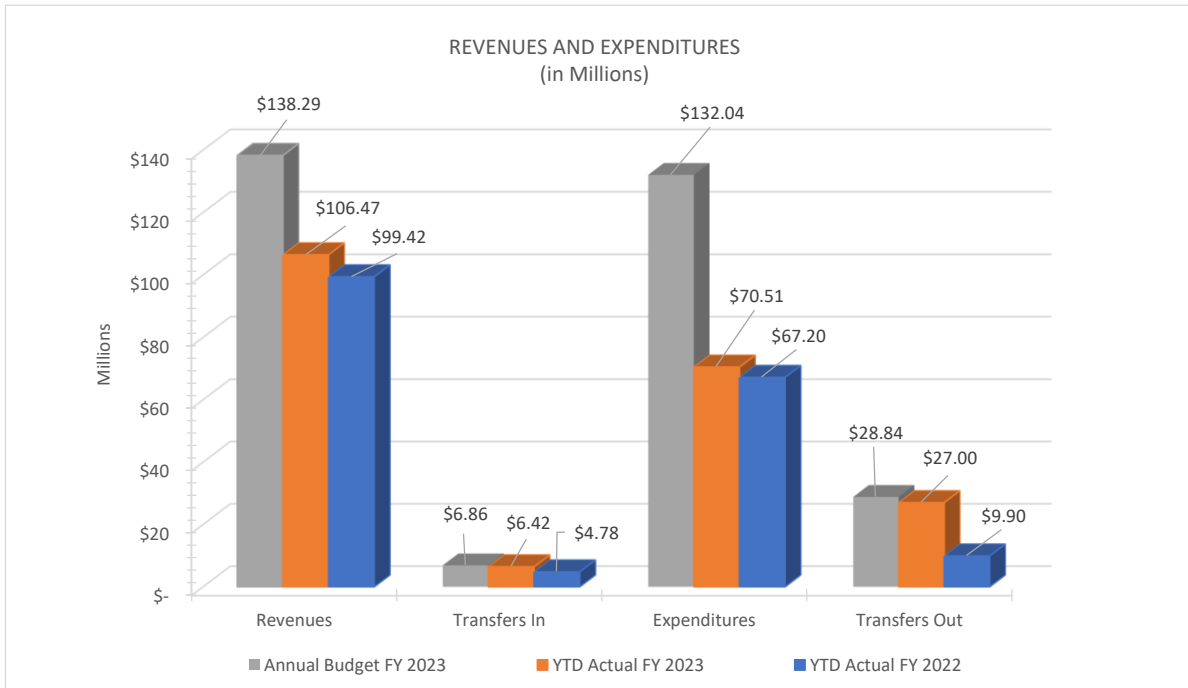
As of April 30, 2023



The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.

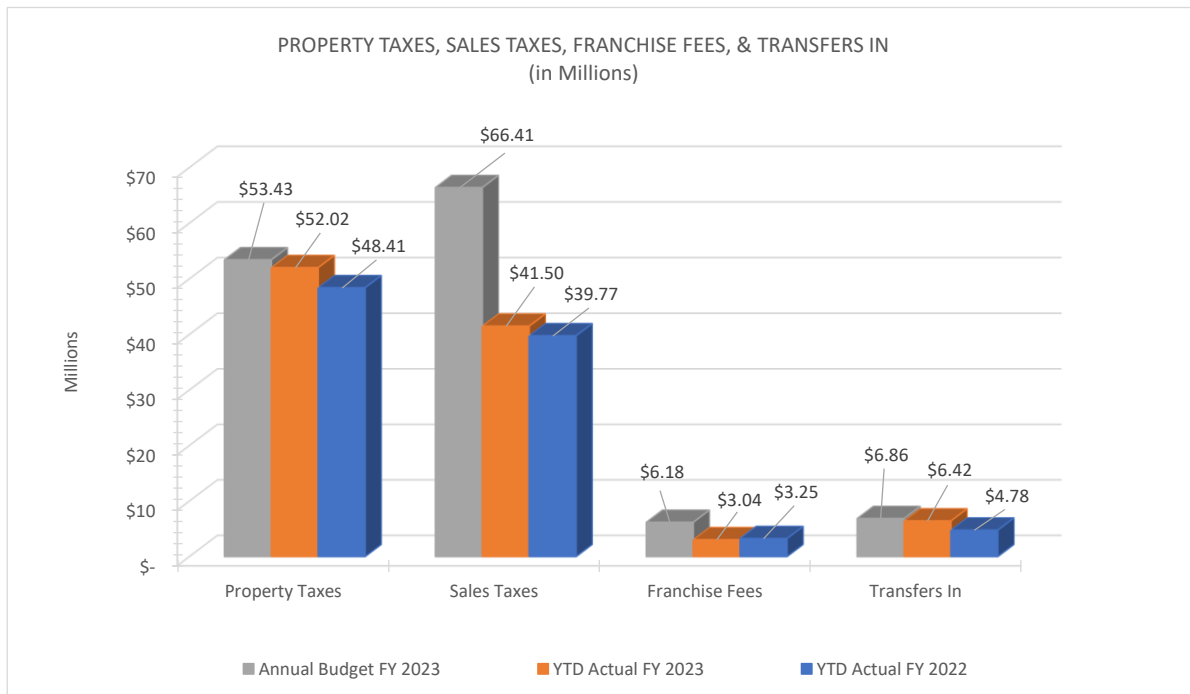
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of April 30 [58.33% of Fiscal Year]

	Annual Budget FY 2023	YTD Actual FY 2023	% of Total Budget	YTD Actual FY 2022	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 138,292,704	\$ 106,468,433	76.99%	\$ 99,419,919	\$ 7,048,514	7.09%
Transfers In	6,863,814	6,424,687	93.60%	4,780,150	1,644,537	34.40%
Revenues and Transfers In	145,156,518	112,893,120	77.77%	104,200,068	8,693,051	8.34%
Expenditures	132,040,730	70,508,405	53.40%	67,200,219	3,308,186	4.92%
Transfers Out	28,843,862	27,004,165	93.62%	9,901,667	17,102,497	172.72%
Expenditures and Transfers Out	160,884,592	97,512,570	60.61%	77,101,886	20,410,684	26.47%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ (15,728,074)	\$ 15,380,550		\$ 27,098,182	\$ (11,717,632)	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of April 30 [58.33% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2023	FY 2023	Budget	FY 2022	(Decrease)	-Decr.
Property Taxes	\$ 53,433,212	\$ 52,024,447	97.36%	\$ 48,408,938	\$ 3,615,510	7.47%
Sales Taxes	66,407,539	41,503,858	62.50%	39,768,139	1,735,718	4.36%
Mixed Beverage Taxes	1,063,137	854,855	80.41%	747,042	107,813	14.43%
Franchise Fees	6,182,000	3,040,466	49.18%	3,252,023	(211,557)	-6.51%
Business Licenses	73,000	54,320	74.41%	41,453	12,868	31.04%
Occupational	499,499	303,716	60.80%	307,013	(3,297)	-1.07%
Non Business	1,967,953	1,241,824	63.10%	1,296,153	(54,329)	-4.19%
Intergovernmental	-	21,917		-	21,917	
State Reimbursement	895,652	261,833	29.23%	-	261,833	
State Grants	42,000	31,250	74.40%	-	31,250	
General Government	3,115,178	2,332,157	74.86%	1,708,633	623,523	36.49%
Public Safety	630,500	425,583	67.50%	445,220	(19,637)	-4.41%
Health	847,200	560,100	66.11%	516,120	43,979	8.52%
Culture and Recreation	959,816	643,921	67.09%	506,603	137,318	27.11%
Fines and Forfeitures	875,005	640,972	73.25%	601,312	39,660	6.60%
Royalties	300,000	175,664	58.55%	263,210	(87,546)	-33.26%
Facilities Rental	82,025	50,085	61.06%	51,674	(1,589)	-3.07%
Sale of Property	50,000	-	0.00%	37,191	(37,191)	-100.00%
Reimbursements	278,988	201,340	72.17%	646,476	(445,136)	-68.86%
Miscellaneous	240,000	453,059	188.77%	600,415	(147,355)	-24.54%
Interest	350,000	1,647,066	470.59%	222,305	1,424,762	640.90%
Total Revenues	138,292,704	106,468,433	76.99%	99,419,919	7,048,514	7.09%
Transfers In - McAllen-Hidalgo Bridge	4,390,865	4,884,666	111.25%	3,401,787	1,482,880	43.59%
Transfers In - Airport Fund	2,162,925	1,261,708	58.33%	1,261,701	7	0.00%
Transfers In - Development Corp Fund	200,000	116,669	58.33%	116,662	7	0.01%
Transfers In - Misc Gov Grants Fund	-	113,287		-	113,287	
Transfers In - ARPA Fund	110,024	48,357	43.95%	-	48,357	
Total Transfers In	6,863,814	6,424,687	93.60%	4,780,150	1,644,537	34.40%
Total Revenues and Transfers In	\$ 145,156,518	\$ 112,893,120	77.77%	\$ 104,200,068	\$ 8,693,051	8.34%



Budget to Actual and Year Over Year Comparison (Unaudited)
As of April 30 [58.33% of Fiscal Year]

	Annual Budget	YTD Actual	% of Total	YTD Actual	YOY \$ Increase	YOY % Incr.
	FY 2023	FY 2023	Budget	FY 2022	(Decrease)	-Decr.
City Commission	\$ 403,275	\$ 157,961	39.17%	\$ 246,257	\$ (88,297)	-35.86%
Special Services	702,898	275,184	39.15%	344,399	(69,215)	-20.10%
City Manager	1,884,777	1,030,509	54.68%	934,952	95,557	10.22%
City Secretary	645,191	344,216	53.35%	348,400	(4,184)	-1.20%
Audit Office	268,100	149,411	55.73%	126,694	22,717	17.93%
Vital Statistics	218,270	107,477	49.24%	85,441	22,036	25.79%
Passport Facility	217,580	118,753	54.58%	123,824	(5,071)	-4.10%
Municipal Court	1,823,275	782,003	42.89%	753,426	28,577	3.79%
Finance	1,751,393	931,206	53.17%	992,787	(61,581)	-6.20%
Office of Management and Budget	477,889	242,401	50.72%	235,945	6,456	2.74%
Tax Office	1,438,887	834,841	58.02%	814,035	20,806	2.56%
Purchasing	792,940	417,503	52.65%	301,413	116,090	38.52%
Legal	1,942,852	843,744	43.43%	775,275	68,468	8.83%
Grant Administration	531,098	277,725	52.29%	248,967	28,757	11.55%
Human Resources	936,945	491,833	52.49%	455,493	36,340	7.98%
Employee Benefits	(1,636,107)	-	0.00%	8,475	(8,475)	-100.00%
General Insurance	847,335	494,277	58.33%	284,935	209,342	73.47%
Planning	1,531,106	740,130	48.34%	712,464	27,666	3.88%
Information Technology	4,177,682	2,228,637	53.35%	1,985,245	243,391	12.26%
Office of Communications	919,316	453,174	49.29%	420,737	32,436	7.71%
311 Call Center	559,052	245,053	43.83%	225,180	19,873	8.83%
City Hall	561,635	309,350	55.08%	300,513	8,837	2.94%
Building Maintenance	1,124,575	451,851	40.18%	496,668	(44,817)	-9.02%
Development Center	156,508	67,578	43.18%	66,083	1,495	2.26%
Economic Development	799,000	460,250	57.60%	376,019	84,231	22.40%
Police	40,358,884	21,354,633	52.91%	20,771,335	583,298	2.81%
Animal Control	483,757	226,132	46.74%	207,033	19,099	9.23%
Radio Shop	742,483	439,043	59.13%	459,945	(20,902)	-4.54%
Fire	23,268,720	13,584,384	58.38%	12,741,176	843,207	6.62%
Emergency Medical Services	-	150,000		-	150,000	
Traffic Operations	2,604,244	1,352,645	51.94%	1,310,638	42,007	3.21%
Building Permits and Inspections	1,495,460	685,575	45.84%	629,851	55,724	8.85%
Engineering	2,464,505	1,285,153	52.15%	1,136,482	148,671	13.08%
Street Maintenance	6,773,100	1,861,012	27.48%	2,044,736	(183,725)	-8.99%
Street Lighting	2,424,065	1,393,716	57.50%	1,511,229	(117,513)	-7.78%
Sidewalk Construction	400,366	227,814	56.90%	214,067	13,747	6.42%
Drainage	1,977,061	1,086,433	54.95%	934,605	151,829	16.25%
Env/Health Code Compliance	2,685,326	1,457,659	54.28%	1,345,352	112,307	8.35%
Graffiti Cleaning	228,121	128,209	56.20%	96,748	31,460	32.52%
Other Agencies	1,333,000	802,693	60.22%	555,606	247,087	44.47%
Parks Administration	650,536	323,031	49.66%	314,569	8,462	2.69%
Parks	9,382,596	5,374,659	57.28%	4,781,139	593,521	12.41%
Recreation	2,160,882	957,658	44.32%	667,989	289,669	43.36%
Pools	1,091,998	550,238	50.39%	398,806	151,432	37.97%
Las Palmas Community Center	423,849	225,214	53.14%	192,326	32,888	17.10%
Recreation Center - Lark	553,353	270,523	48.89%	211,138	59,386	28.13%
Recreation Center - Palm View	506,827	261,559	51.61%	202,877	58,681	28.92%
Quinta Mazatlan	1,247,781	679,892	54.49%	571,244	108,648	19.02%
Library	4,081,300	2,184,780	53.53%	1,985,457	199,323	10.04%
Library - Lark	531,357	273,399	51.45%	297,216	(23,816)	-8.01%
Library - Palm View	571,513	254,528	44.54%	289,329	(34,801)	-12.03%
Other Agencies	261,000	154,584	59.23%	1,157,525	(1,002,940)	-86.65%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	-	0.00%
Total Expenditures	132,040,730	70,508,405	53.40%	67,200,219	3,308,186	4.92%
Transfers Out - Capital Imprv. Fund	4,640,970	2,766,509	59.61%	3,003,548	(237,039)	-7.89%
Transfers Out - COPS Grant Fund	-	10,786		-	10,786	
Transfers Out - TIRZ #1 Fund	782,664	788,743	100.78%	569,057	219,686	38.61%
Transfers Out - TIRZ#2A Fund	735,204	755,184	102.72%	817,331	(62,148)	-7.60%
Transfers Out - Infrastructure and Imprv.	1,680,024	1,680,024	100.00%	5,511,731	(3,831,707)	-69.52%
Transfers Out - Marketing Fund	5,000	2,919	58.38%	-	2,919	
Transfers Out - City Hall Expansion Fund	21,000,000	21,000,000	100.00%	-	21,000,000	
Total Transfers Out	28,843,862	27,004,165	93.62%	9,901,667	17,102,497	172.72%
Total Expenditures and Transfers Out	\$ 160,884,592	\$ 97,512,570	60.61%	\$ 77,101,886	\$ 20,410,684	26.47%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of April 30**

	YTD Actual	YTD Actual	YOY \$ Increase	FY 2023 Fund Balance	
	FY 2023	FY 2022	(Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ 715	\$ 16,551	\$ (15,836)	\$ 388	\$ 1,103
102 Hotel Venue Tax Fund	(229,727)	(56,812)	(172,915)	820,065	590,339
120 McAllen EB-5 Regional Center Fund	2,466	(6,317)	8,783	51,379	53,845
126 Public, Educational, and Governmental Fund	133,467	90,238	43,229	1,132,084	1,265,551
160 Downtown Services Parking Fund	31,523	29,447	2,076	96,617	128,140
300 Capital Improvement Fund	(179,137)	2,327,504	(2,506,640)	9,275,469	9,096,332
318 Traffic Improv / Drainage Bond Construction Fund	(1,713,157)	(1,160,706)	(552,451)	14,300,430	12,587,273
320 Parks Facility / Fire Station #2 Construction Fund	(1,012,580)	(2,873,362)	1,860,782	2,300,050	1,287,470
322 Street Improvements Fund	(763,923)	(1,269,150)	505,228	2,742,949	1,979,026
326 Sports Facilities Fund	(340)	(54,474)	54,134	2,051	1,711
340 Information Technology Fund	(96,185)	51,491	(147,676)	254,445	158,260
400 Water Fund* ^	(18,811,481)	(3,564,408)	(15,247,073)	5,898,891	(12,912,590)
450 Wastewater Fund* ^	(5,716,516)	(5,611,729)	(104,786)	3,868,727	(1,847,789)
500 Sanitation Fund*	465,013	1,185,578	(720,565)	14,791,846	15,256,859
520 Champion Lakes Golf Course Fund*	291,884	251,102	40,782	2,169,203	2,461,087
541 McAllen Convention Center Fund*	(190,781)	1,378,310	(1,569,091)	7,567,127	7,376,346
546 McAllen Performing Arts Center Fund*	(258,885)	(276,791)	17,906	3,474,346	3,215,461
550 McAllen International Airport Fund*	(1,442,545)	(2,963,883)	1,521,337	15,686,649	14,244,104
556 Metro McAllen Fund	(680,396)	(691,831)	11,435	869,034	188,638
558 Transit Terminal Fund	(1,922,454)	(2,090,152)	167,697	815,792	(1,106,662)
560 McAllen-Hidalgo International Bridge Fund*	(1,066,408)	(884,789)	(181,619)	4,382,752	3,316,344
580 Anzalduas International Bridge Fund*	87,725	(486,361)	574,087	1,881,154	1,968,879
670 Fleet/Materials Management Fund	28,498	(31,862)	60,360	166,913	195,411
680 Health Insurance Fund	(1,923,132)	(1,179,567)	(743,564)	(728,135)	(2,651,267)
692 Property and Casualty Insurance Fund	(184,211)	(90,634)	(93,577)	(91,180)	(275,391)

*Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.

^Budgeted beginning working capital.

Fire Department - Monthly Report A

Alarm Date Between {04/01/2023} And {04/30/2023}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
	0	0	0	1	0	0	0	0	0	0	0	0	1	0.13%
1	0	0	0	170	0	0	0	0	0	0	0	0	170	22.45%
2	0	0	0	145	0	0	0	0	0	0	0	0	145	19.15%
3	0	0	0	102	0	0	0	0	0	0	0	0	102	13.47%
4	0	0	0	79	0	0	0	0	0	0	0	0	79	10.43%
5	0	0	0	116	0	0	0	0	0	0	0	0	116	15.32%
6	0	0	0	80	0	0	0	0	0	0	0	0	80	10.56%
7	0	0	0	55	0	0	0	0	0	0	0	0	55	7.26%
8	0	0	0	9	0	0	0	0	0	0	0	0	9	1.18%

Total Runs by Month											
Jan	0	Feb	0	Mar	0	Apr	757	May	0	Jun	0
Jul	0	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 757

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Fire Department - Monthly Report B

Alarm Date Between {04/01/2023} And
{04/30/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	1	0.13 %	\$0	% 0.00
	1	0.13%	\$0	% 0.00
1 Fire				
100 Fire, Other	4	0.53 %	\$5,000	% 4.48
111 Building fire	5	0.66 %	\$20,800	%18.66
130 Mobile property (vehicle) fire, Other	2	0.26 %	\$6,150	% 5.51
131 Passenger vehicle fire	2	0.26 %	\$71,500	%64.15
140 Natural vegetation fire, Other	1	0.13 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	2	0.26 %	\$0	% 0.00
143 Grass fire	1	0.13 %	\$0	% 0.00
150 Outside rubbish fire, Other	1	0.13 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	2	0.26 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	2	0.26 %	\$0	% 0.00
162 Outside equipment fire	1	0.13 %	\$3,000	% 2.69
	23	3.04%	\$106,450	% 95.51
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.26 %	\$0	% 0.00
311 Medical assist, assist EMS crew	52	6.87 %	\$0	% 0.00
320 Emergency medical service, other	34	4.49 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	58	7.66 %	\$0	% 0.00
322 Motor vehicle accident with injuries	55	7.27 %	\$5,000	% 4.48
323 Motor vehicle/pedestrian accident (MV Ped)	6	0.79 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	61	8.06 %	\$0	% 0.00
331 Lock-in (if lock out , use 511)	5	0.66 %	\$0	% 0.00
350 Extrication, rescue, Other	1	0.13 %	\$0	% 0.00
351 Extrication of victim(s) from building/structure	1	0.13 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	1	0.13 %	\$0	% 0.00
	276	36.46%	\$5,000	% 4.48
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	8	1.06 %	\$0	% 0.00
411 Gasoline or other flammable liquid spill	1	0.13 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	16	2.11 %	\$0	% 0.00
413 Oil or other combustible liquid spill	1	0.13 %	\$0	% 0.00
424 Carbon monoxide incident	2	0.26 %	\$0	% 0.00
440 Electrical wiring/equipment problem, Other	46	6.08 %	\$0	% 0.00

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Fire Department - Monthly Report B

Alarm Date Between {04/01/2023} And
{04/30/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
441 Heat from short circuit (wiring), defective/worn	1	0.13 %	\$0	% 0.00
442 Overheated motor	1	0.13 %	\$0	% 0.00
443 Breakdown of light ballast	2	0.26 %	\$0	% 0.00
444 Power line down	84	11.10 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	36	4.76 %	\$0	% 0.00
460 Accident, potential accident, Other	2	0.26 %	\$0	% 0.00
462 Aircraft standby	1	0.13 %	\$0	% 0.00
	201	26.55%	\$0	% 0.00
5 Service Call				
500 Service Call, other	35	4.62 %	\$0	% 0.00
510 Person in distress, Other	11	1.45 %	\$0	% 0.00
511 Lock-out	1	0.13 %	\$0	% 0.00
512 Ring or jewelry removal	1	0.13 %	\$0	% 0.00
520 Water problem, Other	2	0.26 %	\$0	% 0.00
522 Water or steam leak	3	0.40 %	\$0	% 0.00
531 Smoke or odor removal	4	0.53 %	\$0	% 0.00
540 Animal problem, Other	2	0.26 %	\$0	% 0.00
541 Animal problem	2	0.26 %	\$0	% 0.00
542 Animal rescue	7	0.92 %	\$0	% 0.00
550 Public service assistance, Other	5	0.66 %	\$0	% 0.00
554 Assist invalid	1	0.13 %	\$0	% 0.00
561 Unauthorized burning	2	0.26 %	\$0	% 0.00
	76	10.04%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	19	2.51 %	\$0	% 0.00
611 Dispatched & cancelled en route	7	0.92 %	\$0	% 0.00
621 Wrong location	1	0.13 %	\$0	% 0.00
622 No Incident found on arrival at dispatch address	7	0.92 %	\$0	% 0.00
650 Steam, Other gas mistaken for smoke, Other	1	0.13 %	\$0	% 0.00
651 Smoke scare, odor of smoke	3	0.40 %	\$0	% 0.00
652 Steam, vapor, fog or dust thought to be smoke	2	0.26 %	\$0	% 0.00
661 EMS call, party transported by non-fire agency	1	0.13 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	4	0.53 %	\$0	% 0.00
	45	5.94%	\$0	% 0.00
7 False Alarm & False Call				

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Fire Department - Monthly Report B

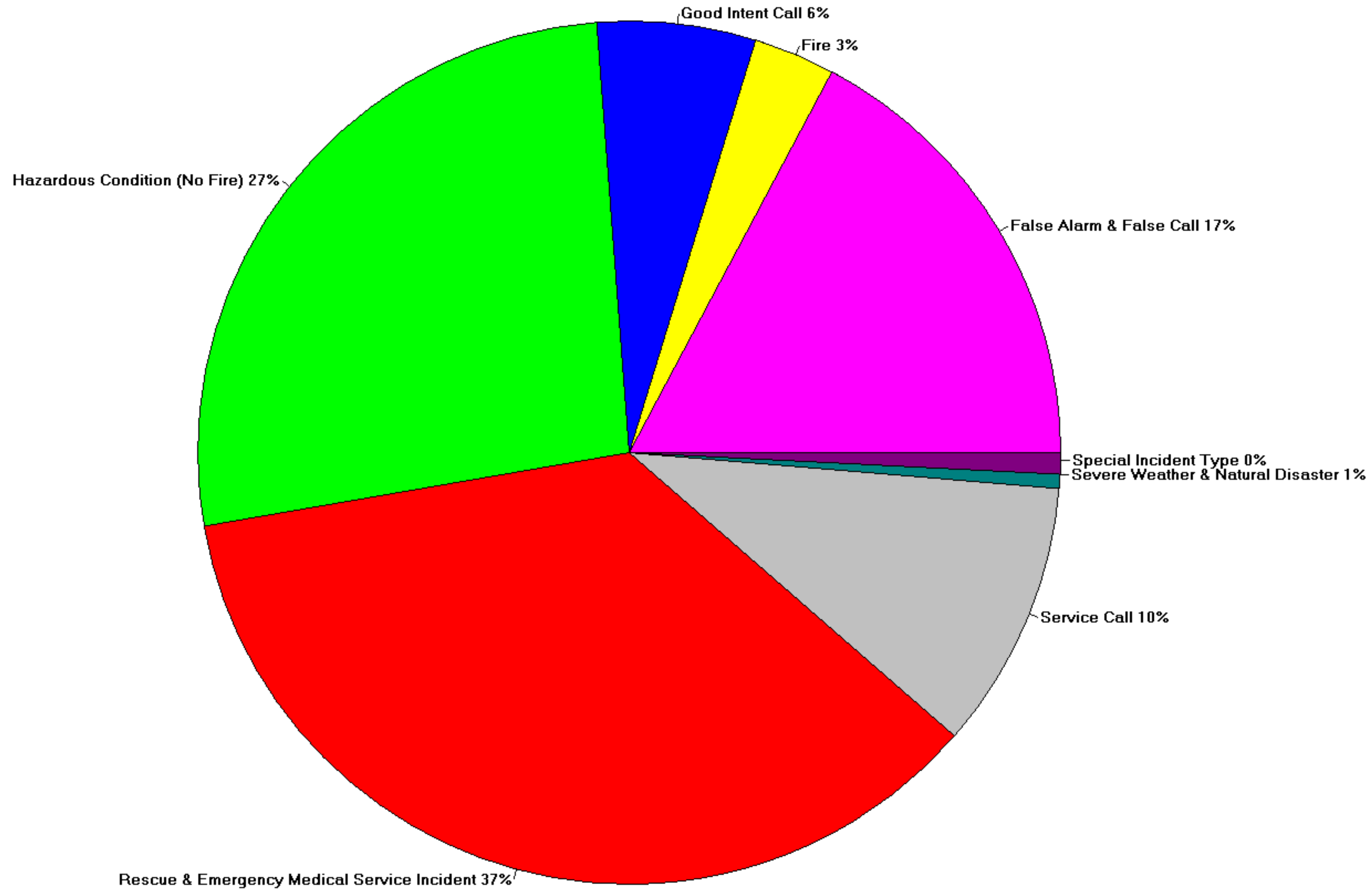
Alarm Date Between {04/01/2023} And
{04/30/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
700 False alarm or false call, Other	24	3.17 %	\$0	% 0.00
710 Malicious, mischievous false call, Other	2	0.26 %	\$0	% 0.00
711 Municipal alarm system, malicious false alarm	1	0.13 %	\$0	% 0.00
730 System malfunction, Other	11	1.45 %	\$0	% 0.00
731 Sprinkler activation due to malfunction	2	0.26 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	9	1.19 %	\$0	% 0.00
734 Heat detector activation due to malfunction	1	0.13 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	14	1.85 %	\$0	% 0.00
736 CO detector activation due to malfunction	2	0.26 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	23	3.04 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	9	1.19 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	8	1.06 %	\$0	% 0.00
745 Alarm system activation, no fire - unintentional	22	2.91 %	\$0	% 0.00
746 Carbon monoxide detector activation, no CO	2	0.26 %	\$0	% 0.00
	130	17.17%	\$0	% 0.00
8 Severe Weather & Natural Disaster				
800 Severe weather or natural disaster, Other	2	0.26 %	\$0	% 0.00
813 Wind storm, tornado/hurricane assessment	2	0.26 %	\$0	% 0.00
	4	0.53%	\$0	% 0.00
9 Special Incident Type				
900 Special type of incident, Other	1	0.13 %	\$0	% 0.00
	1	0.13%	\$0	% 0.00

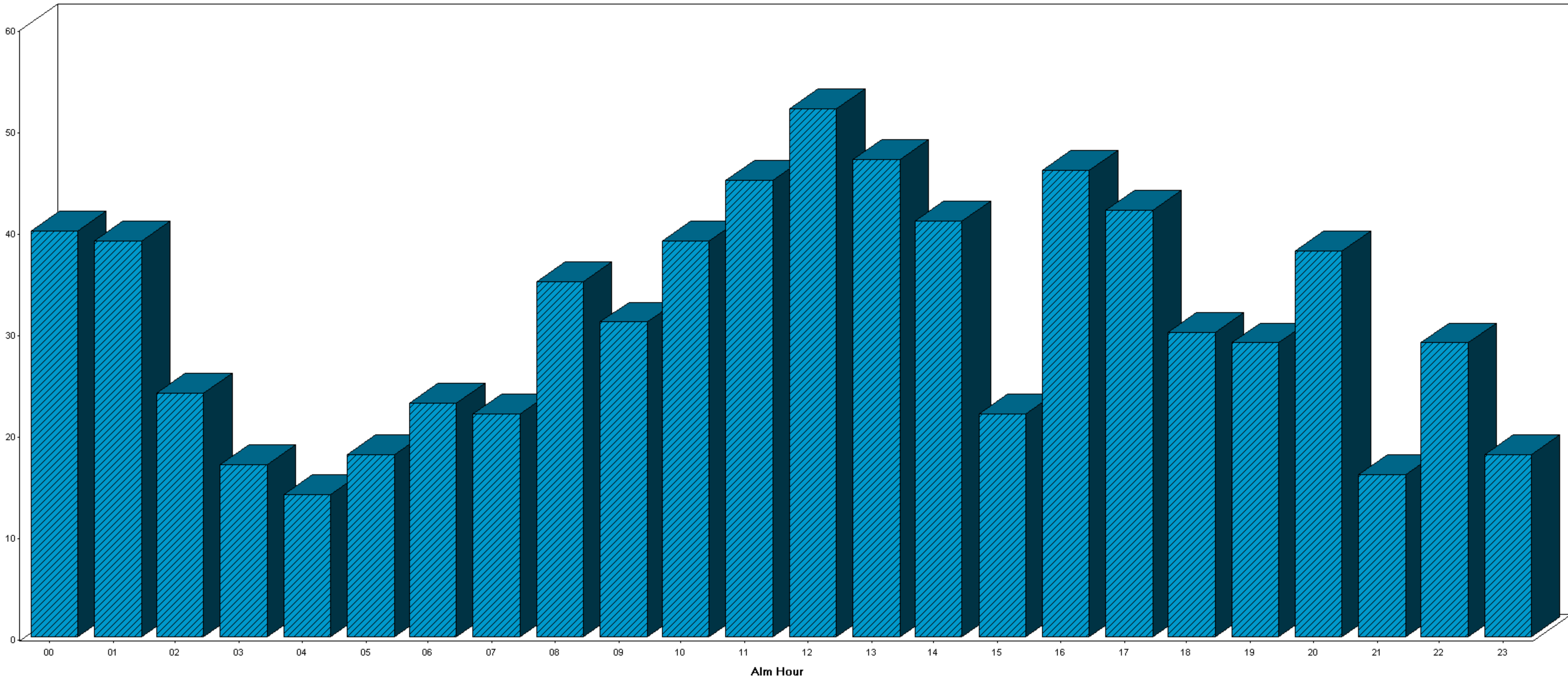
Total Incident Count: 757

Total Est Loss: \$111,450

Incident Type Summary
Alarm Date Between {04/01/2023} And {04/30/2023}



Count of Incidents by Alarm Hour
Alarm Date Between {04/01/2023} And {04/30/2023}



MCALLEN POLICE DEPARTMENT

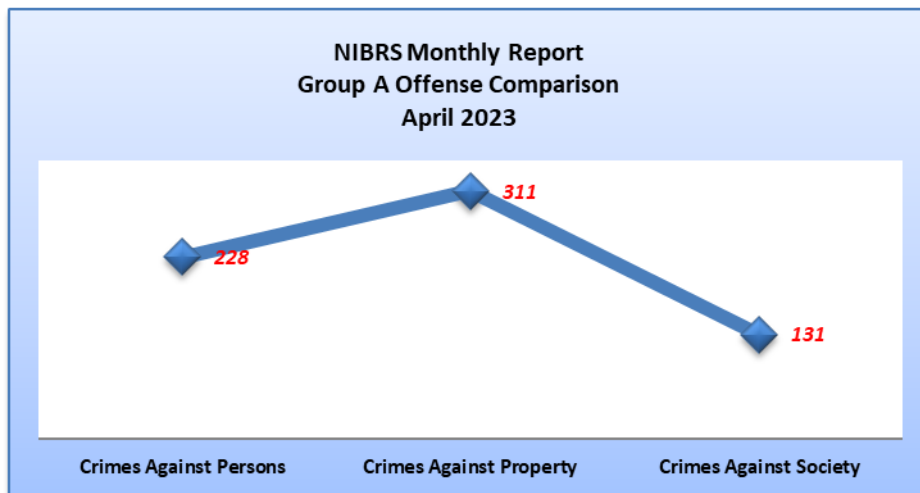


NIBRS Monthly Report April 2023

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
April 2023**

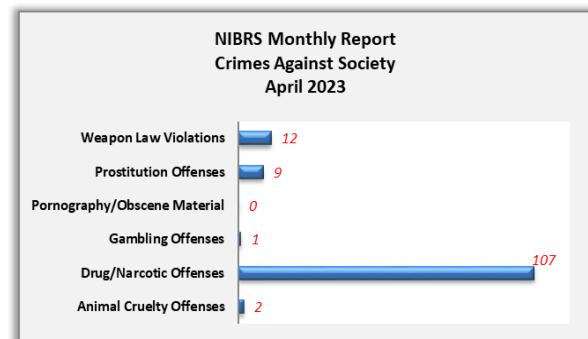
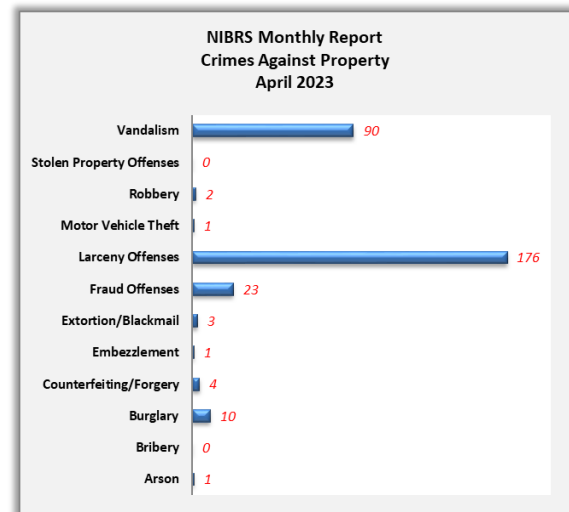
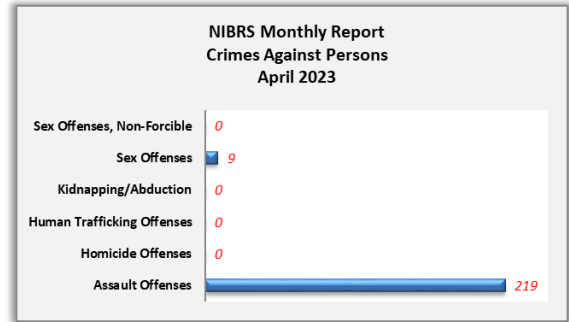
Offense Count By Category	
Crimes Against Persons	228
Crimes Against Property	311
Crimes Against Society	131
Total	670



NIBRS Monthly Report: Group A Categories April 2023

Offense Count By Category

Persons	Assault Offenses	219
	Homicide Offenses	0
	Human Trafficking Offenses	0
	Kidnapping/Abduction	0
	Sex Offenses	9
	Sex Offenses, Non-Forcible	0
	Total	228
Property	Arson	1
	Bribery	0
	Burglary	10
	Counterfeiting/Forgery	4
	Embezzlement	1
	Extortion/Blackmail	3
	Fraud Offenses	23
	Larceny Offenses	176
	Motor Vehicle Theft	1
	Robbery	2
	Stolen Property Offenses	0
	Vandalism	90
	Total	311
Society	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	107
	Gambling Offenses	1
	Pornography/Obscene Material	0
	Prostitution Offenses	9
	Weapon Law Violations	12
Total	131	



**NIBRS Monthly Report: Crimes against Persons
April 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	3
	13B	Simple Assault	164
	13C	Intimidation	52
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	0
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	0
Sex Offenses	11A	Rape	4
	11B	Sodomy	0
	11C	Sexual Assault w/Object	1
	11D	Fondling	4
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			228

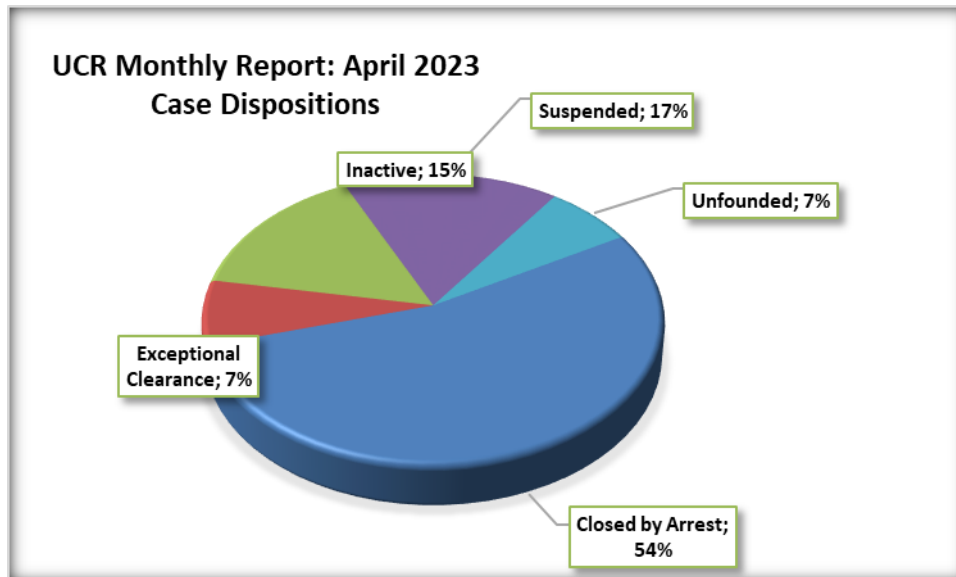
**NIBRS Monthly Report: Crimes against Property
April 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	10
Counterfeiting/Forgery	250	Counterfeiting/Forgery	4
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	90
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	3
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	10
	26B	Credit Card/Automated Teller Machine Fraud	7
	26C	Impersonation	2
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	3
	26G	Hacking/Computer Invasion	1
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	0
	23C	Shoplifting	77
	23D	Theft from Building	14
	23E	From Coin-Operated Machine or Device	0
	23F	Theft from Motor Vehicle	24
	23G	Theft of Motor Vehicle Parts or Accessories	3
	23H	All Other Larceny	58
Motor Vehicle Theft	240	Motor Vehicle Theft	1
Robbery	120	Robbery	2
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			311

**NIBRS Monthly Report: Crimes against Society
April 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	76
	35B	Drug Equipment Violations	31
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	1
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	0
Prostitution Offenses	40A	Prostitution	7
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	2
Weapon Law Violations	520	Weapon Law Violations	12
Total Crimes Against Society			131

**NIBRS Monthly Report: Case Dispositions
April 2023**



NIBRS Monthly Report: Summary of Arrests April 2023

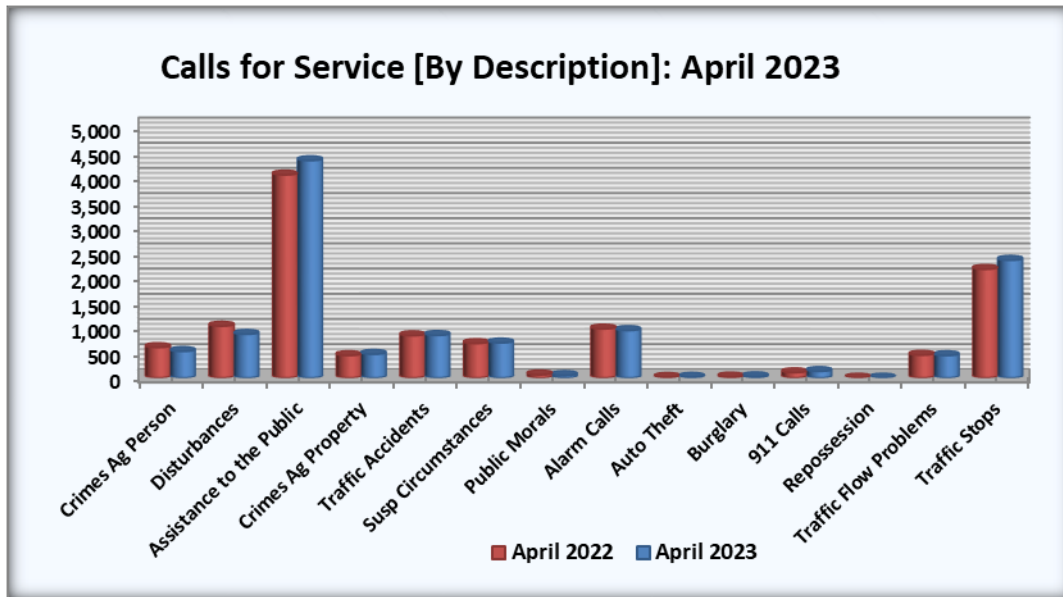
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	5	7	1								
13B	Simple Assault	48	44	58	57								
13C	Intimidation	7	4	9	9								
09A	Murder and Non-negligent Manslaughter			1									
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction		1										
11A	Rape	3	1		1								
11B	Sodomy			1									
11C	Sexual Assault With an Object												
11D	Fondling	2		1									
36A	Incest												
36B	Statutory Rape												
Total Arrests: Persons Crimes		68	55	77	68	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson				1								
510	Bribery												
220	Burglary	5	1	5	4								
250	Counterfeiting / Forgery	2	2	1	2								
290	Destruction/Damage/Vand	4	2	5									
270	Embezzlement												
210	Extortion / Blackmail												
26A	False Pretenses/Swindle	3	1										
26B	Credit Card/ATM Fraud			1									
26C	Impersonation	1											
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1										
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching												
23C	Shoplifting	17	23	23	34								
23D	Theft From Building	1											
23E	Theft From Coin-OP Machine												
23F	Theft From Motor Vehicle	1	2	3	4								
23G	Theft Motor Veh Parts	1		6									
23H	All Other Larceny	5	4	1	1								
240	Motor Vehicle Theft		1	2	1								
120	Robbery	5	3	1	1								
280	Stolen Property Offenses				2								
Total Arrests: Property Crimes		45	40	48	50	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty			2	1								
35A	Drug/Narcotics Violations	69	55	75	52								
35B	Drug Equipment Violations	13	5	11	11								
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling												
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material			1									
40A	Prostitution				6								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution				2								
520	Weapon Law Violations	12	8	10	7								
Total Arrests: Society Crimes		94	68	99	79	0	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		207	163	224	197	0	0	0	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks				2								
90B	Curfew/Loitering/Vagrancy												
90C	Disorderly Conduct	5	7	15	8								
90D	Driving Under the Influence	18	23	21	27								
90E	Drunkenness	120	99	118	81								
90F	Family Offense [Non-Violent]	1	3	5	6								
90G	Liquor Law Violations	1	1										
90H	Peeping Tom												
90J	Trespass of Real Property	8	7	11	9								
90Z	All Other Offenses	51	42	62	58								
Total Arrests: All Group B Categories		204	182	232	191	0	0	0	0	0	0	0	0
Total Arrests: All Group A Categories		207	163	224	197	0	0	0	0	0	0	0	0
Total Arrests: All Group B Categories		204	182	232	191	0	0	0	0	0	0	0	0
Total Arrests: All Categories		411	345	456	388	0	0	0	0	0	0	0	0

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
April 2023**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]		
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]		
Alcohol [02]	\$ 669.00	\$ 40.00	Merchandise [19]	\$ 549.00	\$ 60.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]		
Automobiles [03]			Money [20]	\$ 22,925.00	\$ 5.00
Bicycles [04]	\$ 1,410.00		Musical Instruments [72]		
Building Materials [43]			Negotiable Instruments [21]	\$ 3,500.00	
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 400.00	
Chemicals [45]			Other (Misc) [77]	\$ 2,329.00	\$ 416.00
Clothes/Furs [06]	\$ 11,212.00	\$ 1,235.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]			Pets [73]	\$ 150.00	
Computer Hardware/Software [07]	\$ 3,114.00	\$ 164.00	Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 3,072.00	\$ 1,325.00	Portable Electronic Communications [75]	\$ 14,168.00	\$ 1,580.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 1,065.00	
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 608.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 500.00	
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]		
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]	\$ 1,000.00		Structures - Other Commercial/Business [31]		
Firearms [13]	\$ 3,710.00		Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 6,362.00	\$ 817.00	Tools [36]	\$ 2,935.00	\$ 2,035.00
Identity - Intangible [66]			Trailers [78]	\$ 10,000.00	
Identity Documents [65]			Trucks [37]	\$ 170,000.00	
Jewelry/Precious Metals [17]	\$ 6,165.00	\$ 75.00	Vehicle Parts/Accessories [38]	\$ 1,300.00	\$ 22.00
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 2,885.00	\$ 10.00	Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 50.00	
Total Property Stolen/Recovered (\$)	\$ 270,078.00	\$ 7,784.00			

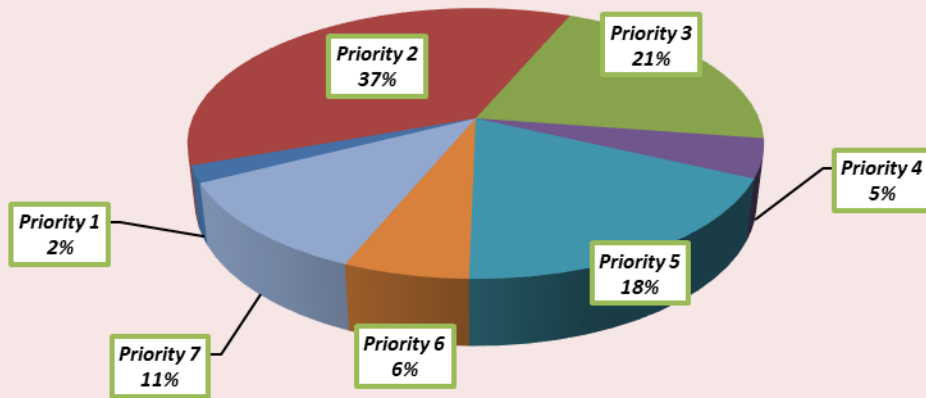
**Monthly Calls for Service Comparison
April 2022 vs. April 2023**

Calls for Service: Month/YR Comparison			
Calls for Service Type	April 2023	April 2022	Comparison
Crimes Ag Person	530	608	-13%
Disturbances	870	1,032	-16%
Assistance to the Public	4,320	4,035	7%
Crimes Ag Property	473	448	6%
Traffic Accidents	848	842	1%
Susp Circumstances	699	687	2%
Public Morals	52	64	-19%
Alarm Calls	945	976	-3%
Auto Theft	17	15	13%
Burglary	28	23	22%
911 Calls	133	108	23%
Repossession	0	0	0%
Traffic Flow Problems	447	455	-2%
Traffic Stops	2,340	2,161	8%
Total Calls	11,702	11,454	2%

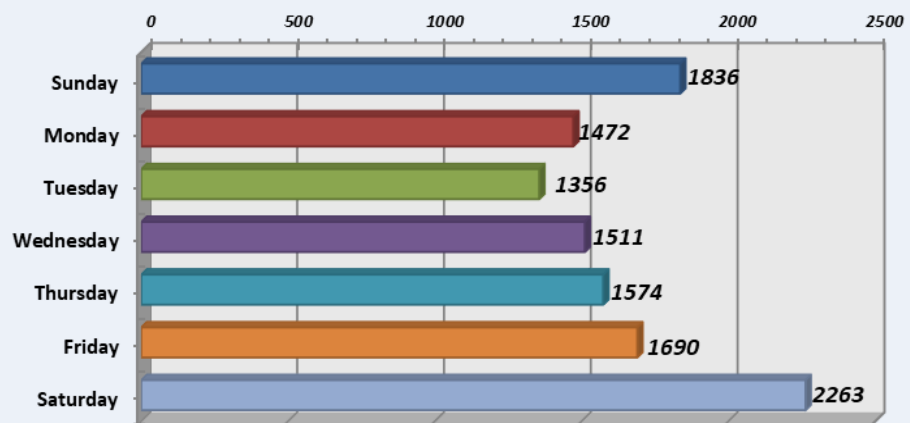


Monthly Calls for Service
April 2023

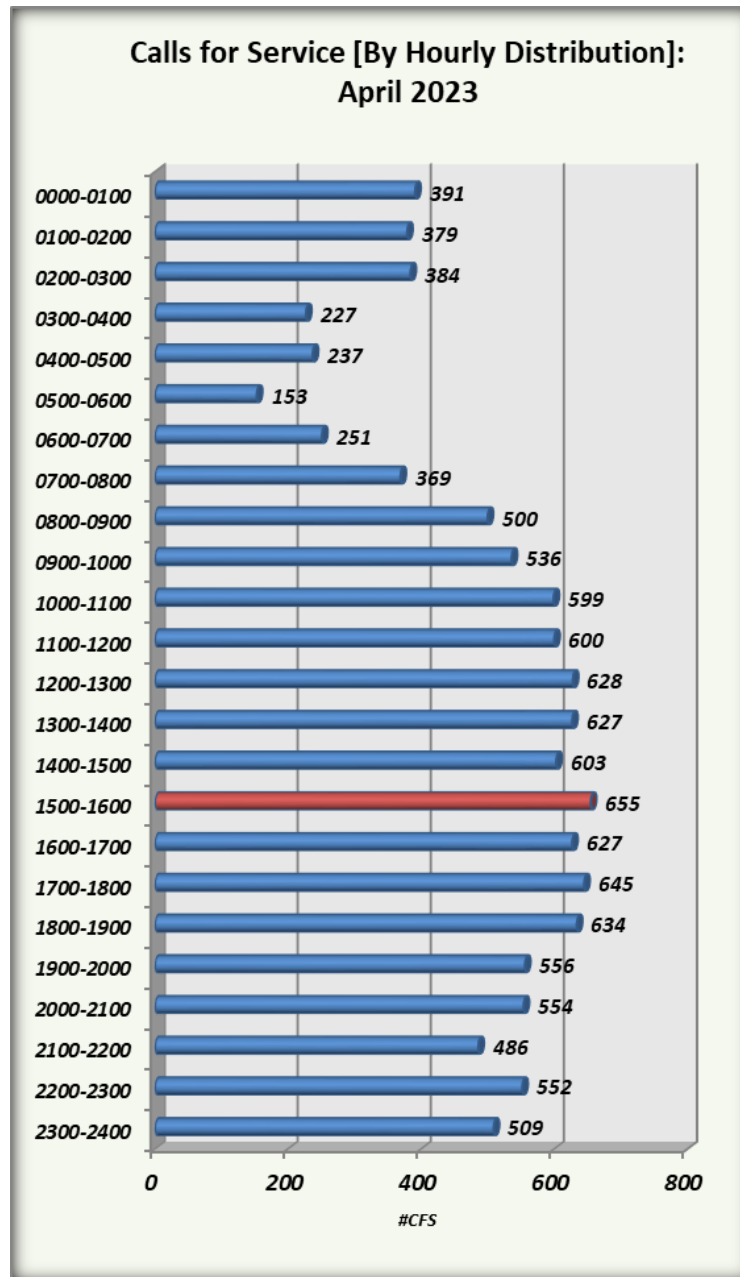
Calls for Service [By Priority]:
April 2023



Calls for Service [By Day of the Week]:
April 2023



Monthly Calls for Service
April 2023



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of:	COMPARATIVE TOTALS			
	FISCAL YEAR 2022-20223 MONTHLY	FISCAL YEAR 2021-20222 MONTHLY	YEAR TO DATE	
			2022-2023	2021-2022
APRIL 2023				
1. Traffic related cases FILED	963	743	6924	12418
2. Traffic related cases DISMISSED	16	17	125	195
3. Non-traffic related cases FILED	848	686	5685	4461
4. Non-traffic related cases DISMISSED	73	62	669	667
5. Number of Fine payments	1098	969	7870	7,972
6. COLLECTIONS FOR THE MONTH				
Fines	\$ 72,976.08	\$ 78,377.16	\$ 609,988.34	\$ 572,935.48
Bonds	\$ 16,544.00	\$ 20,882.00	\$ 140,320.50	\$ 115,442.10
Miscellaneous Court Cost Fees	\$ 61,927.07	\$ 58,378.84	\$ 518,541.49	\$ 458,013.97
TOTAL COLLECTIONS FOR				
THE MONTH	<u>\$ 151,447.15</u>	<u>\$ 157,638.00</u>	<u>\$ 1,268,850.33</u>	<u>\$ 1,146,391.55</u>

PREPARED BY

BRENDA HERNANDEZ

DATE:

5/19/2023

APPROVED BY:



DATE:

05/19/2023

Community Service Hours Completed

APRIL 2023

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course	1	66	27
Bus Station/ Metro	7	214	160
Recycling Center			
La Piedad Cementery	3	42	48
Salvation Army	2	45	45
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	3	83	45
South Water Plant	4	188	118
North West Water plant	2	43	43
D.F.I. REYNOSA			
McALLEN AIRPORT	5	143	81
City of Rio Grande			
Mujeres Unidas			

27	824	<i>Total</i>	567
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Hourly Rate: \$12.50 per every Community Service Hours Worked

567 hours * \$12.50 = ⇨ \$ **7,087.50**

McAllen Municipal Court
 Monthly Cash Report
 APRIL 2023

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				\$0.00
2				\$0.00
3	\$8,557.50	\$2,358.90	\$1,150.00	\$12,066.40
4	\$4,665.00	\$1,989.00	\$2,063.00	\$8,717.00
5	\$3,363.00	\$1,238.00	\$2,563.00	\$7,164.00
6	\$2,650.00	\$2,596.00	\$2,915.00	\$8,161.00
7	HOLIDAY			\$0.00
8				\$0.00
9				\$0.00
10	\$7,741.00	\$2,031.50	\$1,254.00	\$11,026.50
11	\$2,687.00	\$495.00	\$754.00	\$3,936.00
12	\$2,243.00	\$1,000.00	\$839.00	\$4,082.00
13	\$2,188.00	\$1,638.00	\$1,260.00	\$5,086.00
14	\$5,656.00	\$1,870.00	\$1,475.00	\$9,001.00
15				\$0.00
16				\$0.00
17	\$5,113.00	\$1,875.00	\$1,837.00	\$8,825.00
18	\$2,329.00	\$653.00	\$1,109.00	\$4,091.00
19	\$2,855.00	\$1,480.00	\$1,095.00	\$5,430.00
20	\$5,674.00	\$875.00	\$2,515.50	\$9,064.50
21	\$5,431.00	\$2,409.00	\$1,744.50	\$9,584.50
22				\$0.00
23				\$0.00
24	\$3,250.00	\$1,973.00	\$1,939.00	\$7,162.00
25	\$2,144.05	\$539.50	\$1,394.00	\$4,077.55
26	\$1,079.00	\$2,461.50	\$1,322.00	\$4,862.50
27	\$4,463.00	\$2,484.00	\$1,310.00	\$8,257.00
28	\$4,789.00	\$2,864.00	\$1,468.00	\$9,121.00
29				\$0.00
30				\$0.00
				\$0.00
Monthly Totals	<u>\$76,877.55</u>	<u>\$32,830.40</u>	<u>\$30,007.00</u>	<u>\$139,714.95</u>

(Grand Total)

McAllen Municipal Court
Windows: Defendant by the Hour Report
APRIL 2023

(DAY)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
7:00									1												1										3
8:00			8	2	3	7			13	3	4	5	7			11	2	4	8	12				10	5	9	3	7			123
9:00			16	8	6	8			14	7	6	5	8			12	5	9	8	11				14	3	4	16	9			169
10:00			14	4	4	3			9	6	9	3	6			6	6	10	10	6				7	5	3	5	7			123
11:00			13	3	7	1			13	7	2	7	8			10	4	8	8	4				6	3	2	9	9			124
12:00			6	5	3	9			8	9	7	12	0			10	3	7	8	10				5	4	9	5	6			126
1:00			9	5	6	6			14	8	10	3	5			8	12	13	12	7				3	10	6	12	11			160
2:00			11	4	9	7			13	10	7	6	8			14	5	15	6	5				11	2	10	3	11			157
3:00			9	12	11	3			10	5	8	9	9			8	3	12	3	6				9	3	6	6	4			136
4:00			6	9	6	9			13	8	2	8	4			10	9	6	10	11				6	9	7	8	4			145
5:00						1																									1
NO HR									2					1					1								1	1			6
Daily Totals	0	0	92	52	55	54	0	0	0	110	63	55	58	56	0	0	89	49	84	74	73	0	0	71	44	56	68	70	0	0	1273

(Grand Total)

Monthly Magstration Report
For the Month of April 2023

18 search warrants (code 905) were issued

324 misdemeanor arrest warrants (code 901) were issued

161 felony arrest warrants (code 902) were issued

324 misdemeanor arrests (code 901) had arraignment dates in April

157 felony arrests (code 902) had arraignment dates in April

58 interlock devices in April

1 administrative warrant (code 906) was issued in April

MONTHLY WARRANT REPORT APRIL 2023

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	22073216	JOSE ALAN COLUNGA IBARRA		XX	\$ 420.00	PAID IN FULL
2	14078440	RAUL ZARASUA		XX	\$365.00	PAID IN FULL
3	21067295	JORGE HUMBERTO RANGEL JR		XX	\$210.00	PARTIAL PAYMENT
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Collections Department Monthly Report

April 2023

		Collections Hearing Report										IH SC		Pre Coll's Meeting Report					
Hearing Date	Original Docket Viol's	Original Persons	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk	No show	O.C.A
1	4/6/23	31	11	31	11	0	23	0	4	2	2	31	31	4	4/3/23	4	4	0	
2												0			4/4/23	5	5	0	
3												0			4/5/23	4	4	0	
4												0			4/6/23	3	3	0	
5												0			4/10/23	10	7	3	
6												0			4/11/23	4	4	0	
7												0			4/12/23	3	2	1	
8												0			4/13/23	2	1	1	
9												0			4/17/23	5	5	0	
10												0			4/18/23	2	2	0	
11												0			4/19/23	9	8	1	
12												0			4/20/23	3	3	0	
13												0			4/21/23	6	5	1	
14												0			4/24/23	11	10	1	
15												0			4/25/23	2	2	0	
16												0			4/26/23	4	4	0	
17												0			4/27/23	7	7	0	
18												0			4/28/23	6	6	0	
19												0					0		
20												0					0		
21												0					0		
22												0					0		
23												0					0		
24												0					0		
Total		31	11	31	11	0	23	4	4	2	2	31	17	8		90	82	8	



THE TEXAS OFFICE OF COURT ADMINISTRATION
Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 12/7/2022 3:25:25 PM

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

Municipal Main Menu > Monthly Report Search > Monthly Report

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: April 2023

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74540	1240	3992	40427	23718	4832
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74540	1240	3992	40427	23718	4832
a. Active Cases	56577	1211	3959	34434	19515	4730
b. Inactive Cases	17963	29	33	5993	4203	102
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	934	5	24	372	196	280
3. CASES REACTIVATED	145	0	2	48	34	1
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	57656	1216	3985	34854	19745	5011
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	551	2	5	96	55	67
b. Dismissed by Prosecution	15	0	1	29	23	21
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	140	0	3	101	59	16
2) By the Court	3	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	2	9	1	0	2	9
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	33					
b. After Deferred Disposition (CCP, Art. 45.051)	37	0	0	29	19	0
c. After Teen Court (CCP, Art. 45.052)	26	0	0	0	4	0
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					1	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	17					
g. All Other Transportation Code Dismissals	28	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	34	0	1	38	23	2
10. TOTAL CASES DISPOSED (Sum of Lines 6, 7, 8 & 9.)	886	11	11	293	186	115
11. CASES PLACED ON INACTIVE STATUS	378	0	3	212	53	3
12. CASES PENDING END OF MONTH (Sum of Lines 12a & 12b.)	74588	1234	4005	40506	23728	4997
a. Active Cases (Line 5 minus the sum of Lines 10 & 11.)	56392	1205	3971	34349	19506	4893
b. Inactive Cases (Line 1b minus Line 3, plus Line 11.)	18196	29	34	6157	4222	104
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	23	0	0	0	12	0
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By:

BRENDA HERNANDEZ 5/19/2023

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: April 2023

Report was Entered Successfully

CASES ON DOCKET

CASES PENDING FIRST OF MONTH

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

1. CASES PENDING FIRST OF MONTH (Adjusted)

a. Active Cases

b. Inactive Cases

No Activity

2. NEW CASES FILED

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

4. ALL OTHER CASES ADDED

5. TOTAL CASES ON DOCKET

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

7. DEFAULT JUDGMENTS

8. AGREED JUDGMENTS

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

10. TRIAL BY JURY

11. DISMISSED FOR WANT OF PROSECUTION

12. ALL OTHER DISPOSITIONS

13. TOTAL CASES DISPOSED

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

15. CASES PENDING END OF MONTH

(Sum of Lines 15a & 15b.)

a. Active Cases

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

(Line 1b minus Line 3, plus Line 14.)

TOTAL CASES

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: April 2023

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No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	4
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	16
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	0
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	2
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	3
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	3
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	10
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	1
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	1
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

Prepared By:

BRENDA HERNANDEZ 5/19/2023

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Criminal

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Additional

721080900, Hidalgo County, McAllen: April 2023

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	406	
b. Class A and B Misdemeanors	324	0
c. Felonies	157	0
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		151
b. Class A and B Misdemeanors		324
c. Felonies		161
3. CAPIASES PRO FINE ISSUED		38
4. SEARCH WARRANTS ISSUED		18
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		1
6. EXAMINING TRIALS CONDUCTED		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		50
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		58
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		102
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		0
13. PEACE BOND HEARINGS HELD		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		10

b. Full Satisfaction	16
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	422
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	4
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	1210
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	85246
b. Remitted to State	48577
c. Total	133823

Notes:

Prepared By: BRENDA HERNANDEZ 5/19/2023

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McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending April 30, 2023

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	3,469,405	-	464,855	3,934,260
Receivables / Other	4,632,557	-	-	4,632,557
Interest receivable.....	-	-	-	-
Due From Other Funds.....	151,203	-	-	151,203
	<u>8,269,668</u>	<u>-</u>	<u>464,855</u>	<u>8,734,523</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	556,845	-	-	556,845
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	1,495,500	-	-	1,495,500
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>2,052,345</u>	<u>-</u>	<u>-</u>	<u>2,052,345</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,019,315	-	-	16,019,315
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,958,218	-	-	3,958,218
Construction in Progress.....	1,112,938	-	-	1,112,938
	<u>26,835,091</u>	<u>-</u>	<u>-</u>	<u>26,835,091</u>
Less accumulated depreciation.....	(18,366,182)	-	-	(18,366,182)
	<u>8,468,910</u>	<u>-</u>	<u>-</u>	<u>8,468,910</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	17,172,834	-	-	17,172,834
Advance - Anzalduas Internation Crossing "A".....	4,573,336	-	-	4,573,336
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	80,418	-	-	80,418
	<u>21,826,588</u>	<u>-</u>	<u>-</u>	<u>21,826,588</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 40,617,510	\$ -	\$ 464,855	\$ 41,082,365
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 39,053	\$ -	\$ -	\$ 39,053
Accrued Expenses	170,367	-	-	170,367
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	24,397	-	-	24,397
	<u>233,817</u>	<u>-</u>	<u>-</u>	<u>233,817</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	6,153	-	-	6,153
Deferred revenues / Other	4,934,852	-	-	4,934,852
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	229,507	-	-	229,507
Noncurrent Liabilities.....	(149,653)	-	-	(149,653)
	<u>5,020,859</u>	<u>-</u>	<u>-</u>	<u>5,020,859</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	8,468,910	-	-	8,468,910
Restricted:	-	-	-	-
Contingency Fund..... X	556,845	-	-	556,845
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,648,155	4,648,155
City of McAllen..... X	1,495,500	-	-	1,495,500
Total restricted	2,052,345	-	4,648,155	6,700,500
Unrestricted.....	24,841,579	-	-	24,841,579
	<u>35,362,834</u>	<u>-</u>	<u>4,648,155</u>	<u>40,010,989</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 40,617,510	\$ -	\$ 4,648,155	\$ 45,265,665

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending April 30, 2023

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>	April 2023	April 2022		
Tolls	\$490,453	\$403,639	\$86,814	22%
Rentals	1,017	488	529	108%
Miscellaneous	18,632	11,535	7097	62%
Interest	23,735	1,391	22344	1606%
Total Revenues	<u>\$ 533,837</u>	<u>\$417,053</u>	<u>\$ 116,784</u>	<u>28.00%</u>
	7/31/21			
<u>EXPENSES:</u>				
Administration	\$41,161	\$32,639	\$8,522	26%
Bridge Operations	28,064	29,109	(1,045)	-4%
Insurance	3,238	1,866	1,372	74%
Depreciation	122,240	120,898	1,342	1%
Total Expenses	<u>\$194,704</u>	<u>\$184,512</u>	<u>\$10,192</u>	<u>6%</u>
NET INCOME/(LOSS)	<u>\$ 339,133</u>	<u>\$232,541</u>	<u>\$ 106,592</u>	<u>45.84%</u>

Transfer In:	April 2023	April 2022		April 2023	April 2022	
Anzald Debt SVC Series B	70,598	70,948	\$	495,935	496,052	\$ (117)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
04/01	3,761	0	0	0	0	0	3	3	5	0	0	51	0	3,772	4
04/02	3,116	1	0	0	0	0	7	2	6	0	0	13	0	3,132	1
04/03	3,585	11	16	1	98	0	7	4	51	0	0	58	0	3,773	8
04/04	3,743	10	12	2	69	0	12	0	53	0	0	73	0	3,901	11
04/05	3,925	17	24	4	345	0	8	0	49	0	0	68	0	4,372	29
04/06	4,619	6	9	4	78	0	8	1	29	0	0	92	0	4,754	10
04/07	5,191	2	26	1	96	0	7	0	10	0	0	66	0	5,333	3
04/08	4,971	1	0	0	0	0	4	4	5	0	0	26	0	4,985	2
04/09	5,632	1	0	0	0	0	1	3	3	0	0	15	0	5,640	1
04/10	3,975	6	6	1	89	0	7	0	47	0	0	48	0	4,131	6
04/11	3,787	19	21	2	197	1	6	0	51	0	0	47	0	4,084	20
04/12	4,129	13	17	3	196	0	4	0	58	0	0	65	0	4,420	11
04/13	4,097	8	6	1	159	1	4	0	58	0	0	62	0	4,334	8
04/14	5,298	11	11	3	153	1	5	0	45	0	0	44	0	5,527	3
04/15	4,850	1	0	0	0	0	5	2	5	0	0	50	0	4,863	10
04/16	4,378	1	0	0	0	0	4	1	3	0	0	11	0	4,387	2
04/17	3,408	6	24	1	132	1	5	2	55	0	0	52	0	3,634	4
04/18	3,289	11	12	2	121	0	4	2	62	0	0	31	0	3,503	2
04/19	3,280	17	31	3	335	1	5	0	65	0	0	39	0	3,737	21
04/20	3,588	16	18	1	196	0	8	1	60	0	0	66	0	3,888	4
04/21	4,635	11	23	4	158	1	5	0	53	0	0	49	0	4,890	5
04/22	3,794	4	0	0	0	0	2	2	3	0	0	48	0	3,805	4
04/23	3,300	0	0	0	0	0	5	4	4	0	0	16	0	3,313	0
04/24	3,298	5	23	0	120	0	6	1	56	0	0	49	0	3,509	2
04/25	3,213	10	24	2	161	1	7	0	61	0	0	50	0	3,479	3
04/26	3,324	9	8	1	160	0	8	0	69	0	0	56	0	3,579	6
04/27	3,292	10	15	2	133	0	6	0	60	0	0	62	0	3,518	12
04/28	4,606	14	22	1	152	0	8	0	57	0	0	54	0	4,860	8
04/29	3,283	4	0	0	0	0	4	2	7	0	0	23	0	3,300	4
04/30	3,390	3	0	0	0	0	3	5	8	0	0	14	0	3,409	1
Plaza Total	118,757	228	348	39	3,148	7	168	39	1,098	0	0	1,398	0	123,832	205

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND

STATEMENT OF NET ASSETS

For the Period Ending April 30, 2023

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	228,059	-	-	-	-	-	228,059
Investments.....	5,250,566	-	-	-	-	-	5,250,566
Interest receivable.....	134,838	-	-	-	-	-	134,838
Total Current Assets	5,627,095	-	-	-	-	-	5,627,095
<i>Restricted Assets:</i>							
Contingency Fund..... X	526,020	-	-	-	-	-	526,020
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	300,550	180,664	2,026,575	1,388,105	60,675,189	64,571,082
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	526,020	300,550	180,664	2,026,575	1,388,105	60,675,189	65,097,102
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	84,176	-	-	-	-	-	84,176
Imprv - other than bldge, Machinery & Equipment.....	1,769,742	-	-	-	-	-	1,769,742
	55,682,503	-	-	-	-	-	55,682,503
Less accumulated depreciation.....	20,132,289	-	-	-	-	-	20,132,289
Total Fixed Assets	35,550,214	-	-	-	-	-	35,550,214
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	20,620	-	-	-	-	-	20,620
Total Other Assets, net	20,620	-	-	-	-	-	20,620
TOTAL ASSETS	\$ 41,723,949	\$ 300,550	\$ 180,664	\$ 2,026,575	\$ 1,388,105	\$ 60,675,189	\$ 106,295,031
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 8,438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,438
Accrued Expenses	302,266	-	-	-	-	-	302,266
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	49,576	-	-	-	-	-	49,576
Total Current Liabilities	360,280	-	-	-	-	-	360,280
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	1,946,721	-	-	-	-	-	1,946,721
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,946,721	-	-	-	-	-	1,946,721
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	19,155,000	-	-	-	-	-	19,155,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	1,162,088	-	-	-	-	-	1,162,088
Deferred revenues / Other	233,419	-	-	-	-	-	233,419
Board Advance from / Hidl/McAll Bridge series "A"	4,573,336	-	-	-	-	-	4,573,336
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	9,952,705	-	-	-	-	-	9,952,705
Total long-term liabilities	105,296,677	-	-	-	-	-	105,296,677
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	13,286,405	-	-	-	-	-	13,286,405
Restricted:							
Contingency Fund.....	526,020	-	-	-	-	-	526,020
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,026,575	-	-	2,026,575
Anzaldua Commercial Project.....	-	-	-	-	-	60,675,189	60,675,189
Debt Service Fund.....	-	300,550	180,664	-	1,388,105	-	1,869,318
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	526,020	300,550	180,664	2,026,575	1,388,105	60,675,189	65,097,102
Unrestricted.....	(79,692,155)	-	-	-	-	-	(79,692,155)
Total Net Assets	(65,879,730)	300,550	180,664	2,026,575	1,388,105	60,675,189	(1,308,648)
TOTAL LIABILITIES AND NET ASSETS	\$ 41,723,949	\$ 300,550	\$ 180,664	\$ 2,026,575	\$ 1,388,105	\$ 60,675,189	\$ 106,295,031

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending April 30, 2023

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:				
	<i>April 2023</i>	<i>April 2022</i>		
Tolls	\$987,597	\$904,885	\$82,712	9.14%
Rentals	362,810	78,657	284,153	361.26%
Miscellaneous	34,315	26,863	7,452	27.74%
Interest	18,021	1,250	16,771	1341.71%
Total Revenues	\$ 1,402,743	\$1,011,655	\$ 391,088	38.66%
EXPENSES:				
Administration	60,056	\$42,516	\$17,540	41.25% <i>A</i>
Bridge Operations	221,269	197,697	23,572	11.92% <i>B</i>
Insurance	3,580	2,063	1,517	73.53%
Depreciation	63,111	88,809	(25,698)	-28.94%
<i>Total Expenses</i>	\$ 348,015	\$ 331,085	\$ 16,930	5.11%
NET INCOME/(LOSS)	\$ 1,054,727	\$ 680,570	\$ 374,157	54.98%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>April 2023</i>	<i>April 2022</i>		<i>April 2023</i>	<i>April 2022</i>	
Transfer Out:						
City of Hidalgo	922,783	322,863	599,919	1,871,090	1,018,987	852,103
General Fund	-	-	-	4,884,666	3,401,787	1,482,880
ANZALD DEBT SVC SERIES B	70,598	70,948	(350)	495,935	496,052	(117)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
04/01	8,603	5	0	0	0	0	25	28	9	46	0	21	4,479	13,195	6
04/02	6,857	2	0	0	0	0	17	30	4	40	0	5	3,303	10,253	3
04/03	8,162	2	0	0	0	0	31	36	5	66	0	10	3,792	12,094	1
04/04	8,389	4	0	0	0	0	21	29	2	56	0	11	3,778	12,279	2
04/05	8,605	7	0	0	0	0	29	26	6	46	0	16	4,106	12,825	2
04/06	8,167	1	0	0	0	0	26	32	10	44	0	20	4,376	12,656	6
04/07	7,507	3	0	0	0	0	23	28	3	34	0	21	3,393	10,991	3
04/08	7,412	3	0	0	0	0	11	30	5	40	0	17	2,725	10,226	3
04/09	6,350	5	0	0	0	0	15	25	7	26	0	10	2,511	8,939	2
04/10	7,779	3	0	0	0	0	20	35	7	62	0	9	3,575	11,481	5
04/11	8,448	3	0	0	0	0	22	31	9	51	0	9	3,525	12,089	9
04/12	8,634	5	0	0	0	0	18	26	8	47	0	16	3,605	12,343	2
04/13	8,688	6	0	0	0	0	20	29	6	48	0	7	4,195	12,992	5
04/14	9,525	3	0	0	0	0	23	25	7	46	0	16	5,745	15,374	9
04/15	9,398	4	0	0	0	0	15	34	6	43	0	17	4,129	13,629	5
04/16	7,110	3	0	0	0	0	14	30	4	31	0	11	3,166	10,358	1
04/17	7,971	5	0	0	0	0	21	34	4	57	0	12	3,473	11,565	7
04/18	7,999	4	0	0	0	0	26	29	7	44	0	14	3,469	11,578	7
04/19	8,702	3	0	0	0	0	25	29	6	39	0	14	3,664	12,468	13
04/20	8,568	7	0	0	0	0	27	22	6	39	0	24	3,944	12,613	13
04/21	9,153	4	0	0	0	0	26	29	6	45	0	22	5,609	14,872	3
04/22	8,899	1	0	0	0	0	24	28	6	47	0	20	4,549	13,554	2
04/23	6,175	4	0	0	0	0	11	32	4	32	0	4	2,499	8,757	4
04/24	7,737	5	0	0	0	0	19	30	5	53	0	8	3,541	11,390	2
04/25	8,212	7	0	0	0	0	16	24	5	41	0	20	3,424	11,729	5
04/26	8,480	5	0	0	0	0	22	23	9	43	0	26	3,454	12,036	4
04/27	7,954	6	0	0	0	0	25	26	10	44	0	14	3,266	11,331	8
04/28	9,214	5	0	0	0	0	22	28	8	53	0	20	5,570	14,900	6
04/29	8,126	6	0	0	0	0	14	24	9	41	0	19	3,798	12,018	6
04/30	6,534	3	0	0	0	0	10	25	4	43	0	12	3,199	9,818	9
Plaza Total	243,358	124	0	0	0	0	618	857	187	1,347	0	445	113,862	360,353	153

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
WATER						
Commercial	70,307.20	53,324.92	120,826.47		244,458.59	213,840.52
Multi-family	46,534.48	17,741.79	29,560.91		93,837.18	86,211.77
Traveling Meters	1,559.10	6,176.40	1,583.10		9,318.60	6,376.30
Ttl Com/Multi	118,400.78	77,243.11	151,970.48	0.00	347,614.37	306,428.59
Edinburg water		2,500.00			2,500.00	2,327.60
Mission water			9,639.54		9,639.54	991.80
Hidalgo water			7,617.38		7,617.38	11,812.12
Pharr water					0.00	0.00
Industrial	2,883.95	4,304.67	18,713.56		25,902.18	28,838.16
Residential	341,614.29	460,637.21	221,961.99	(106.03)	1,024,107.46	896,931.95
Sharyland #4		8,168.60			8,168.60	6,323.98
Total Water	462,899.02	552,853.59	409,902.95	(106.03)	\$ 1,425,549.53	\$ 1,253,654.20
Additional Charges			95,651.76	(2494.26)	\$ 93,157.50	\$ 113,974.39
	GRAND TOTAL FOR WATER				\$ 1,518,707.03	\$ 1,367,628.59

SPRINKLER

Commercial	58,509.29	72,435.01	74,969.34		205,913.64	187,085.96
Multi-family	1,372.29	334.32	3,270.58		4,977.19	5,353.86
Ttl Com/Multi	59,881.58	72,769.33	78,239.92	0.00	210,890.83	192,439.82
Industrial	53.73	12.45	2,647.76		2,713.94	3,181.98
Residential	38,062.25	56,781.45	31,258.54		126,102.24	128,729.86
Sharyland #4		525.86			525.86	777.21
Total Sprinkler	97,997.56	130,089.09	112,146.22	0.00	\$ 340,232.87	\$ 325,128.87
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SPRINKLER			0.00	\$ 340,232.87	\$ 325,128.87

WATER & SPRINKLER

Commercial	128,816.49	125,759.93	195,795.81	0.00	450,372.23	400,926.48
Multi-family	47,906.77	18,076.11	32,831.49	0.00	98,814.37	91,565.63
Traveling Meters	1,559.10	6,176.40	1,583.10	0.00	9,318.60	6,376.30
Ttl Com/Multi	178,282.36	150,012.44	230,210.40	0.00	558,505.20	498,868.41
Edinburg water	0.00	2,500.00	0.00	0.00	2,500.00	2,327.60
Mission water	0.00	0.00	9,639.54	0.00	9,639.54	991.80
Hidalgo water	0.00	0.00	7,617.38	0.00	7,617.38	11,812.12
Pharr water	0.00	0.00	0.00	0.00	0.00	0.00
Industrial	2,937.68	4,317.12	21,361.32	0.00	28,616.12	32,020.14
Residential	379,676.54	517,418.66	253,220.53	(106.03)	1,150,209.70	1,025,661.81
Sharyland #4	0.00	8,694.46	0.00	0.00	8,694.46	7,101.19
Total Water & Sprinkler	560,896.58	682,942.68	522,049.17	(106.03)	\$ 1,765,782.40	\$ 1,578,783.07
Additional Charges			95,651.76	(2,494.26)	\$ 93,157.50	\$ 113,974.39
	GRAND TOTAL FOR WATER & SPRINKLER			(2,600.29)	\$ 1,858,939.90	\$ 1,692,757.46

SEWER

Commercial	69,686.44	48,582.16	118,344.82		236,613.42	237,462.88
Multi-family	47,320.71	19,559.75	29,995.12		96,875.58	99,576.92
Ttl Com/Multi	117,007.15	68,141.91	148,339.94	0.00	333,489.00	337,039.80
City of Alton	56,978.17				56,978.17	52,751.10
Ind - level 1	91.04	251.88	284.49		627.41	708.71
Ind - level 2			4,357.29		4,357.29	5,500.64
Ind - level 3	1,552.05	1,539.19	2,657.08		5,748.32	8,049.53
Ind - level 4	664.60	82.77	4,123.01		4,870.38	5,352.99
Total Ind	2,307.69	1,873.84	11,421.87	0.00	15,603.40	19,611.87
Residential	325,167.66	437,646.80	213,263.07	(1,506.55)	974,570.98	1,004,333.96
Total Sewer	501,460.67	507,662.55	373,024.88	(1,506.55)	\$ 1,380,641.55	\$ 1,413,736.73
Additional Charges					\$ -	\$ -
	GRAND TOTAL FOR SEWER			(1,506.55)	\$ 1,380,641.55	\$ 1,413,736.73

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

REVENUES

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
BOD	13,381.90	16,860.93	43,448.74		73,691.57	69,085.63
TSS	3,071.86	4,085.88	7,961.66		15,119.40	6,288.07
Total Sewer Surcharge	16,453.76	20,946.81	51,410.40	0.00	\$ 88,810.97	\$ 75,373.70
Additional Charges			2,496.89	0.00	\$ 2,496.89	\$ 1,143.15
GRAND TOTAL FOR SURCHARGE				0.00	\$ 91,307.86	\$ 76,516.85

REUSE

Commercial		4,229.78			4,229.78	5,151.07
Multi-family					0.00	0.00
Traveling Meters		132.67			132.67	126.30
Ttl Com/Multi	0.00	4,362.45	0.00	0.00	4,362.45	5,277.37
Industrial					0.00	0.00
Residential		20,422.88			20,422.88	16,201.66
Total Reuse	0.00	24,785.33	0.00	0.00	\$ 24,785.33	\$ 21,479.03
Additional Charges			3,100.00	0.00	\$ 3,100.00	\$ 3,050.00
GRAND TOTAL FOR REUSE					\$ 27,885.33	\$ 24,529.03

SANITATION

Commercial	195,698.00	167,701.57	311,642.40	(353.42)	674,688.55	645,972.14
Multi-family	55,573.42	21,896.76	34,410.01		111,880.19	109,687.44
Ttl Com/Multi	251,271.42	189,598.33	346,052.41	(353.42)	786,568.74	755,659.58
Industrial	6,631.70	1,890.14	19,258.94		27,780.78	26,581.44
Residential	187,894.77	266,660.78	139,149.13	(62.90)	593,641.78	579,101.37
Total Sanitation	445,797.89	458,149.25	504,460.48	(416.32)	\$ 1,407,991.30	\$ 1,361,342.39
Sanitation Misc Charges			2,105.24	0.00	\$ 2,105.24	\$ 3,127.26
Roll Off Charges			96,395.09	0.00	\$ 96,395.09	\$ 110,952.18
GRAND TOTAL FOR SANITATION				(416.32)	\$ 1,506,491.63	\$ 1,475,421.83

RECYCLE

Commercial	7,548.74	6,233.06	10,624.97		24,406.77	23,248.53
Multi-family	3,273.35	1,016.17	2,282.09		6,571.61	6,467.35
Ttl Com/Multi	10,822.09	7,249.23	12,907.06	0.00	30,978.38	29,715.88
Industrial	255.28	71.40	673.08		999.76	961.57
Residential	24,580.74	35,024.05	18,148.99	(2.00)	77,751.78	75,644.16
Total Recycle	35,658.11	42,344.68	31,729.13	(2.00)	\$ 109,729.92	\$ 106,321.61
Additional Charges			0.00	0.00	\$ -	\$ -
GRAND TOTAL FOR RECYCLE FEE				(2.00)	\$ 109,729.92	\$ 106,321.61

BRUSH FEE

Commercial	5,815.42	3,081.42	4,593.00		13,489.84	13,167.39
Multi-family	11,920.51	4,525.00	7,474.17		23,919.68	23,649.49
Ttl Com/Multi	17,735.93	7,606.42	12,067.17	0.00	37,409.52	36,816.88
Industrial	85.00	20.00	150.33		255.33	264.17
Residential	57,672.80	83,572.14	39,954.87	(4.86)	181,194.95	177,788.12
Total Brush	75,493.73	91,198.56	52,172.37	(4.86)	\$ 218,859.80	\$ 214,869.17
GRAND TOTAL FOR BRUSH FEE					\$ 218,859.80	\$ 214,869.17

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

REVENUES

STANITATION STATE TAXES	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Billings	44,802.90	48,227.86	48,475.83	(34.90)	141,471.69	\$ 137,388.43
Total Taxes	44,802.90	48,227.86	48,475.83	(34.90)	\$ 141,471.69	\$ 137,388.43
GRAND TOTAL SANITATION STATE TAXES					\$ 141,471.69	\$ 137,388.43

ASSOCIATION DUES

Victorian Square AD05			315.00		315.00	315.00
Fairway Grande AD24			400.00	(30.00)	370.00	410.00
Bentsen Heights AD04	1,070.00				1,070.00	1,080.00
Ponderosa Park AD10	0.00				0.00	0.00
Las Villas AD11	540.00	10.00			550.00	520.00
Westway Ave AD13	140.00				140.00	140.00
Chesterfield AD28	0.00				0.00	0.00
Parkland Estates AD30	70.00				70.00	70.00
Emerald Valley Perez AD34	110.00				110.00	110.00
Old Town McAllen AD37	160.00				160.00	160.00
Windfern AD38	265.00				265.00	255.00
Heatherwoods AD01		310.00			310.00	320.00
Hackberry Creek AD02		255.00			255.00	270.00
The Rock AD03		220.00			220.00	220.00
Lark Landing AD06		680.00			680.00	660.00
Tierra Del Sol AD07		360.00		(1.53)	358.47	365.00
Ware Garden AD08		95.00			95.00	95.00
Regency Park Estate AD09		370.00		(3.99)	366.01	380.00
Parkwood-Parkway AD14		510.00			510.00	517.50
Mirabella Park Phase 2 AD15		190.00			190.00	180.00
Oak Manor Estates AD16		480.00			480.00	440.00
Ganna AD17		460.00		(5.00)	455.00	465.00
Trenton Pecans AD18		525.00			525.00	555.00
Nottingham-Sherwood AD20		330.00			330.00	335.00
Mirabella Park Phase 3 AD21		190.00			190.00	180.00
Northridge 4-6 AD22		570.00			570.00	590.00
Woodhollow-Trenton Park AD23		350.00			350.00	370.00
Mirabella Phase 1 AD25		150.00			150.00	150.00
North Ridge Phase 1-3 AD26		560.00		(25.03)	534.97	580.00
Northwest Manor AD27		200.00			200.00	200.00
Shadow Brook AD29		100.00			100.00	110.00
Quail Run AD31		130.00			130.00	130.00
Heritage Manor Ph 1 AD32		1,100.00			1,100.00	1,160.00
Ventana Del Sol AD33		0.00			0.00	170.00
Brisas del Norte AD36		1,000.00			1,000.00	980.00
Locksley AD 39		105.00			105.00	115.00
Trinity Oaks		185.00			185.00	210.00
Total Association Dues	2,355.00	9,435.00	715.00	(65.55)	\$ 12,439.45	\$ 12,807.50
GRAND TOTAL HOA					\$ 12,439.45	\$ 12,807.50

REVENUES

SEWER LINE ASSESSMENT

Residential	50.00				50.00	50.00
Total Sewer Line Assessment	50.00	0.00	0.00	0.00	\$ 50.00	\$ 50.00
GRAND TOTAL SEWER LINE ASSESSMENT					\$ 50.00	\$ 50.00

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

REVENUES

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
DRAINAGE						
Commercial	13,345.31	10,221.67	18,508.19		42,075.17	41,894.52
Multi-family	2,716.99	927.99	1,906.46		5,551.44	5,527.49
Ttl Com/Multi	16,062.30	11,149.66	20,414.65	0.00	47,626.61	47,422.01
Industrial	853.59	303.94	1,559.53		2,717.06	2,816.83
Residential	17,696.89	26,406.29	12,191.37		56,294.55	55,534.98
Total Drainage	34,612.78	37,859.89	34,165.55	0.00	\$ 106,638.22	\$ 105,773.82
GRAND TOTAL FOR DRAINAGE FEE					\$ 106,638.22	\$ 105,773.82

RECAP:

	Cycle 6 13th	Cycle 7 23rd	Cycle 5 3rd	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR BILLINGS
Total Charges	1,717,581.42	1,923,552.61	1,618,202.81	(2,136.21)	\$ 5,257,200.63	\$ 5,027,925.45
Total Additional Charges			199,748.98	(2,494.26)	\$ 197,254.72	\$ 232,246.98
GRAND TOTAL REVENUES					\$ 5,454,455.35	\$ 5,260,172.43
CHARGES					\$ 5,259,336.84	\$ 5,035,569.64
ADJUSTMENTS ON CHARGES					\$ (2,136.21)	\$ (7,644.19)
ADDITIONAL CHARGES					\$ 199,748.98	\$ 240,177.59
ADJUSTMENTS ON ADD. CHRGS					\$ (2,494.26)	\$ (7,930.61)
DEPOSITS					\$ -	\$ -
DEPOSIT ADJUSTMENTS					\$ -	\$ -
GRAND TOTAL REVENUES/PAYABLES					<u>\$ 5,454,455.35</u>	<u>\$ 5,260,172.43</u>

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

ADDITIONAL MISCELLANEOUS CHARGES:

WATER MISCELLANEOUS CHARGES:	Charges	Adjustments	Totals
Back Flow Administrative fee			\$ -
Back Flow Testing fee			\$ -
Connect fees	\$ 13,125.00	\$ (25.00)	\$ 13,100.00
Travel Meter Fee (NEW)	\$ 250.00		\$ 250.00
EX-Extension Fees (Misc)	\$ 3,980.00		\$ 3,980.00
<i>Handling fees</i>			\$ -
Late Fees	\$ 39,676.76	\$ (119.26)	\$ 39,557.50
PX-Payment plan fee (Misc)	\$ 20.00		\$ 20.00
Reconnect fees	\$ 13,325.00	\$ (50.00)	\$ 13,275.00
Returned Payment Fee (New)	\$ 4,275.00	\$ (800.00)	\$ 3,475.00
Tampering (reconnects)	\$ 1,100.00		\$ 1,100.00
Taps Fees	\$ 19,900.00	\$ (1,500.00)	\$ 18,400.00
Water misc charges			\$ -
TOTAL WATER CHARGES	\$ 95,651.76	\$ (2,494.26)	\$ 93,157.50
BOD & TSS MISCELLANEOUS CHARGES:			
BOD/TSS MANUAL CALCULATIONS	\$ 2,496.89		\$ 2,496.89
TOTAL BOD & TSS MISCELLANEOUS CHARGES	\$ 2,496.89	\$ -	\$ 2,496.89
REUSE MISCELLANEOUS CHARGES:			
Reuse Tap Fee	\$ 2,700.00		\$ 2,700.00
Reuse Connect Fees	\$ 300.00		\$ 300.00
Reuse Reconnect Fees	\$ 100.00		\$ 100.00
Reuse EX-Extension Fees			\$ -
Reuse PX-Payment plan Fee			\$ -
Reuse Returned Payment Fee			\$ -
Reuse Travel Meter Fee (Misc)			\$ -
Reuse Tampering Fee			\$ -
TOTAL REUSE MISCELLANEOUS CHARGES	\$ 3,100.00	\$ -	\$ 3,100.00
RECYCLE MISCELLANEOUS CHARGES:			
Debris Disposal Fee			\$ -
TOTAL RECYCLE MISCELLANEOUS CHARGES	\$ -	\$ -	\$ -
SANITATION MISCELLANEOUS CHARGES:			
Lid locks - SA - Com	\$ 228.96		\$ 228.96
Temp Dumpster - SA Com.	\$ 242.28		\$ 242.28
Wash & Deodorize 2,4,6,8 yd - SA Com	\$ 270.88		\$ 270.88
Xtra Pick Up 2,4,6,8 yd - SA Com.	\$ 1,363.12		\$ 1,363.12
Total Miscellaneous Commercial Charges	\$ 2,105.24	\$ -	\$ 2,105.24
Disposal Fee - Misc (Roll Offs)	\$ 125.00		\$ 125.00
Hauling 20,30,40yd (Roll Off)	\$ 47,411.50		\$ 47,411.50
Rental 20,30,40yd (Roll Off)	\$ 25,075.48		\$ 25,075.48
Roll off fee (fix)			\$ -
Roll off fees			\$ -
Roll Off fees per ton	\$ 16,603.86		\$ 16,603.86
Roll Off Overweight	\$ 5.25		\$ 5.25
Sludge Fee (Roll-Off) (2018)			\$ -
Tire Disposal Fee - Roll Offs	\$ 230.00		\$ 230.00
Wash & Deodorize 20,40,60 yd (Roll Offs)			\$ -
Container Inactivity Charge	\$ 6,944.00		\$ 6,944.00
Total Miscellaneous Roll Off charges	\$ 96,395.09	\$ -	\$ 96,395.09
TOTAL SANITATION MISCELLANEOUS CHARGES	\$ 98,500.33	\$ -	\$ 98,500.33
TOTAL ADDITIONAL MISCELLANEOUS CHARGES BILLED:	199,748.98	(2,494.26)	\$ 197,254.72

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
WATER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	29,208,100	22,273,200	55,776,300		107,257,600	107,860,200
Multi-Family	22,601,100	8,984,300	14,788,900		46,374,300	49,234,400
Traveling Meters	501,900	3,167,500	229,900		3,899,300	2,417,400
Ttl Com/multi	52,311,100	34,425,000	70,795,100	0	157,531,200	159,512,000
City of Edinburg		1,500,000			1,500,000	1,588,000
City of Mission			5,355,300		5,355,300	551,000
City of Hidalgo			4,946,000		4,946,000	8,777,700
City of Pharr					0	0
Industrial	1,393,100	2,342,400	10,663,500		14,399,000	17,989,200
Residential	93,398,500	135,173,500	56,843,800	(46,700)	285,369,100	316,753,500
Sharyland #4		4,131,800			4,131,800	3,313,200
Total Water	147,102,700	177,572,700	148,603,700	(46,700)	473,232,400	508,484,600
					473,232,400	508,484,600
SPRINKLER						
Commercial	24,051,500	30,517,000	30,699,600		85,268,100	86,974,900
Multi-family	481,900	86,000	1,451,700		2,019,600	2,490,400
Ttl Com/multi	24,533,400	30,603,000	32,151,300	0	87,287,700	89,465,300
Industrial	19,200	0.00	1,104,100		1,123,300	1,509,300
Residential	13,133,700	19,575,800	11,811,000		44,520,500	53,659,300
Sharyland #4		244,000			244,000	409,500
Total Sprinkler	37,686,300	50,422,800	45,066,400	0	133,175,500	145,043,400
					133,175,500	145,043,400
TOTAL WATER & SPRINKLER						
Commercial	53,259,600	52,790,200	86,475,900	0	192,525,700	194,835,100
Multi-family	23,083,000	9,070,300	16,240,600	0	48,393,900	51,724,800
Traveling Meters	501,900	3,167,500	229,900	0	3,899,300	2,417,400
Ttl Com/multi	76,844,500	65,028,000	102,946,400	0	244,818,900	248,977,300
City of Edinburg	0	1,500,000	0	0	1,500,000	1,588,000
City of Mission	0	0	5,355,300	0	5,355,300	551,000
City of Hidalgo	0	0	4,946,000	0	4,946,000	8,777,700
City of Pharr	0	0	0	0	0	0
Industrial	1,412,300	2,342,400	11,767,600	0	15,522,300	19,498,500
Residential	106,532,200	154,749,300	68,654,800	(46,700)	329,889,600	370,412,800
Sharyland #4	0	4,375,800	0	0	4,375,800	3,722,700
Total Water & Sprinkler	184,789,000	227,995,500	193,670,100	(46,700)	606,407,900	653,528,000
					606,407,900	653,528,000

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

CONSUMPTION IN GALLONS:

	Cycle 6	Cycle 7	Cycle 5		CURRENT	PRIOR YEAR
SEWER	13th	23rd	31st	ADJUSTMENTS	CONSUMPTION	CONSUMPTION
Commercial	28,374,600	19,554,300	53,370,100		101,299,000	102,118,100
Multi-family	22,458,300	9,821,500	14,635,600		46,915,400	48,545,600
Ttl Com/multi	50,832,900	29,375,800	68,005,700	0	148,214,400	150,663,700
City of Alton	44,166,800				44,166,800	40,890,000
Ind - level 1	20,700	1,169,100	1,365,200		2,555,000	2,936,500
Ind - level 2			5,046,500		5,046,500	6,317,100
Ind - level 3	1,106,400	1,130,400	1,937,100		4,173,900	5,787,600
Ind - level 4	266,000	42,900	2,314,600		2,623,500	2,948,000
Total Ind	1,393,100	2,342,400	10,663,400	0	14,398,900	17,989,200
Residential	91,187,800	133,283,000	56,027,100	(738,000)	279,759,900	310,552,800
Total Sewer	187,580,600	165,001,200	134,696,200	(738,000)	486,540,000	520,095,700
					486,540,000	520,095,700
REUSE						
Commercial		3,958,100			3,958,100	5,714,900
Multi-family					0	0
Traveling Meters		83,500			83,500	87,700
Ttl Com/Multi	0	4,041,600	0	0	4,041,600	5,802,600
Industrial					0	0
Residential		8,992,300			8,992,300	9,017,700
Total Reuse	0	13,033,900	0	0	13,033,900	14,820,300
					13,033,900	14,820,300

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

NUMBER OF ACCOUNTS:

WATER	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
Commercial	1,600	1,206	2,018		4,824	4,730
Multi-family	659	205	360		1,224	1,229
Traveling Meters	13	19	24		56	46
Ttl Com/Multi	2,272	1,430	2,402		6,104	6,005
Industrial	44	13	70		127	130
Residential	13,616	16,748	9,505		39,869	39,149
City of Edinburg		1			1	1
City of Mission			2		2	2
City of Hidalgo			2		2	2
City of Pharr					0	-
Sharyland #4		254			254	248
Total Water	15,932	18,446	11,981		46,359	45,537
					46,359	45,537

SPRINKLER

Commercial	546	548	720		1,814	1,758
Multi-family	27	12	12		51	50
Ttl Com/Multi	573	560	732		1,865	1,808
Industrial	1	1	22		24	24
Residential	789	1,180	471		2,440	2,421
Sharyland #4		18			18	18
Total Sprinkler	1,363	1,759	1,225		4,347	4,271
					4,347	4,271

TOTAL WATER & SPRINKLER

Commercial	2,146	1,754	2,738		6,638	6,488
Multi-family	686	217	372		1,275	1,279
Traveling Meters	13	19	24		56	46
Ttl Com/Multi	2,845	1,990	3,134		7,969	7,813
Industrial	45	14	92		151	154
Residential	14,405	17,928	9,976		42,309	41,570
City of Edinburg	0	1	0		1	1
City of Mission	0	0	2		2	2
City of Hidalgo	0	0	2		2	2
City of Pharr	0	0	0		0	0
Sharyland #4	0	272	0		272	266
Total Water & Sprinkler	17,295	20,205	13,206		50,706	49,808
					50,706	49,808

SEWER

Commercial	1,544	1,118	1,926		4,588	4,511
Multi-Family	650	201	355		1,206	1,207
Ttl Com/Multi	2,194	1,319	2,281		5,794	5,718
City of Alton	1				1	1
Ind - level 1	7	3	4		14	14
Ind - level 2	0	0	5		5	5
Ind - level 3	18	9	26		53	56
Ind - level 4	19	1	34		54	55
Total Ind	44	13	69		126	130
Residential	13,395	16,454	9,282		39,131	38,597
Total Sewer	15,634	17,786	11,632		45,052	44,446
					45,052	44,446

**McALLEN PUBLIC UTILITY
MONTHLY REPORT
APRIL 2023**

NUMBER OF ACCOUNTS:

SURCHARGE	Cycle 6 13th	Cycle 7 23rd	Cycle 5 31st	ADJUSTMENTS	CURRENT BILLINGS	PRIOR YEAR # OF ACCTS
BOD & TSS	243	245	378		866	812
Total Surcharge	243	245	378		866	812
					866	812

REUSE

Commercial		25			25	18
Multi-family					0	0
Traveling Meters		1			1	1
Ttl Com/Multi	0	26	0	0	26	19
Industrial					0	0
Residential		687			687	577
Total Reuse	0	713	0	0	713	596
					713	596

SEWER LINE ASSESSMENT

Residential	1				1	1
Total Sewer Line Assessment	1	-	-		1	1
					1	1

SANITATION

Commercial	1,384	1,057	1,680		4,121	3,992
Multi-family	568	163	303		1,034	1,034
Ttl Com/Multi	1,952	1,220	1,983		5,155	5,026
Industrial	35	6	55		96	98
Residential	12,340	17,546	9,111		38,997	37,989
Total Sanitation	14,327	18,772	11,149		44,248	43,113
					44,248	43,113

RECYCLE FEE

Commercial	1,384	1,057	1,680		4,121	3,992
Multi-family	568	163	303		1,034	1,034
Ttl Com/Multi	1,952	1,220	1,983		5,155	5,026
Industrial	35	6	55		96	98
Residential	12,340	17,546	9,111		38,997	37,988
Total Recycle Fee	14,327	18,772	11,149		44,248	43,112
					44,248	43,112

BRUSH FEE

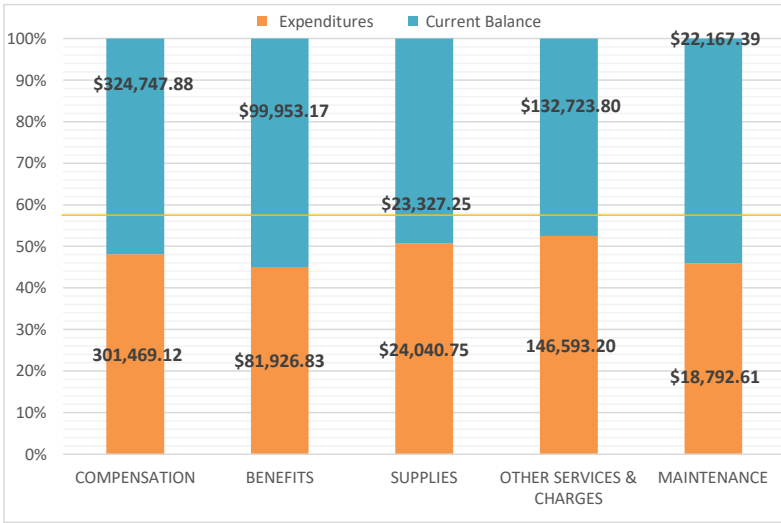
Commercial	1,401	1,090	1,710		4,201	4,071
Multi-family	571	168	308		1,047	1,046
Ttl Com/Multi	1,972	1,258	2,018		5,248	5,117
Industrial	34	8	61		103	106
Residential	12,617	17,643	9,141		39,401	38,652
Total Brush Fee	14,623	18,909	11,220		44,752	43,875
					44,752	43,875

DESCRIPTION	JAN	FEB	MAR	APR
ENPLANEMENTS				
AMERICAN AIRLINES	18,568	15,403	17,850	18,599
UNITED AIRLINES	15,047	14,824	14,442	14,052
ALLEGiant AIRLINES	5,744	5,786	7,028	5,645
AEROMAR	334	0	0	0
CHARTERS	96	167	173	150
TOTAL MTD	39,789	36,180	39,493	38,446
CUMULATIVE YTD	39,789	75,969	115,462	153,908
YoY CHANGE	19%	15%	15%	13%
DEPLANEMENTS				
AMERICAN AIRLINES	15,724	15,004	16,236	16,772
UNITED AIRLINES	12,290	12,462	12,627	12,092
ALLEGiant AIRLINES	5,707	5,679	6,796	5,339
AEROMAR	445	0	0	0
CHARTERS	96	94	173	147
TOTAL MTD	34,262	33,239	35,832	34,350
CUMULATIVE YTD	34,262	67,501	103,333	137,683
YoY CHANGE	18%	14%	14%	11%

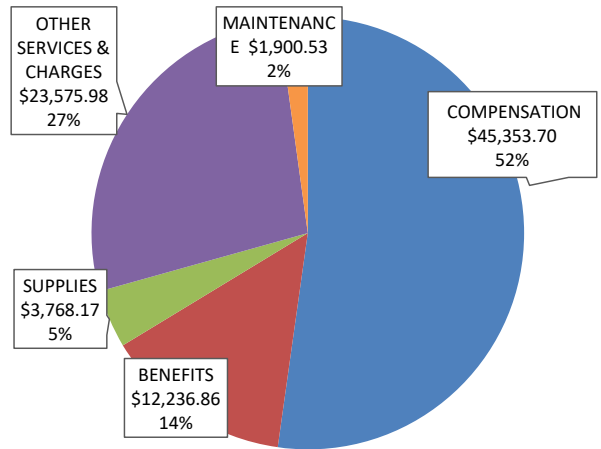


FY 2022-2023 APRIL DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$572,823

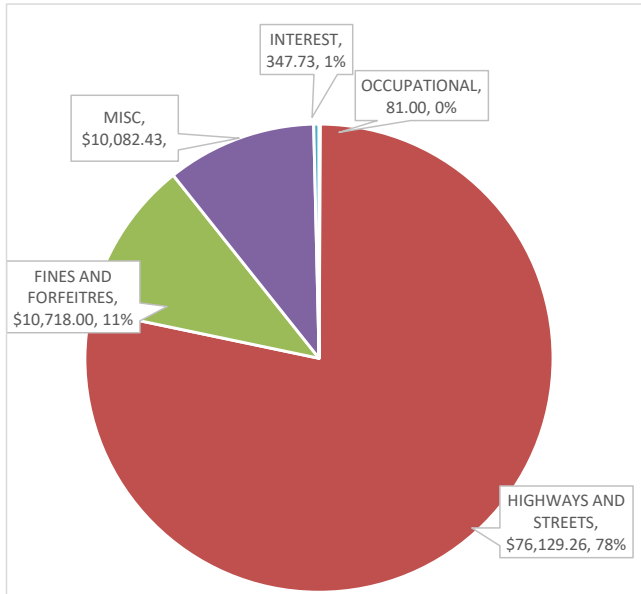


MONTHLY EXPENDITURES \$ 86,835.24

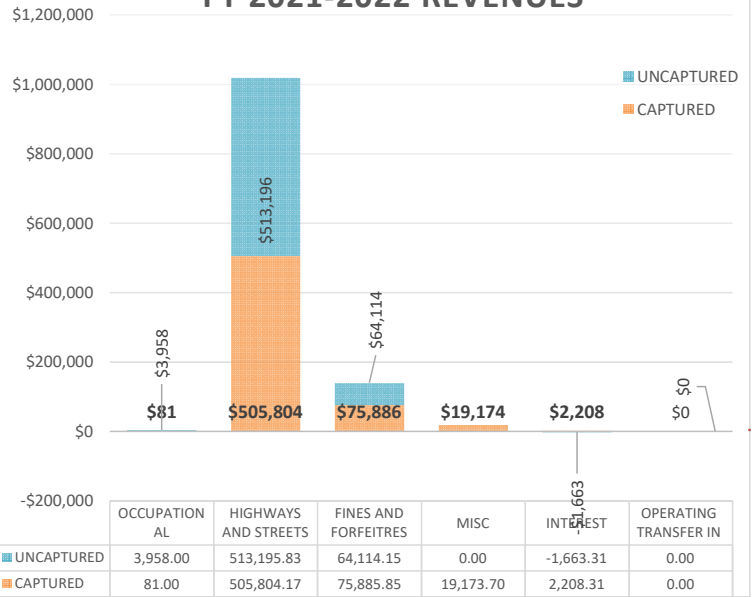


TOTAL REVENUES YTD: \$614,114

MONTHLY REVENUES \$ 87,072.95



FY 2021-2022 REVENUES

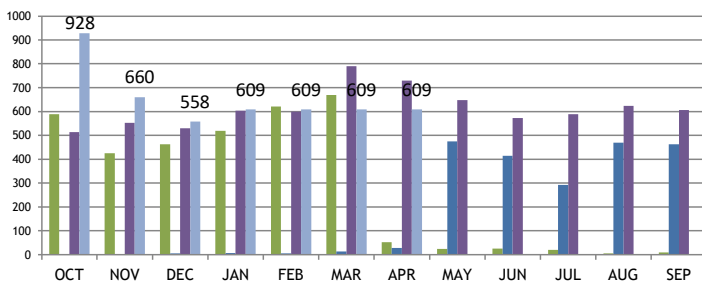


ONLINE REVENUE COLLECTION ACTIVITY

OF ONLINE PAYMENTS

FY 22-23 TOTAL: 4582

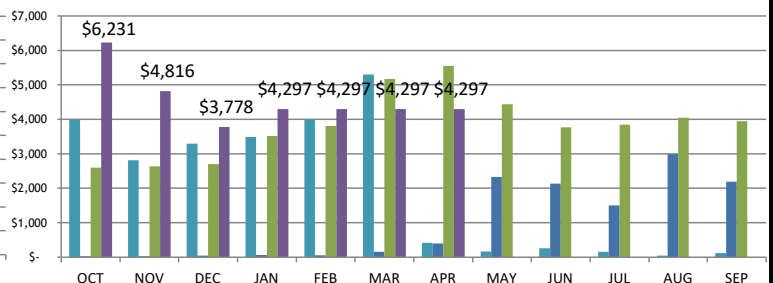
■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022 ■ FY 2022-2023



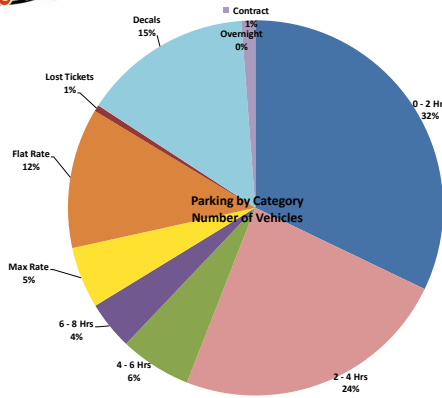
ONLINE CITATION REVENUE

FY 22-23 TOTAL: \$32,013

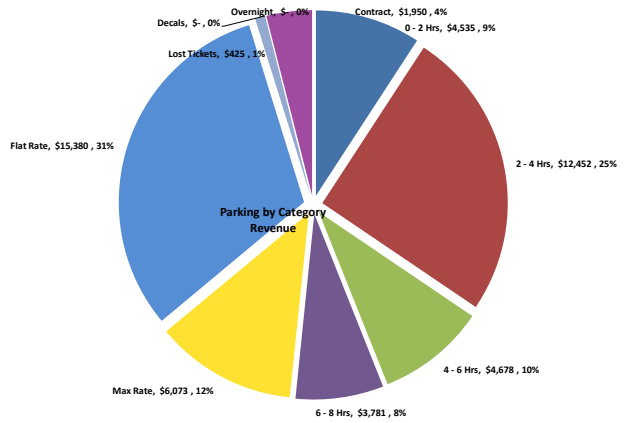
■ FY 2019-2020 ■ FY 2020-2021 ■ FY 2021-2022 ■ FY 2022-2023



APRIL 2023 - PARKING GARAGE ACTIVITY

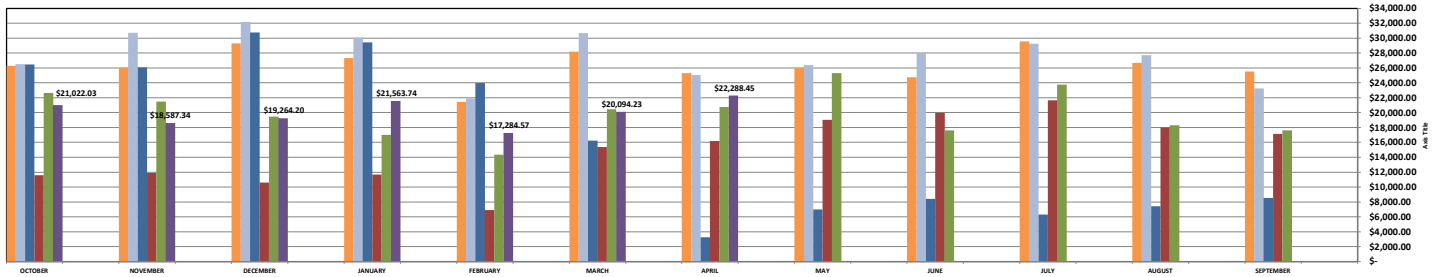


TOTAL NUMBER OF PARKERS YTD FY 2022-2023 51,180



Garage Net Revenue Summary

FY 2017-2018 FY 2018-2019 FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2021-2023

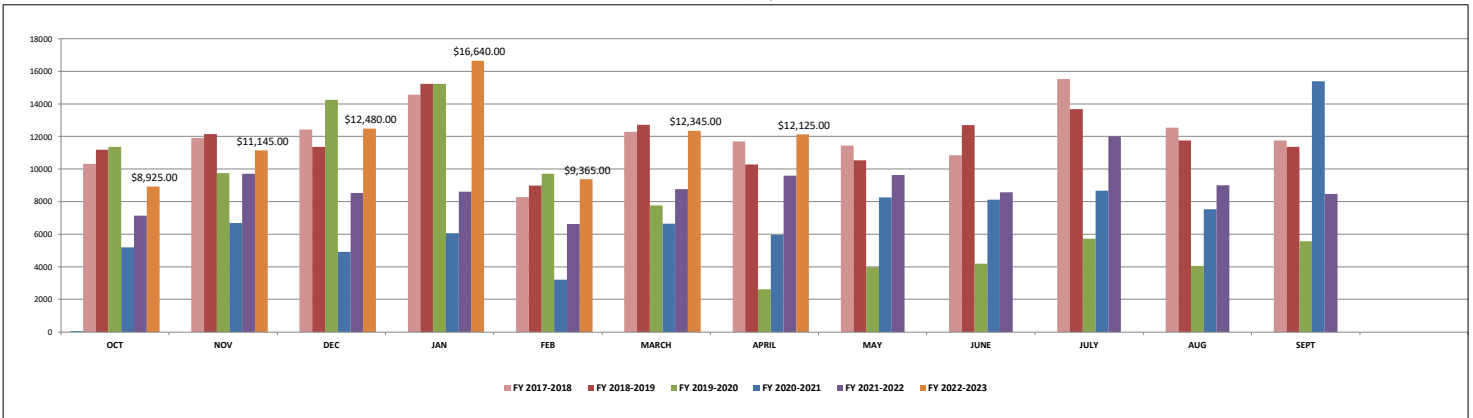


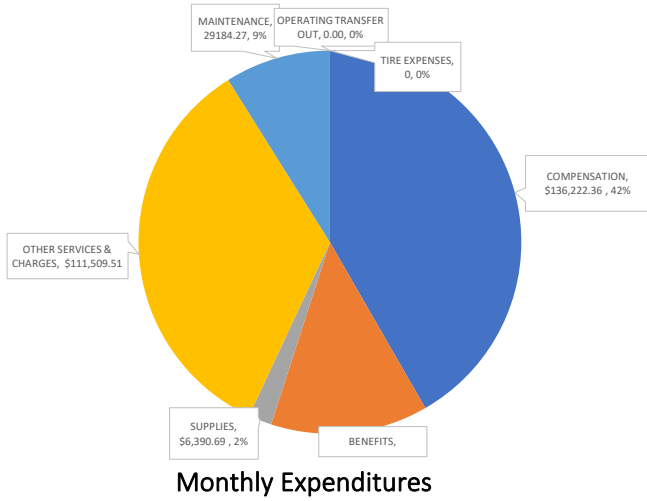
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2021-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45						\$ 140,104.57
	FY 2021-2022 NET REVENUE \$20,094					FY 2022-2023 NET REVENUE \$22,288		DIFFERENCE \$2,194		% OF CHANGE 11%			

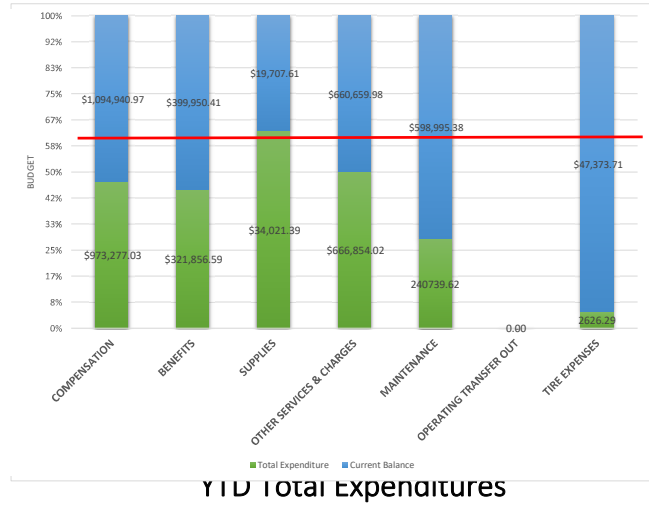
OVERNIGHT PARKING REVENUE

TOTAL REVENUE FY 2022-2023: \$83,025



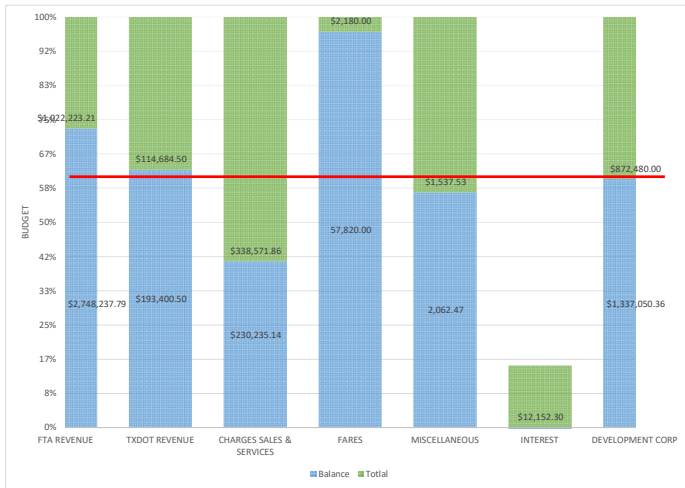


\$ 331,751.47

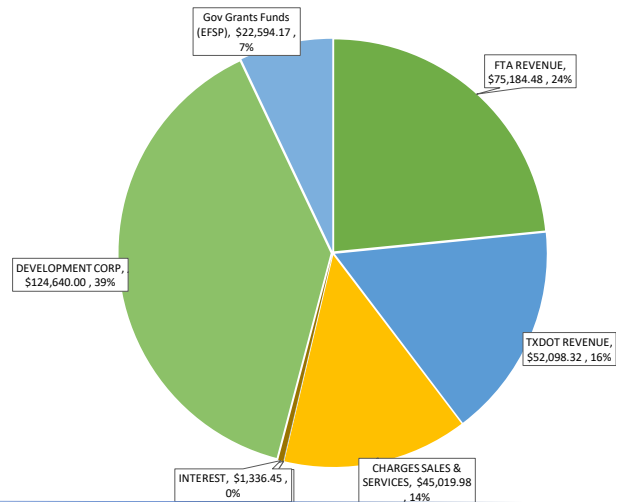


\$ 2,245,842.22

YTD REVENUE 2,522,462.04



MONTHLY REVENUE \$ 356,309.31





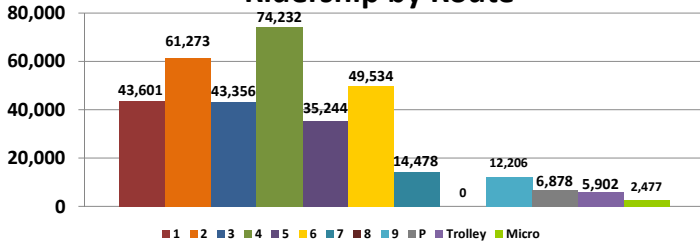
FY 2022-2023 METRO MCALLEN

OCTOBER 1, 2022 thru APRIL 30, 2023 Ridership and Fares

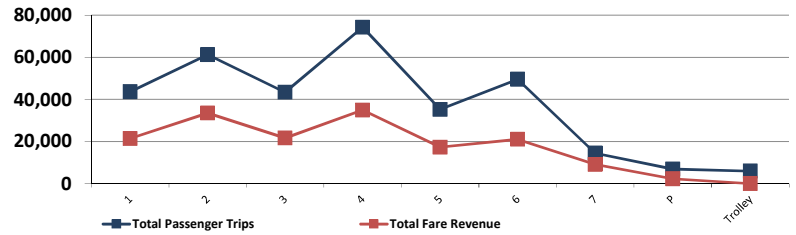
TOTAL RIDERSHIP= 349,181

TOTAL ANNUAL FARE REVENUE= \$167,931

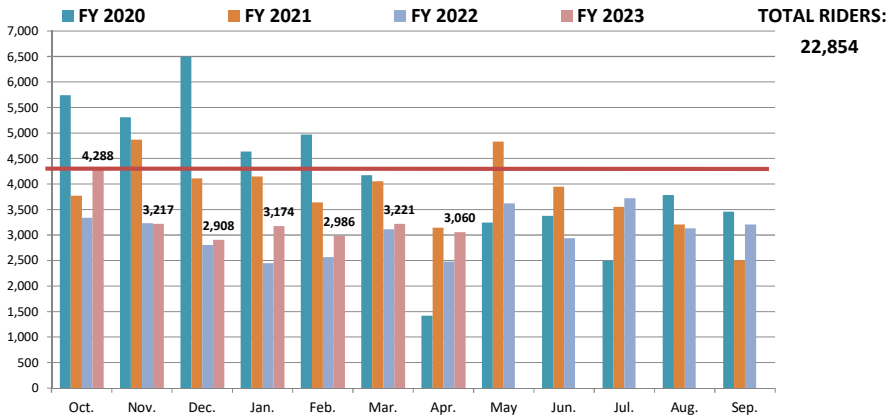
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



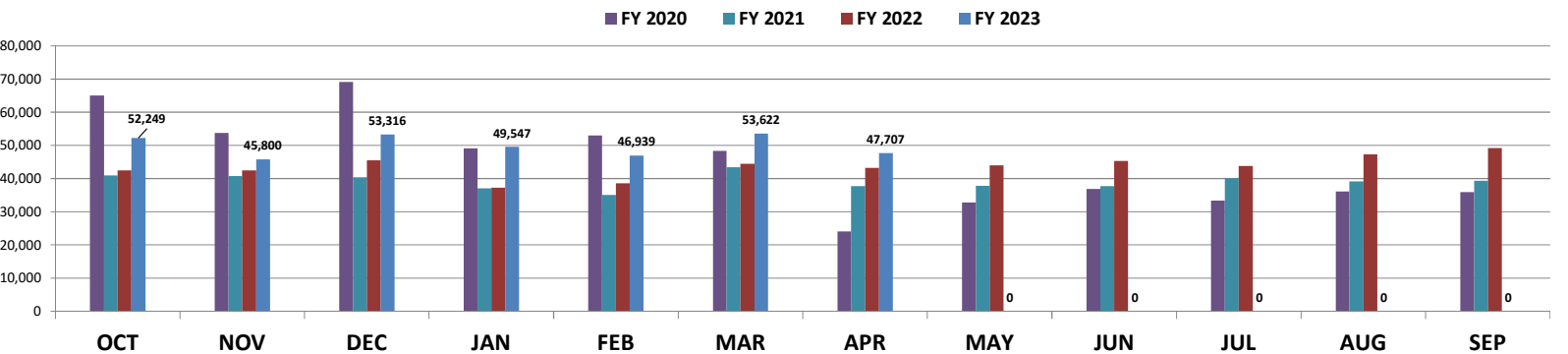
**MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES**

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060						22,854
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2020 - FY 2023 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	0	0	0	0	0	349,181	-26%

April 2023

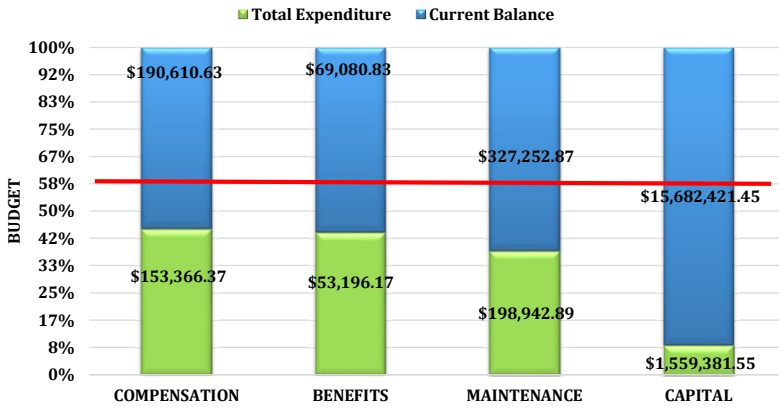


FY 2022 - 2023

McAllen Central Station Report

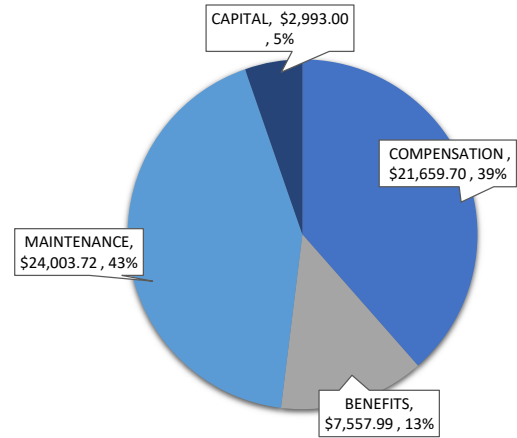
YTD EXPENDITURES

\$1,972,176.20



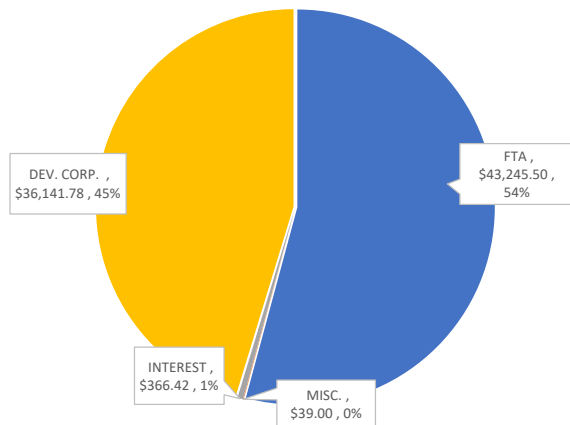
MONTHLY EXPENDITURES

\$56,849.00



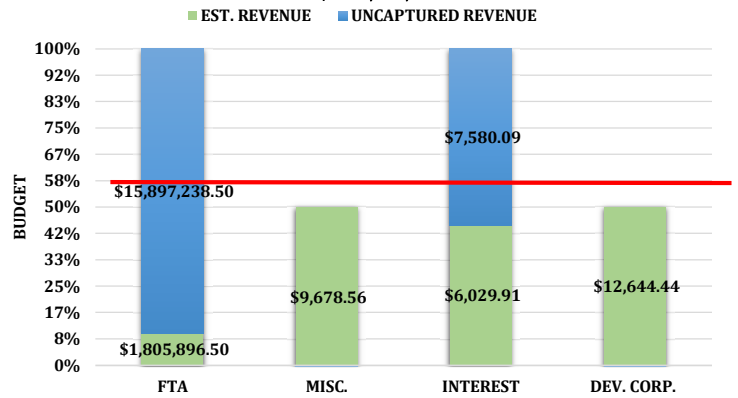
MONTHLY REVENUE

\$79,792.70



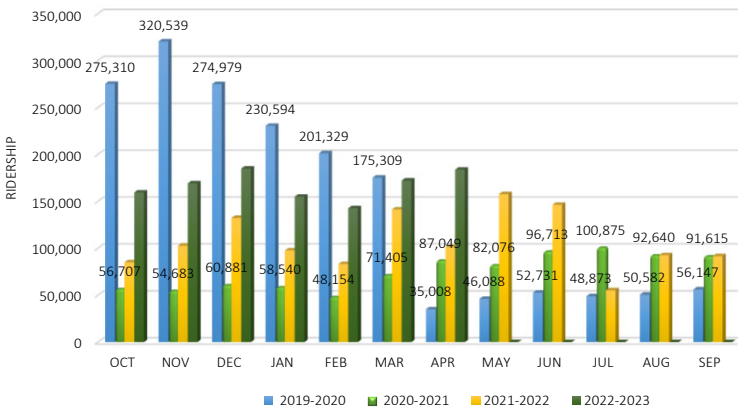
YTD REVENUE

\$ 1,834,249.41



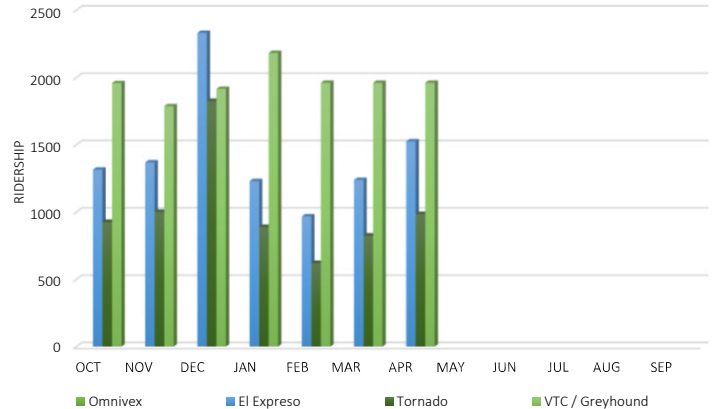
BUS TERMINAL VISITORS

1,287,890



FY 2022-2023 BUSLINE RIDERSHIP

30,773



City of McAllen
Grant Status Report
April 2023

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Bridge	Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. No additional information on the project was provided by the Engineering Department for the month of April 2023.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of April 2023.
	FY 2022 INFRA	Department of Transportation	09/09/2022	12/31/2026	\$ 25,000,000.00	\$ 5,000,000.00	\$ -	\$ 30,000,000.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of April 2023.
Convention Facilities	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	08/31/2027	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,678,424.46	\$ 5,321,575.54	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. CMR accepted proposals in April for costs that are currently under review. No additional information provided by the Quinta Team members for the Month of April 2023.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. CMR accepted proposals in April for costs that are currently under review. No additional information provided by the Quinta Team members for the Month of April 2023.
	Center for Urban Ecology at Quinta Riders 2	Texas Parks and Wildlife	11/29/2021	08/23/2023	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. CMR accepted proposals in April for costs that are currently under review. No additional information provided by the Quinta Team members for the Month of April 2023.
	McAllen ISD Discovery Center	McAllen ISD	09/15/2023	09/30/2025	\$ 4,000,000.00	\$ -	\$ 959,169.57	\$ 3,040,830.43	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. Project bids received in February 2022 were rejected and plans were reviewed for changes to be rebid. A CMR has been procured and is working with staff to rebid. CMR accepted proposals in April for costs that are currently under review. No additional information provided by the Quinta Team members for the Month of April 2023.
Emergency Management	#22 - COVID-19 TESING // UNINSURED	FEMA/TDEM	07/20/2020	02/28/2022	\$ 30,375.00	\$ -	\$ 30,375.00	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
	Category Z - COVID-19 Pandemic -Cost Manangement PA	FEMA/TDEM	06/01/2020	06/12/2022	\$ 38,402.56	\$ -	\$ 38,402.56	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
	#39 - COVID-19 Expenses (Dec. 2022)	FEMA/TDEM	07/08/2022	12/31/2022	\$ 3,626.20	\$ 362.62	\$ 3,988.82	\$ (0.00)	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Emergency Management	#40 - COVID-19 Expenses - Jan 2023	FEMA/TDEM	07/08/2022	01/19/2023	\$ 7,181.56	\$ 718.16	\$ 7,899.72	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
	#41 - COVID-19 Expenses - Feb. 2023	FEMA/TDEM	07/08/2022	02/22/2023	\$ 5,935.08	\$ 593.51	\$ 6,528.59	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
	#42 - COVID-19 Expenses - March 2023	FEMA/TDEM	07/08/2022	03/14/2023	\$ 4,250.60	\$ 472.29	\$ 4,722.89	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
Engineering	FY 2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,734,359.66	\$ 1,501,947.34	Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff. The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of April 2023.
	FY 2017 TWDB Flood Mitigation Assistance-Quince Ave. at N. 27th St. Drainage Improvements	TWDB/FEMA	06/15/2018	10/08/2023	\$ 598,652.00	\$ 199,551.00	\$ 439,635.31	\$ 358,567.69	Project consists of the installation of new storm sewer infrastructure at the intersection of North 27th Street and Quince Avenue. The project will improve drainage in the area bound by N 23rd to the east and N 27th to the West, Tamarack Avenue to the North and Quince Avenue to the South. No additional information provided by the Engineering department for the month of April 2023.
	FY 2017 TWDB Flood Mitigation Assistance - Northgate Lane Drainage Improvements	TWDB/FEMA	08/01/2017	06/20/2023	\$ 1,048,820.00	\$ 349,606.00	\$ -	\$ 1,398,426.00	The project consists of the installation of new storm sewer infrastructure for the drainage improvements that will tie to existing downstream receiving stream (McAllen Lateral) at the South end of the project limits. The project is bound by N 2nd Street to the East, N 10th Street to the west, Hobbs Drive to the North and Wisconsin Road to the South. Design for project is complete and is pending award of bid. No additional information to report for the Month of April 2023 by Engineering Department.
	Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 296,489.75	\$ 3,300,946.25	Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of April 2023.
	McAllen Business Industrial Park - Fallek	U.S. Department of Commerce	05/10/2022	05/10/2027	\$ 1,500,000.00	\$ 3,025,000.00	\$ 28,888.88	\$ 4,496,111.12	Grant involves providing EDA funding for the construction of industrial park subdivision in the McAllen Industrial Park area by developer Fallek. Bids are scheduled to be received in April with award to be made in May 2023. No additional information was provided for the Month of April.
Fire	FY 2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 566,036.57	\$ 89,987.43	Project is ongoing and involves subsidizing the salary of four firefighters. Grant end date was 3.7.23. Pending final submission of reconciled grant to close out grant balance.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Library	FY2022 E Recurring Services Grant	Universal Services Administrative Company	07/01/2022	06/30/2023	\$ 12,242.00	\$ 1,380.00	\$ 11,351.67	\$ 2,270.33	Invoice #1891734041523 for Spectrum Enterprise Internet Service for the period of Apr 15, 2022 - May 14, 2023. City portion is 10% of the invoice total, and USAC pays the remaining 90% of the total. Our portion was \$105.55 and USAC portion was \$949.96
	McAllen Public Safety Building Security Cameras Project	Department of Justice Bureau of Justice Assistance	10/01/2019	03/31/2023	\$ 12,048.00	\$ -	\$ -	\$ 12,048.00	Cares funded grant for the installation of security cameras at the MPD Station. Department has procured and requested equipment installation. Pending submission to DOJ for reimbursement and close out.
	FY 2022-2023 VCLG	Texas Office of Attorney General	09/01/2022	08/31/2023	\$ 42,000.00	\$ -	\$ 34,054.87	\$ 7,945.13	During the month of April 2023, Crime Victim Liaison (CVL) assisted 129 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	FY 2022 COPS Hiring Grant	Department of Justice	10/01/2022	09/30/2027	\$ 1,875,000.00	\$ 791,766.60	\$ 77,903.00	\$ 2,588,863.60	Grant involves the funding for the hiring of 15 new police officers for MPD. Twelve officers were hired through March 2023. MPD is in the process of hiring additional personnel.
	Texas Anti Gang Center (TAG#8)	OOG - HSGD	05/01/2022	08/31/2023	\$ 12,213,386.00	\$ -	\$ 1,163,686.90	\$ 11,049,699.10	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters. The TAG 8 grant includes approximately an additional \$ 11.6 M for the acquisition in capital equipment to be utilized in crime prevention and investigation.
Police	FY 2022 JAG - Edward Byrne Memorial	Department of Justice	10/01/2021	09/30/2023	\$ 10,038.00	\$ -	\$ 6,725.44	\$ 3,312.56	Equipment partially received and deployed. Pending receipt of training room video equipment. Once complete equipment is received and installed a submission to DOJ reimbursement will be processed by finance. Pending close out.
	FY2023 - STEP CMV	TXDOT	10/01/2022	09/30/2023	\$ 52,000.00	\$ 13,000.00	\$ 41,578.85	\$ 23,421.15	The STEP Commercial Motor Vehicle Grants is a Traffic enforcement grant, targeting Commercial Motor Vehicle traffic/Ordinance violations. The Officers made 98 traffic stops on CMVs, and 10 other traffic stops. They worked 48 hours, at a cost of about \$5,030.58.
	FY 2023 Bullet-Resistant Shield Program	Office of the Governor	11/01/2022	10/31/2023	\$ 51,265.80	\$ -	\$ -	\$ 51,265.80	Project involves the purchase of bullet resistance shields for officers. MPD has procured equipment. Pending the receipt and final draw down for close out.
	2023 South Texas Auto Theft Enforcement Task Force Grant	TXDOT	09/01/2022	08/31/2023	\$ 327,652.00	\$ 183,930.00	\$ 375,643.01	\$ 135,938.99	The Auto Task Force grant staff reported investigating one new auto theft, recovered no stolen vehicle and made twenty one arrests during the month of April 2023. A total of sixteen theft investigations have been initiated during the 2023 calendar year.
	FY 2023 STEP - Impaired Driving Mobilization Grant	Texas Department of Transportation	12/13/2022	09/07/2023	\$ 29,997.52	\$ 7,499.38	\$ 18,035.97	\$ 19,460.93	The STEP Impaired Driving Mobilization grant is scheduled in 4 "waves" throughout the year. There was no activity in April.
	FY2023 STEP Comprehensive	TXDOT	10/01/2022	09/30/2023	\$ 71,000.00	\$ 17,750.00	\$ 48,567.69	\$ 40,182.31	The STEP Comprehensive Grant is a Traffic enforcement grant, targeting general traffic/Ordinance violations. The Officers made 423 traffic stops to promote safe driving. They worked 158 hours, at a cost of about \$7,718.19.
	FY2024 - STEP Comprehensive	TXDOT	10/01/2023	09/30/2024	\$ 71,000.00	\$ 17,750.00	\$ -	\$ 88,750.00	Selective Traffic Enforcement Grant will be enforced beginning October 2023. No activity of enforcement will begin until then.
	FY2024 TXDOT STEP - Click it or Ticket	TXDOT	05/19/2023	06/07/2023	\$ 19,922.23	\$ 4,984.25	\$ -	\$ 24,906.48	The STEP Click it or Ticket grant is scheduled in May, 2023. There was no activity in for April, 2023.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
7	32				\$ 86,242,171.55	\$ 62,186,002.81	\$ 11,572,469.18	\$ 136,855,705.18	

Health Department Admin Staff

Monthly Activity Report

SERVICES TO PUBLIC	April 2023	Same Month Previous Year	Year to Date 2023
Mosquito Abatement Request	34	48	55
Calls Dispatched	2287	2077	6711
Public Information Request (PIR)	18	25	62
Garage Sales	219	394	1080
Agriculture Permits	5	29	29
On-Site Sewage Permits	0	1	3
Temporary Event Permits	82	10	118
Tent Permits	1	6	1
General Cases	1	2	2
Letters Sent	421	367	1052
FOOD			
Food Establishment Permits Prepared	13	14	42
Food Manager Certification Issued	7	7	15
Food Handler Certification Issued	0	0	1
Renewal Notices Issued	129	120	405
LIENS			
Payoffs Requested	11	22	69
Property Liens Placed	0	2	65
Property Liens Released	7	10	89
Released of Lien	3	13	164

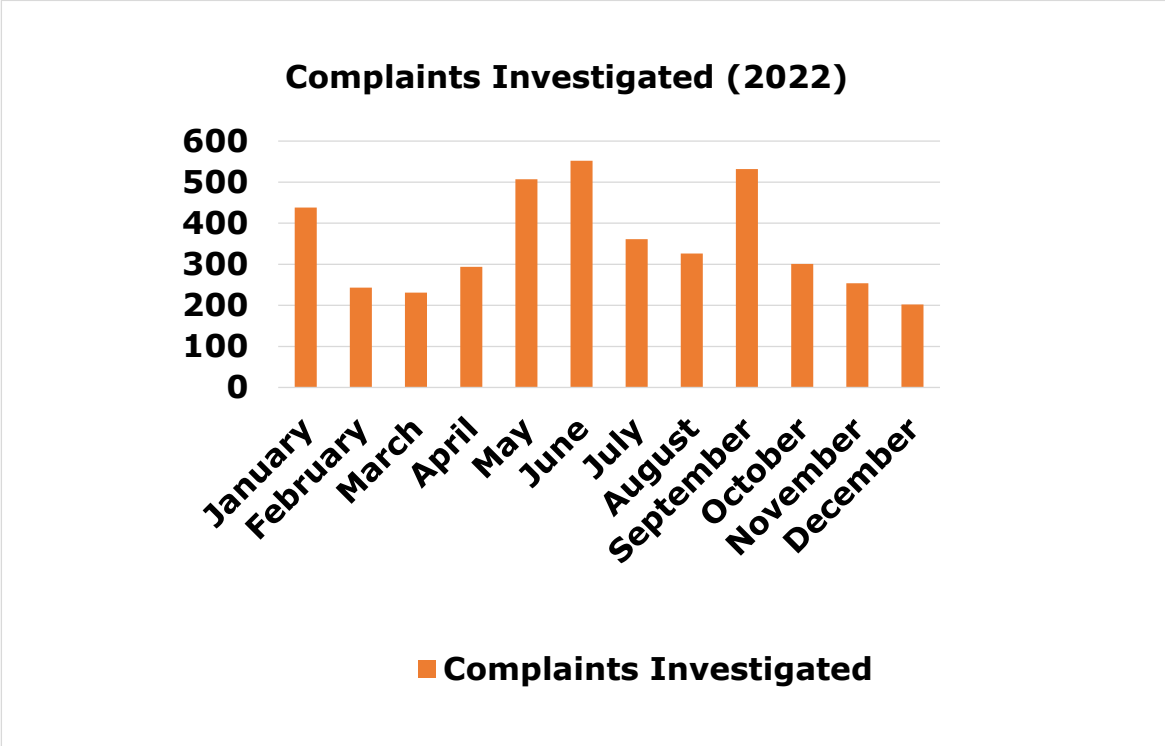
Combined Code Enforcement

Monthly Activity Report

	April 2023	Same Month Previous Year	Year to Date 2023
Weedy Lots			
Complaints Investigated	504	294	1168
Inspections	714	622	2181
Mowed by Contractors (MBC)	475	3	1032
Properties Mowed by Others After Notice (MBO)	1314	1077	3772
Litter & Illegal Dumping Enforcement			
Complaints Investigated	88	100	372
Inspections	1180	212	1797
Cleaned by City	0	0	0
Cleaned by Violator	0	15	0
Cleaned by Owner	169	43	506
Planning			
Front Yard Parking	20	16	47
Illegal Signs	99	106	537
Street Vendors	0	15	2
Conditional Use Permits	10	0	24
Vegetation	0	1	3
Garage Sales	5	8	18
Miscellaneous Permits	117	11	423
Blue Bins	0	0	0
Zoning Items			
Zoning	182	148	810
I-2 Heavy Industrial	0	0	1
I-1 Light Industrial	0	0	0
C-3 General Business	3	7	27
C-1 Office Building	0	0	1
A-O Agricultural-Open Space	4	0	6
R-3A Multifamily Residential Apt	0	0	4
R-2 Duplex-Fourplex Residential	16	3	31
R-1 Single Family Residential	29	46	175
C-4 Commercial Industrial	0	2	0
C-2 Neighborhood Commercial	1	1	1
R-3C Multifamily Residential Condominium	0	0	0
C-3L Light Commercial	0	6	0
R-3T Multifamily Residential Townhouse	0	0	0
R-4 Mobile or Modular Home	0	0	0

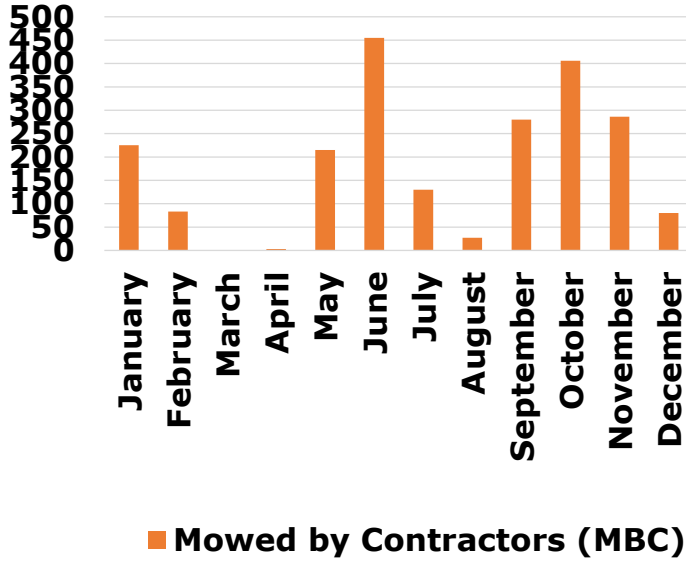
Combined Code Enforcement Charts
Monthly Activity Report

WEEDY LOTS

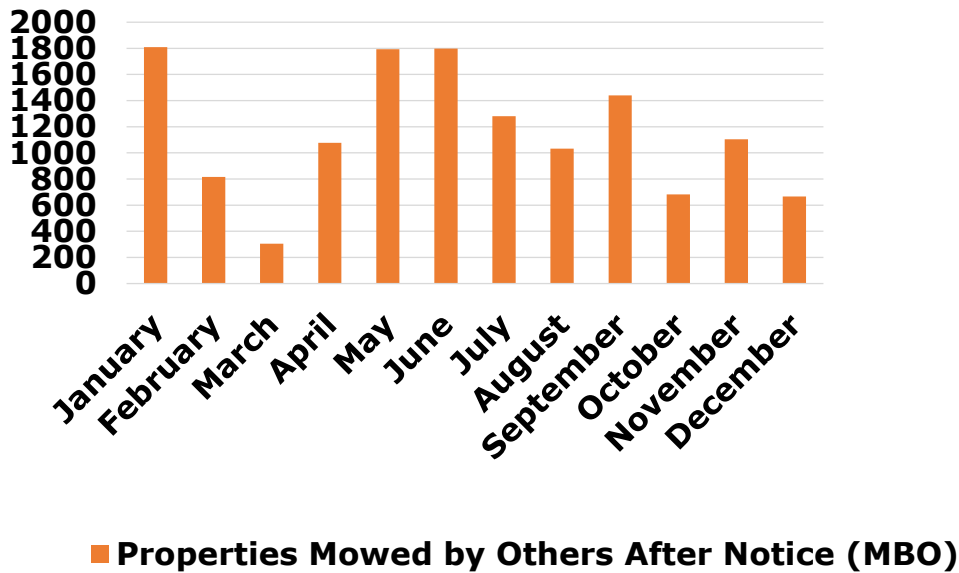


Combined Code Enforcement Charts
Monthly Activity Report

Mowed by Contractors (2022)

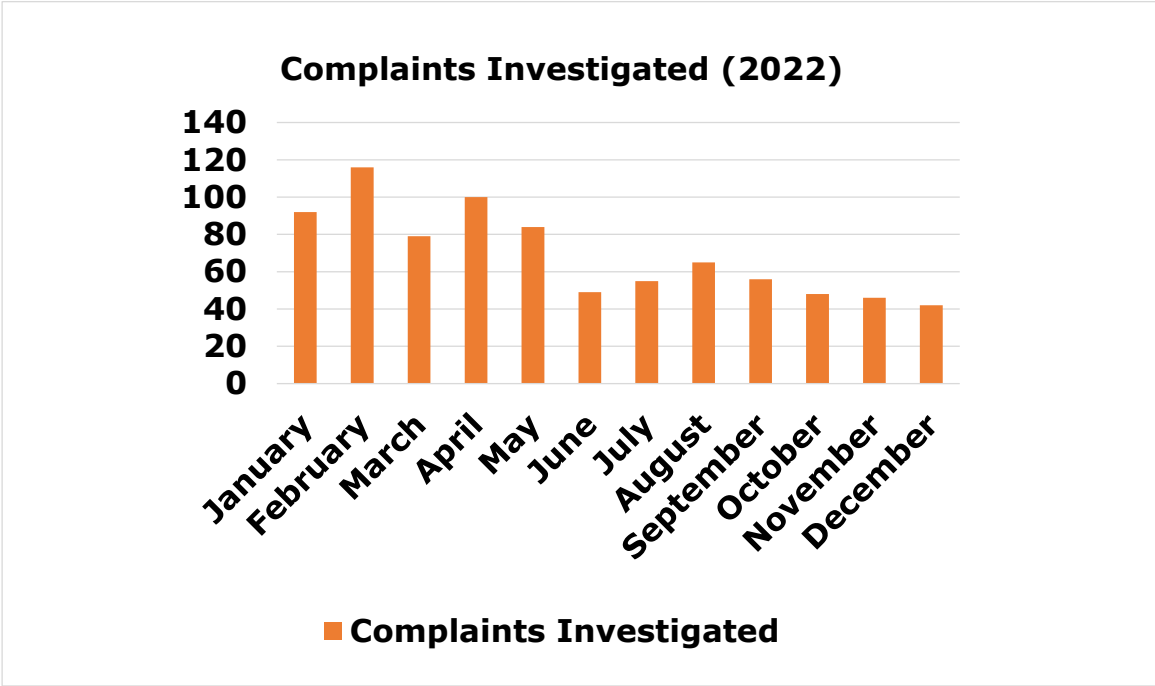


Properties Mowed by Others After Notice (2022)

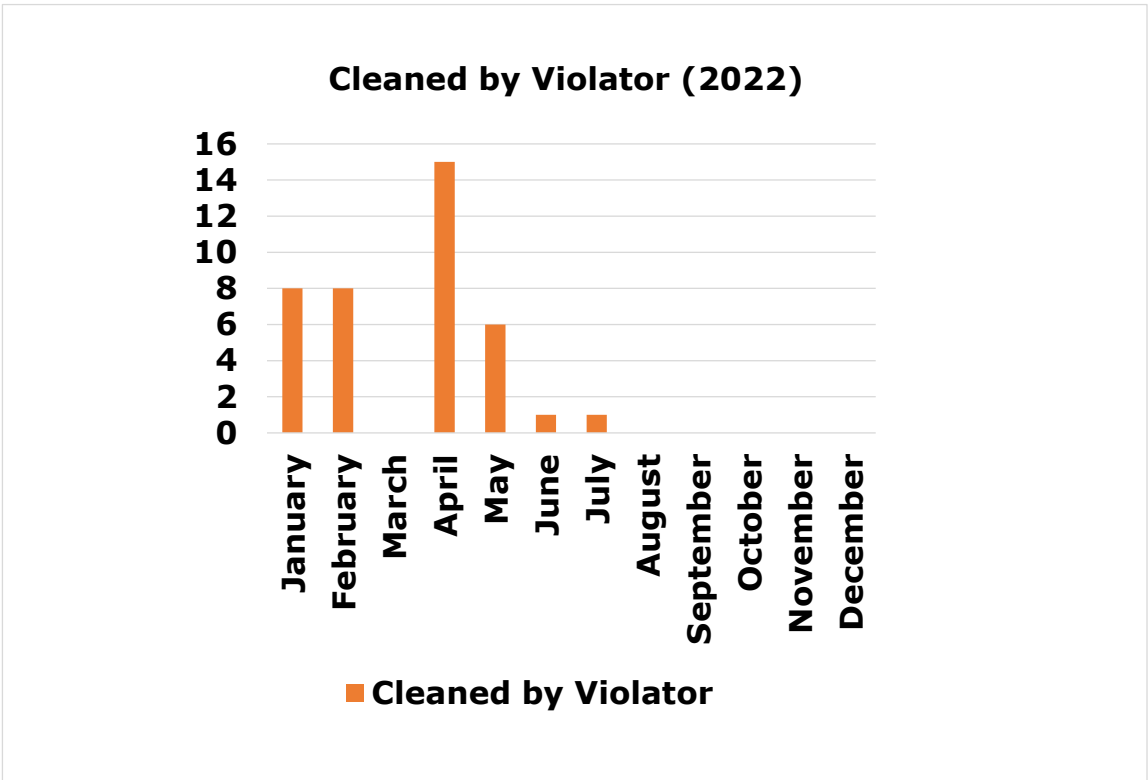
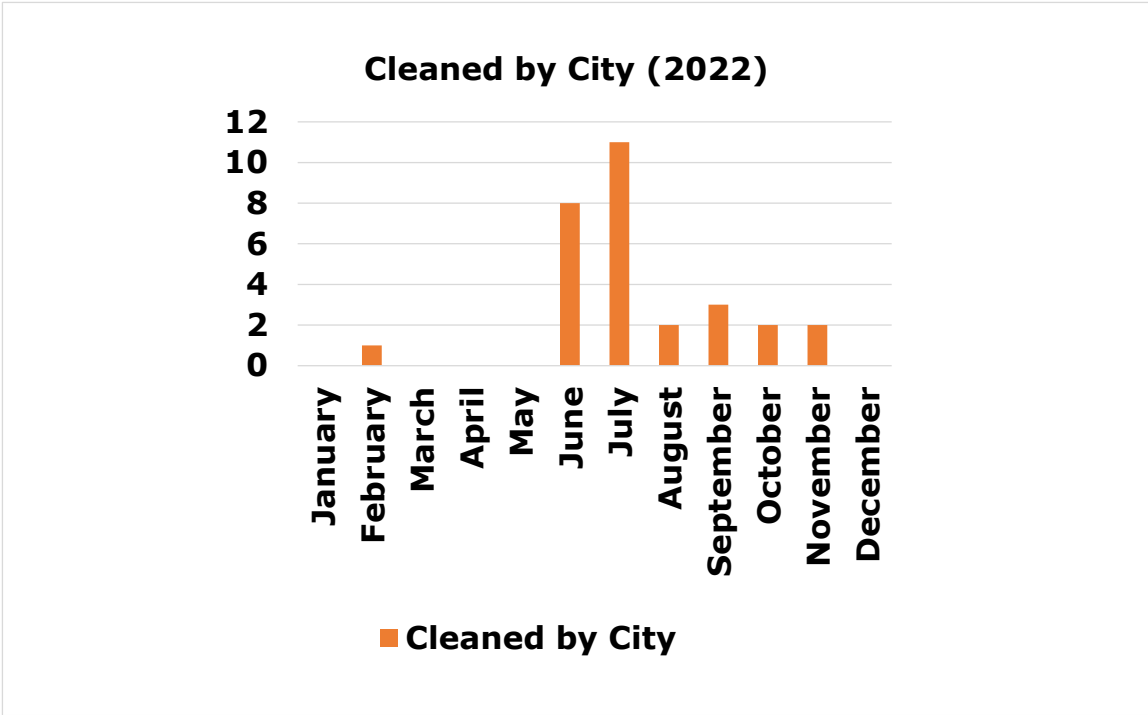


Combined Code Enforcement Charts
Monthly Activity Report

LITTER & ILLEGAL DUMPING ENFORCEMENT

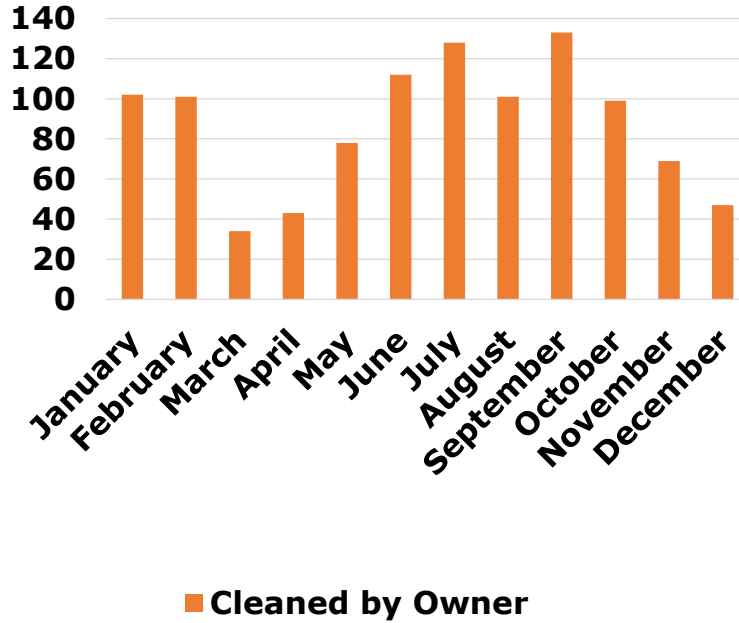


Combined Code Enforcement Charts
Monthly Activity Report



Combined Code Enforcement Charts
Monthly Activity Report

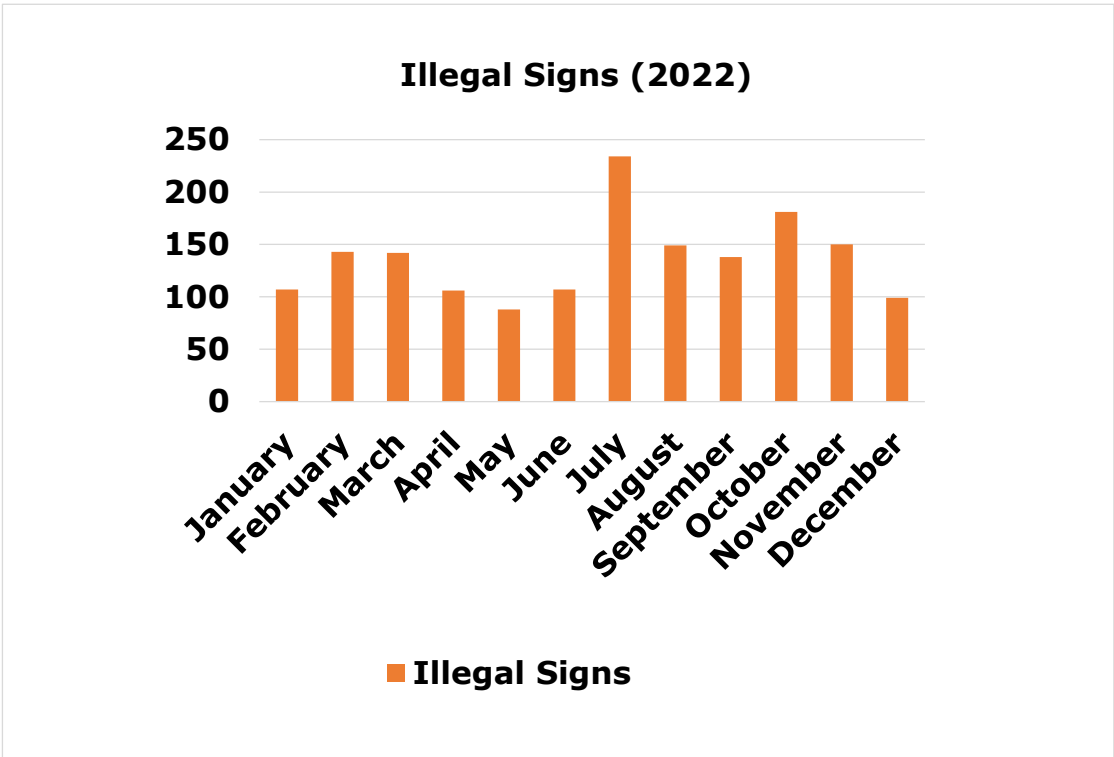
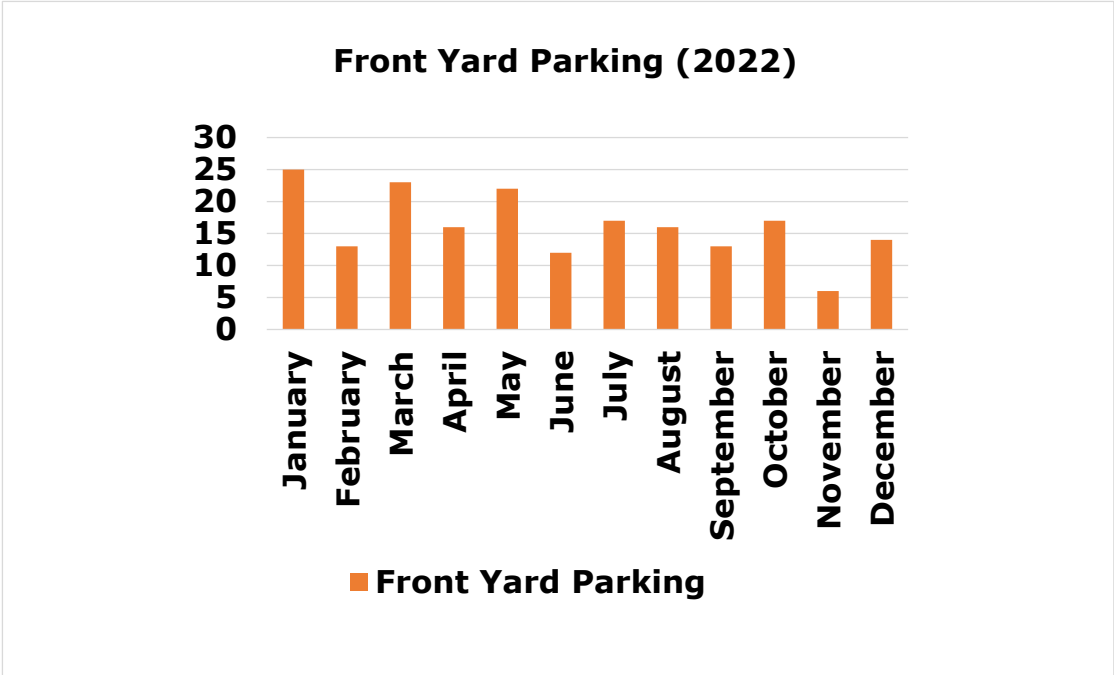
Cleaned by Owner (2022)





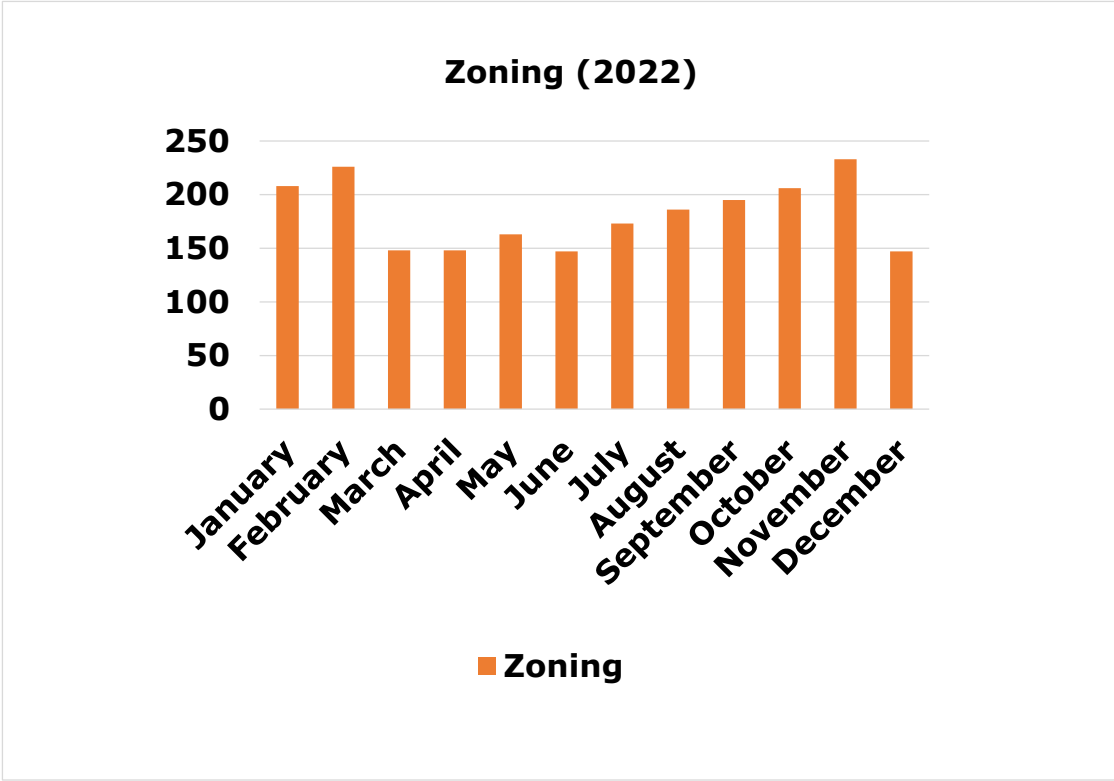
Combined Code Enforcement Charts
Monthly Activity Report

PLANNING ITEMS



Combined Code Enforcement Charts
Monthly Activity Report

ZONING ITEMS





City of McAllen

Environmental & Health Code Compliance

PO Box 220
McAllen, TX 78501-0220
(956) 681-1900
Fax: (956) 681-1918

Health Department Environmental / Sanitary

Monthly Activity Report

	April 2023	Same Month Previous Year	Year to Date 2023
Food Permits			
Inspections	118	106	483
Complaints			
Inspections\Food Service Complaints	26	33	199
Consultative			
Planning\Building Reviews	27	34	100
Surveillance			
Food Establishments	0	17	0
Mobile Food Units	0	3	0
Temporary/Special Events	95	16	145

DEPARTMENT REVENUE

Smartlist GP Report Name	Sum of Credit Amount (+)	2022			2023											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ 40,680.00	\$ 44,490.00	\$ 23,955.00	\$ 60,125.00	\$ 47,521.00	\$ 52,695.00	\$ 33,030.00							\$ 302,496.00	
CODE B	Non business / Garage sale permit	\$ 8,840.00	\$ 8,840.00	\$ 5,700.00	\$ 7,020.00	\$ 6,520.00	\$ 10,020.00	\$ 4,360.00							\$ 51,300.00	
CODE C	Receivables / Weed & lot cleaning	\$ 14,635.00	\$ 30,042.83	\$ 20,584.52	\$ 34,382.92	\$ 15,982.25	\$ 11,059.15	\$ 25,087.00							\$ 151,773.67	
CODE D	Health / Weed & lot cleaning	\$ 4,550.00	\$ 7,587.83	\$ 8,339.52	\$ 10,822.92	\$ 4,657.25	\$ 3,333.15	\$ 5,927.00							\$ 45,217.67	
CODE E	General government / Subdiv applicat prelimin	\$ 6,575.00	\$ 10,990.00	\$ 7,745.00	\$ 10,715.00	\$ 5,560.00	\$ 5,250.00	\$ 8,400.00							\$ 55,235.00	
CODE F	Miscellaneous / Legal recording fees	\$ 5,605.00	\$ 10,295.00	\$ 6,600.00	\$ 14,270.00	\$ 4,615.00	\$ 4,526.00	\$ 8,905.00							\$ 54,816.00	
CODE G	Other services & charges / Recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	
	Grand Total	\$ 80,885.00	\$ 112,245.66	\$ 72,924.04	\$ 137,335.84	\$ 84,855.50	\$ 86,883.30	\$ 85,709.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,838.34	

Smartlist GP Report Name	Sum of Debit Amount (-)	2021			2022											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	August	September	Grand Total		
CODE A	Occupational / Food handler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00							\$ 800.00	
CODE B	Non business / Garage sale permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00							\$ 40.00	
CODE C	Receivables / Weed & lot cleaning	\$ 21,185.20	\$ 18,388.00	\$ 11,744.00	\$ 10,055.00	\$ 6,725.00	\$ 15,263.49	\$ 13,300.00							\$ 96,660.69	
CODE D	Health / Weed & lot cleaning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	
CODE E	General government / Subdiv applicat prelimin	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -							\$ 300.00	
CODE F	Miscellaneous / Legal recording fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	
CODE G	Other services & charges / Recording fees	\$ 337.00	\$ 2,406.50	\$ 3,451.50	\$ 2,936.92	\$ 2,662.92	\$ 3,350.50	\$ 448.50							\$ 15,593.84	
	Grand Total	\$ 21,522.20	\$ 21,094.50	\$ 15,195.50	\$ 12,991.92	\$ 9,387.92	\$ 18,613.99	\$ 14,588.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,394.53	

Monthly Net (Credit-Debit)	\$ 59,362.80	\$ 91,151.16	\$ 57,728.54	\$ 124,343.92	\$ 75,467.58	\$ 68,269.31	\$ 71,120.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 547,443.81
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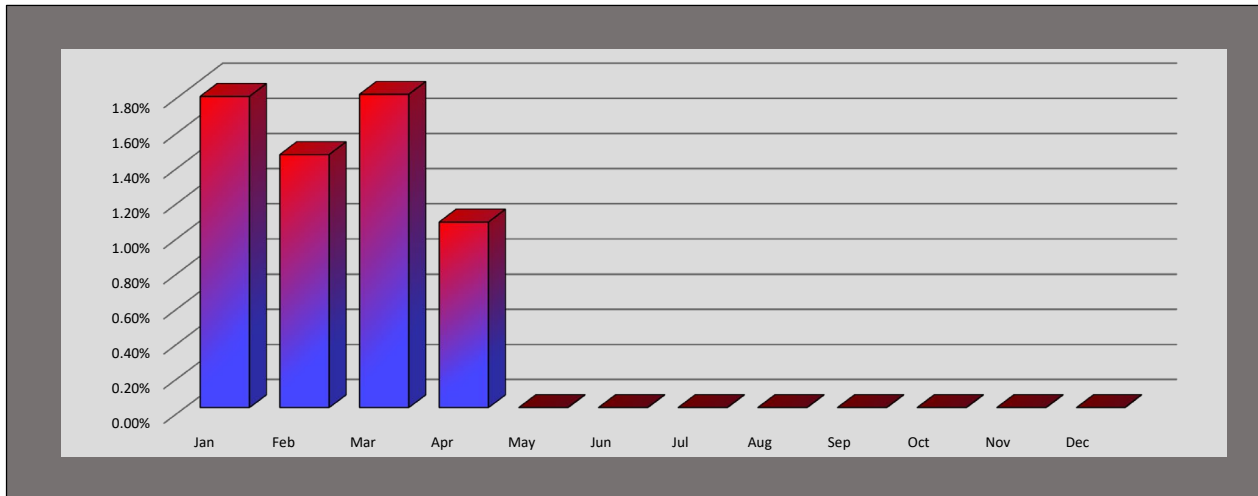
Smartlist GP Report Name	Account Description	Total Net (Credit-Debit)
CODE A	Occupational / Food handler	\$ 301,696.00
CODE B	Non business / Garage sale permit	\$ 51,260.00
CODE C	Receivables / Weed & lot cleaning	\$ 55,112.98
CODE D	Health / Weed & lot cleaning	\$ 45,217.67
CODE E	General government / Subdiv applicat prelimin	\$ 54,935.00
CODE F	Miscellaneous / Legal recording fees	\$ 54,816.00
CODE G	Other services & charges / Recording fees	\$ (15,593.84)
	Total Revenue	\$ 547,443.81

DEPARTMENT REVENUE			
TYPE	ACCOUNT #	Account Description GP	Smartlist GP -Report Name
Food Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Foster Home/ Group Home Inspection Fee	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Manager	011-0000-322-04-00	Occupational / Food handler	CODE A
Tent Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Temporary Permit	011-0000-322-04-00	Occupational / Food handler	CODE A
Vending Vehicles	011-0000-322-04-00	Occupational / Food handler	CODE A
Food Trucks	011-0000-322-04-00	Occupational / Food handler	CODE A
Agriculture Permits	011-0000-322-04-00	Occupational / Food handler	CODE A
Christmas	011-0000-322-04-00	Occupational / Food handler	CODE A
Pumpkin	011-0000-322-04-00	Occupational / Food handler	CODE A
Easter	011-0000-322-04-00	Occupational / Food handler	CODE A
Garage Sale	011-0000-323-06-00	Non business / Garage sale permit	CODE B
Money Received	011-0000-102-12-00	Receivables / Weed & lot cleaning	CODE C
Billing Revenue Account Mowing	011-0000-344-02-00	Health / Weed & lot cleaning	CODE D
Billing Admin Fee	011-0000-341-03-00	General government / Subdiv applicat prelimin	CODE E
Billing Lien/Recording	011-0000-375-09-00	Miscellaneous / Legal recording fees	CODE F
When Recording Charge	011-1214-414-63-47	Other services & charges / Recording fees	CODE G



City of McAllen Monthly Turnover Rate Report April

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023 Year To Date
Turnover Rate:	1.77%	1.44%	1.79%	1.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%
Separations:	32	26	32	19									109
Average # of Employees:	1804	1802	1792	1794									1798



Includes Full-Time Regular City & MPU employees only.

Turnover Rates by Month		
Month	Employee Separations	Turnover Rate
January	32	1.77%
February	26	1.44%
March	32	1.79%
April	19	1.06%
May		0.00%
June		0.00%
July		0.00%
August		0.00%
September		0.00%
October		0.00%
November		0.00%
December		0.00%

Turnover Rates		
Categories	2022 Turnover Rate	2023 Turnover Rate Year-To-Date
Employee Separations	296	109
Average Number of Employees	1791	1798
Turnover Rate	16.53%	6.06%

MPL STATS FY 2022-23

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	101,013	101,470	101,869	102,308	102,756	103,195	103,643	103,967	0	0	0	0	820,221
Lark	9,228	9,245	9,263	9,289	9,315	9,332	9,350	9,379	0	0	0	0	
Palm View	11,072	11,110	11,129	11,154	11,193	11,224	11,255	11,334	0	0	0	0	
Total	121,313	121,825	122,261	122,751	123,264	123,751	124,248	124,680	0	0	0	0	
ACTIVE BORROWERS													
Main	19,838	19,628	19,456	19,469	19,260	19,223	19,274	19,447	0	0	0	0	155,595
Lark	1,641	1,601	1,584	1,601	1,615	1,614	1,629	1,639	0	0	0	0	
Palm View	2,626	2,631	2,582	2,536	2,494	2,456	2,465	2,513	0	0	0	0	
Total	24,105	23,860	23,622	23,606	23,369	23,293	23,368	23,599	0	0	0	0	
CIRCULATION													
Main	35,536	32,403	28,980	32,067	29,465	32,929	31,951	31,418	0	0	0	0	254,749
Lark	3,473	3,487	3,021	3,499	3,266	3,851	3,114	3,550	0	0	0	0	27,261
Palm View	1,391	1,278	960	1,342	1,441	1,790	1,553	1,514	0	0	0	0	11,269
CIRCULATION IN-HOUSE													
Main	4,817	4,036	3,200	4,487	4,027	4,616	4,357	3,998	0	0	0	0	33,538
Lark	725	631	408	592	682	623	526	514	0	0	0	0	4,701
Palm View	484	336	283	259	339	434	498	521	0	0	0	0	3,154
LIBRARY HOLDINGS													
Main	253,755	253,593	253,763	253,731	254,306	254,426	254,078	253,936	0	0	0	0	
Lark	38,294	38,353	38,394	38,177	38,291	38,148	38,353	38,220	0	0	0	0	
Palm View	42,048	41,729	41,529	39,937	39,862	39,549	39,017	38,210	0	0	0	0	
Total	334,097	333,675	333,686	331,845	332,459	332,123	331,448	330,366	0	0	0	0	
WALK IN COUNT													
Main	31,055	24,458	21,693	26,537	26,921	28,931	23,891	25,202	0	0	0	0	208,688
Lark	4,577	3,538	3,727	3,965	4,740	4,667	5,711	5,340	0	0	0	0	36,265
Palm View	4,018	3,450	2,764	3,191	3,902	4,334	5,018	3,983	0	0	0	0	30,660
INTERNET USAGE													
Main	2,516	2,617	2,268	3,071	2,815	3,239	2,706	2,928	0	0	0	0	22,160
Lark	451	402	294	428	446	436	399	407	0	0	0	0	3,263
Palm View	441	366	293	378	423	421	373	446	0	0	0	0	3,141
INTERLIBRARY LOAN													
ILL Loaned	216	177	179	240	229	257	182	190	0	0	0	0	1,670
ILL Borrowed	121	84	63	100	117	95	71	51	0	0	0	0	702
EBOOKS													
Circulation	2,899	2,806	2,995	3,409	2,895	3,415	3,127	3,357	0	0	0	0	24,903
# of Items Owned	12,939	12,909	12,996	12,962	13,211	13,148	13,116	13,463	0	0	0	0	
DIRECTIONAL QUESTIONS													
Main	2,182	1,967	1,704	1,930	2,208	2,409	2,743	2,810	0	0	0	0	17,953
Lark	951	760	653	671	752	849	1,016	1,337	0	0	0	0	6,989
Palm View	233	207	223	310	322	335	275	997	0	0	0	0	2,902
REFERENCE QUESTIONS													
Main	526	475	405	495	555	472	371	2,710	2,592	0	0	0	8,601
Lark	245	184	133	215	256	283	286	404	0	0	0	0	2,006
Palm View	280	131	67	96	182	143	133	657	0	0	0	0	1,689
STUDY ROOMS BOOKED													
Main	1,829	1,492	1,380	1,716	1,734	1,990	1,473	1,464	0	0	0	0	13,078
Lark	166	175	120	146	170	167	174	173	0	0	0	0	1,291
Palm View	169	125	103	119	145	139	151	162	0	0	0	0	1,113
STUDY ROOM ATTENDANCE													
Main	3,992	3,336	3,018	3,722	3,949	4,943	3,437	3,415	0	0	0	0	29,812
Lark	548	609	395	669	784	573	700	589	0	0	0	0	4,867
Palm View	267	190	177	186	228	217	235	260	0	0	0	0	1,760
MEETING CENTER													
Rooms Booked	76	100	116	156	141	190	131	149	0	0	0	0	1,059
Room Attendance	2,790	4,566	3,564	4,935	11,488	7914	5016	1485	0	0	0	0	41,758
Room Revenue	\$2,780	\$2,426	\$672	\$1,373	\$1,571	\$2,366	\$2,272	\$3,420	\$0	\$0	\$0	\$0	16,880
PROGRAMS OFFERED													
Main	51	52	54	75	58	46	39	43	0	0	0	0	418
Lark	50	49	41	51	48	52	55	39	0	0	0	0	385
Palm View	34	32	24	14	32	43	31	35	0	0	0	0	245
Total	135	133	119	140	138	141	125	117	0	0	0	0	1,048
PROGRAM ATTENDANCE													
Main	11,259	679	3,080	1,939	4,307	3,615	3,923	1,444	0	0	0	0	30,246
Lark	2,135	1,190	889	1,010	1,373	1,536	2,052	1,570	0	0	0	0	11,755
Palm View	353	90	67	946	169	242	897	568	0	0	0	0	3,332
Total	13,747	1,959	4,036	3,895	5,849	5,393	6,872	3,582	0	0	0	0	45,333
FARMER'S MARKET													
Attendance	705	712	836	802	912	915	1,342	1,278	0	0	0	0	7,502

City of McAllen

Subdivision Report ending April 30, 2023

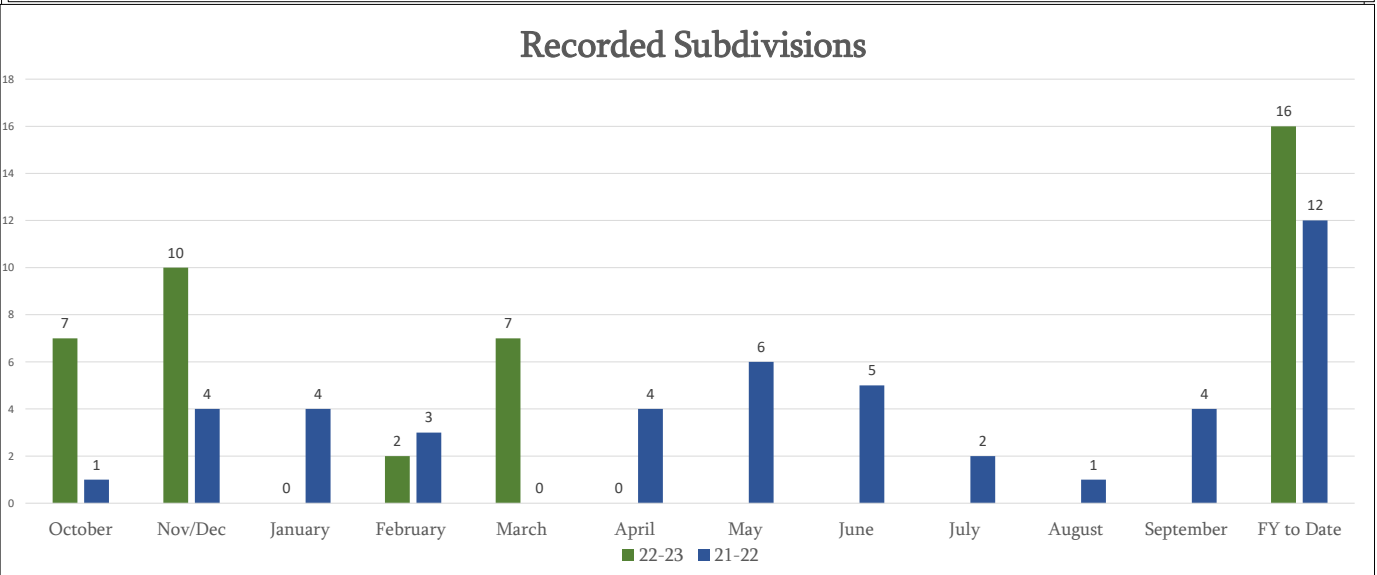
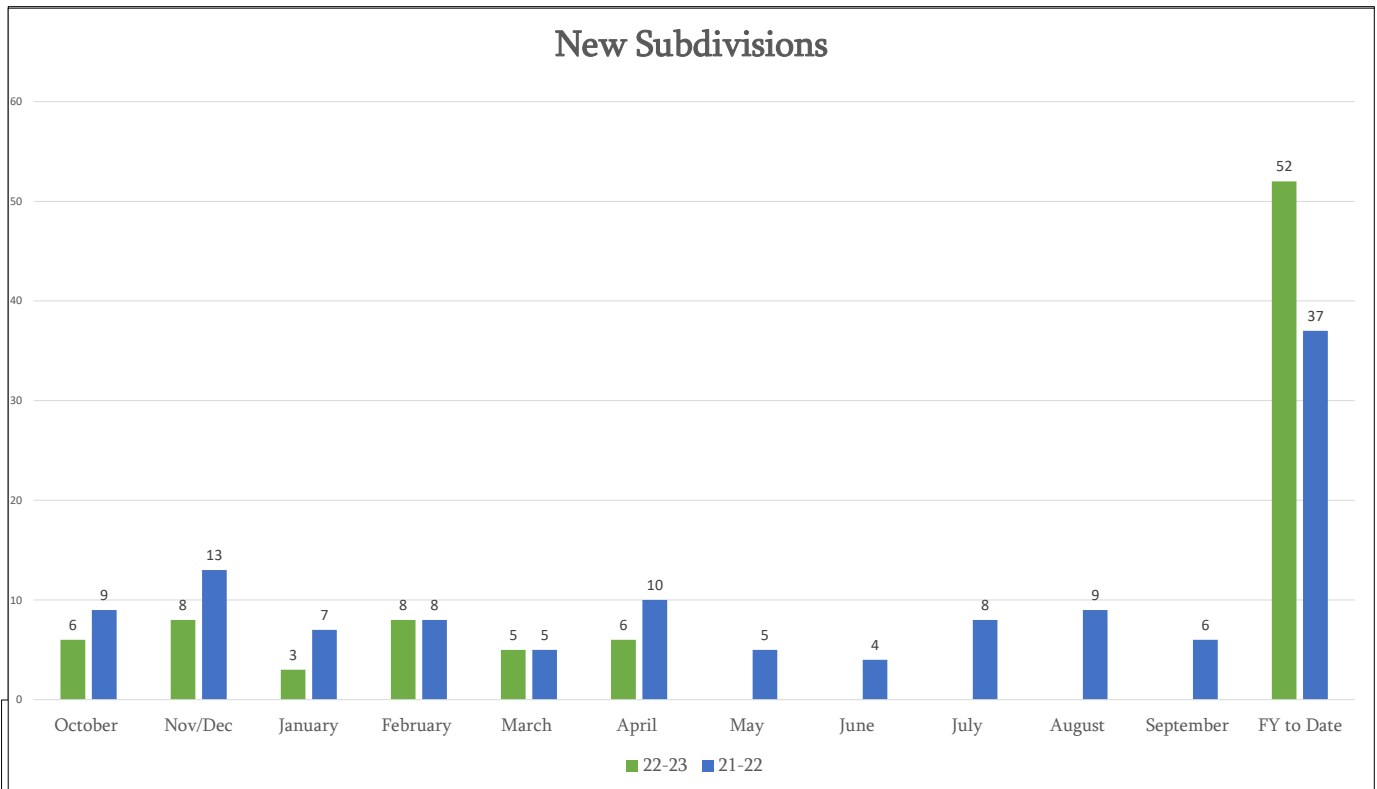
Planning Department



New Subdivisions

1. Arca Subdivision	C-3	Commercial	1	2.25
2. La Floresta Subdivision Phase III	R-1	Residential	24	6.1
3. Mcallen City Center Subdivision	C-3	Commercial	11	13.66
4. McAllen Near- Shoring Industrial Park Subdivision	I-1 & I-2	Industrial	15	117.72
5. Northgate Estates Subdivision	R-1	Residential	13	8.87
6. Red Square Dental & Orthodontics Plaza Subdivision	C-3	Commercial	1	1.91

Recorded Subdivisions



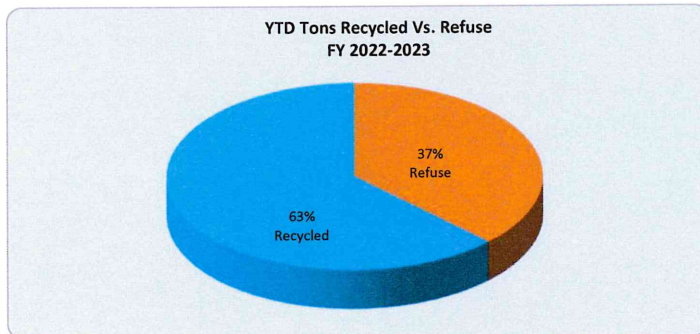


City of McAllen Recycling Center
Materials Collected Report
FY 2022-2023

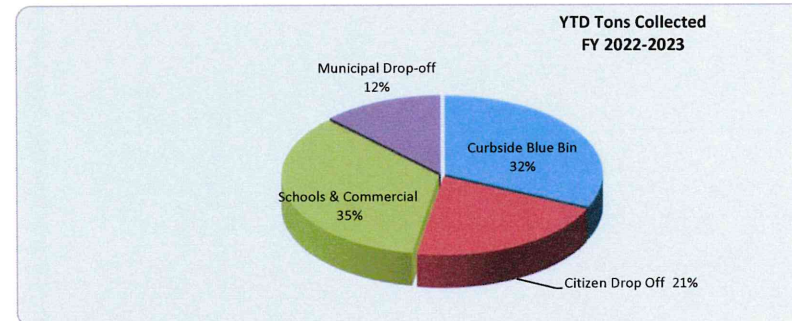


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	38,511	519.53	210.69	41%	100.6	175.94	74.53	308.84	561.76	65%
November	38,509	657.01	238.94	36%	130.1	205.72	85.04	418.07	659.8	61%
December	38,602	576.32	209.52	36%	168.6	200.59	68.9	366.8	647.61	64%
January	38,642	672.07	218.07	32%	139.4	201.21	91.81	454	650.49	59%
February	38,618	445.38	130.26	29%	127.4	192.88	70.44	315.12	520.98	62%
March	38,840	470.6	152.49	32%	112.4	264.35	78.81	318.11	608.05	66%
April	38,997	570.32	198.94	35%	108.3	242.22	58.88	371.38	608.34	62%
May										
June										
July										
August										
September										
Monthly Average		559	194	35%	127	212	75	365	608	63%
Total YTD		3,911.23	1,358.91		886.8	1,482.91	528.41	2,552.32	4,257.03	



Recycled	Refuse	Total
4,257.03	2,552.32	6,809.35
63%	37%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,358.91	886.80	1,482.91	528.41	4,257.03
32%	21%	35%	12%	100%



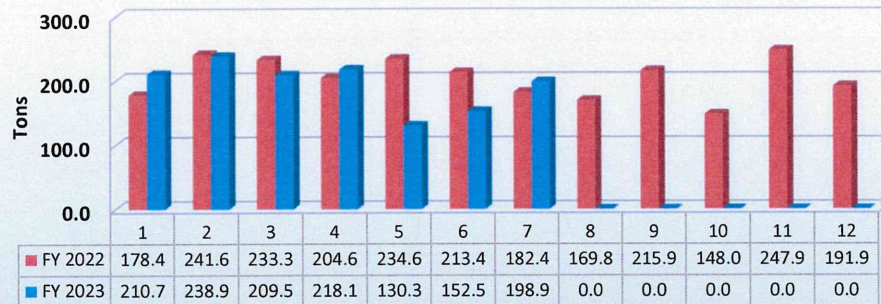
**CITY OF McALLEN RECYCLING CENTER
FY 2022-2023**



Materials Reported in Tons

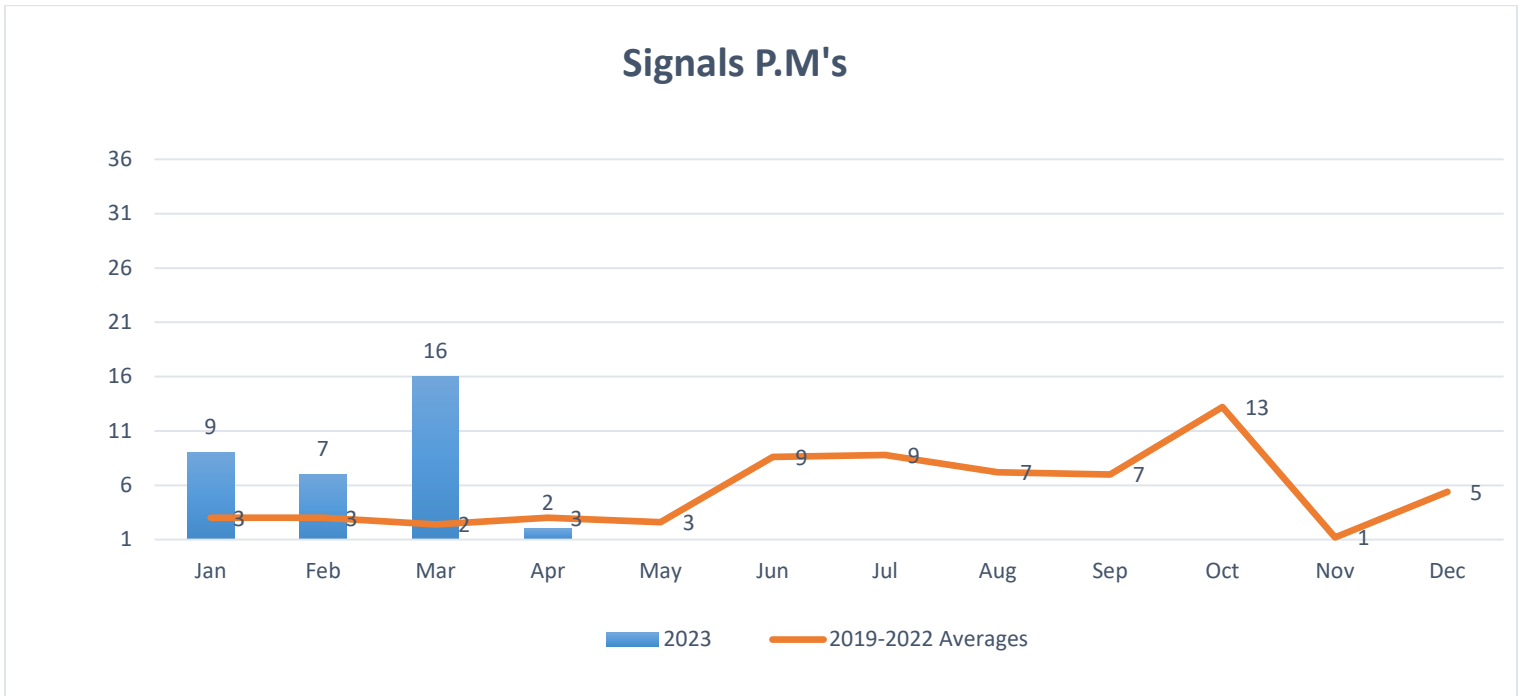
	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2023	FY 2022
	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022		
OCT	210.7	178.4	175.9	198.9	74.5	72.4	100.6	107.7	561.8	557.5	\$ 60,094.20	\$ 95,805.61
NOV	238.9	241.6	205.7	216.3	85.0	73.1	130.1	128.5	659.8	659.5	\$ 49,355.75	\$ 108,971.45
DEC	209.5	233.3	200.6	169.8	68.9	68.5	168.6	124.1	647.6	595.6	\$ 55,386.90	\$ 97,464.89
JAN	218.1	204.6	201.2	138.0	91.8	68.8	139.4	105.1	650.5	516.5	\$ 64,305.20	\$ 77,314.90
FEB	130.3	234.6	192.9	202.5	70.4	65.8	127.4	96.8	521.0	599.6	\$ 57,990.45	\$ 95,340.48
MAR	152.5	213.4	264.4	230.6	78.8	75.7	112.4	136.1	608.1	655.8	\$ 60,463.50	\$ 98,188.84
APR	198.9	182.4	242.2	187.8	58.9	64.9	108.3	124.7	608.3	559.8	\$ 55,926.30	\$ 77,231.90
MAY	0.0	169.8	0.0	221.9	0.0	78.7	0.0	95.3	0.0	565.7		\$ 93,629.33
JUN	0.0	215.9	0.0	224.1	0.0	77.4	0.0	94.4	0.0	611.8		\$ 89,679.67
JUL	0.0	148.0	0.0	162.5	0.0	69.8	0.0	89.7	0.0	469.9		\$ 81,477.35
AUG	0.0	247.9	0.0	232.2	0.0	59.7	0.0	97.3	0.0	637.1		\$ 84,720.48
SEP	0.0	191.9	0.0	201.5	0.0	71.5	0.0	79.2	0.0	544.1		\$ 89,597.89
Total	1,358.91	2,461.64	1,482.91	2,386.12	528.41	846.26	886.80	1,278.83	4,257.03	6,972.85	\$ 403,522.30	\$ 1,089,422.79

Recyclable Tonnage Collected at Curbside

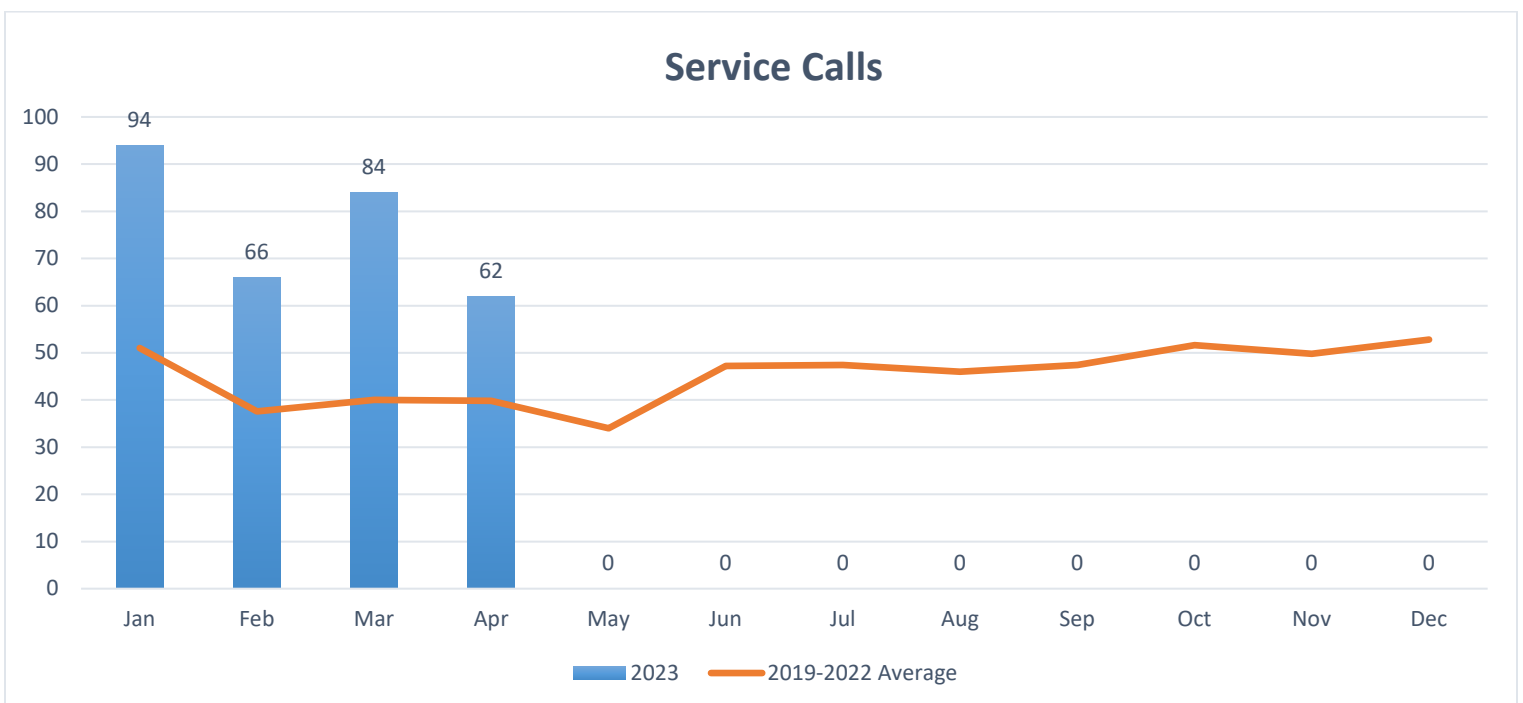


April 2023 Monthly Report

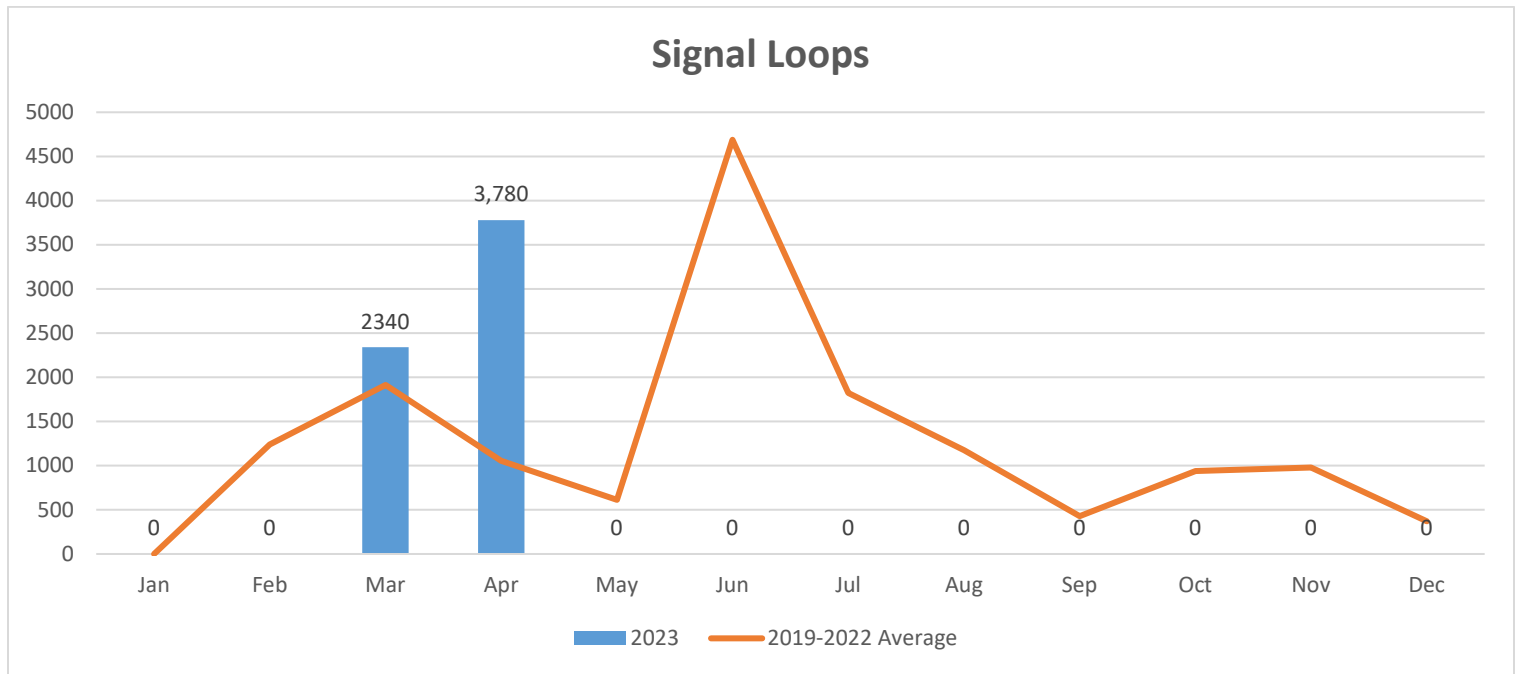
Signal Crews continue completing 2, Signal PM's along the Bicentennial Blvd corridor. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



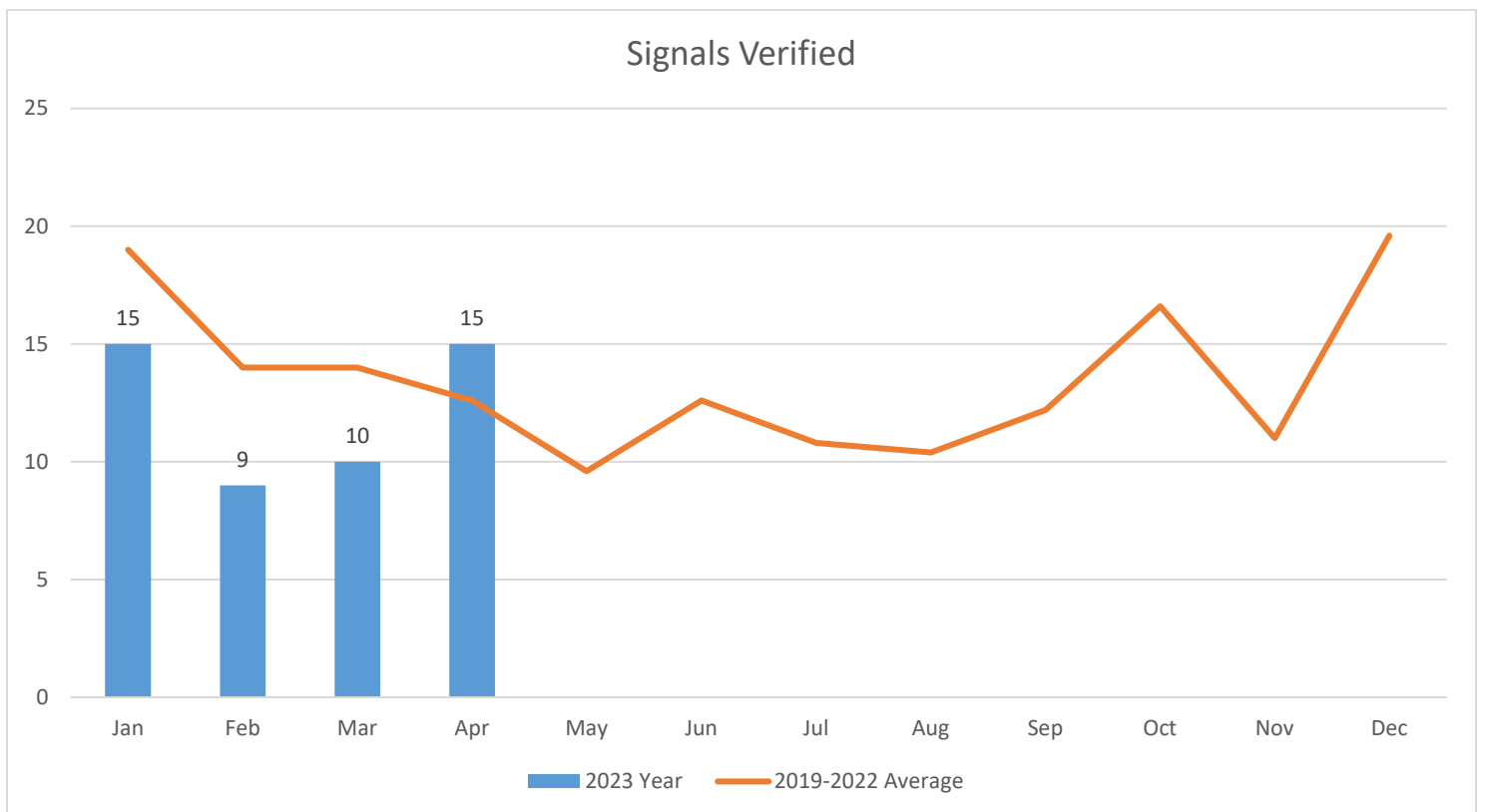
Crews also addressed 62 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



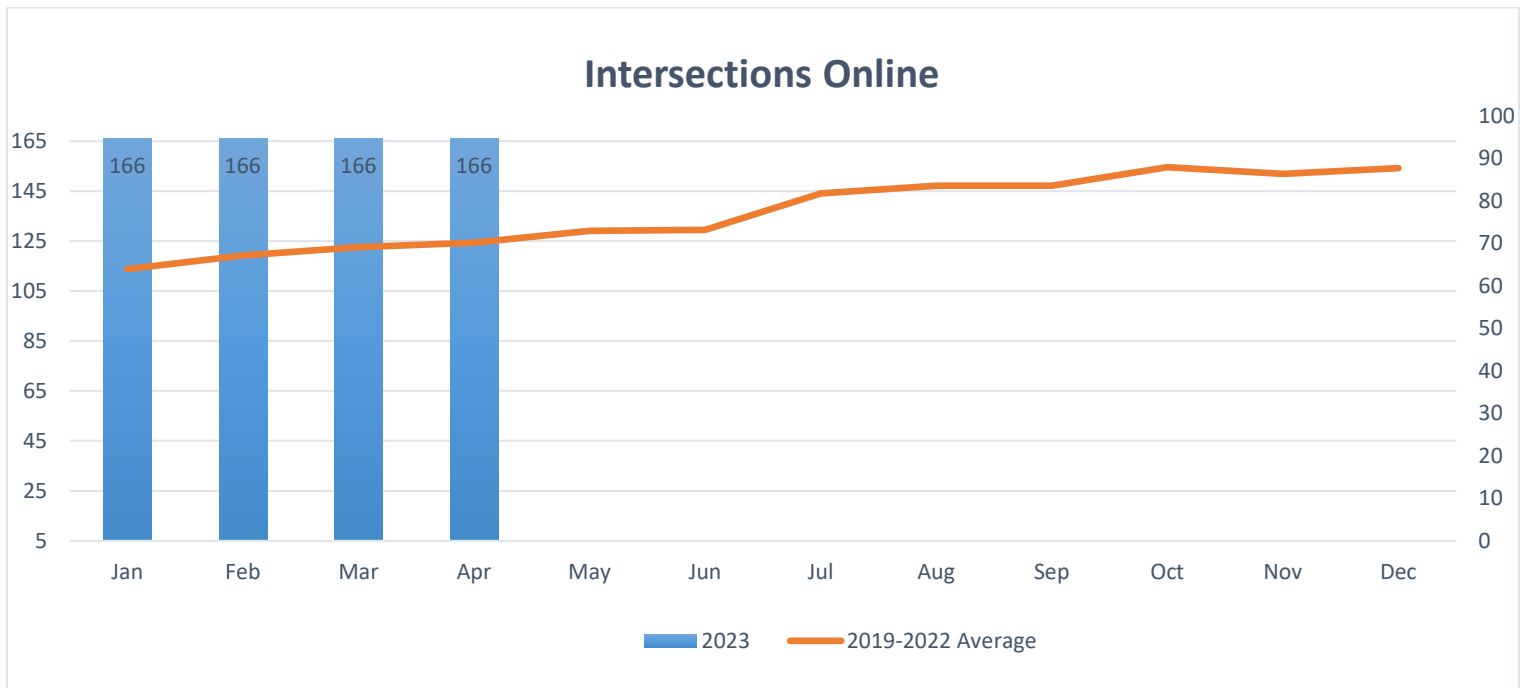
Signal crews/Sub-contractor repaired 3,780 linear feet of signal detector in the City Of McAllen.



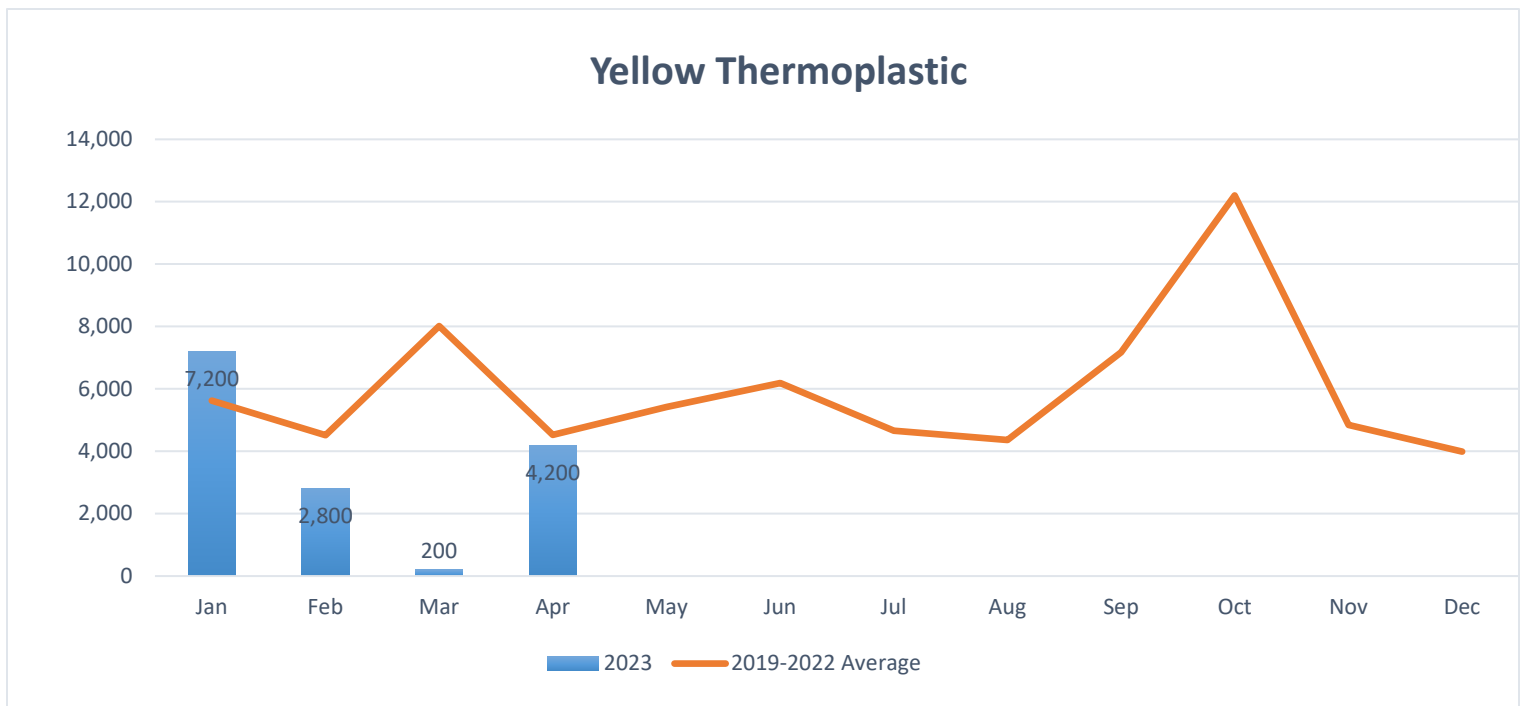
Signal crews verified 15 intersections for any malfunctions or damaged loops this month along 10th ST corridor.



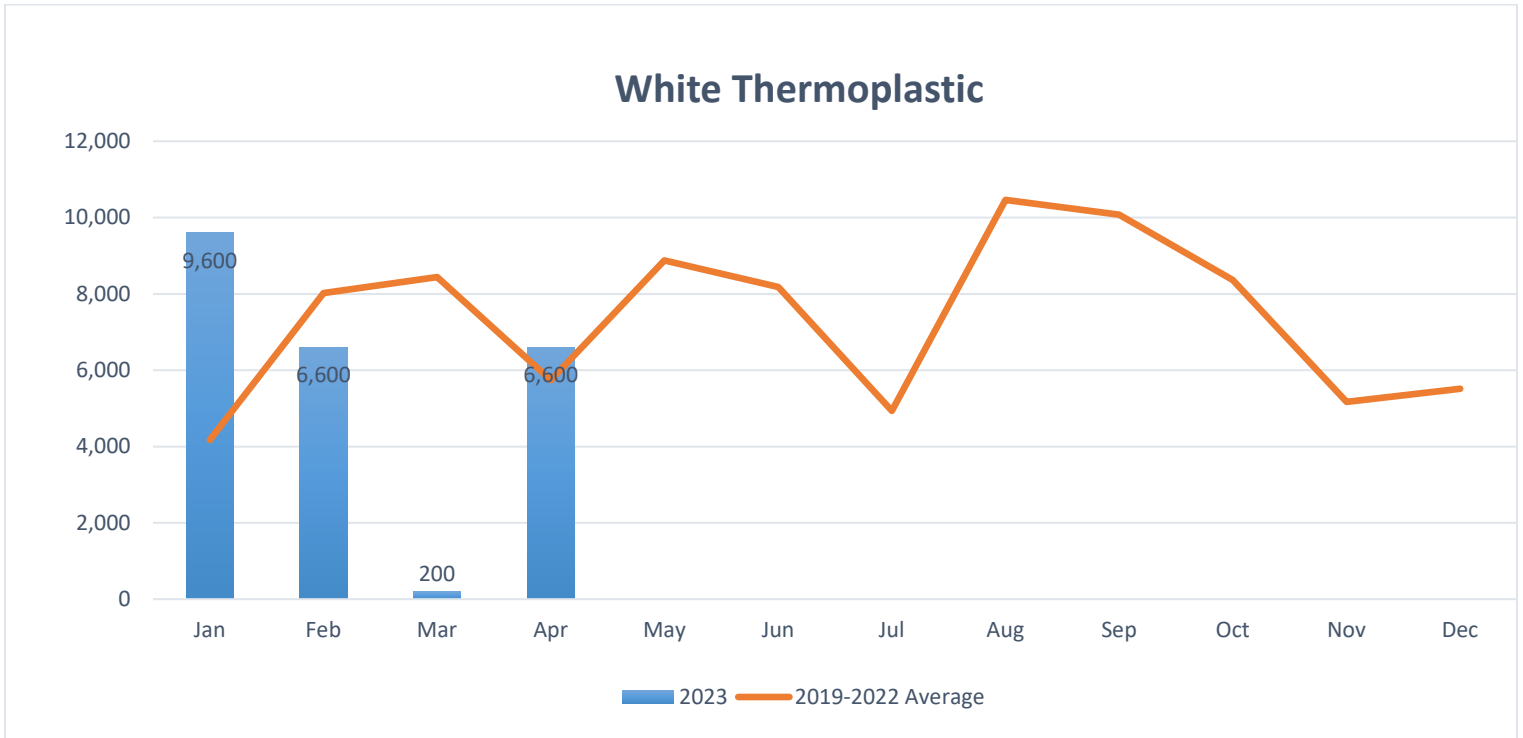
Traffic Department has 166 intersections online with Centracs this month.



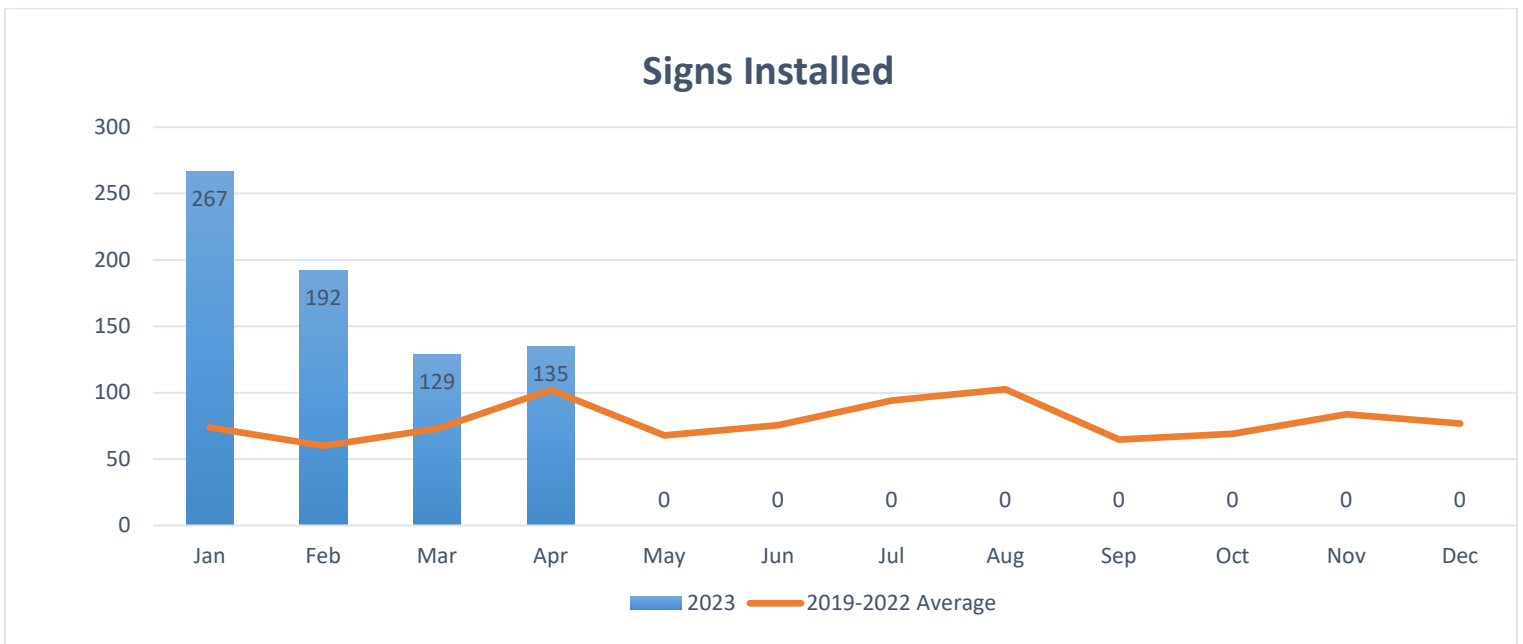
Traffic crews striped 4,200' of yellow thermoplastic throughout the City this month due to inclement weather.



Traffic crews striped 6,600' of white thermoplastic throughout the City this month due to inclement weather.

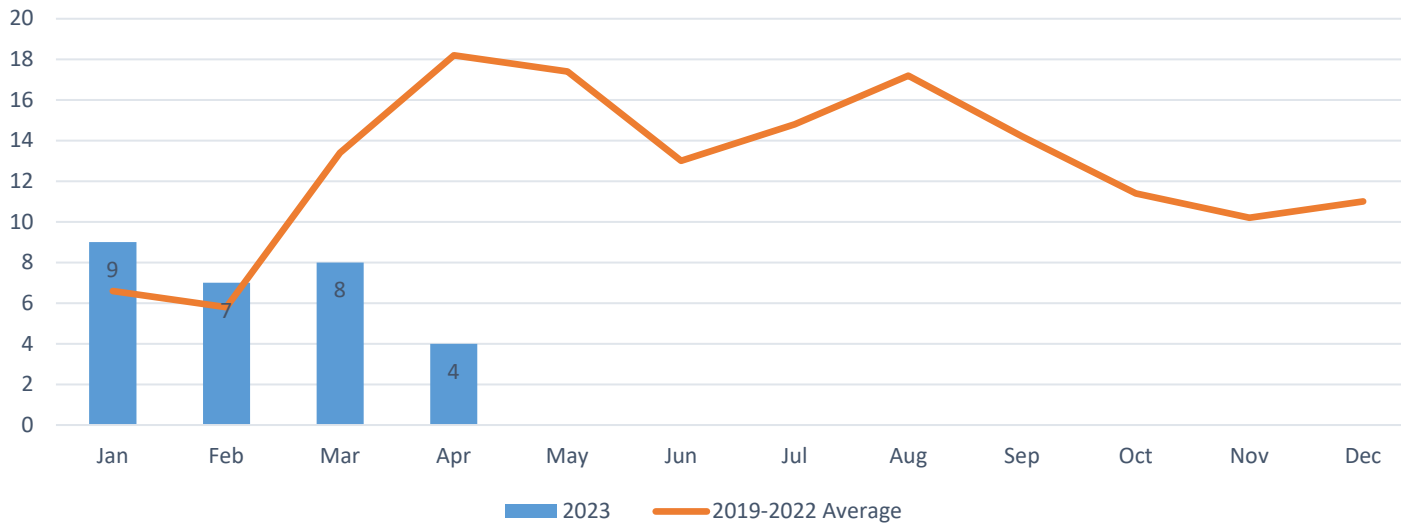


Traffic crews performed the installation of 135 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



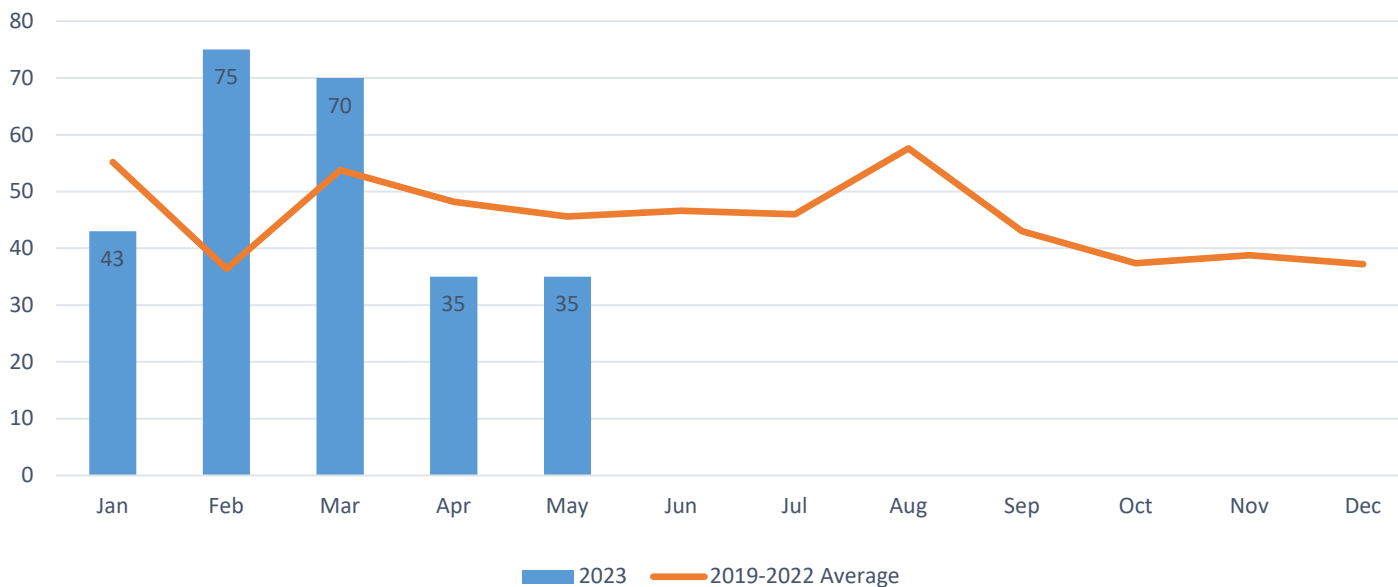
Traffic crews cleared 4 signs obstructed by trees this month.

Obstructions Cleared

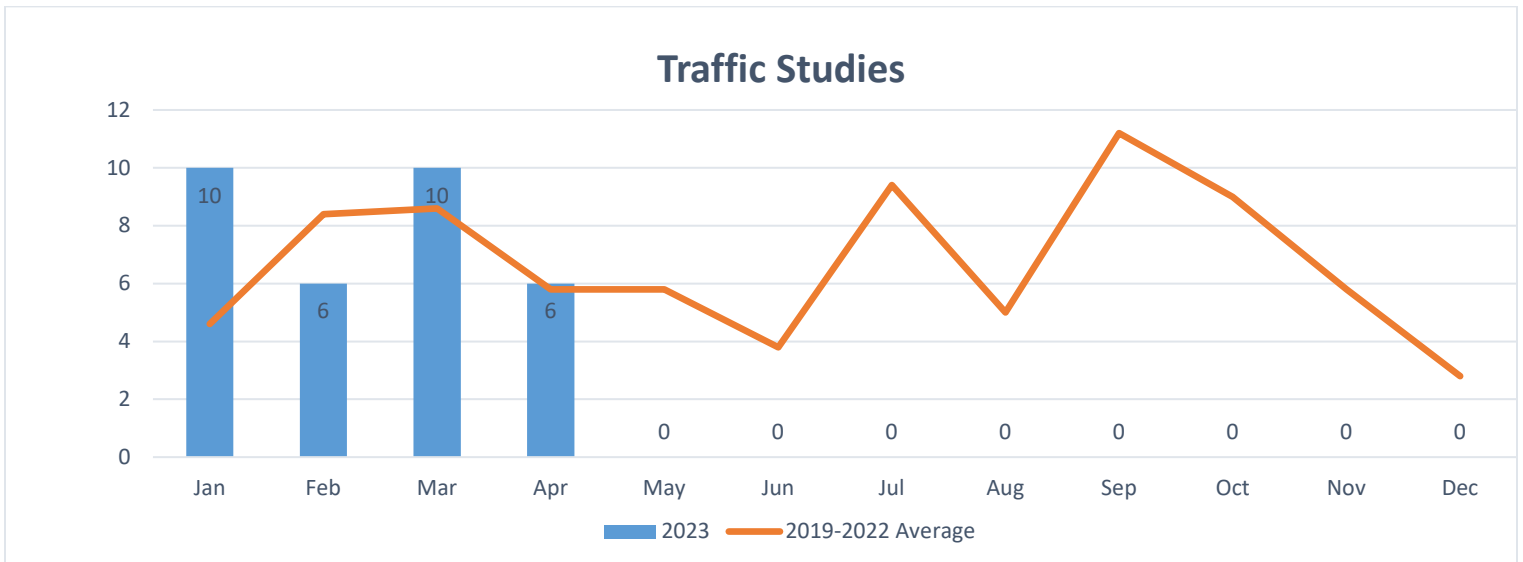


Traffic crews closed 35 work orders this month.

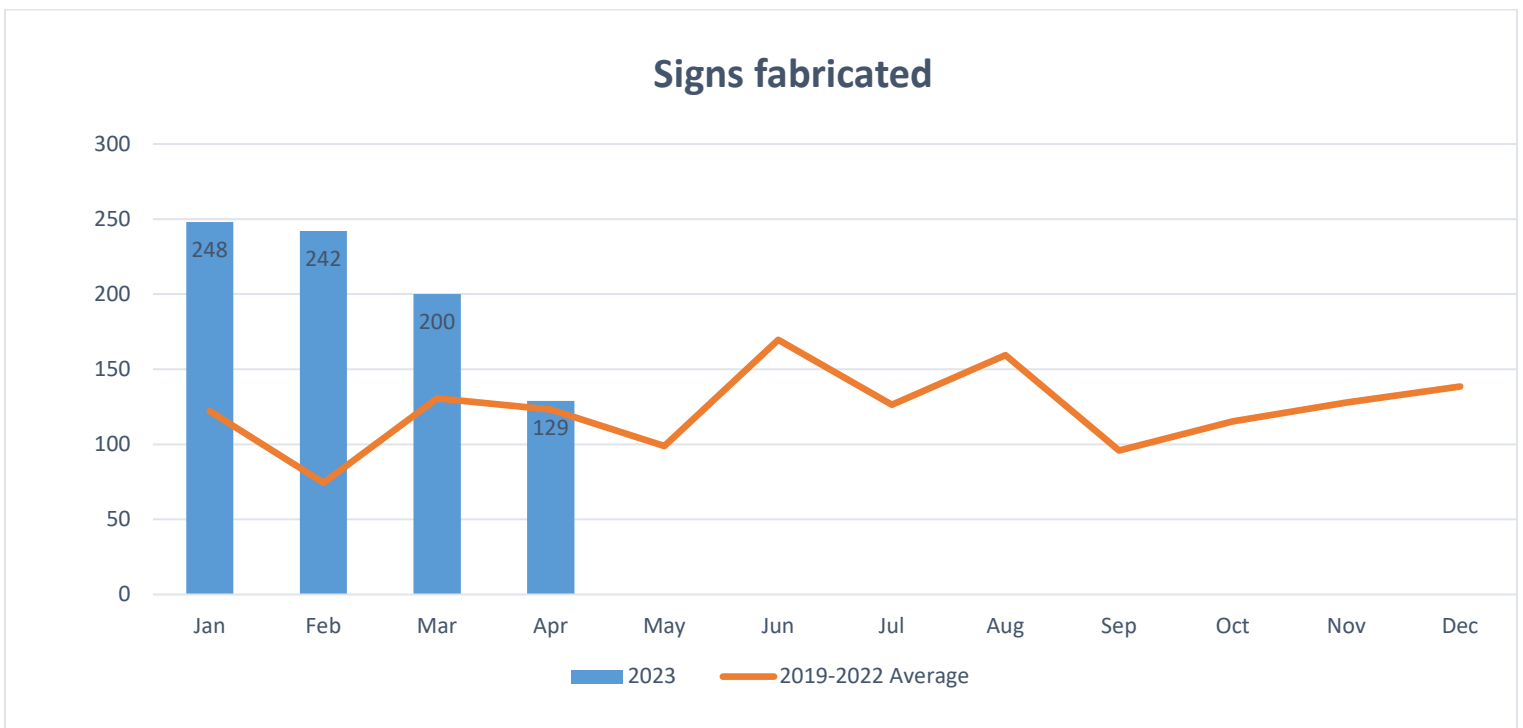
Closed Work Orders



Traffic crews performed 6 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 129 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.



Ware and Daffodil plans are begin prepared and utilities have been marked. Signal construction at 50th and Daffodil is under way. Construction is complete at 23rd and Ebony, and 23rd and Jackson Ave.

	Design	Queue	Const.	Completed
Intersection	Jan.	Feb.	Mar.	Apr.
23rd & Ebony	95%	95%	95%	100%
23rd & Jackson	95%	95%	95%	100%
50th St and Daffodil Ave	30%	30%	30%	30%
Ware Rd and Daffodil Ave	10%	10%	10%	10%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
APRIL 2023 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
4/3/2023	1,944.00	7	1	0	0	50	68	3	3	0	0	0
4	1,806.00	5	2	0	0	42	60	6	5	2	0	0
5	1,356.00	0	0	0	0	36	51	3	3	0	0	0
6	1,658.00	1	0	0	0	39	62	3	8	0	0	0
4/10/2023	2,091.00	3	0	0	0	56	77	4	2	0	0	0
11	1,779.00	2	0	0	0	48	64	3	12	1	0	0
12	1,576.00	0	0	0	0	37	61	2	2	1	0	0
13	1,608.00	0	0	0	0	41	63	4	11	0	0	0
14	1,431.00	0	0	0	0	10	12	3	2	0	0	0
4/17/2023	1,500.00	1	0	0	0	39	58	1	2	0	0	0
18	1,344.00	1	0	0	0	31	51	2	1	1	0	0
19	1,616.00	2	1	0	0	38	61	2	1	0	0	0
20	1,583.00	0	0	0	0	34	57	7	6	0	0	0
21	1,548.00	2	0	0	0	33	56	5	4	0	0	0
4/24/2023	1,542.00	4	5	0	0	34	53	2	6	0	0	0
25	1,085.00	0	2	0	0	44	61	2	8		0	0
26	1,363.00	2	0	0	0	39	61	1	1	1	0	0
27	1,310.00	2	0	0	0	33	50	1	0	0	0	0
28	1,370.00	2	0	0	0	46	50	2	0	0	0	0
TOTAL	29,510.00	34	11	0	0	730	1076	56	77	6	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
APRIL 2023 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Apr-23	Apr-22	
RESIDENTS	21	1	0	22	38	110
OUT OF TOWN	218	0	6	224	231	943
TOTAL	239	1	2	246	269	1,053

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Apr-23	Apr-22	
RESIDENTS	25	16	2	43	48	230
OUT OF TOWN	76	0	2	78	77	350
TOTAL	101	16	4	121	125	580

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Apr-23	Apr-22	
0	0	0	0	0

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Apr-23	Apr-22	
			0	0	1

BURIAL TRANSITS ISSUED

OCTOBER	34	FEBRUARY	47	JUNE	0
NOVEMBER	44	MARCH	46	JULY	0
DECEMBER	51	APRIL	45	AUGUST	0
JANUARY	55	MAY	0	SEPTEMBER	0
FISCAL YTD TOTAL					322

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,277.00	FEBRUARY	\$34,756.00	JUNE	\$0.00
NOVEMBER	\$26,856.00	MARCH	\$41,919.00	JULY	\$0.00
DECEMBER	\$23,816.00	APRIL	\$29,510.00	AUGUST	\$0.00
JANUARY	\$36,895.00	MAY	\$0.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$221,029.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
APRIL 2023 MONTHLY REPORT**

MONTH: **APRIL**

<u>PART I:</u>	2023	2023	2022	2022
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>246</u>	<u>1,711</u>	<u>269</u>	<u>1,831</u>
RESIDENTS	<u>22</u>	<u>219</u>	<u>38</u>	<u>265</u>
OUT OF TOWN	<u>224</u>	<u>1,491</u>	<u>231</u>	<u>1,566</u>
CERTIFIED COPIES ISSUED	<u>1,076</u>	<u>8,097</u>	<u>1,294</u>	<u>8,399</u>
DEATH CERTIFICATES FILED	<u>121</u>	<u>1,021</u>	<u>125</u>	<u>1,136</u>
RESIDENTS	<u>43</u>	<u>396</u>	<u>48</u>	<u>431</u>
OUT OF TOWN	<u>78</u>	<u>626</u>	<u>171</u>	<u>882</u>
CERTIFIED COPIES ISSUED	<u>133</u>	<u>1,182</u>	<u>209</u>	<u>1,292</u>
BURIAL TRANSIT	<u>45</u>	<u>322</u>	<u>28</u>	<u>287</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>