

JULY
MONTHLY
REPORT

FINANCIALS

FINANCIAL STATUS REPORT

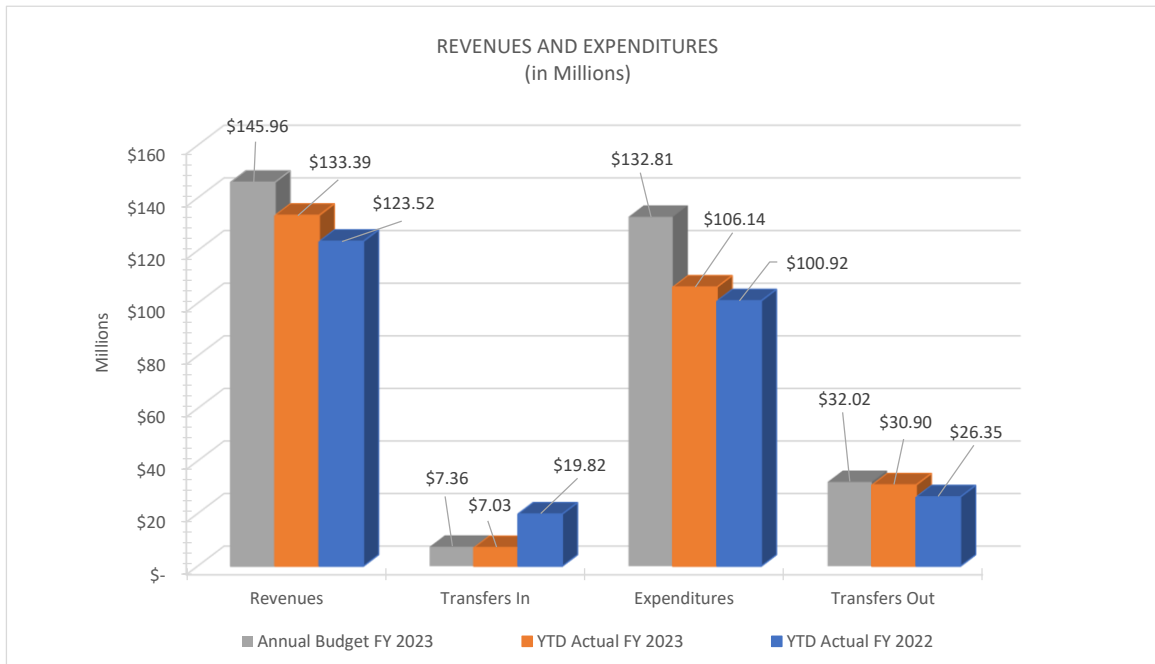
As of July 31, 2023



The City of McAllen Department of Finance prepares a monthly Financial Status Report (FSR) to monitor the performance of the Adopted Budget by showing expenditure and revenue activity relative to budget levels and prior year. This report focuses on the City's primary operating fund (General Fund). It accounts for all financial transactions of the City, except those required to be accounted for in another fund. The FSR reports revenues by major category and expenditures by function and department. The City's fiscal year runs from October 1st to September 30th.

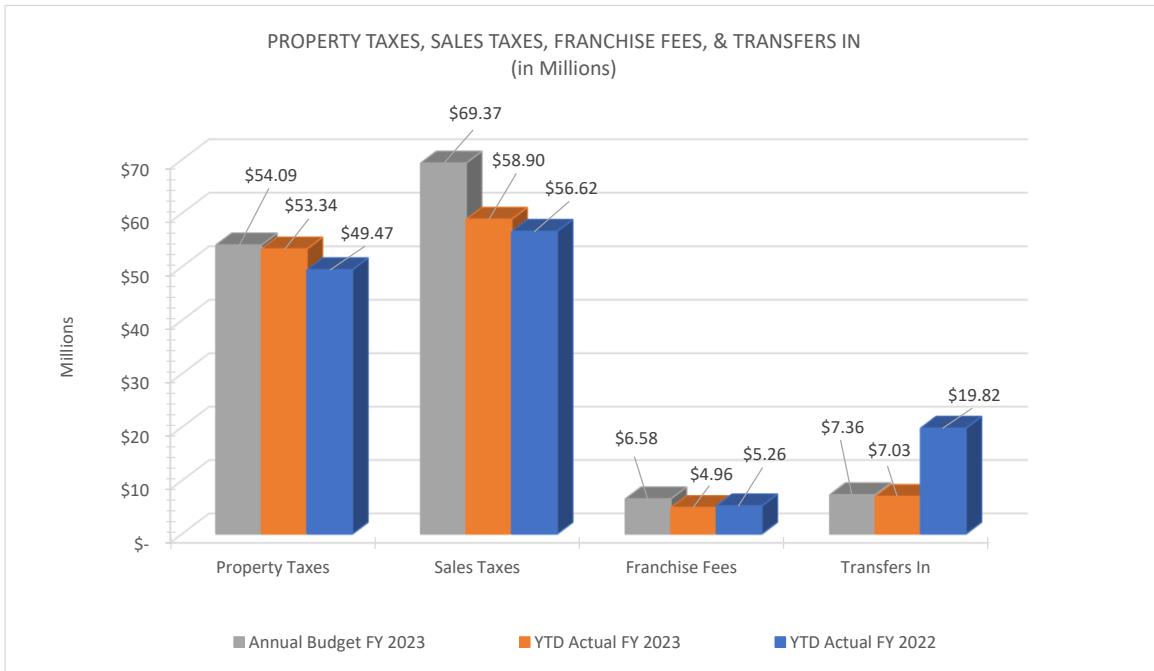
General Fund Budget to Actual and Year Over Year Comparison (Unaudited) As of July 31 [83.33% of Fiscal Year]

	Annual Budget FY 2023	YTD Actual FY 2023	% of Total Budget	YTD Actual FY 2022	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Revenues	\$ 145,960,289	\$ 133,392,912	91.39%	\$ 123,520,179	\$ 9,872,733	7.99%
Transfers In	7,357,615	7,030,687	95.56%	19,817,858	(12,787,171)	-64.52%
Revenues and Transfers In	153,317,904	140,423,599	91.59%	143,338,037	(2,914,438)	-2.03%
Expenditures	132,809,328	106,142,589	79.92%	100,918,454	5,224,135	5.18%
Transfers Out	32,017,115	30,903,462	96.52%	26,349,921	4,553,541	17.28%
Expenditures and Transfers Out	164,826,443	137,046,051	83.15%	127,268,375	9,777,676	7.68%
Revenues and Transfers In Over/(Under)						
Expenditures and Transfers Out	\$ (11,508,539)	\$ 3,377,547		\$ 16,069,662	\$ (12,692,114)	



Budget to Actual and Year Over Year Comparison (Unaudited)
As of July 31 [83.33% of Fiscal Year]

	Annual Budget FY 2023	YTD Actual FY 2023	% of Total Budget	YTD Actual FY 2022	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
Property Taxes	\$ 54,086,404	\$ 53,336,221	98.61%	\$ 49,467,083	\$ 3,869,138	7.82%
Sales Taxes	69,373,208	58,895,533	84.90%	56,624,288	2,271,244	4.01%
Mixed Beverage Taxes	1,355,503	1,226,279	90.47%	1,093,162	133,117	12.18%
Franchise Fees	6,581,373	4,956,224	75.31%	5,261,517	(305,292)	-5.80%
Business Licenses	73,000	78,263	107.21%	66,058	12,205	18.48%
Occupational	499,499	431,041	86.29%	440,898	(9,856)	-2.24%
Non Business	1,967,953	1,640,703	83.37%	1,877,406	(236,703)	-12.61%
Intergovernmental	-	148,761		60,828	87,933	144.56%
State Reimbursement	895,652	560,632	62.59%	303,443	257,189	84.76%
State Grants	42,000	44,367	105.63%	41,865	2,501	5.97%
General Government	3,315,178	3,217,060	97.04%	2,535,923	681,138	26.86%
Public Safety	630,500	665,481	105.55%	662,718	2,764	0.42%
Health	847,200	806,637	95.21%	787,534	19,103	2.43%
Culture and Recreation	959,816	1,107,055	115.34%	904,080	202,975	22.45%
Fines and Forfeitures	875,005	899,076	102.75%	849,855	49,221	5.79%
Royalties	300,000	227,348	75.78%	363,519	(136,171)	-37.46%
Facilities Rental	82,025	68,591	83.62%	70,180	(1,589)	-2.26%
Sale of Property	50,000	1,591,735	3183.47%	37,191	1,554,544	4179.90%
Reimbursements	278,988	445,547	159.70%	416,495	29,052	6.98%
Miscellaneous	240,000	584,714	243.63%	1,109,387	(524,673)	-47.29%
Interest	3,506,985	2,461,644	70.19%	546,750	1,914,894	350.23%
Total Revenues	145,960,289	133,392,912	91.39%	123,520,179	9,872,733	7.99%
Transfers In - McAllen-Hidalgo Bridge	4,884,666	4,884,666	100.00%	3,401,787	1,482,880	43.59%
Transfers In - Airport Fund	2,162,925	1,802,440	83.33%	1,802,430	10	0.00%
Transfers In - Development Corp Fund	200,000	166,670	83.34%	166,660	10	0.01%
Transfers In - Misc Gov Grants Fund	-	113,287		-	113,287	
Transfers In - ARPA Fund	110,024	63,624	57.83%	14,446,981	(14,383,357)	-99.56%
Total Transfers In	7,357,615	7,030,687	95.56%	19,817,858	(12,787,171)	-64.52%
Total Revenues and Transfers In	\$ 153,317,904	\$ 140,423,599	91.59%	\$ 143,338,037	\$ (2,914,438)	-2.03%



Budget to Actual and Year Over Year Comparison (Unaudited)
As of July 31 [83.33% of Fiscal Year]

	Annual Budget FY 2023	YTD Actual FY 2023	% of Total Budget	YTD Actual FY 2022	YOY \$ Increase (Decrease)	YOY % Incr. -Decr.
City Commission	\$ 403,275	\$ 254,551	63.12%	\$ 291,983	\$ (37,432)	-12.82%
Special Services	702,898	340,359	48.42%	418,858	(78,499)	-18.74%
City Manager	1,884,777	1,634,161	86.70%	1,422,845	211,316	14.85%
City Secretary	645,191	494,805	76.69%	510,127	(15,322)	-3.00%
Audit Office	268,100	218,834	81.62%	193,403	25,431	13.15%
Vital Statistics	218,270	150,693	69.04%	127,843	22,850	17.87%
Passport Facility	217,580	178,006	81.81%	182,860	(4,853)	-2.65%
Municipal Court	1,823,275	1,139,808	62.51%	1,175,252	(35,444)	-3.02%
Finance	1,751,393	1,389,927	79.36%	1,364,879	25,048	1.84%
Office of Management and Budget	477,889	361,215	75.59%	352,053	9,162	2.60%
Tax Office	1,438,887	1,116,146	77.57%	1,108,234	7,913	0.71%
Purchasing	909,956	689,724	75.80%	456,612	233,112	51.05%
Legal	1,942,852	1,237,056	63.67%	1,161,903	75,153	6.47%
Grant Administration	531,098	383,451	72.20%	398,887	(15,436)	-3.87%
Human Resources	1,081,271	718,987	66.49%	687,546	31,441	4.57%
Employee Benefits	(1,536,107)	-	0.00%	8,475	(8,475)	-100.00%
General Insurance	847,335	706,110	83.33%	407,050	299,060	73.47%
Planning	1,531,106	1,108,692	72.41%	1,062,793	45,900	4.32%
Information Technology	4,177,682	3,064,749	73.36%	2,876,858	187,890	6.53%
Office of Communications	919,816	685,702	74.55%	628,345	57,357	9.13%
311 Call Center	559,052	385,363	68.93%	325,998	59,365	18.21%
City Hall	561,635	462,200	82.30%	439,844	22,355	5.08%
Building Maintenance	1,124,575	714,507	63.54%	743,759	(29,253)	-3.93%
Development Center	156,508	97,411	62.24%	91,693	5,717	6.24%
Economic Development	799,000	658,613	82.43%	537,020	121,594	22.64%
Police	40,358,884	31,530,535	78.13%	31,099,527	431,007	1.39%
Animal Care Services	483,757	337,170	69.70%	301,155	36,015	11.96%
Radio Shop	742,483	563,743	75.93%	573,748	(10,005)	-1.74%
Fire	23,385,326	19,888,474	85.05%	18,705,440	1,183,034	6.32%
Emergency Medical Services	300,000	300,000	100.00%	-	300,000	
Traffic Operations	2,604,244	2,052,053	78.80%	1,960,703	91,350	4.66%
Building Permits and Inspections	1,495,460	1,038,570	69.45%	983,024	55,546	5.65%
Engineering	2,464,505	1,914,851	77.70%	1,688,872	225,979	13.38%
Street Maintenance	6,773,100	5,235,802	77.30%	4,793,028	442,774	9.24%
Street Lighting	2,424,065	1,830,921	75.53%	2,003,851	(172,929)	-8.63%
Sidewalk Construction	400,366	292,590	73.08%	315,548	(22,957)	-7.28%
Drainage	1,977,061	1,560,900	78.95%	1,376,975	183,925	13.36%
Env/Health Code Compliance	2,685,326	2,051,854	76.41%	1,951,343	100,511	5.15%
Graffiti Cleaning	228,121	171,880	75.35%	149,974	21,905	14.61%
Other Agencies	1,333,000	1,073,443	80.53%	739,500	333,943	45.16%
Parks Administration	650,536	477,595	73.42%	470,814	6,782	1.44%
Parks	9,382,596	7,865,262	83.83%	7,285,500	579,762	7.96%
Recreation	2,150,882	1,752,086	81.46%	1,270,493	481,593	37.91%
Pools	1,091,998	873,931	80.03%	692,902	181,029	26.13%
Las Palmas Community Center	423,849	348,777	82.29%	300,343	48,434	16.13%
Recreation Center - Lark	553,353	413,275	74.69%	344,307	68,968	20.03%
Recreation Center - Palm View	506,827	638,694	126.02%	324,632	314,062	96.74%
Quinta Mazatlan	1,247,781	987,879	79.17%	795,251	192,628	24.22%
Library	4,081,300	3,205,414	78.54%	2,837,446	367,968	12.97%
Library - Lark	531,507	410,930	77.31%	432,396	(21,466)	-4.96%
Library - Palm View	571,513	404,381	70.76%	435,613	(31,231)	-7.17%
Other Agencies	261,000	222,334	85.19%	1,602,775	(1,380,440)	-86.13%
Capital Lease - Motorola	263,174	508,174	193.09%	508,174	-	0.00%
Total Expenditures	132,809,328	106,142,589	79.92%	100,918,454	5,224,135	5.18%
Transfers Out - Capital Imprv. Fund	4,913,935	4,021,452	81.84%	4,370,014	(348,562)	-7.98%
Transfers Out - General Depreciation Fund	-	-		25,000	(25,000)	-100.00%
Transfers Out - COPS Grant Fund	263,922	27,523	10.43%	-	27,523	
Transfers Out - Employee Benefits Fund	2,626,366	2,626,366	100.00%	609,807	2,016,559	330.69%
Transfers Out - TIRZ #1 Fund	782,664	788,743	100.78%	569,057	219,686	38.61%
Transfers Out - TIRZ#2A Fund	735,204	755,184	102.72%	817,331	(62,148)	-7.60%
Transfers Out - Infrastructure and Imprv.	1,680,024	1,680,024	100.00%	19,958,712	(18,278,688)	-91.58%
Transfers Out - Marketing Fund	15,000	4,170	27.80%	-	4,170	
Transfers Out - City Hall Expansion Fund	21,000,000	21,000,000	100.00%	-	21,000,000	
Total Transfers Out	32,017,115	30,903,462	96.52%	26,349,921	4,553,541	17.28%
Total Expenditures and Transfers Out	\$ 164,826,443	\$ 137,046,051	83.15%	\$ 127,268,375	\$ 9,777,676	7.68%

OTHER FUNDS BY FUND

**Revenues and Transfers In Over/(Under) Expenditures and Transfers Out [Unaudited]
As of July 31**

	YTD Actual	YTD Actual	YOY \$ Increase	FY 2023 Fund Balance	
	FY 2023	FY 2022	(Decrease)	Beginning	Ending
100 Hotel Occupancy Tax Fund	\$ -	\$ 100,000	\$ (100,000)	\$ 388	\$ 388
102 Hotel Venue Tax Fund	130,079	59,746	70,333	820,065	950,144
120 McAllen EB-5 Regional Center Fund	3,919	(7,404)	11,323	51,379	55,298
126 Public, Educational, and Governmental Fund	201,808	17,413	184,395	1,132,084	1,333,892
160 Downtown Services Parking Fund	(10,890)	(1,041)	(9,849)	96,617	85,727
300 Capital Improvement Fund	363,552	2,156,038	(1,792,486)	9,275,469	9,639,021
318 Traffic Improv / Drainage Bond Construction Fund	(3,166,974)	(1,687,321)	(1,479,653)	14,300,430	11,133,456
320 Parks Facility / Fire Station #2 Construction Fund	(1,199,521)	(3,370,753)	2,171,232	2,300,050	1,100,529
322 Street Improvements Fund	(1,882,785)	(320,941)	(1,561,844)	2,742,949	860,164
326 Sports Facilities Fund	(321)	(55,757)	55,436	2,051	1,730
340 Information Technology Fund	(96,947)	52,193	(149,140)	254,445	157,498
400 Water Fund* ^	(19,915,135)	(5,248,224)	(14,666,911)	5,898,891	(14,016,244)
450 Wastewater Fund* ^	(7,831,169)	(7,387,762)	(443,406)	3,868,727	(3,962,442)
500 Sanitation Fund*	373,199	2,089,018	(1,715,819)	14,791,846	15,165,045
520 Champion Lakes Golf Course Fund*	524,536	125,769	398,768	2,169,203	2,693,739
541 McAllen Convention Center Fund*	(223,126)	1,384,841	(1,607,967)	7,567,127	7,344,001
546 McAllen Performing Arts Center Fund*	(460,986)	(296,310)	(164,676)	3,474,346	3,013,360
550 McAllen International Airport Fund*	(2,347,833)	(2,804,522)	456,689	15,686,649	13,338,816
556 Metro McAllen Fund	(108,753)	(1,015,711)	906,958	869,034	760,281
558 Transit Terminal Fund	(1,239,845)	(855,456)	(384,389)	815,792	(424,053)
560 McAllen-Hidalgo International Bridge Fund*	313,344	677,821	(364,478)	4,382,752	4,696,096
580 Anzalduas International Bridge Fund*	217,821	(677,238)	895,059	1,881,154	2,098,975
670 Fleet/Materials Management Fund	16,927	(90,401)	107,328	166,913	183,840
680 Employee Benefits Fund	820,347	(896,853)	1,717,199	(728,135)	92,212
692 Property and Casualty Insurance Fund	56,406	(117,785)	174,191	(91,180)	(34,774)

**Note: Financial data presented is exclusive of any debt service, capital improvement, and/or depreciation funds.*

^Budgeted beginning working capital.

**FIRE-POLICE-
MUNICIPAL COURT**

Fire Department - Monthly Report A

Alarm Date Between {07/01/2023} And {07/31/2023}

Station #	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
	0	0	0	0	0	0	201	0	0	0	0	0	201	33.00%
1	0	0	0	0	0	0	89	0	0	0	0	0	89	14.61%
2	0	0	0	0	0	0	71	0	0	0	0	0	71	11.65%
3	0	0	0	0	0	0	41	0	0	0	0	0	41	6.73%
4	0	0	0	0	0	0	46	0	0	0	0	0	46	7.55%
5	0	0	0	0	0	0	71	0	0	0	0	0	71	11.65%
6	0	0	0	0	0	0	59	0	0	0	0	0	59	9.68%
7	0	0	0	0	0	0	16	0	0	0	0	0	16	2.62%
8	0	0	0	0	0	0	14	0	0	0	0	0	14	2.29%
FP	0	0	0	0	0	0	1	0	0	0	0	0	1	0.16%

Total Runs by Month											
Jan	0	Feb	0	Mar	0	Apr	0	May	0	Jun	0
Jul	609	Aug	0	Sep	0	Oct	0	Nov	0	Dec	0

Grand Total Runs: 609

IT

Fire Department - Monthly Report B

Alarm Date Between {07/01/2023} And
{07/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	272	44.66 %	\$0	% 0.00
	272	44.66%	\$0	% 0.00
1 Fire				
100 Fire, Other	2	0.33 %	\$3,000	%25.64
112 Fires in structure other than in a building	2	0.33 %	\$5,500	%47.00
121 Fire in mobile home used as fixed residence	1	0.16 %	\$0	% 0.00
130 Mobile property (vehicle) fire, Other	1	0.16 %	\$0	% 0.00
131 Passenger vehicle fire	1	0.16 %	\$3,000	%25.64
140 Natural vegetation fire, Other	1	0.16 %	\$0	% 0.00
142 Brush or brush-and-grass mixture fire	4	0.66 %	\$0	% 0.00
143 Grass fire	4	0.66 %	\$0	% 0.00
150 Outside rubbish fire, Other	1	0.16 %	\$0	% 0.00
151 Outside rubbish, trash or waste fire	1	0.16 %	\$0	% 0.00
154 Dumpster or other outside trash receptacle fire	3	0.49 %	\$0	% 0.00
160 Special outside fire, Other	1	0.16 %	\$200	% 1.70
	22	3.61%	\$11,700	% 99.99
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no ignition	1	0.16 %	\$0	% 0.00
	1	0.16%	\$0	% 0.00
3 Rescue & Emergency Medical Service Incident				
300 Rescue, EMS incident, other	2	0.33 %	\$0	% 0.00
311 Medical assist, assist EMS crew	50	8.21 %	\$0	% 0.00
320 Emergency medical service, other	21	3.45 %	\$0	% 0.00
321 EMS call, excluding vehicle accident with injury	20	3.28 %	\$0	% 0.00
322 Motor vehicle accident with injuries	36	5.91 %	\$0	% 0.00
323 Motor vehicle/pedestrian accident (MV Ped)	3	0.49 %	\$0	% 0.00
324 Motor Vehicle Accident with no injuries	22	3.61 %	\$0	% 0.00
350 Extrication, rescue, Other	1	0.16 %	\$0	% 0.00
352 Extrication of victim(s) from vehicle	1	0.16 %	\$0	% 0.00
	156	25.62%	\$0	% 0.00
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.16 %	\$0	% 0.00
412 Gas leak (natural gas or LPG)	6	0.99 %	\$0	% 0.00

IT

Fire Department - Monthly Report B

Alarm Date Between {07/01/2023} And
{07/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
4 Hazardous Condition (No Fire)				
440 Electrical wiring/equipment problem, Other	3	0.49 %	\$0	% 0.00
443 Breakdown of light ballast	1	0.16 %	\$0	% 0.00
444 Power line down	5	0.82 %	\$0	% 0.00
445 Arcing, shorted electrical equipment	6	0.99 %	\$0	% 0.00
462 Aircraft standby	1	0.16 %	\$0	% 0.00
	23	3.78%	\$0	% 0.00
5 Service Call				
500 Service Call, other	12	1.97 %	\$0	% 0.00
510 Person in distress, Other	2	0.33 %	\$0	% 0.00
520 Water problem, Other	3	0.49 %	\$0	% 0.00
531 Smoke or odor removal	3	0.49 %	\$0	% 0.00
540 Animal problem, Other	1	0.16 %	\$0	% 0.00
541 Animal problem	1	0.16 %	\$0	% 0.00
542 Animal rescue	2	0.33 %	\$0	% 0.00
550 Public service assistance, Other	8	1.31 %	\$0	% 0.00
551 Assist police or other governmental agency	7	1.15 %	\$0	% 0.00
561 Unauthorized burning	3	0.49 %	\$0	% 0.00
	42	6.90%	\$0	% 0.00
6 Good Intent Call				
600 Good intent call, Other	4	0.66 %	\$0	% 0.00
611 Dispatched & cancelled en route	1	0.16 %	\$0	% 0.00
621 Wrong location	1	0.16 %	\$0	% 0.00
622 No incident found on arrival at dispatch address	2	0.33 %	\$0	% 0.00
651 Smoke scare, odor of smoke	1	0.16 %	\$0	% 0.00
671 HazMat release investigation w/no HazMat	1	0.16 %	\$0	% 0.00
	10	1.64%	\$0	% 0.00
7 False Alarm & False Call				
700 False alarm or false call, Other	18	2.96 %	\$0	% 0.00
730 System malfunction, Other	7	1.15 %	\$0	% 0.00
733 Smoke detector activation due to malfunction	6	0.99 %	\$0	% 0.00
735 Alarm system sounded due to malfunction	8	1.31 %	\$0	% 0.00
740 Unintentional transmission of alarm, Other	14	2.30 %	\$0	% 0.00
741 Sprinkler activation, no fire - unintentional	1	0.16 %	\$0	% 0.00
743 Smoke detector activation, no fire - unintentional	1	1.15 %	\$0	% 0.00
744 Detector activation, no fire - unintentional	1	0.16 %	\$0	% 0.00

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Fire Department - Monthly Report B

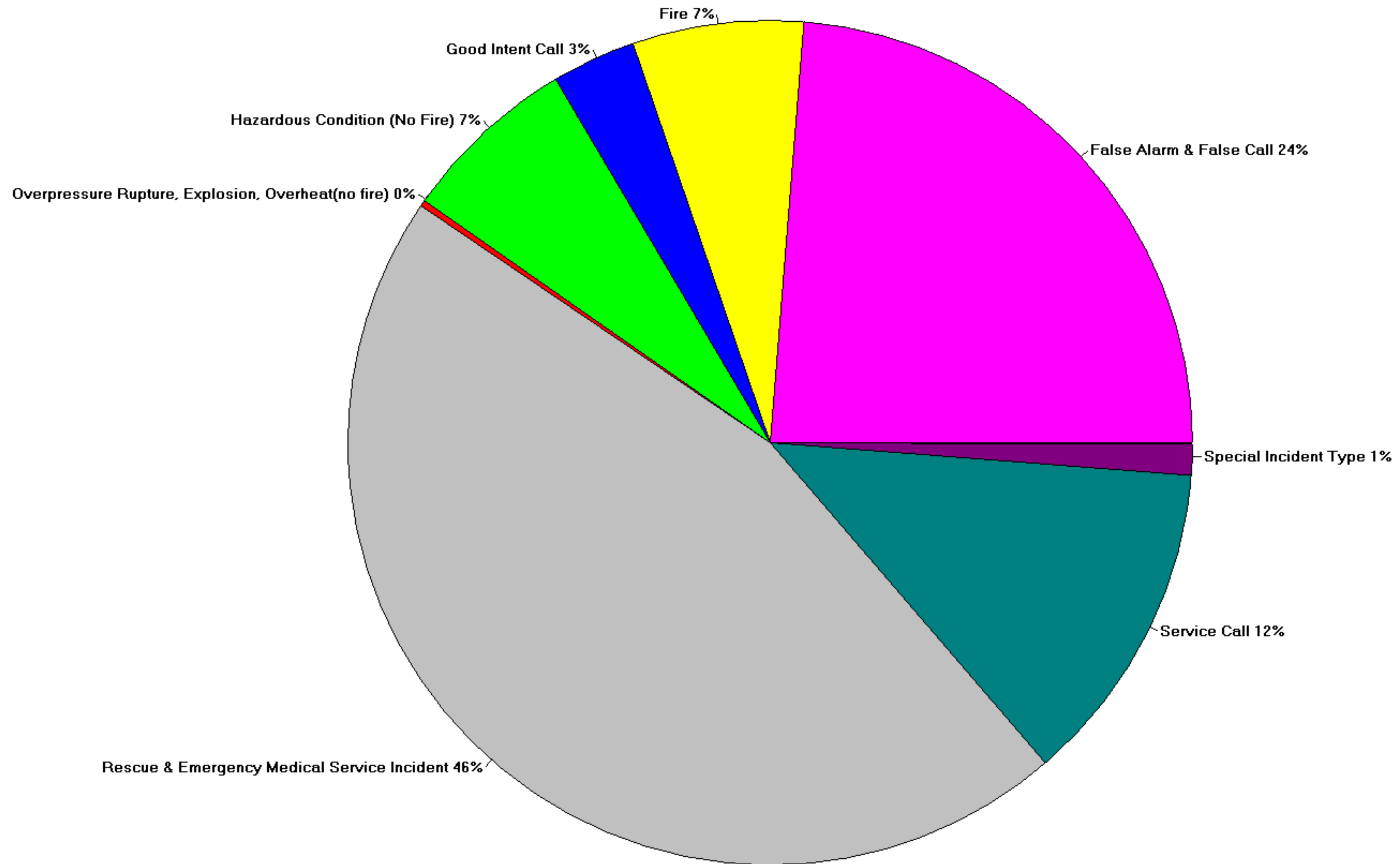
Alarm Date Between {07/01/2023} And
{07/31/2023}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
745 Alarm system activation, no fire - unintentional	18	2.96 %	\$0	% 0.00
	80	13.14%	\$0	% 0.00
9 Special Incident Type				
900 Special type of incident, Other	3	0.49 %	\$0	% 0.00
	3	0.49%	\$0	% 0.00

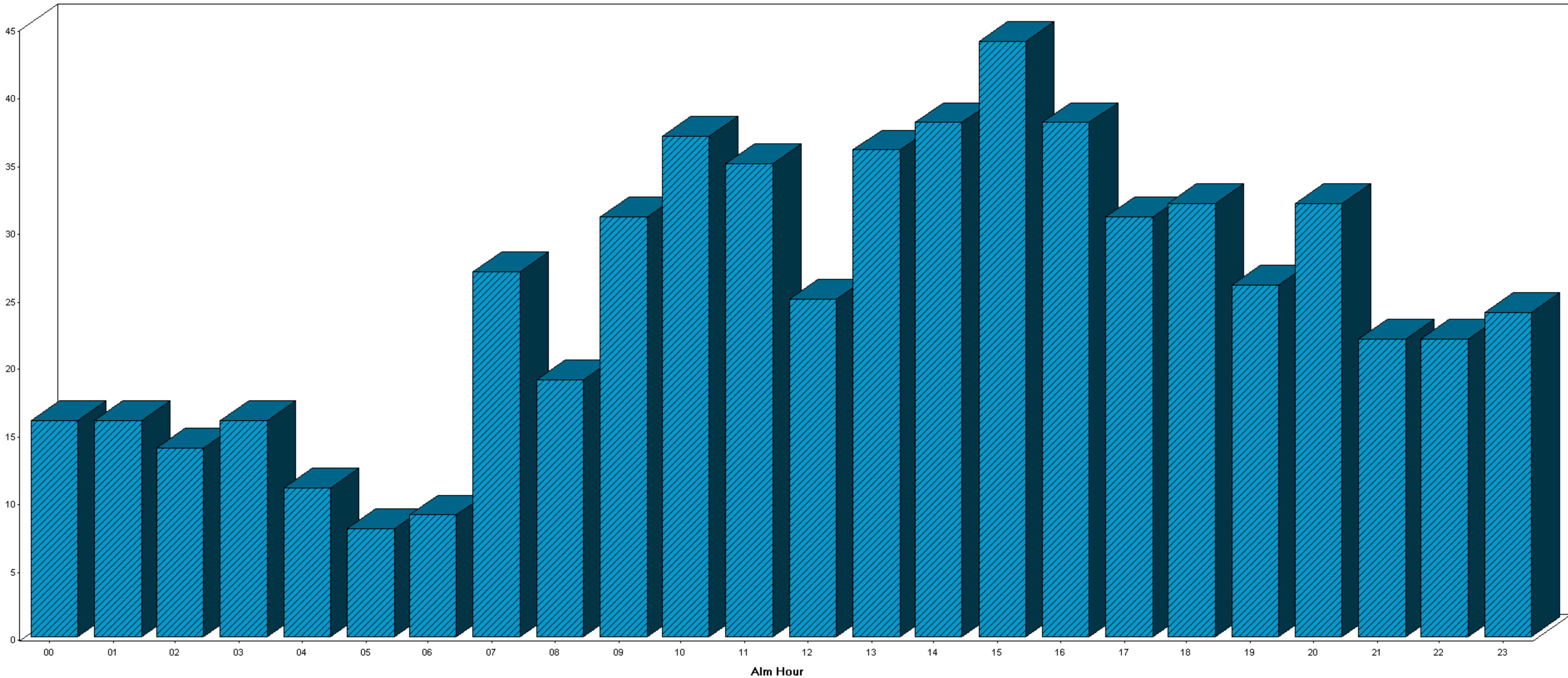
Total Incident Count: 609

Total Est Loss: \$11,700

Incident Type Summary
Alarm Date Between {07/01/2023} And {07/31/2023}



Count of Incidents by Alarm Hour
Alarm Date Between {07/01/2023} And {07/31/2023}



MCALLEN POLICE DEPARTMENT

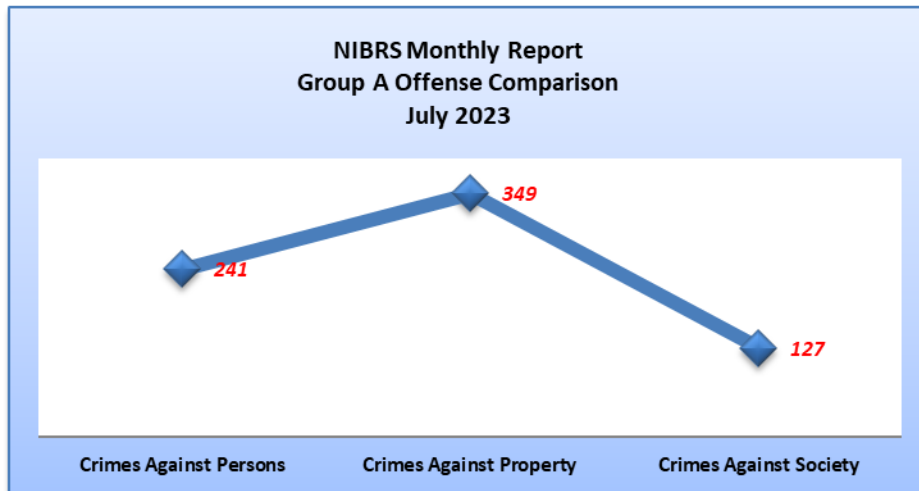


NIBRS Monthly Report July 2023

This report reflects incidents submitted to the Texas Department of Public Safety's Uniform Crime Reporting System. As data is submitted, routine data validations are applied to ensure completeness; however, the responsive data contained within this report may have been retrieved from the system prior to being subject to or completing those validation routines, and as such are subject to change as necessary.

**NIBRS Monthly Report: Group A Categories
July 2023**

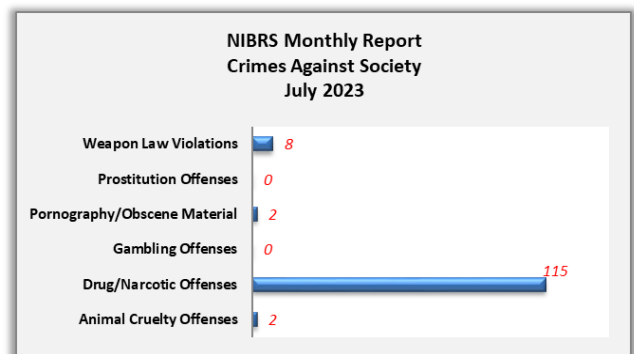
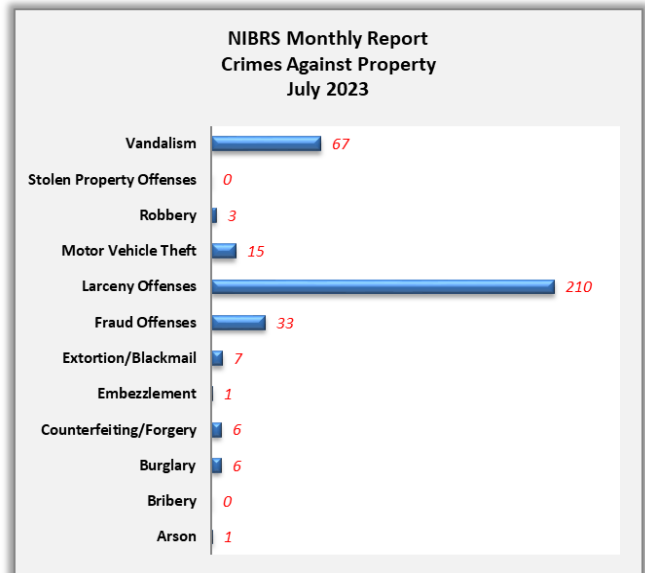
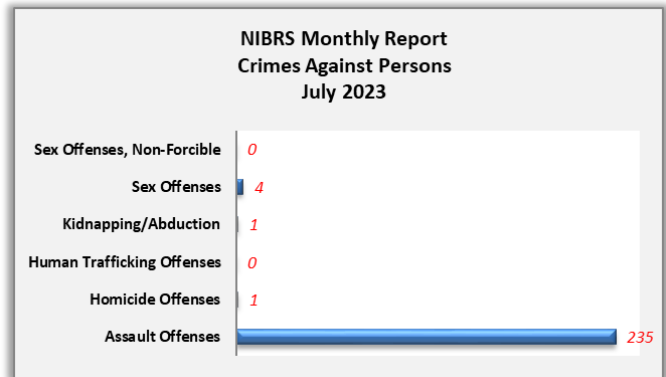
Offense Count By Category	
Crimes Against Persons	241
Crimes Against Property	349
Crimes Against Society	127
Total	717



**NIBRS Monthly Report: Group A Categories
July 2023**

Offense Count By Category

Persons	Assault Offenses	235
	Homicide Offenses	1
	Human Trafficking Offenses	0
	Kidnapping/Abduction	1
	Sex Offenses	4
	Sex Offenses, Non-Forcible	0
	Total	241
Property	Arson	1
	Bribery	0
	Burglary	6
	Counterfeiting/Forgery	6
	Embezzlement	1
	Extortion/Blackmail	7
	Fraud Offenses	33
	Larceny Offenses	210
	Motor Vehicle Theft	15
	Robbery	3
	Stolen Property Offenses	0
	Vandalism	67
	Total	349
Society	Animal Cruelty Offenses	2
	Drug/Narcotic Offenses	115
	Gambling Offenses	0
	Pornography/Obscene Material	2
	Prostitution Offenses	0
	Weapon Law Violations	8
	Total	127



**NIBRS Monthly Report: Crimes against Persons
July 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Assault Offenses	13A	Aggravated Assault	16
	13B	Simple Assault	183
	13C	Intimidation	36
Homicide Offenses	9A	Murder & Non-Negligent Manslaughter	1
	9B	Negligent Manslaughter	0
	9C	Justifiable Homicide	0
Human Trafficking	64A	Human Trafficking, Commercial Sex Acts	0
	64B	Human Trafficking, Involuntary Servitude	0
Kidnapping/Abduction	100	Kidnapping/Abduction	1
Sex Offenses	11A	Rape	2
	11B	Sodomy	1
	11C	Sexual Assault w/Object	0
	11D	Fondling	1
Sex Offenses, Non-Forcible	36A	Incest	0
	36B	Statutory Rape	0
Total Crimes Against Persons			241

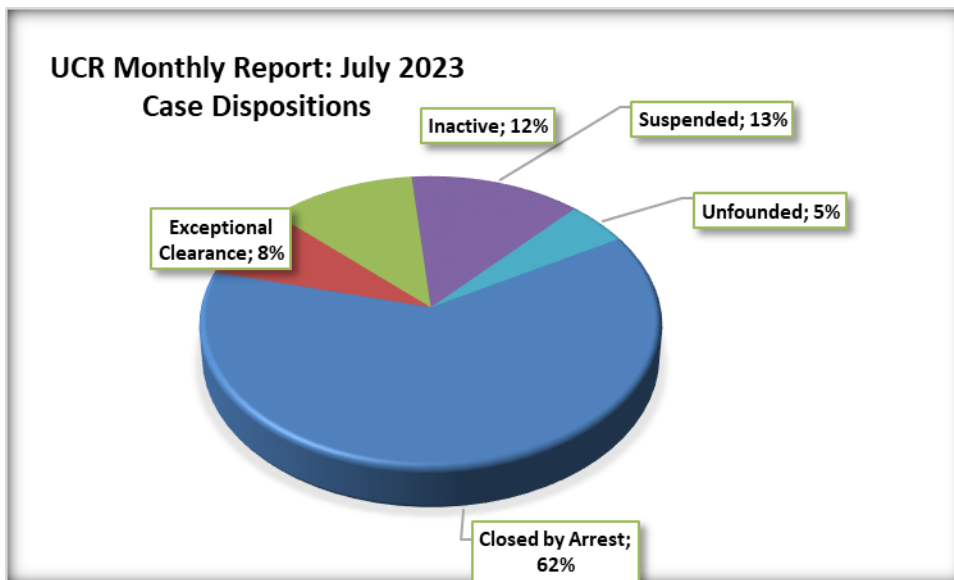
**NIBRS Monthly Report: Crimes against Property
July 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Arson	200	Arson	1
Bribery	510	Bribery	0
Burglary/Breaking & Entering	220	Burglary/Breaking and Entering	6
Counterfeiting/Forgery	250	Counterfeiting/Forgery	6
Destruction/Damage/Vandalism of Property	290	Destruction/Damage/Vandalism of Property	67
Embezzlement	270	Embezzlement	1
Extortion/Blackmail	210	Extortion/Blackmail	7
Fraud Offenses	26A	False Pretenses/Swindle/Confidence Game	11
	26B		5
	26C	Impersonation	4
	26D	Welfare Fraud	0
	26E	Wire Fraud	0
	26F	Identity Theft	10
	26G	Hacking/Computer Invasion	3
Larceny/Theft Offenses	23A	Pocket Picking	0
	23B	Purse Snatching	1
	23C	Shoplifting	81
	23D	Theft from Building	21
	23E	From Coin-Operated Machine or Device	1
	23F	Theft from Motor Vehicle	19
	23G	Theft of Motor Vehicle Parts or Accessories	5
	23H	All Other Larceny	82
Motor Vehicle Theft	240	Motor Vehicle Theft	15
Robbery	120	Robbery	3
Stolen Property Offenses	280	Stolen Property Offenses	0
Total Crimes Against Property			349

**NIBRS Monthly Report: Crimes against Society
July 2023**

<u>Offense</u>	<u>Crime Code</u>	<u>Offense Sub-Category</u>	<u>Total Offenses</u>
Animal Cruelty	720	Animal Cruelty	2
Drug/Narcotic Violations	35A	Drug/Narcotic Violations	88
	35B	Drug Equipment Violations	27
Gambling Offenses	39A	Betting/Wagering	0
	39B	Operating/Promoting/Assisting Gambling	0
	39C	Gambling Equipment Violations	0
	39D	Sports Tampering	0
Pornography/Obscene Material	370	Pornography/Obscene Material	2
Prostitution Offenses	40A	Prostitution	0
	40B	Assisting or Promoting Prostitution	0
	40C	Purchasing Prostitution	0
Weapon Law Violations	520	Weapon Law Violations	8
Total Crimes Against Society			127

**NIBRS Monthly Report: Case Dispositions
July 2023**



NIBRS Monthly Report: Summary of Arrests July 2023

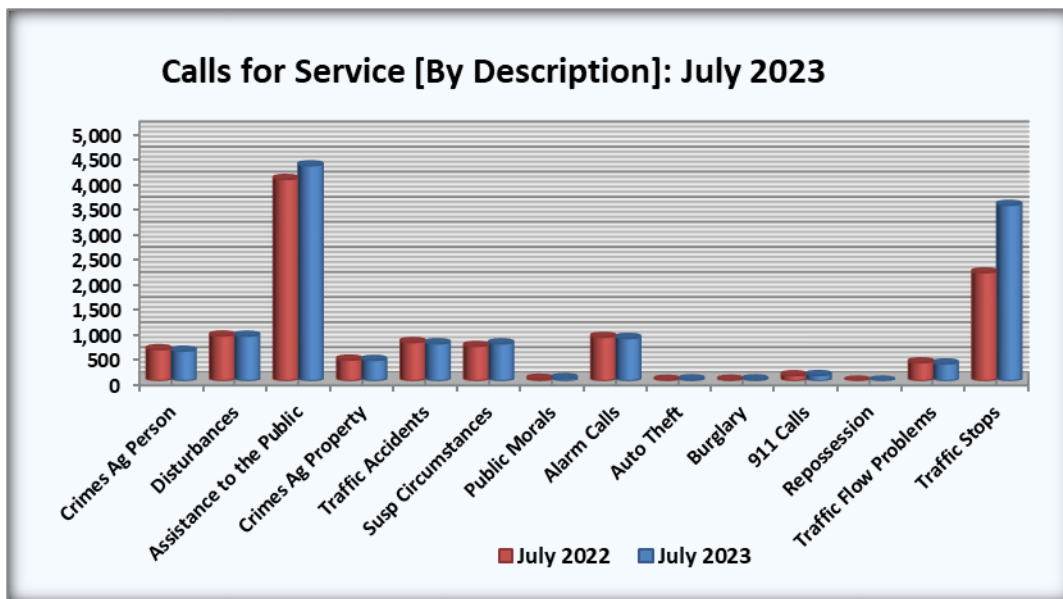
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
13A	Agg Assault	8	5	6	1	5	7	11					
13B	Simple Assault	48	44	57	57	52	68	66					
13C	Intimidation	7	4	10	9	7	8	14					
09A	Murder and Non-negligent Manslaughter			1				1					
09B	Negligent Manslaughter												
09C	Justifiable Homicide												
64A	Human Trafficking, Commercial Sex Acts												
64B	Human Trafficking, Involuntary Servitude												
100	Kidnapping/Abduction		1				1						
11A	Rape	3	1		1	1	1						
11B	Sodomy			1									
11C	Sexual Assault With an Object												
11D	Fondling	2		1			2	1					
36A	Incest												
36B	Statutory Rape												
Total Arrests: Persons Crimes		68	55	76	68	65	87	93	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
200	Arson				1								
510	Bribery												
220	Burglary	11	1	6	4	6	4	4					
250	Counterfeiting / Forgery	2	2	1	2	1	2	1					
290	Destruction/Damage/Vand	4	2	5	1	6	4	1					
270	Embezzlement						1						
210	Extortion / Blackmail												
26A	False Pretenses/Swindle	3	1				1						
26B	Credit Card/ATM Fraud			1			5	1					
26C	Impersonation	1											
26D	Welfare Fraud												
26E	Wire Fraud												
26F	Identity Theft		1										
26G	Hacking/Computer Invasion												
23A	Pocket-picking												
23B	Purse-Snatching												
23C	Shoplifting	21	25	27	35	49	40	31					
23D	Theft From Building	1					1						
23E	Theft From Coin-OP Machine												
23F	Theft From Motor Vehicle	1	3	3	4	5	2	3					
23G	Theft Motor Veh Parts	1	1	6		2	1						
23H	All Other Larceny	5	4	2	3	5	10	5					
240	Motor Vehicle Theft		1	2	1	1	2	5					
120	Robbery	5	3	1	2	6	5	1					
280	Stolen Property Offenses				2								
Total Arrests: Property Crimes		55	44	54	55	81	78	52	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
720	Animal Cruelty			2	1		2						
35A	Drug/Narcotics Violations	69	55	75	52	57	64	73					
35B	Drug Equipment Violations	13	5	11	11	9	4	13					
39A	Betting/Wagering												
39B	Operating/Promoting/ Assiting Gambling												
39C	Gambling Equipment Violations												
39D	Sports Tampering												
370	Pornography/Obscene Material			1									
40A	Prostitution				6								
40B	Assiting or Promoting Prostitution												
40C	Purchasing Prostitution				2								
520	Weapon Law Violations	12	8	10	7	6	2	4					
Total Arrests: Society Crimes		94	68	99	79	72	72	90	0	0	0	0	0
Total Arrests: All Group A Categories		217	167	229	202	218	237	235	0	0	0	0	0
Crime Code	Offense Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
90A	Bad Checks				2	5	9	6					
90B	Curfew/Loitering/Vagrancy												
90C	Disorderly Conduct	5	7	15	8	20	16	12					
90D	Driving Under the Influence	62	54	42	50	24	29	57					
90E	Drunkenness	124	102	120	81	71	83	104					
90F	Family Offense [Non-Violent]	1	3	5	6	5	1	6					
90G	Liquor Law Violations	1	1										
90H	Peeping Tom												
90J	Trespass of Real Property	8	7	11	9	11	9	11					
90Z	All Other Offenses	52	41	60	55	50	39	61					
Total Arrests: All Group B Categories		253	215	253	211	186	186	257	0	0	0	0	0
Total Arrests: All Group A Categories		217	167	229	202	218	237	235	0	0	0	0	0
Total Arrests: All Group B Categories		253	215	253	211	186	186	257	0	0	0	0	0
Total Arrests: All Categories		470	382	482	413	404	423	492	0	0	0	0	0

**NIBRS Monthly Report: All Stolen/Recovered Property by Type
July 2023**

NIBRS: Property Stolen and Recovered by Property Type					
Property Type	Stolen (\$)	Recovered (\$)	Property Type	Stolen (\$)	Recovered (\$)
Aircraft [01]			Logging Equipment [69]	\$ 3.00	
Aircraft Parts/Accessories [41]			Medical/Medical Lab Equipment [70]	\$ 55.00	
Alcohol [02]	\$ 564.00	\$ 83.00	Merchandise [19]	\$ 7,137.00	\$ 2,605.00
Artistic Supplies/Accessories [42]			Metals, Non-Precious [71]	\$ 5,400.00	
Automobiles [03]	\$ 88,500.00	\$ 68,000.00	Money [20]	\$ 62,675.00	
Bicycles [04]	\$ 850.00	\$ 200.00	Musical Instruments [72]		
Building Materials [43]	\$ 1,000.00		Negotiable Instruments [21]		
Buses [05]			Non-Negotiable Instruments [22]		
Camping/Hunting, Fishing Equip/Supplies [44]			Office-type Equipment [23]	\$ 162.00	\$ 12.00
Chemicals [45]	\$ 200.00		Other (Misc) [77]	\$ 4,206.00	\$ 1,082.00
Clothes/Furs [06]	\$ 19,147.00	\$ 3,453.00	Other Motor Vehicles [24]		
Collections/Collectibles [46]	\$ 3,225.00	\$ 915.00	Pets [73]	\$ 1,150.00	\$ 350.00
Computer Hardware/Software [07]	\$ 2,200.00		Photographic/Optical Equipment [74]		
Consumable Goods [08]	\$ 4,330.00	\$ 1,252.00	Portable Electronic Communications [75]	\$ 16,297.00	\$ 426.00
Credit/Debit Cards [09]			Purse/Handbags/Wallets [25]	\$ 3,875.00	\$ 238.00
Crops [47]			Radios/TVs/VCRs/DVD Players [26]	\$ 1,475.00	
Documents/Personal or Business [48]			Recordings - Audio/Visual [27]	\$ 167.00	
Drug/Narcotic Equipment [11]			Recreational Vehicles [28]		
Drugs/Narcotics [10]			Recreational/Sports Equipment [76]	\$ 1,200.00	\$ 800.00
Explosives [49]			Structures - Industrial/Manufacturing [32]		
Farm Equipment [12]			Structures - Other [35]		
Firearm Accessories [59]			Structures - Other Commercial/Business [31]		
Firearms [13]			Structures - Other Dwellings [30]		
Fuel [64]			Structures - Public/Community [33]		
Gambling Equipment [14]			Structures - Single Occupancy Dwellings [29]		
Heavy Construction/Industrial Equipment [15]			Structures - Storage [34]		
Household Goods [16]	\$ 3,399.00	\$ 669.00	Tools [36]	\$ 13,950.00	
Identity - Intangible [66]			Trailers [78]	\$ 18,500.00	
Identity Documents [65]			Trucks [37]	\$ 145,000.00	
Jewelry/Precious Metals [17]	\$ 96,768.00	\$ 536.00	Vehicle Parts/Accessories [38]	\$ 15,685.00	\$ 10,000.00
Law Enforcement Equipment [67]			Watercraft [39]		
Lawn/Yard/Garden Equipment [68]	\$ 3,141.00	\$ 400.00	Watercraft Equipment/Parts/Accessories [79]		
Livestock [18]			Weapons - Other [80]	\$ 330.00	\$ 30.00
Total Property Stolen/Recovered (\$)	\$ 520,591.00	\$ 91,051.00			

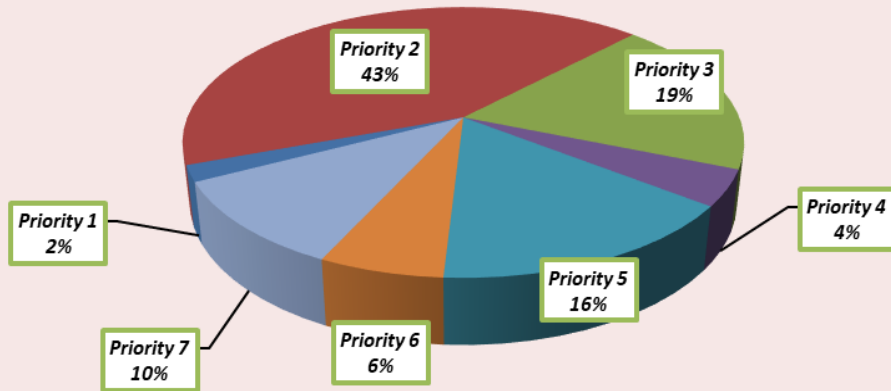
**Monthly Calls for Service Comparison
July 2022 vs. July 2023**

Calls for Service: Month/YR Comparison			
Calls for Service Type	July 2023	July 2022	Comparison
Crimes Ag Person	599	627	-4%
Disturbances	898	901	0%
Assistance to the Public	4,297	4,024	7%
Crimes Ag Property	414	420	-1%
Traffic Accidents	746	771	-3%
Susp Circumstances	744	695	7%
Public Morals	51	38	34%
Alarm Calls	852	874	-3%
Auto Theft	25	16	56%
Burglary	25	18	39%
911 Calls	113	109	4%
Repossession	0	1	0%
Traffic Flow Problems	343	367	-7%
Traffic Stops	3,507	2,160	62%
Total Calls	12,614	11,021	14.5%

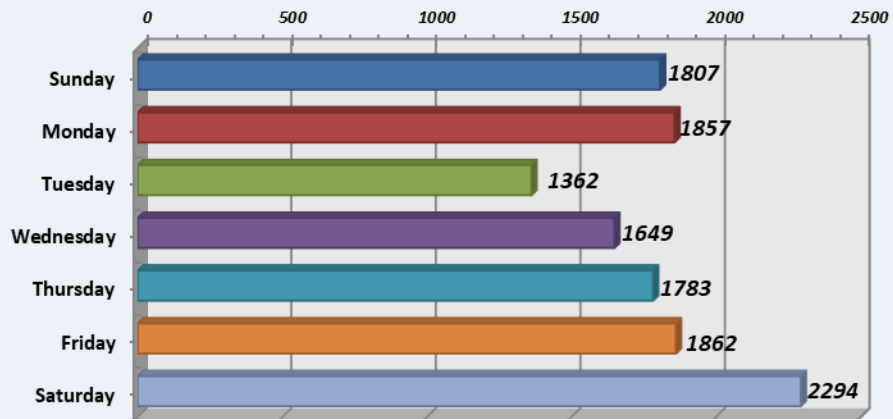


Monthly Calls for Service
July 2023

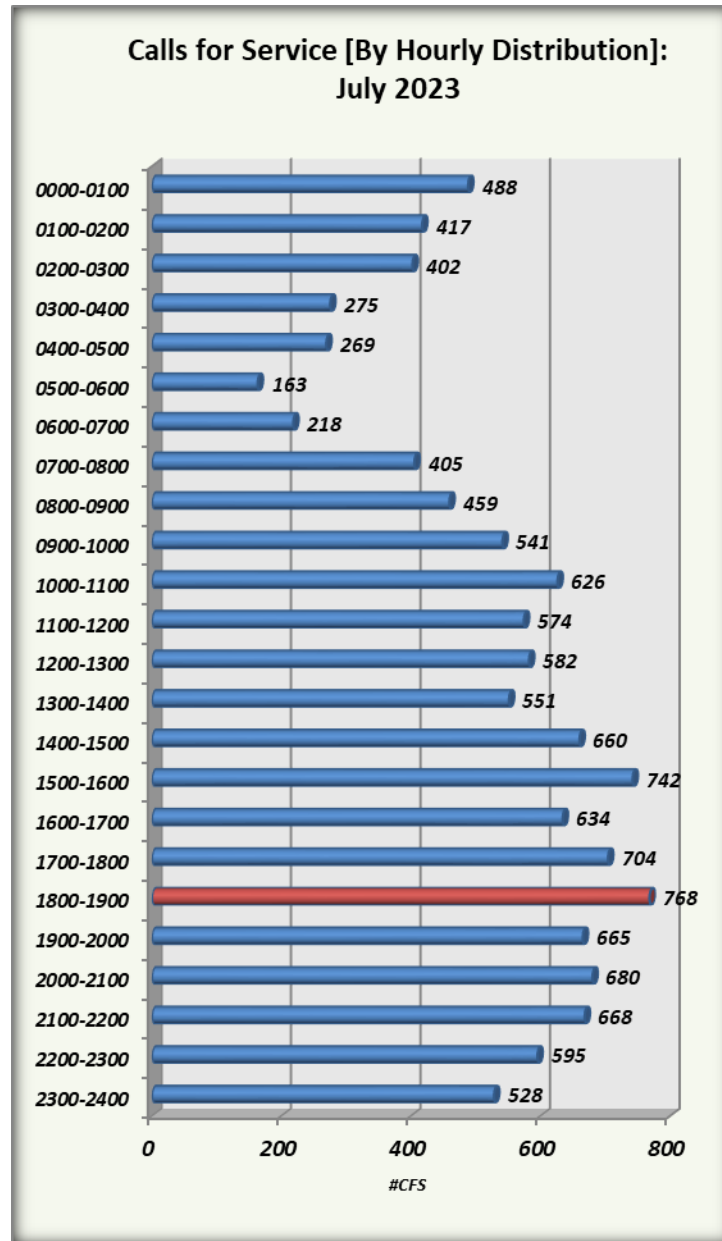
Calls for Service [By Priority]:
July 2023



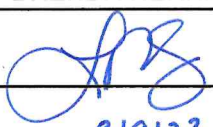
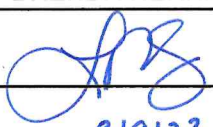
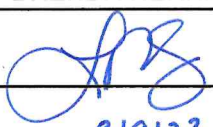
Calls for Service [By Day of the Week]:
July 2023



Monthly Calls for Service
July 2023



CITY OF MCALLEN, TX MUNICIPAL COURT MONTHLY REPORT

For the month of: JULY 2023	COMPARATIVE TOTALS											
	FISCAL YEAR 2022-20223 MONTHLY	FISCAL YEAR 2021-20222 MONTHLY	YEAR TO DATE									
			2022-2023	2021-2022								
1. Traffic related cases FILED	967	669	10107	15155								
2. Traffic related cases DISMISSED	23	17	175	248								
3. Non-traffic related cases FILED	655	657	7875	6800								
4. Non-traffic related cases DISMISSED	143	97	953	931								
5. Number of Fine payments	1214	880	11424	11,205								
6. COLLECTIONS FOR THE MONTH												
Fines	\$ 85,318.85	\$ 67,728.50	\$ 856,790.08	\$ 806,398.40								
Bonds	\$ 22,629.50	\$ 16,731.00	\$ 197,007.00	\$ 167,569.10								
Miscellaneous Court Cost Fees	\$ 77,332.15	\$ 63,959.71	\$ 750,391.20	\$ 670,473.71								
TOTAL COLLECTIONS FOR THE MONTH	<u>\$ 185,280.50</u>	<u>\$ 148,419.21</u>	<u>\$ 1,804,188.28</u>	<u>\$ 1,644,441.21</u>								
<table style="width: 100%; border: none;"> <tr> <td style="width: 35%;">PREPARED BY</td> <td style="text-align: center; border-bottom: 1px solid black;">8/9/2023</td> </tr> <tr> <td>DATE:</td> <td style="text-align: center; border-bottom: 1px solid black;">BRENDA HERNANDEZ</td> </tr> <tr> <td>APPROVED BY:</td> <td style="text-align: center; border-bottom: 1px solid black;">  </td> </tr> <tr> <td>DATE:</td> <td style="text-align: center; border-bottom: 1px solid black;">8/9/23</td> </tr> </table>					PREPARED BY	8/9/2023	DATE:	BRENDA HERNANDEZ	APPROVED BY:		DATE:	8/9/23
PREPARED BY	8/9/2023											
DATE:	BRENDA HERNANDEZ											
APPROVED BY:												
DATE:	8/9/23											

Community Service Hours Completed

JULY 2023

	Defendants Assigned	Hours Assigned	Total Hrs. Completed
Palmview Golf Course			
Bus Station/ Metro	2	53	53
Recycling Center			
La Piedad Cementery	1	12	12
Salvation Army	2	28	28
Downtown Parking Meter			
Parks and Recreations			
R.G.V. Food Bank	5	245	243
South Water Plant			
North West Water plant	1	14	5
D.F.I. REYNOSA			
McALLEN AIRPORT	8	253	166
City of Rio Grande			
Mujeres Unidas			
	19	605	Total 507

Hourly Rate: \$12.50 per every Community Service Hours Worked

507 hours * \$12.50 = ⇒ \$ 6,337.50

McAllen Municipal Court
 Monthly Cash Report
 JULY 2023

DATE	DEPOSIT	CR/CARD	WEB	DAILY TOTALS
1				\$0.00
2				\$0.00
3	\$5,997.00	\$2,254.50	\$3,450.00	\$11,701.50
4				
5	\$6,077.00	\$2,143.00	\$2,124.00	\$10,344.00
6	\$4,214.50	\$850.00	\$794.00	\$5,858.50
7	\$5,335.50	\$1,058.50	\$2,053.50	\$8,447.50
8				\$0.00
9				\$0.00
10	\$8,371.00	\$2,300.00	\$1,256.00	\$11,927.00
11	\$4,035.00	\$445.00	\$1,775.00	\$6,255.00
12	\$3,102.00	\$2,114.00	\$460.00	\$5,676.00
13	\$3,234.00	\$1,661.00	\$2,740.00	\$7,635.00
14	\$4,755.50	\$1,356.00	\$1,849.00	\$7,960.50
15				\$0.00
16				\$0.00
17	\$5,287.00	\$2,903.00	\$1,030.00	\$9,220.00
18	\$1,902.00	\$1,239.00	\$1,115.00	\$4,256.00
19	\$850.00	\$2,320.00	\$2,320.00	\$5,490.00
20	\$1,658.00	\$921.00	\$2,065.00	\$4,644.00
21	\$3,694.00	\$489.00	\$3,845.00	\$8,028.00
22				\$0.00
23				\$0.00
24	\$5,837.00	\$1,694.00	\$3,441.00	\$10,972.00
25	\$4,262.50	\$414.00	\$1,730.00	\$6,406.50
26	\$3,070.00	\$1,460.00	\$1,947.00	\$6,477.00
27	\$3,282.00	\$255.00	\$1,064.00	\$4,601.00
28	\$4,644.00	\$2,023.00	\$5,298.00	\$11,965.00
29				\$0.00
30				\$0.00
31	\$8,403.00	\$1,972.50	\$1,730.00	\$12,105.50
Monthly Totals	<u>\$88,011.00</u>	<u>\$29,872.50</u>	<u>\$42,086.50</u>	<u>\$159,970.00</u>

(Grand Total)

Monthly Magistration Report
For the Month of July 2023

49 search warrants (code 905) were issued

356 misdemeanor arrest warrants (code 901) were issued

166 felony arrest warrants (code 902) were issued

338 misdemeanor arrests (code 901) had arraignment dates in July

165 felony arrests (code 902) had arraignment dates in July

74 interlock devices in July

4 administrative warrants (code 906) were issued in July

MONTHLY WARRANT REPORT JULY 2023

	WARRANT/CITATION #	DEFENDANT'S NAME	WALK-IN	ONLINE	AMOUNT COLLECTED	MADE ARRANGEMENTS
1	22079064	CYNTHIA ROBERTS		X	\$ 234.00	PAID IN FULL
2	15630226	RAUL MARIO SALINAS JR		X	\$ 779.00	PAID IN FULL
3	23060631	MARYLOU MELENDEZ PORTES	X		\$100.00	PARTIAL PAYMENT
4	19067823	JAZMIN NICOLE OCHOA	X		\$ 50.00	PARTIAL PAYMENT
5	21063462	JAVIER SIFUENTES-VIDALES	X		\$ 320.00	PAID IN FULL
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						

Collections Department Monthly Report

July 2023

Hearing Date	Collections Hearing Report										IH SC		Pre Coll's Meeting Report				O.C.A		
	Original Docket Viol's	Final Docket Viol's	Final Persons	Reset Viol's	No Show Viol's	C/S hrs Viol's	Viol's Heard	pp / Ext Viol's	Paid Viol's	Dismiss T/S Misc.	Total	Viol's set	Viol's Heard	Date of Meeting	Pre Coll's Meetings	Seen by Clerk		No show	
1	7/12/23	31	11	31	11	13	2	0	8	0	1	15	31	10	5	7/3/23	1	1	0
2													0			7/5/23	10	8	2
3													0			7/6/23	4	4	0
4													0			7/7/23	5	5	0
5													0			7/10/23	6	5	1
6													0			7/11/23	3	3	0
7													0			7/13/23	3	3	0
8													0			7/14/23	4	3	1
9													0			7/17/23	8	7	1
10													0			7/18/23	3	3	0
11													0			7/19/23	1	1	0
12													0			7/20/23	2	2	0
13													0			7/24/23	1	1	0
14													0			7/25/23	1	1	0
15													0			7/26/23	6	6	0
16													0			7/27/23	5	5	0
17													0			7/28/23	2	2	0
18													0			7/31/23	2	2	0
19													0					0	
20													0					0	
21													0					0	
22													0					0	
23													0					0	
24													0					0	
Total		31	11	31	11	13	2	8	8	0	1	15	31	12	4		67	62	5



THE TEXAS OFFICE OF COURT ADMINISTRATION

Court Activity Reporting and Directory System

Build Version 1.1.8377.29713

Last Login: 7/14/2023 3:01:40 PM

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Municipal Court: McAllen

Judge: Lauren Sepulveda

Clerk:

[Municipal Main Menu](#) > [Monthly Report Search](#) > [Monthly Report](#)

Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: July 2023

Report was Entered Successfully

CASES ON DOCKET	TRAFFIC MISDEMEANORS			NON-TRAFFIC MISDEMEANORS		
	Non-Parking	Parking	City Ordinance	Penal Code	Other State Law	City Ordinance
CASES PENDING FIRST OF MONTH <i>(Equals total cases pending end of previous month.)</i>	74981	1235	3980	40623	23731	5001
DOCKET ADJUSTMENTS	0	0	0	0	0	0
1. CASES PENDING FIRST OF MONTH (Adjusted)	74981	1235	3980	40623	23731	5001
a. Active Cases	56707	1206	3947	34443	19492	4894
b. Inactive Cases	18274	29	33	6180	4239	107
No Activity <input type="checkbox"/>						
2. NEW CASES FILED <i>(Include all new cases filed, including those that may also have been disposed this month.)</i>	937	13	17	377	132	146
3. CASES REACTIVATED	138	1	0	71	30	4
4. ALL OTHER CASES ADDED	0	0	0	0	0	0
5. TOTAL CASES ON DOCKET <i>(Sum of Lines 1a, 2, 3 & 4.)</i>	57782	1220	3964	34891	19654	5044
DISPOSITIONS						
6. DISPOSITIONS PRIOR TO COURT APPEARANCE OR TRIAL						
a. Uncontested Dispositions <i>(Disposed without appearance before a judge (CCP Art. 27.14).)</i>	616	7	13	145	64	64
b. Dismissed by Prosecution	10	2	11	20	23	100
7. DISPOSITIONS AT TRIAL						
a. Convictions						
1) Guilty Plea or Nolo Contendere	131	2	1	116	37	18
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	9	0	0	45	21	27
8. COMPLIANCE DISMISSALS						

a. After Driver Safety Course (CCP, Art. 45.0511)	26					
b. After Deferred Disposition (CCP, Art. 45.051)	54	0	0	29	8	0
c. After Teen Court (CCP, Art. 45.052)	15	0	0	2	1	1
d. After Tobacco Awareness Course (HSC, Sec. 161.253)					3	
e. After Treatment for Chemical Dependency (CCP, Art. 45.053)				0	0	
f. After Proof of Financial Responsibility (TC, Sec. 601.193)	10					
g. All Other Transportation Code Dismissals	28	0	0	0	0	0
9. ALL OTHER DISPOSITIONS	53	0	18	28	5	10
10. TOTAL CASES DISPOSED <i>(Sum of Lines 6, 7, 8 & 9.)</i>	952	11	43	385	162	220
11. CASES PLACED ON INACTIVE STATUS	130	0	1	61	29	0
12. CASES PENDING END OF MONTH <i>(Sum of Lines 12a & 12b.)</i>	74966	1237	3954	40615	23701	4927
a. Active Cases <i>(Line 5 minus the sum of Lines 10 & 11.)</i>	56700	1209	3920	34445	19463	4824
b. Inactive Cases <i>(Line 1b minus Line 3, plus Line 11.)</i>	18266	28	34	6170	4238	103
13. SHOW CAUSE AND OTHER REQUIRED HEARINGS HELD	20	0	0	0	17	1
14. CASES APPEALED						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Notes:

Prepared By:

BRENDA HERNANDEZ 8/09/2023

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: July 2023

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CASES ON DOCKET

TOTAL CASES

CASES PENDING FIRST OF MONTH

0

(Equals total cases pending end of previous month.)

DOCKET ADJUSTMENTS

0

1. CASES PENDING FIRST OF MONTH (Adjusted)

0

a. Active Cases

0

b. Inactive Cases

0

No Activity

2. NEW CASES FILED

0

(Include all new cases filed, including those that may also have been disposed this month.)

3. CASES REACTIVATED

0

4. ALL OTHER CASES ADDED

0

5. TOTAL CASES ON DOCKET

0

(Sum of Lines 1a, 2, 3 & 4.)

DISPOSITIONS

6. UNCONTESTED CIVIL FINES OR PENALTIES

0

7. DEFAULT JUDGMENTS

0

8. AGREED JUDGMENTS

0

9. TRIAL/HEARING BY JUDGE/HEARING OFFICER

0

10. TRIAL BY JURY

0

11. DISMISSED FOR WANT OF PROSECUTION

0

12. ALL OTHER DISPOSITIONS

0

13. TOTAL CASES DISPOSED

0

(Sum of Lines 6 through 12.)

14. CASES PLACED ON INACTIVE STATUS

0

15. CASES PENDING END OF MONTH

0

(Sum of Lines 15a & 15b.)

a. Active Cases

0

(Line 5 minus the sum of Lines 13 & 14.)

b. Inactive Cases

0

(Line 1b minus Line 3, plus Line 14.)

16. CASES APPEALED

a. After Trial

0

b. Without Trial

0

Notes:

Prepared By: BRENDA HERNANDEZ 8/09/2023

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: July 2023

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No Activity

	TOTAL CASES
1. TRANSPORTATION CODE CASES FILED	3
2. NON-DRIVING ALCOHOLIC BEVERAGE CODE CASES FILED	16
3. DRIVING UNDER THE INFLUENCE OF ALCOHOL CASES FILED	1
4. DRUG PARAPHERNALIA CASES FILED <i>(HSC, Ch. 481)</i>	2
5. TOBACCO CASES FILED <i>(HSC, Sec. 161.252)</i>	3
6. TRUANT CONDUCT CASES FILED <i>(Family Code, Sec.65.003(a))</i>	0
7. EDUCATION CODE (Except Failure to Attend) CASES FILED	0
8. VIOLATION OF LOCAL DAYTIME CURFEW ORDINANCE CASES FILED <i>(Local Govt. Code, Sec. 341.905)</i>	5
9. ALL OTHER NON-TRAFFIC, FINE-ONLY CASES FILED	11
10. TRANSFER TO JUVENILE COURT	
a. Mandatory Transfer <i>(Fam. Code, Sec. 51.08(b)(1))</i>	0
b. Discretionary Transfer <i>(Fam. Code, Sec. 51.08(b)(2))</i>	0
11. ACCUSED OF CONTEMPT AND REFERRED TO JUVENILE COURT (DELINQUENT CONDUCT) <i>(CCP, Art. 45.050(c)(1))</i>	0
12. HELD IN CONTEMPT BY CRIMINAL COURT (FINED AND/OR DENIED DRIVING PRIVILEGES) <i>(CCP, Art. 45.050(c)(2))</i>	0
13. JUVENILE STATEMENT MAGISTRATE WARNING	
a. Warnings Administered	3
b. Statements Certified <i>(Fam. Code, Sec. 51.095)</i>	3
14. DETENTION HEARINGS HELD <i>(Fam. Code, Sec. 54.01)</i>	0
15. ORDERS FOR NON-SECURE CUSTODY ISSUED	0
16. PARENT CONTRIBUTING TO NONATTENDANCE CASES FILED <i>(Ed. Code, Sec. 25.093)</i>	0

Notes:

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Criminal

Civil

Juvenile

Additional

721080900, Hidalgo County, McAllen: July 2023

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No Activity

	NUMBER GIVEN	NUMBER REQUESTS FOR COUNSEL
1. MAGISTRATE WARNINGS		
a. Class C Misdemeanors	374	
b. Class A and B Misdemeanors	338	4
c. Felonies	165	6
		TOTAL
2. ARREST WARRANTS ISSUED		
a. Class C Misdemeanors		316
b. Class A and B Misdemeanors		356
c. Felonies		166
3. CAPIASES PRO FINE ISSUED		
		76
4. SEARCH WARRANTS ISSUED		
		49
5. WARRANTS FOR FIRE, HEALTH AND CODE INSPECTIONS FILED (CCP, Art. 18.05)		
		4
6. EXAMINING TRIALS CONDUCTED		
		0
7. EMERGENCY MENTAL HEALTH HEARINGS HELD		
		0
8. MAGISTRATE'S ORDERS FOR EMERGENCY PROTECTION ISSUED		
		51
9. MAGISTRATE'S ORDERS FOR IGNITION INTERLOCK DEVICE ISSUED (CCP, Art. 17.441)		
		74
10. ALL OTHER MAGISTRATE'S ORDERS ISSUED REQUIRING CONDITIONS FOR RELEASE ON BOND		
		143
11. DRIVER'S LICENSE DENIAL, REVOCATION OR SUSPENSION HEARINGS HELD (TC, Sec. 521.300)		
		0
12. DISPOSITION OF STOLEN PROPERTY HEARINGS HELD (CCP, Ch. 47)		
		0
13. PEACE BOND HEARINGS HELD		
		0
14. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY COMMUNITY SERVICE		
a. Partial Satisfaction		5

b. Full Satisfaction	16
15. CASES IN WHICH FINE AND COURT COSTS SATISFIED BY JAIL CREDIT	379
16. CASES IN WHICH FINE AND COURT COSTS WAIVED FOR INDIGENCY	19
17. AMOUNT OF FINES AND COURT COSTS WAIVED FOR INDIGENCY <i>(Round to the nearest dollar)</i>	3756
18. FINES, COURT COSTS AND OTHER AMOUNTS COLLECTED <i>(Round to the nearest dollar)</i>	
a. Kept by City	100069
b. Remitted to State	60883
c. Total	160952

Notes:

Prepared By: BRENDA HERNANDEZ 8/09/2023

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**MCALLEN-
HIDALGO- REYNOSA-
ANZALDUAS
INTERNATIONAL
TOLL BRIDGE**

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND
 COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
 For the Period Ending July 31, 2023

	Current Year	Prior Year	Variance	Inc/(Dec)
<u>REVENUES:</u>				
	July 2023	July 2022		
Tolls	\$501,285	\$402,814	\$98,471	24%
Rentals	1,017	1,017	0	0%
Miscellaneous	22,255	9,080	13,174.89	145%
Interest	31,879	6,383	25,496.49	399%
Total Revenues	<u>\$ 556,436</u>	<u>\$419,294</u>	<u>\$ 137,142</u>	<u>32.71%</u>
7/31/21				
<u>EXPENSES:</u>				
Administration	\$42,467	\$37,762	\$4,705	12%
Bridge Operations	31,741	34,560	(2,819)	-8%
Insurance	3,238	1,866	1,372	74%
Depreciation	123,072	120,898	2,174	2%
Total Expenses	<u>\$200,518</u>	<u>\$195,086</u>	<u>\$5,432</u>	<u>3%</u>
NET INCOME/(LOSS)	<u>\$ 355,918</u>	<u>\$224,208</u>	<u>\$ 131,710</u>	<u>58.74%</u>

Transfer In:	July 2023	July 2022		July 2023	July 2022	
Anzald Debt SVC Series B	70,598	70,948	\$ (350)	707,729	708,896	\$ (1,167)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Anzalduas															
07/01	4,888	0	0	0	0	0	2	3	8	0	0	48	0	4,901	1
07/02	4,436	0	0	0	0	0	2	1	6	0	0	22	0	4,445	1
07/03	3,473	14	16	1	96	0	6	5	39	0	0	59	0	3,650	10
07/04	2,797	4	12	2	124	0	3	0	28	0	0	44	0	2,970	10
07/05	3,499	12	13	1	117	0	5	0	47	0	0	66	0	3,694	13
07/06	3,499	21	46	7	243	1	4	0	44	0	0	71	0	3,865	29
07/07	4,356	19	56	5	406	1	5	0	34	0	0	61	0	4,882	20
07/08	4,228	1	0	0	0	0	7	5	9	0	0	83	0	4,250	6
07/09	4,259	1	0	0	1	0	2	3	9	0	0	21	0	4,275	0
07/10	3,454	16	49	3	315	0	9	4	47	0	0	25	0	3,897	28
07/11	3,519	29	27	5	274	1	6	0	46	0	0	68	0	3,907	15
07/12	3,454	7	28	2	133	0	3	0	54	0	0	38	0	3,681	8
07/13	3,786	9	18	2	152	1	8	0	58	0	0	67	0	4,034	14
07/14	4,302	10	12	3	141	0	8	0	45	0	0	68	0	4,521	15
07/15	4,170	3	0	0	0	0	5	3	9	0	0	54	0	4,190	4
07/16	4,387	2	0	0	0	0	3	2	6	0	0	29	0	4,400	1
07/17	3,498	4	17	3	96	1	7	3	42	0	0	65	0	3,671	9
07/18	3,277	7	15	1	110	1	10	0	50	0	0	60	0	3,471	11
07/19	3,439	10	21	2	135	1	1	2	53	0	0	65	0	3,664	5
07/20	3,624	9	18	1	126	0	2	0	49	0	0	48	0	3,829	3
07/21	4,240	14	19	2	118	1	1	0	41	0	0	28	0	4,436	1
07/22	3,923	1	0	0	0	0	5	4	7	0	0	23	0	3,940	2
07/23	4,365	0	0	0	0	0	3	4	3	0	0	13	0	4,375	0
07/24	3,312	2	9	1	111	0	5	2	47	0	0	36	0	3,489	4
07/25	3,204	7	14	3	135	1	3	2	52	0	0	33	0	3,421	1
07/26	3,348	11	15	4	134	0	5	0	49	0	0	19	0	3,566	2
07/27	3,503	17	28	2	174	0	4	0	47	0	0	40	0	3,775	5
07/28	4,381	29	35	2	247	2	6	0	41	0	0	52	0	4,743	21
07/29	4,080	1	0	0	0	0	5	0	11	0	0	36	0	4,097	0
07/30	4,801	1	0	0	0	0	3	2	6	0	0	27	0	4,813	0
07/31	3,665	9	21	1	130	2	4	2	45	0	0	44	0	3,879	15
Plaza Total	119,167	270	489	53	3,518	13	142	47	1,032	0	0	1,413	0	124,731	254

ANZALDUAS INTERNATIONAL TOLL BRIDGE FUND

STATEMENT OF NET ASSETS

For the Period Ending July 31, 2023

	Anzalduas Int'l Toll Bridge Fund	Series A Debt Service Fund	Series B Debt Service Fund	Anzalduas Cap Imprv Fund	NADBANK Debt Service Fund	Anzalduas Commercial Project Fund	Total
ASSETS							
<i>Current:</i>							
Cash on hand.....	\$ 13,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,632
Cash in bank.....	240,027	-	-	-	-	-	240,027
Investments.....	6,071,244	-	-	-	-	-	6,071,244
Interest receivable.....	-	-	-	-	-	-	-
Total Current Assets	6,324,902	-	-	-	-	-	6,324,902
<i>Restricted Assets:</i>							
Contingency Fund..... X	533,064	-	-	-	-	-	533,064
Debt Service Fund.....	-	-	-	-	-	-	-
Capital Improvement Fund.....	-	-	-	-	-	-	-
Investments/TexPool	-	743,388	396,519	2,149,401	1,406,694	59,610,692	64,306,694
Cash	-	-	-	-	-	-	-
Certificates of Deposits - McAllen.....	-	-	-	-	-	-	-
Total Restricted Assets	533,064	743,388	396,519	2,149,401	1,406,694	59,610,692	64,839,758
<i>Fixed Assets:</i>							
Land.....	2,922,773	-	-	-	-	-	2,922,773
Buildings.....	3,012,370	-	-	-	-	-	3,012,370
Infrastructure.....	40,475,827	-	-	-	-	-	40,475,827
Development Costs.....	7,417,617	-	-	-	-	-	7,417,617
Construction in Progress	84,176	-	-	-	-	-	84,176
Imprv - other than bldge, Machinery & Equipment.....	1,819,658	-	-	-	-	-	1,819,658
	55,732,419	-	-	-	-	-	55,732,419
Less accumulated depreciation.....	20,499,841	-	-	-	-	-	20,499,841
Total Fixed Assets	35,232,578	-	-	-	-	-	35,232,578
<i>Other Assets, Net:</i>							
Bond Issue Cost / Series 2007 A	-	-	-	-	-	-	-
Bond Issue Cost / Series 2007 B	-	-	-	-	-	-	-
Deferred Outflows	20,620	-	-	-	-	-	20,620
Total Other Assets, net	20,620	-	-	-	-	-	20,620
TOTAL ASSETS	\$ 42,111,164	\$ 743,388	\$ 396,519	\$ 2,149,401	\$ 1,406,694	\$ 59,610,692	\$ 106,417,858
LIABILITIES AND FUND EQUITY							
<i>Current Liabilities:</i>							
Vouchers Payable.....	\$ 10,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,102
Accrued Expenses	345,967	-	-	-	-	-	345,967
Retainage Payable.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Noncurrent Liabilities	49,576	-	-	-	-	-	49,576
Total Current Liabilities	405,645	-	-	-	-	-	405,645
<i>Payable from Restricted Assets:</i>							
Current installments of revenue bonds.....	1,946,721	-	-	-	-	-	1,946,721
Due to McAllen International toll bridge.....	-	-	-	-	-	-	-
Interest Payable.....	-	-	-	-	-	-	-
Liabilities Payable from Restricted Assets	1,946,721	-	-	-	-	-	1,946,721
<i>Long-term Liabilities:</i>							
Revenue Bonds, excluding current installments.....	19,155,000	-	-	-	-	-	19,155,000
NADBANK Bonds, excluding current installments.....	63,000,000	-	-	-	-	-	63,000,000
Bond Premiums	1,162,088	-	-	-	-	-	1,162,088
Deferred revenues / Other	233,419	-	-	-	-	-	233,419
Board Advance from / Hidl/McAll Bridge series "A"	4,579,102	-	-	-	-	-	4,579,102
Board Advance from / Start-up fund - original cost	7,220,129	-	-	-	-	-	7,220,129
Board Advance from / Start-up fund - after original cost	10,158,694	-	-	-	-	-	10,158,694
Total long-term liabilities	105,508,432	-	-	-	-	-	105,508,432
<i>Net Assets:</i>							
Net Investment in Capital Assets.....	12,968,769	-	-	-	-	-	12,968,769
Restricted:							
Contingency Fund.....	533,064	-	-	-	-	-	533,064
Bond Reserve Fund..... X	-	-	-	-	-	-	-
Capital Improvement.....	-	-	-	2,149,401	-	-	2,149,401
Anzaldua Commercial Project.....	-	-	-	-	-	59,610,692	59,610,692
Debt Service Fund.....	-	743,388	396,519	-	1,406,694	-	2,546,601
City of McAllen..... X	-	-	-	-	-	-	-
Total restricted	533,064	743,388	396,519	2,149,401	1,406,694	59,610,692	64,839,758
Unrestricted.....	(79,251,467)	-	-	-	-	-	(79,251,467)
Total Net Assets	(65,749,634)	743,388	396,519	2,149,401	1,406,694	59,610,692	(1,442,941)
TOTAL LIABILITIES AND NET ASSETS	\$ 42,111,164	\$ 743,388	\$ 396,519	\$ 2,149,401	\$ 1,406,694	\$ 59,610,692	\$ 106,417,858

McALLEN-HIDALGO INTERNATIONAL TOLL BRIDGE FUND
COMPARATIVE STATEMENT OF REVENUES AND EXPENSES
For the Period Ending July 31, 2023

	<i>Current Year</i>	<i>Prior Year</i>	<i>Variance</i>	<i>Inc/(Dec)</i>
REVENUES:	<i>July 2023</i>	<i>July 2022</i>		
Tolls	\$976,358	\$877,145	\$99,213	11.31%
Rentals	238,955	233,713	5,242	2.24%
Miscellaneous	37,136	18,227	18,909	103.74%
Interest	17,091	6,275	10,816	172.37%
Total Revenues	\$ 1,269,540	\$1,135,360	\$ 134,180	11.82%
	√			
EXPENSES:				
Administration	76,783	\$61,769	\$15,014	24.31% <i>A</i>
Bridge Operations	187,018	248,518	(61,500)	-24.75% <i>B</i>
Insurance	3,580	2,063	1,517	73.53%
Depreciation	63,171	88,643	(25,472)	-28.74%
<i>Total Expenses</i>	\$ 330,552	\$ 400,993	\$ (70,441)	-17.57%
NET INCOME/(LOSS)	\$ 938,988	\$ 734,367	\$ 204,621	27.86%

<i>Capital Outlay</i>	-	-	-	-	-	-
	<i>July 2023</i>	<i>July 2022</i>		<i>July 2023</i>	<i>July 2022</i>	
Transfer Out:						
City of Hidalgo	942,865	1,408,048	(465,183)	2,813,955	2,427,035	386,920
General Fund	-	-	-	4,884,666	3,401,787	1,482,880
ANZALD DEBT SVC SERIES B	70,598	70,948	(350)	707,729	708,896	(1,167)

Day	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7	Class 8	Class 9	Class 11	Class 12	Extra Axles	Pedestrian	Total	Viol
Hidalgo															
07/01	8,764	3	0	0	0	0	16	35	4	47	0	18	3,357	12,226	3
07/02	7,099	3	0	0	0	0	13	35	3	34	0	14	2,799	9,986	7
07/03	7,706	1	0	0	0	0	23	27	10	65	0	12	3,108	10,940	10
07/04	6,931	4	0	0	0	0	15	28	5	49	0	12	2,892	9,924	3
07/05	8,224	2	0	0	0	0	19	29	5	53	0	12	1,606	9,938	5
07/06	8,313	0	0	0	0	0	21	33	5	41	0	21	2,362	10,775	8
07/07	9,182	4	0	0	0	0	31	29	9	54	0	18	4,411	13,720	0
07/08	8,016	0	0	0	0	0	20	29	11	44	0	18	3,157	11,277	11
07/09	7,048	3	0	0	0	0	5	30	4	37	0	12	2,543	9,670	4
07/10	7,719	4	0	0	0	0	21	33	8	59	0	23	2,938	10,782	6
07/11	7,732	5	0	0	0	0	26	34	6	48	0	14	3,163	11,014	2
07/12	7,959	1	0	0	0	0	24	25	8	45	0	10	2,843	10,905	9
07/13	7,945	3	0	0	0	0	11	28	6	40	0	12	3,414	11,447	6
07/14	8,749	2	0	0	0	0	23	29	4	49	0	12	4,413	13,269	7
07/15	8,506	2	0	0	0	0	19	26	7	44	0	22	3,086	11,690	5
07/16	6,571	2	0	0	0	0	12	28	5	37	0	14	2,419	9,074	6
07/17	7,423	1	0	0	0	0	23	32	5	52	0	20	3,131	10,667	15
07/18	7,554	3	0	0	0	0	16	33	2	47	0	16	2,968	10,623	2
07/19	8,096	2	0	0	0	0	14	26	3	45	0	17	2,728	10,914	5
07/20	8,216	2	0	0	0	0	18	25	7	49	0	22	3,057	11,374	2
07/21	8,742	6	0	0	0	0	21	28	6	51	0	21	4,294	13,148	5
07/22	8,691	4	0	0	0	0	14	31	8	37	0	20	2,603	11,388	4
07/23	6,999	0	0	0	0	0	10	28	6	45	0	7	2,474	9,562	9
07/24	7,476	4	0	0	0	0	20	32	3	60	0	11	2,873	10,468	3
07/25	7,786	5	0	0	0	0	16	30	4	53	0	15	2,558	10,452	5
07/26	7,986	1	0	0	0	0	18	23	5	43	0	14	3,263	11,339	3
07/27	7,865	4	0	0	0	0	17	26	7	49	0	17	3,594	11,562	8
07/28	8,949	6	0	0	0	0	29	28	5	46	0	21	4,715	13,778	4
07/29	8,124	0	0	0	0	0	17	31	8	54	0	24	2,906	11,140	4
07/30	6,759	3	0	0	0	0	11	26	3	44	0	7	2,575	9,421	2
07/31	7,391	6	0	0	0	0	20	29	5	51	0	10	3,319	10,821	9
Plaza Total	244,521	86	0	0	0	0	563	906	177	1,472	0	486	95,569	343,294	172

McALLEN/HIDALGO INTERNATIONAL TOLL BRIDGE FUND
STATEMENT OF NET ASSETS
For the Period Ending July 31, 2023

	Toll Bridge Fund	Bridge Debt Service Fund	Bridge Capital Impv Fund	Total
ASSETS				
<u>Current:</u>				
Cash on hand.....	\$ 16,502	\$ -	\$ -	\$ 16,502
Cash in bank.....	-	-	-	-
Investments.....	1,988,790	-	4,656,465	6,645,255
Receivables / Other	4,632,557	-	-	4,632,557
Interest receivable.....	-	-	-	-
Due From Other Funds.....	67,000	-	-	67,000
	<u>6,704,850</u>	<u>-</u>	<u>4,656,465</u>	<u>11,361,314</u>
Total Current Assets				
<u>Restricted Assets:</u>				
Contingency Fund..... X	564,302	-	-	564,302
Debt Service Fund.....	-	-	-	-
Capital Improvement Fund.....	-	-	-	-
McAllen Investments:	-	-	-	-
TexPool	4,426,610	-	-	4,426,610
Certificates of Deposits - McAllen.....	-	-	-	-
	<u>4,990,911</u>	<u>-</u>	<u>-</u>	<u>4,990,911</u>
Total Restricted Assets				
<u>Capital Assets:</u>				
Land.....	787,486	-	-	787,486
Buildings.....	16,019,315	-	-	16,019,315
Improvements other than buildings.....	3,925,869	-	-	3,925,869
Infrastructure.....	1,031,264	-	-	1,031,264
Machinery & Equipment.....	3,968,203	-	-	3,968,203
Construction in Progress.....	1,112,938	-	-	1,112,938
	<u>26,845,076</u>	<u>-</u>	<u>-</u>	<u>26,845,076</u>
Less accumulated depreciation.....	(18,555,635)	-	-	(18,555,635)
	<u>8,289,441</u>	<u>-</u>	<u>-</u>	<u>8,289,441</u>
Total Capital Assets				
<u>Other Assets, Net:</u>				
Advance - Anzalduas Special & Startup	17,378,823	-	-	17,378,823
Advance - Anzalduas Internation Crossing "A".....	4,579,102	-	-	4,579,102
Unamortized bond issue costs.....	-	-	-	-
Excess of purchase price over assets acquired.....	80,418	-	-	80,418
	<u>22,038,343</u>	<u>-</u>	<u>-</u>	<u>22,038,343</u>
Total Other Assets, net				
TOTAL ASSETS	\$ 42,023,545	\$ -	\$ 4,656,465	\$ 46,680,009
LIABILITIES AND FUND EQUITY				
<u>Current Liabilities:</u>				
Vouchers Payable.....	\$ 39,999	\$ -	\$ -	\$ 39,999
Accrued Expenses	170,367	-	-	170,367
Other Government Agencies-City of Hidalgo	-	-	-	-
Other current Liabilities	63,087	-	-	63,087
	<u>273,453</u>	<u>-</u>	<u>-</u>	<u>273,453</u>
Total Current Liabilities				
<u>Payable from Restricted Assets:</u>				
Current installments of revenue bonds.....	-	-	-	-
Interest Payable.....	-	-	-	-
Other.....	-	-	-	-
Liabilities Payable from Restricted Assets				
<u>Long-term Liabilities:</u>				
Revenue Bonds, excluding current installments.....	-	-	-	-
Long-term Liabilities:	6,153	-	-	6,153
Deferred revenues / Other	4,934,852	-	-	4,934,852
Due to other Funds / General Fund	-	-	-	-
Accrued Expenses	-	-	-	-
Deferred revenues-Brokers.....	216,154	-	-	216,154
Noncurrent Liabilities.....	(149,653)	-	-	(149,653)
	<u>5,007,506</u>	<u>-</u>	<u>-</u>	<u>5,007,506</u>
Total long-term liabilities				
<u>Net Assets:</u>				
Invested in capital assets less related debt.....	8,289,441	-	-	8,289,441
Restricted:	-	-	-	-
Contingency Fund..... X	564,302	-	-	564,302
Bond Reserve Fund..... X	-	-	-	-
Debt Service Fund.....	-	-	-	-
Bridge Capital Impr. Fund	-	-	4,656,465	4,656,465
City of McAllen..... X	4,426,610	-	-	4,426,610
Total restricted	4,990,911	-	4,656,465	9,647,376
Unrestricted.....	23,462,233	-	-	23,462,233
	<u>36,742,586</u>	<u>-</u>	<u>4,656,465</u>	<u>41,399,050</u>
Total Net Assets				
TOTAL LIABILITIES AND NET ASSETS	\$ 42,023,545	\$ -	\$ 4,656,465	\$ 46,680,009

**OTHER CITY
DEPARTMENTS**



DESCRIPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL
ENPLANEMENTS							
AMERICAN AIRLINES	18,568	15,403	17,850	18,599	20,856	22,876	22,374
UNITED AIRLINES	15,047	14,824	14,442	14,052	15,393	12,645	13,029
ALLEGiant AIRLINES	5,744	5,786	7,028	5,645	6,418	10,008	10,026
AEROMAR	334	0	0	0	0	0	0
CHARTERS	96	167	173	150	408	145	212
TOTAL MTD	39,789	36,180	39,493	38,446	43,075	45,674	45,641
CUMULATIVE YTD	39,789	75,969	115,462	153,908	196,983	242,657	288,298
YoY CHANGE	19%	15%	15%	13%	13%	13%	10%
DEPLANEMENTS							
AMERICAN AIRLINES	15,724	15,004	16,236	16,772	17,646	19,575	19,990
UNITED AIRLINES	12,290	12,462	12,627	12,092	12,384	10,435	10,798
ALLEGiant AIRLINES	5,707	5,679	6,796	5,339	6,074	9,574	9,774
AEROMAR	445	0	0	0	0	0	0
CHARTERS	96	94	173	147	199	147	330
TOTAL MTD	34,262	33,239	35,832	34,350	36,303	39,731	40,892
CUMULATIVE YTD	34,262	67,501	103,333	137,683	173,986	213,717	254,609
YoY CHANGE	18%	14%	14%	11%	10%	11%	10%

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

MONTH OF JULY 2023						
	FY 22-23		FY 21-22			
CONSTRUCTION VALUE	23,995,870		55,151,676			
FEES COLLECTED	173,245.80		310,142.24			
TOTAL BUILDING PERMITS	174		204			
FISCAL YEAR TO DATE COMPARISON						
	FY 22-23		FY 21-22		FY 22-23	
CONSTRUCTION VALUE	296,808,096		344,843,926		YTD PREV MONTH	
FEES COLLECTED	1,788,526.10		310,142.24		272,812,226	
TOTAL BUILDING PERMITS	1,728		2,233		1,615,280.30	
					1,554	
DETAILED MONTHLY ACTIVITY						
	FY 2022-2023		SAME MONTH LAST FY 2021-2022		FISCAL YTD 2022-2023	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
RESIDENCE-NEW	35	8,699,005	63	\$12,505,915	324	82,116,329
ADDITION	7	137,397	10	302,580	103	3,488,937
REMODEL	22	339,849	41	1,062,961	335	9,073,169
DUPLEX-NEW	2	200,000	0	0	3	440,000
TRIPLEX-NEW	0	0	0	0	3	475,000
FOURPLEX-NEW	2	560,000	3	1,057,000	77	24,439,938
MULTIFMLY-NEW	2	780,000	9	19,102,100	24	17,404,000
ADDITION	0	0	0	0	1	485,200
REMODEL	2	95,000	1	15,000	23	316,792
TOWNHOUSES	0	0	0	0	17	2,153,570
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
CONDOMINIUMS	0	0	0	0	5	1,600,000
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
COMMERCIAL-NEW	2	5,822,500	0	0	25	61,743,882
COMMERCIAL-ADDITION	3	227,619	2	415,000	19	1,475,276
COMMERCIAL-REMODEL	38	5,200,262	40	10,770,203	344	26,511,461
OFFICE-NEW	1	86,400	0	0	3	5,176,400
HOTEL/MOTEL-NEW	0	0	0	0	0	0
RETAIL-NEW	0	0	1	1,500,000	0	0
RESTAURANT-NEW	1	300,000	1	1,100,000	2	600,000
WAREHOUSE-NEW	0	0	1	2,000,000	1	2,000,000
INDUSTRIAL-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	1	25,000	0	0	1	25,000
PUBLIC BUILDINGS						
CHURCH-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	3	156,850
REMODEL	1	30,000	0	0	6	97,900
SCHOOL-NEW	0	0	0	0	1	23,400,000
ADDITION	0	0	0	0	1	875,000
REMODEL	1	137,000	4	4,725,864	5	6,486,435
CANOPY	0	0	0	0	0	0
PORT.CLASSROOM	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0

CITY OF MCALLEN MONTHLY CONSTRUCTION REPORT

	DETAILED MONTHLY ACTIVITY					
	FY 2022-2023		SAME MONTH LAST FY 2021-2022		FISCAL YTD 2022-2023	
	PERMITS	VALUE	PERMITS	VALUE	PERMITS	VALUE
REMODEL	0	0	0	0	0	0
GOVMT BLDGS-NEW	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
HOSPITAL/OTHERS	0	0	0	0	1	15,000
ADDITION	0	0	0	0	0	0
REMODEL	1	55,000	1	15,000	16	610,500
INSTITUTIONAL	0	0	0	0	0	0
ADDITION	0	0	0	0	0	0
REMODEL	0	0	0	0	0	0
OTHER CONSTRUCTION						
SWIM POOL-RES	10	697,000	16	458,200	105	4,606,572
SWIM POOL-OTHER	0	0	0	0	0	0
STORAGE BLDG-RES	1	300	0	0	3	30,300
STORAGE BLDG-OTHER	0	0	3	35,238	2	225,000
CARPOR-RES	12	100,090	7	76,055	86	815,821
GARAGE-RES	0	0	0	0	1	3,000
OTHER RES. CONSTRUCT	0	0	0	0	0	0
GAS PUMPS	11	360,663	0	0	71	3,164,462
GAS PUMPS/CANOPY	0	0	0	0	0	0
GAS TANKS	0	0	0	0	0	0
GAZEBO	10	69,695	1	10,560	69	941,991
UTILITY BLDG/SWITCH	1	10,000	0	0	1	10,000
BATHHOUSE/CABANA	0	0	0	0	2	20,000
POOLHOUSE	0	0	0	0	0	0
AIRPORT HANGER	0	0	0	0	0	0
SCHOOL FOUNDATION	0	0	0	0	0	0
COMM FOUNDATION	0	0	0	0	0	0
COMMERCIAL SHELL	0	0	0	0	5	15,340,000
IND FOUNDATION	0	0	0	0	0	0
INDUSTRIAL SHELL	0	0	0	0	0	0
RES FOUNDATION	0	0	0	0	0	0
RESIDENTIAL SHELL	0	0	0	0	0	0
WAREHS FOUNDATION	0	0	0	0	0	0
WAREHOUSE SHELL	0	0	0	0	0	0
HOSPITAL FOUNDATION	0	0	0	0	0	0
SNOW CONE STANDS AND	0	0	0	0	2	4,000
OTHER PORTABLE BLDs	0	0	0	0	0	0
MISCELLANEOUS	8	63,090	0	0	38	480,311

Monthly reports of building permits issued are sent to the Bureau of the Census, Jeffersonville, Indiana; the Valley Chamber of Commerce in Weslaco, Texas; the McAllen Chamber of Commerce; the Dodge Construction Statistics in Dallas, Texas and New York, New York; the Department of HUD in San Antonio, Texas; and the Border Business Indicators at Laredo State University, Laredo, Texas.


 CHIEF BUILDING OFFICIAL OF BUILDING PERMITS & INSPECTIONS

SUBJECT: BUILDING PERMITS AND INSPECTIONS

CITY OF MCALLEN BUILDING PERMITS AND INSPECTIONS MONIES REPORT
July 2023

	CURRENT MONTH		FIS YTD	FIS YTD FEES	PREVIOUS MONTH	
	PERMITS	FEES			FIS YTD	FIS YTD FEES
BUILDING PERMITS	174	57,862.57	1728	693,205.81	1554	635,343.24
PLUMBING PERMITS	160	16,684.60	1952	214,556.00	1792	197,871.40
ELECTRICAL PERMITS	195	19,205.80	1846	156,937.00	1651	137,731.20
MECHANICAL PERMITS	115	13,117.49	968	96,243.21	853	83,125.72
SIGN PERMITS	22	1,915.20	357	28,648.20	335	26,733.00
MOVING PERMITS	1	184.60	11	1,805.60	10	1,621.00
DEMO	8	357.00	48	2,368.80	40	2,011.80
SUB-TOTAL	675	\$109,327.26	6,910	1,193,764.62	6,235	1,084,437.36
BLDG. PENALTY FEES						
REMODELING	18	1,292.04	115	9,104.12	97	7,812.08
ADDITION	13	1,093.16	92	7,234.61	79	6,141.45
NEW	0	0.00	2	213.60	2	213.60
PLBG. PENALTY FEES	4	394.40	33	2,980.40	29	2,586.00
ELEC. PENALTY FEES	7	266.40	39	2,280.40	32	2,014.00
MECH. PENALTY FEES	7	831.20	41	3,306.46	34	2,475.26
SIGN PENALTY FEES	0	0.00	1	79.80	1	79.80
ADD. BUILDING FEES	68	3,319.36	450	31,424.20	382	28,104.84
BLDG. RE-INSPEC FEES	126	6,048.00	1303	69,600.00	1177	63,552.00
PLBG RE-INSPECT FEES	11	528.00	50	2,736.00	39	2,208.00
ELEC RE-INSPECT FEES	3	144.00	23	1,200.00	20	1,056.00
MECH RE-INSPECT FEES	0	0.00	3	144.00	3	144.00
SIGN RE-INSPECT FEES	0	0.00	2	96.00	2	96.00
PLAN REVIEW FEES	57	6,522.98	619	83,062.45	562	76,539.47
SUB-TOTAL	314	\$20,439.54	2773	213,462.04	2459	193,022.50
CODE BOOKS SOLD	0	0.00	0	0.00	0	0.00
PLACARDS	0	0.00	9	180.00	9	180.00
XEROX COPIES	0	0.00	1	2.00	1	2.00
SHORTAGE	0	0.00	0	0.00	0	0.00
OVERAGE	0	0.00	0	0.00	0	0.00
ELECTRICAL LICENSE	0	0.00	0	0.00	0	0.00
HOUSEMOVER LICENSE	0	0.00	1	25.00	1	25.00
SIGN LICENSE	0	0.00	0	0.00	0	0.00
PLUMBING REGISTRATION FEES	0	0.00	0	0.00	0	0.00
MECHANICAL REGISTRATION FEES	0	0.00	0	0.00	0	0.00
IRRIGATOR REGISTRATION FEES	0	0.00	11	825.00	11	825.00
SUB-TOTAL	0	\$0.00	22	1,032.00	22	1,032.00
TOTAL	989	\$129,766.80	9,705	1,408,258.66	8,716	1,278,491.86
OCCUPANCY DEPOSITS	18	\$37,879.00	122	248,667.44	104	210,788.44
PARK DEVELOPMENT FEE	4	5,600.00	91	131,600.00	87	126,000.00
GRAND TOTAL		\$173,245.80		\$1,788,526.10		\$1,615,280.30

2023 CONSTRUCTION PERMIT TOTAL

	JANUARY				FEBRUARY				MARCH				
	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	No. Pmts.	# Units	# Bldgs.	Value	
New Residences	30			\$6,243,885	25			\$6,655,600	42			\$10,523,651	
Residences-Altered	7			591,470	7			280,220	12			421,950	
Residences-Remodeled	24			920,186	28			918,043	27			595,093	
Total Residential	61			7,755,541	60			7,853,863	81			11,540,694	
New Duplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Triplex	1	3	1	300,000	0	0	0	0	1	3	1	25,000	
New Fourplex	28	112	28	9,130,000	5	20	5	1,590,120	6	24	6	2,046,000	
New Multifamily	0	0	0	0	2	24	2	1,920,000	3	0	0	849,000	
Multifamily-Altered	1			485,200	0			0	0			0	
Multifamily-Remodeled	1			3,836	2			59,000	3			54,000	
Total Multifamily	31	115	29	9,919,036	9	44	7	3,569,120	13	27	7	2,974,000	
Condominiums	2			450,000	0			0	0			0	
Townhouses	1			120,000	0			0	2			315,000	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	3			14,499,983	2			4,343,179	1			3,200,000	
Commercial-Altered	1			1,200	1			36,000	0			0	
Commercial-Remodeled	39			1,923,263	28			369,000	46			1,830,584	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	1			23,400,000	
Public Bldg.-Altered	1			48,000	1			83,850	1			25,000	
Public Bldg.-Remodeled	1			15,000	1			25,000	6			6,433,435	
All Other	49			3,397,511	41			3,793,455	46			7,077,647	
TOTAL \$				\$38,129,534				\$20,073,467				\$56,796,360	
Total No. of Pmts.	189				143				197				
		APRIL				MAY				JUNE			
New Residences	27			6,250,446	34			7,145,205	33			7,945,098	
Residences-Altered	4			276,500	6			543,007	6			41,950	
Residences-Remodeled	19			152,303	28			248,207	21			471,477	
Total Residential	50			6,679,249	68			7,936,419	60			8,458,525	
New Duplex	1	2	1	240,000	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	4	16	4	1,140,072	4	16	4	1,675,000	9	32	8	2,115,630	
New Multifamily	4	20	4	2,320,000	6	30	6	4,480,000	2	12	2	1,045,000	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			19,930	3			10,626	1			23,400	
Total Multifamily	11	38	9	3,720,002	13	46	10	6,165,626	12	44	10	3,184,030	
Condominiums	2			650,000	0			0	0			0	
Townhouses	10			1,095,760	2			272,000	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	5			8,089,520	4			21,492,700	1			1,500,000	
Commercial-Altered	0			0	5			772,000	4			51,313	
Commercial-Remodeled	33			3,637,622	26			1,140,273	33			2,054,671	
New Industrial	0			0	0			0	0			0	
Industrial-Altered	0			0	0			0	0			0	
Industrial-Remodeled	0			0	0			0	0			0	
New Public Bldgs.	0			0	0			0	0			0	
Public Bldg.-Altered	0			0	1			875,000	0			0	
Public Bldg.-Remodeled	1			10,000	2			40,000	6			330,400	
All Other	35			3,130,814	55			1,938,163	58			6,150,338	
TOTAL \$				\$27,012,967				\$40,632,181				\$21,729,277	
Total No. of Pmts.	147				176				174				
		JULY				AUGUST				SEPTEMBER			
New Residences	35			8,699,005	0			0	0			0	
Residences-Altered	7			137,397	0			0	0			0	
Residences-Remodeled	22			339,849	0			0	0			0	
Total Residential	64			9,176,251	0			0	0			0	
New Duplex	2	4	2	200,000	0	0	0	0	0	0	0	0	
New Triplex	0	0	0	0	0	0	0	0	0	0	0	0	
New Fourplex	2	8	2	560,000	0	0	0	0	0	0	0	0	
New Multifamily	2	14	4	780,000	0	0	0	0	0	0	0	0	
Multifamily-Altered	0			0	0			0	0			0	
Multifamily-Remodeled	2			95,000	0			0	0			0	
Total Multifamily	8	26	8	1,635,000	0	0	0	0	0	0	0	0	
Condominiums	0			0	0			0	0			0	
Townhouses	0			0	0			0	0			0	
Hotel/Motel	0			0	0			0	0			0	
New Commercial	4			6,208,900	0			0	0			0	
Commercial-Altered	3			227,619	0			0	0			0	

Commercial-Remodeled	38	5,200,262	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	1	25,000	0	0	0	0	0
New Public Bldgs./Other	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	3	222,000	0	0	0	0	0
All Other	53	1,300,838	0	0	0	0	0
TOTAL \$		\$23,995,870			\$0		\$0

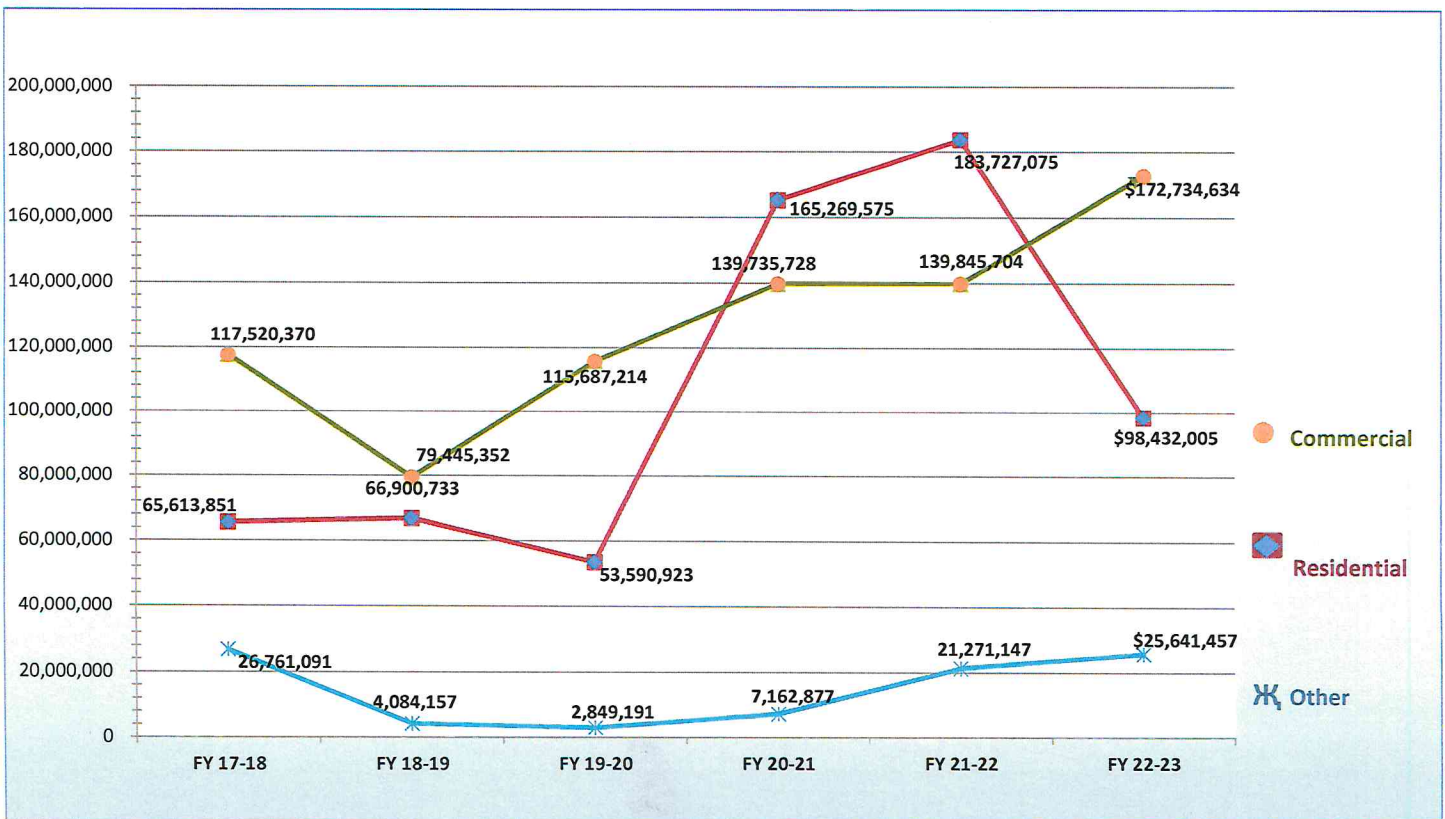
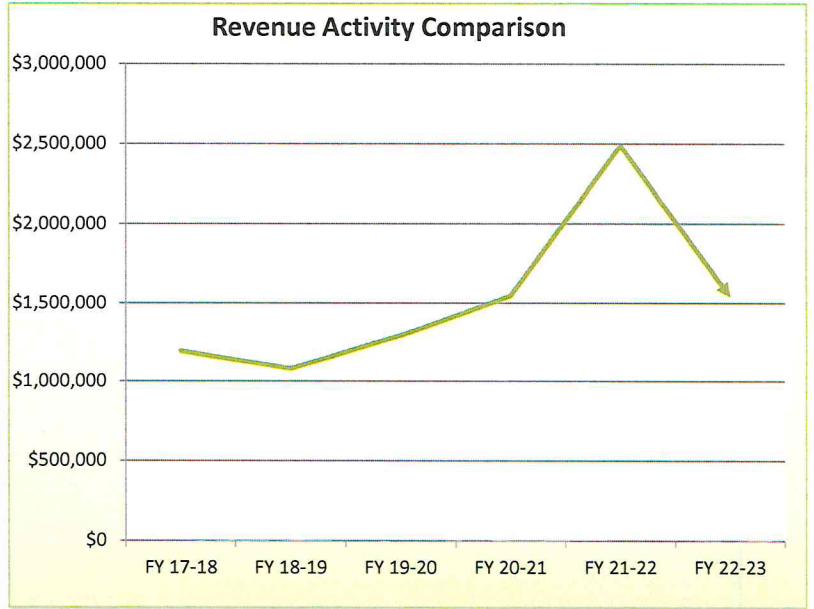
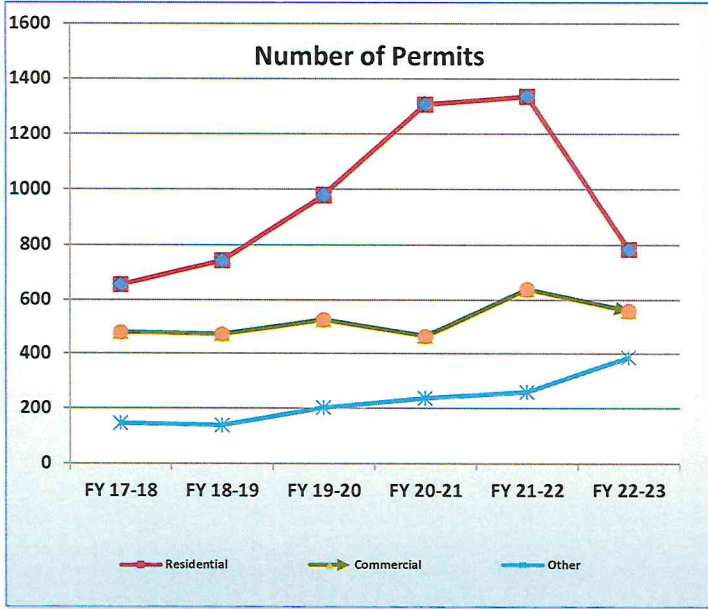
Total No. of Pmts.	174		0			0	
		OCTOBER			NOVEMBER		DECEMBER
New Residences	0	0	0	0	0	0	0
Residences-Altered	0	0	0	0	0	0	0
Residences-Remodeled	0	0	0	0	0	0	0
Total Residential	0	0	0	0	0	0	0
New Duplex	0	0	0	0	0	0	0
New Triplex	0	0	0	0	0	0	0
New Fourplex	0	0	0	0	0	0	0
New Multifamily	0	0	0	0	0	0	0
Multifamily-Altered	0	0	0	0	0	0	0
Multifamily-Remodeled	0	0	0	0	0	0	0
Total Multifamily	0	0	0	0	0	0	0
Condominiums	0	0	0	0	0	0	0
Townhouses	0	0	0	0	0	0	0
Hotel/Motel	0	0	0	0	0	0	0
New Commercial	0	0	0	0	0	0	0
Commercial-Altered	0	0	0	0	0	0	0
Commercial-Remodeled	0	0	0	0	0	0	0
New Industrial	0	0	0	0	0	0	0
Industrial-Altered	0	0	0	0	0	0	0
Industrial-Remodeled	0	0	0	0	0	0	0
New Public Bldgs.	0	0	0	0	0	0	0
Public Bldg.-Altered	0	0	0	0	0	0	0
Public Bldg.-Remodeled	0	0	0	0	0	0	0
All Other	0	0	0	0	0	0	0
TOTAL \$		\$0			\$0		\$0
Total No. of Pmts.	0		0			0	

Total 2022

	No.	#	#	Value
	Pmts.	Units	Bldgs.	
New Residences	226			\$53,462,890
Residences-Altered	49			2,292,494
Residences-Remodeled	169			3,645,158
Total Residential	444			59,400,542
Duplex	3	0	0	440,000
Triplex	2	0	0	325,000
Fourplex	58	0	0	18,256,822
Multifamily	19	0	0	11,394,000
Multifamily-Altered	1			485,200
Multifamily-Remodeled	14			265,792
Total Multifamily	97	0	0	31,166,814
Condominiums	4			1,100,000
Townhouses	15			1,802,760
Hotel/Motel	0			0
New Commercial	20			59,334,282
Commercial-Altered	14			1,088,132
Commercial-Remodeled	243			16,155,675
New Industrial	0			0
Industrial-Altered	0			0
Industrial-Remodeled	1			25,000
New Public Bldgs.	1			23,400,000
Public Bldg.-Altered	4			1,031,850
Public Bldg.-Remodeled	20			7,075,835
All Other	337			26,788,766
YTD Total Construction				\$ 228,369,656
YTD Total No. of Permits	1,200			

Construction Activity Comparison FY: 2017-2018 - 2022-2023

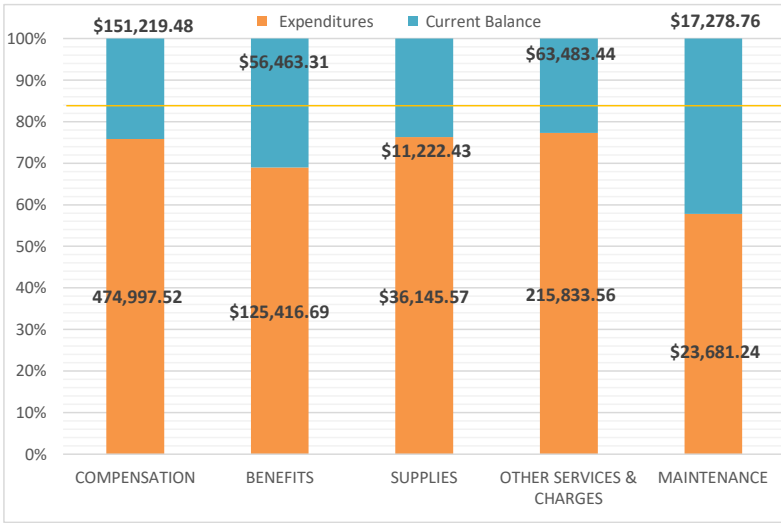
Number of Permits	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Construction Value <small>*Through month of March</small>						
Residential	656	743	980	1,307	1,336	784
Construction Value	65,613,851	66,900,733	53,590,923	165,269,575	183,727,075	\$ 98,432,005
Commercial	479	472	526	464	639	559
Construction Value	117,520,370	79,445,352	115,687,214	139,735,728	139,845,704	\$ 172,734,634
Other	144	137	201	236	258	385
Construction Value	26,761,091	4,084,157	2,849,191	7,162,877	21,271,147	\$ 25,641,457
Revenue Activity						
Grand Total	\$1,190,146.28	\$1,078,335.00	\$1,290,153.18	\$1,546,191.43	\$2,486,411.09	\$1,539,858.66



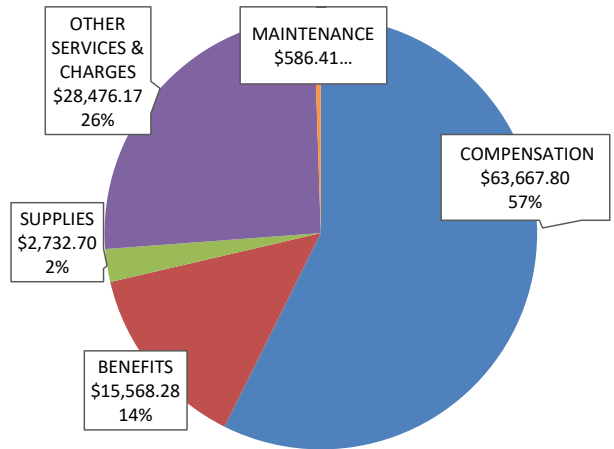


FY 2022-2023 JULY DOWNTOWN SERVICES REPORT

TOTAL EXPENDITURES YTD: \$876,075

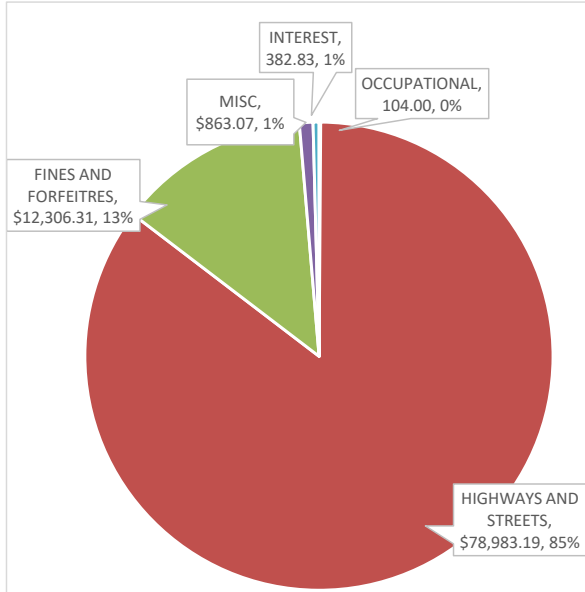


MONTHLY EXPENDITURES \$ 111,031.36

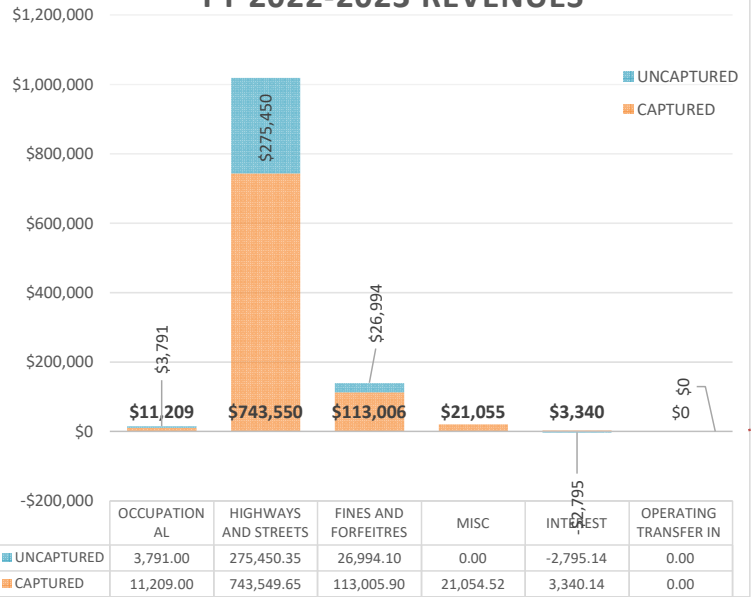


TOTAL REVENUES YTD: \$892,159

MONTHLY REVENUES \$ 92,639.40



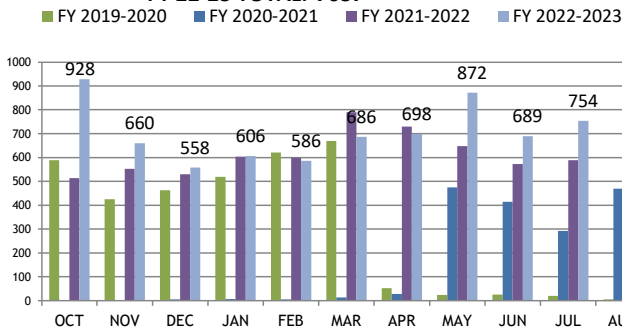
FY 2022-2023 REVENUES



ONLINE REVENUE COLLECTION ACTIVITY

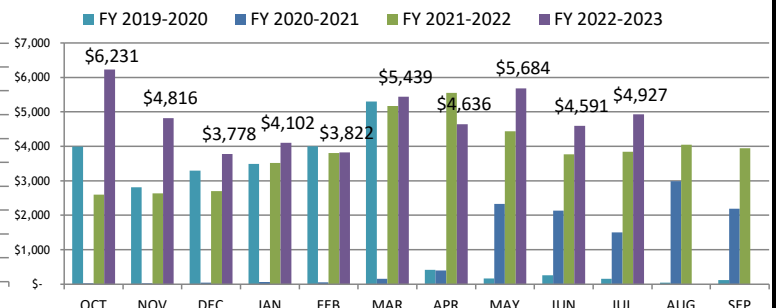
OF ONLINE PAYMENTS

FY 22-23 TOTAL: 7037

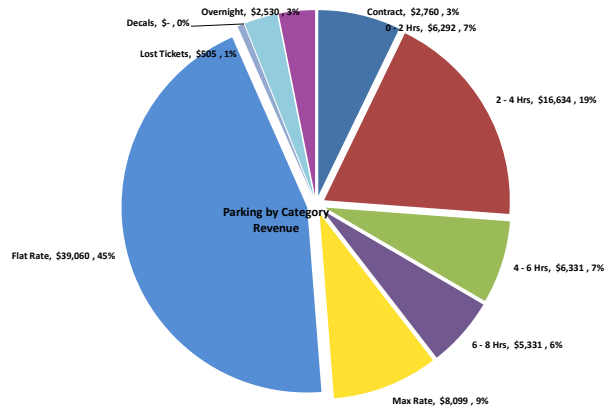
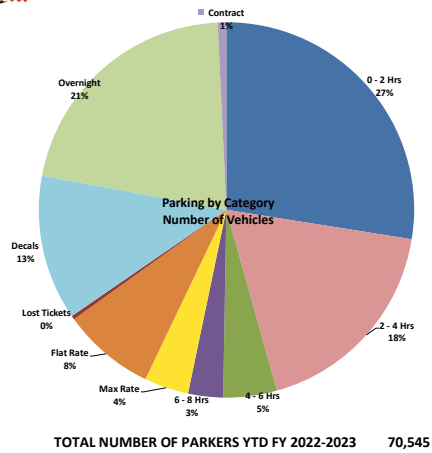


ONLINE CITATION REVENUE

FY 22-23 TOTAL: \$48,026

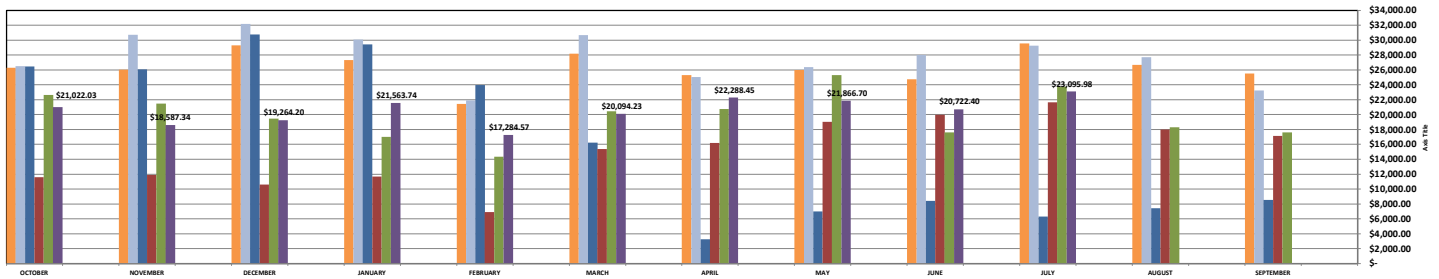


JULY 2023 - PARKING GARAGE ACTIVITY



Garage Net Revenue Summary

Legend: FY 2017-2018 (Orange), FY 2018-2019 (Light Blue), FY 2019-2020 (Dark Blue), FY 2020-2021 (Red), FY 2021-2022 (Green), FY 2021-2023 (Purple)

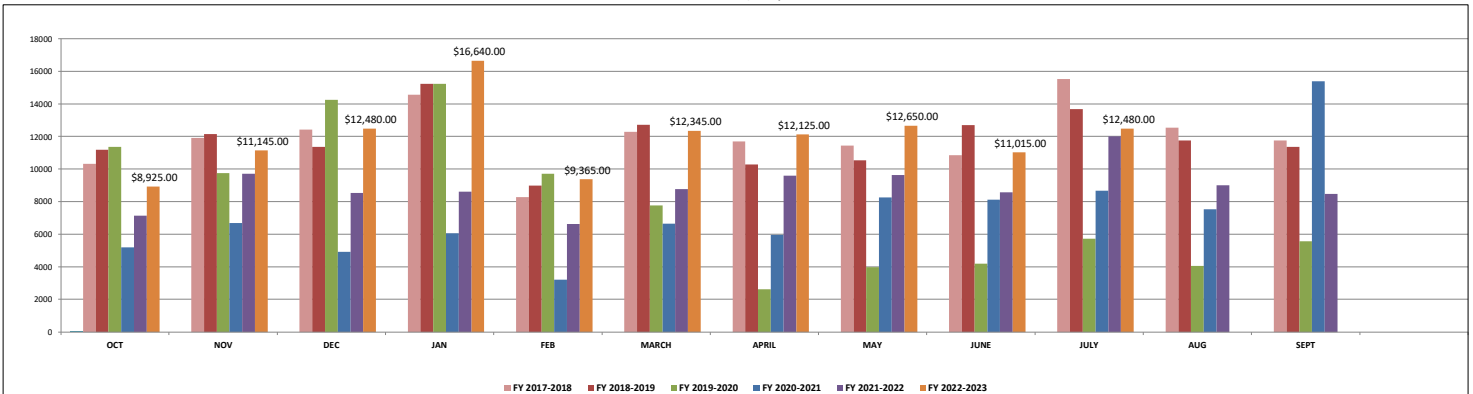


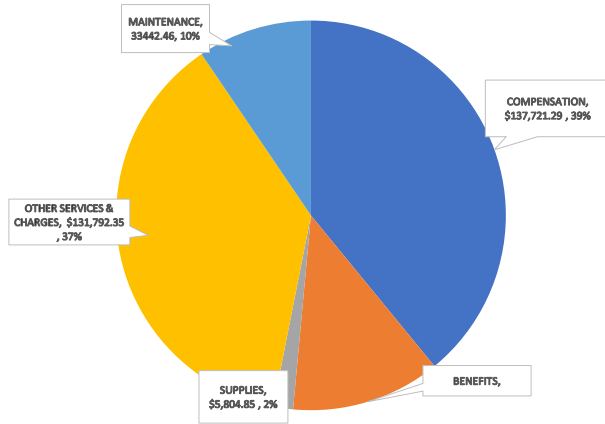
PARKING GARAGE MONTHLY REVENUE BREAKDOWN

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
FY 2018-2019	\$ 26,504.25	\$ 30,706.74	\$ 32,201.33	\$30,084.53	\$ 21,919.45	\$ 30,689.15	\$ 25,038.55	\$ 26,395.24	\$ 28,011.83	\$ 29,268.42	\$ 27,722.91	\$ 23,253.79	\$ 331,796.19
FY 2019-2020	\$ 26,463.37	\$26,069.01	\$ 30,756.30	\$29,443.56	\$ 23,973.44	\$ 16,225.36	\$ 3,244.34	\$ 6,987.30	\$ 8,402.77	\$ 6,298.85	\$ 7,442.49	\$ 8,549.65	\$ 193,856.43
FY 2020-2021	\$ 11,577.37	\$11,894.77	\$ 10,612.93	\$ 11,695.15	\$ 6,920.09	\$ 15,378.57	\$ 16,203.97	\$ 19,036.03	\$ 19,984.53	\$ 21,652.70	\$ 17,997.23	\$ 17,130.25	\$ 180,083.59
FY 2021-2022	\$ 22,634.13	\$21,484.06	\$ 19,441.71	\$ 17,017.78	\$ 14,331.45	\$ 20,430.02	\$ 20,761.43	\$ 25,290.99	\$ 17,600.00	\$ 23,740.42	\$ 18,289.61	\$ 17,595.38	\$ 238,616.99
FY 2021-2023	\$ 21,022.03	\$18,587.34	\$ 19,264.20	\$ 21,563.74	\$ 17,284.57	\$ 20,094.23	\$ 22,288.45	\$ 21,866.70	\$ 20,722.40	\$ 23,095.98			\$ 205,789.65
	FY 2021-2022 NET REVENUE					FY 2022-2023 NET REVENUE			DIFFERENCE		% OF CHANGE		
	\$23,740					\$23,096			(\$644)		3%		

OVERNIGHT PARKING REVENUE

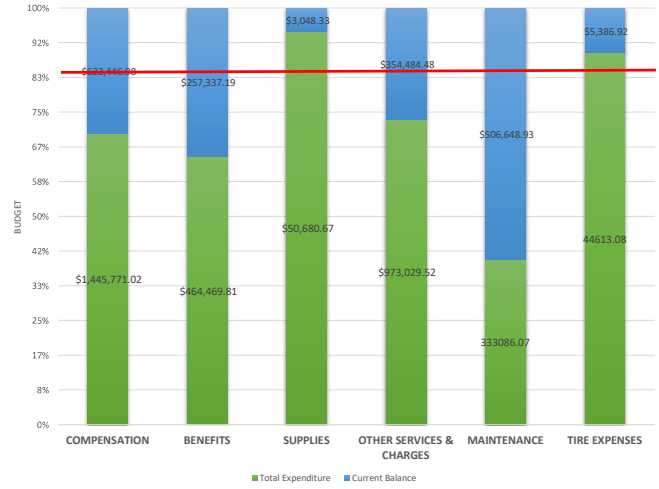
TOTAL REVENUE FY 2022-2023: \$119,170





MONTHLY EXPENDITURES

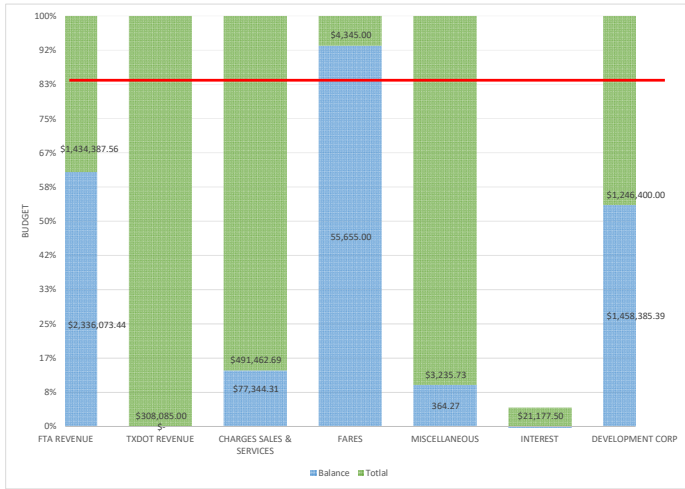
\$ 352,429.30



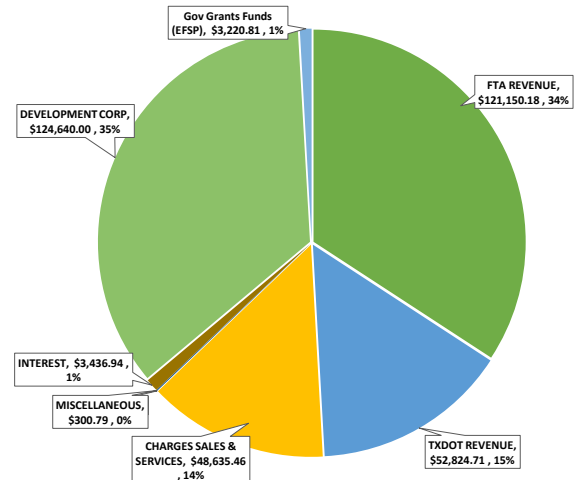
YTD TOTAL EXPENDITURES

\$ 3,314,200.45

YTD REVENUE 3,546,391.09



MONTHLY REVENUE \$ 354,208.89





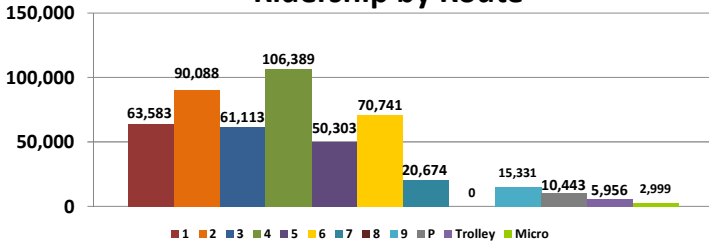
FY 2022-2023 METRO MCALLEN

OCTOBER 1, 2022 thru JULY 31, 2023 Ridership and Fares

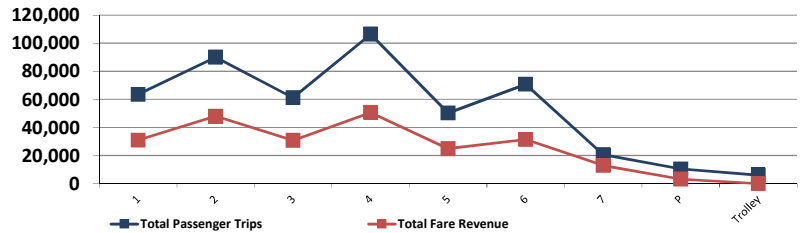
TOTAL RIDERSHIP= 497,649

TOTAL ANNUAL FARE REVENUE= \$242,584

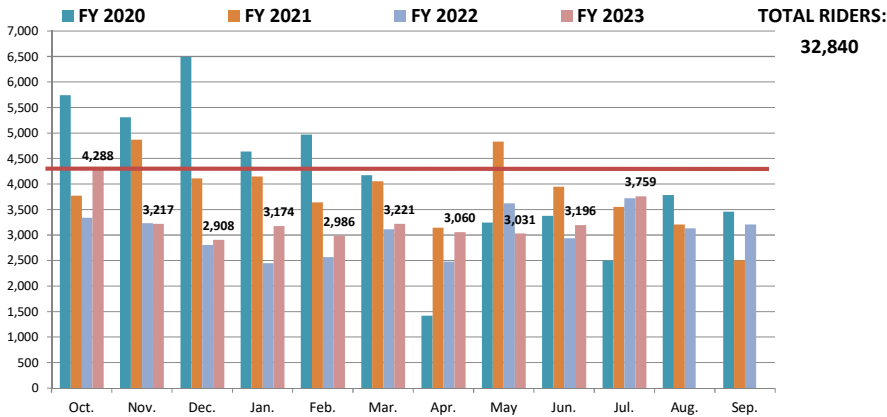
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



TOTAL RIDERS:
32,840

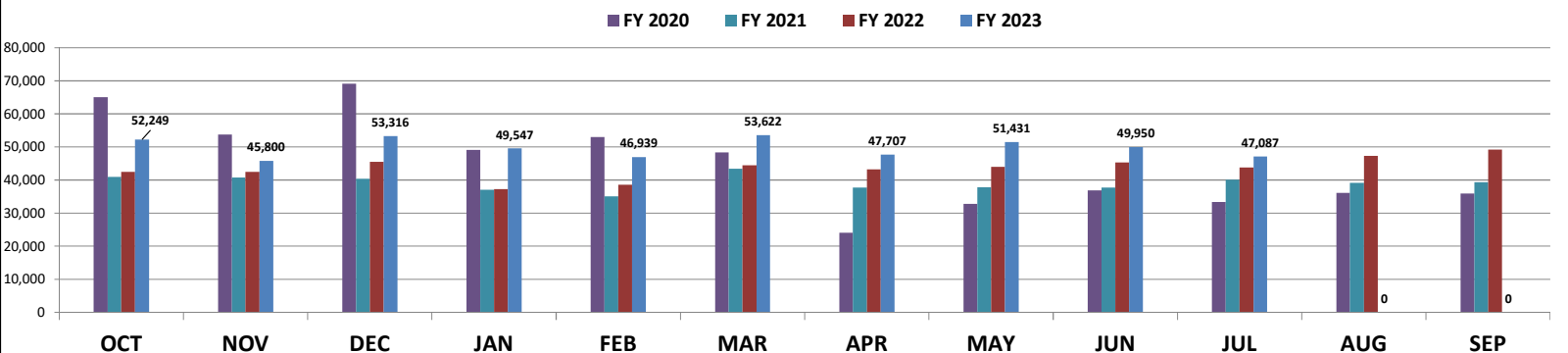
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2020	5,742	5,306	6,493	4,634	4,971	4,172	1,420	3,244	3,374	2,502	3,787	3,459	49,104
FY 2021	3,772	4,870	4,109	4,145	3,639	4,053	3,142	4,834	3,946	3,553	3,210	2,505	45,778
FY 2022	3,340	3,235	2,809	2,445	2,569	3,113	2,481	3,621	2,934	3,725	3,132	3,204	36,608
FY 2023	4,288	3,217	2,908	3,174	2,986	3,221	3,060	3,031	3,196	3,759	3,750	3,750	32,840
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2020 - FY 2023 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2020	64,986	53,801	69,133	49,137	53,039	48,364	24,095	32,856	36,896	33,340	36,130	35,922	537,699	-16%
FY 2021	40,960	40,791	40,394	37,029	35,065	43,382	37,751	37,829	37,755	40,081	39,124	39,275	469,436	-13%
FY 2022	42,487	42,528	45,517	37,206	38,572	44,480	43,265	43,986	45,310	43,775	47,299	49,228	523,653	12%
FY 2023	52,249	45,800	53,316	49,547	46,939	53,622	47,707	51,431	49,950	47,087	0	0	497,649	6%

July 2023

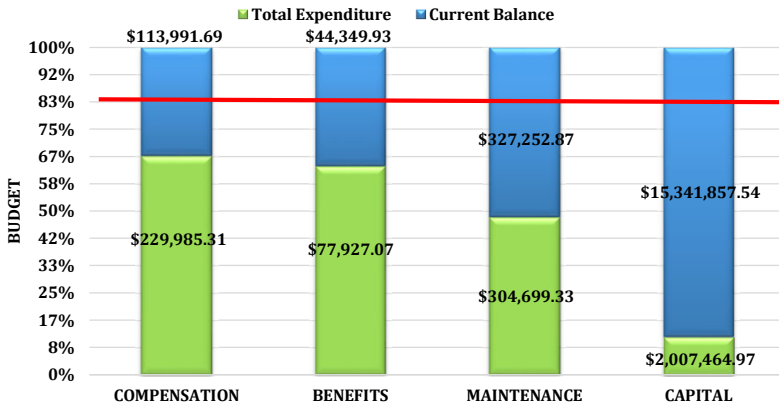


FY 2022 - 2023

McAllen Central Station Report

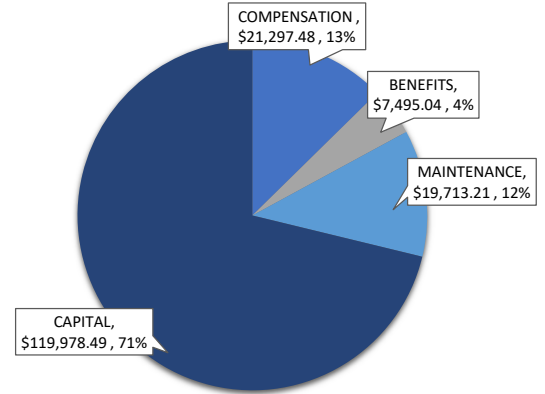
YTD EXPENDITURES

\$2,634,351.64



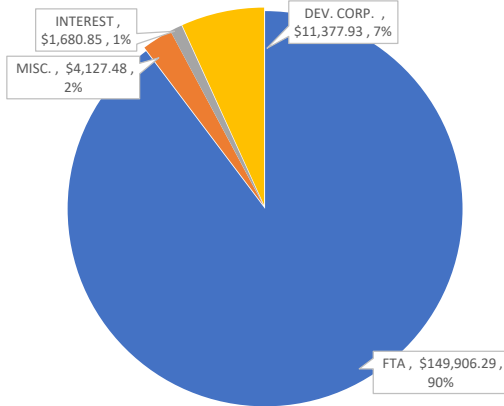
MONTHLY EXPENDITURES

\$169,723.89



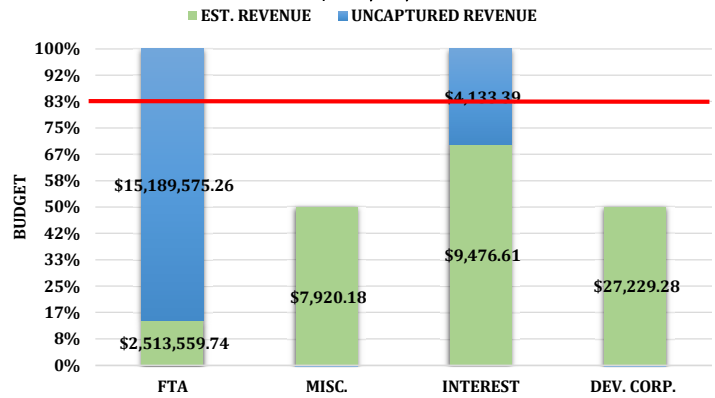
MONTHLY REVENUE

\$167,092.55



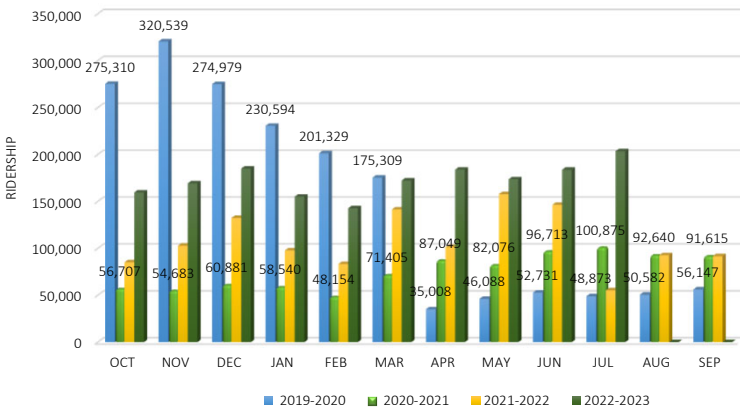
YTD REVENUE

\$ 2,558,185.81



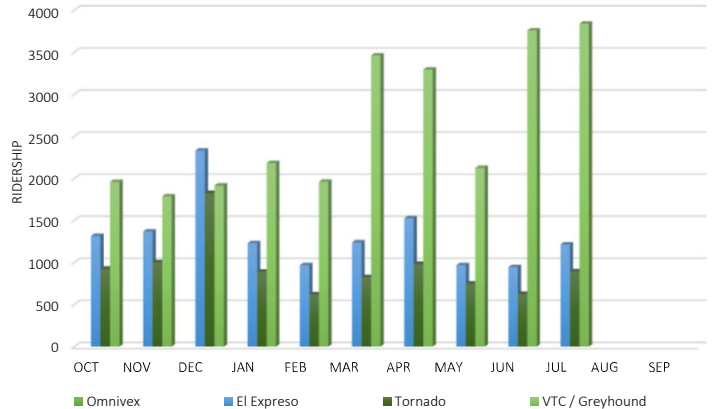
BUS TERMINAL VISITORS

1,287,890



FY 2022-2023 BUSLINE RIDERSHIP

48,728



2022-2023 Engineering Projects Schedule

Env.
ROW
Design
Bid
Const.

Project Schedule														
File No.	Project	2022						2023						
		Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan	Feb	Mar	Apr	May	Jun	
19-1003	Northgate Lane Drainage Improvements													
18-1025	Quince Avenue at N 27th Drainage Improvements (HMGPD-4272-010)			Await FEMA Concurrence										
2018 Bond Projects	18-1020	Bicentennial Blueline (Tamarack Ave to Harvey Ave) Bridge Replacement	Tamarack & Harvey Bridge											
	18-1020	Northwest Regional Stormwater Detention Facility (RDF)												
	18-1020	Martin Ave Drainage Improvements - N 6th St to NE Blueline												
	18-1020	Primrose Ave at Bicentennial Dr Drainage Improvements	Permits				Permits							
	18-1020	Quamasia ave at N 11th St Drainage Improvements												
	18-1020	Stormwater Gate Structure 254BL & 255 (IBWC) - Bypass Infrastructure	IBWC PERMITS						IBWC PERMITS					
	18-1020	S 2nd St at Byron Nelson Ave Drainage Improvements												
	18-1020	East Tamarack Ave Drainage Improvements												
Utility Fee Projects	19-1006	N. Main Street at Jay Avenue Drainage Improvements												
	19-1006	Quince Avenue at N. 8th Street Drainage Improvements												
	19-1006	Torres Acres Drainage Improvements												
	19-1006	Balboa Ditch Staice Gate Project	Backflow Valves Only		Backflow Value Lead Time			Backflow Value Lead Time						
	19-1006	Harvey Stormwater Pump Station Upgrades												
	19-1006	Northeast McAllen/Edinburg Lateral - Redbud Ave to Future Zinnia Ave												
	19-1006	McAllen Lateral Channel Improvements												
	19-1006	Balboa Acres Stormwater Infrastructure and Pump Station Improvements												
	19-1028	1700 Block Redwood & 3400 N 29th St Drainage Improvements	Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed			Hibiscus at 29th Completed		
CDIC	20-1017	Idela Avenue Drainage Improvements - S 33rd Street to S 29th Street												
	21-1025	N Main Street at Fir Avenue												
	20-1016	Toronto Ave at S 16th St Drainage Improvements												
Street Improvements Funds	16-1001	23rd and Jackson Avenue												
	16-1001	23rd and Ebony Avenue												
	16-1001	23rd and Hackberry Avenue												
	16-1001	23rd and Kandlewood Avenue												
	16-1001	10th and Business 83												
	05-1014	Dove Avenue Extension												
Development Corporation Funds	09-1027	Daffodil Road Widening - Ware to Taylor												
	17-1030	Quinta Mazatlan Palm House												
	17-1033	Parks and Metro Facility												

City of McAllen
Grant Status Report
July 2023

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Bridge	FY2021 Anzalduas International Bridge Port of Entry - Northbound Commercial Inspection	Federal Highway Administration - TXDOT	10/01/2021	09/30/2023	\$ 14,274,475.00	\$ 40,601,158.00	\$ -	\$ 54,875,633.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Northbound Commercial Inspection portion. No additional information on the project was provided by the Engineering Department for the month of July 2023.
	Southbound Inspection Facility at Anzalduas Bridge	Federal Highway Administration	12/01/2021	12/31/2026	\$ 10,509,075.00	\$ 2,614,541.00	\$ -	\$ 13,123,616.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of July 2023.
	FY2022 INFRA	Department of Transportation	09/09/2022	12/31/2026	\$ 25,000,000.00	\$ 5,000,000.00	\$ -	\$ 30,000,000.00	Grant by the FWA and TXDOT will increase the size of the Anzalduas Bridge Southbound Commercial Inspection portion. No additional information on the project was submitted by the Engineering Department for the month of July 2023.
Convention Facilities	FY 2018 TPWD Local Park Grant - Riders Grant	TPWD	03/22/2018	08/31/2027	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,678,424.46	\$ 5,321,575.54	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and a contract is pending execution. Pre-construction and notice to proceed will follow.
	FY 2020 EDA - Center for Urban Ecology	Economic Development Agency	09/12/2020	12/15/2025	\$ 1,800,000.00	\$ -	\$ -	\$ 1,800,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and a contract is pending execution. Pre-construction and notice to proceed will follow.
	Center for Urban Ecology at Quinta Riders 2	Texas Parks and Wildlife	11/29/2021	08/23/2023	\$ 3,500,000.00	\$ -	\$ -	\$ 3,500,000.00	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and a contract is pending execution. Pre-construction and notice to proceed will follow.
	FY2022 McAllen ISD Discovery Center	McAllen ISD	09/15/2023	09/30/2025	\$ 4,000,000.00	\$ -	\$ 959,169.57	\$ 3,040,830.43	Project includes the expansion and rehabilitation of Quinta Mazatlan. Additional grants for the project have been received and are in development for funding from various agencies. A contract with the CMR for construction was approved by City Commission on July 24th and a contract is pending execution. Pre-construction and notice to proceed will follow.
Emergency Management	FY2023 Catagory Z - COVID-19 Pandemic Cost Manangement PA	FEMA/TDEM	06/01/2020	06/12/2022	\$ 38,402.56	\$ -	\$ 38,402.56	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.
	FY2023 #40 - COVID-19 Expenses (Jan 2023)	FEMA/TDEM	07/08/2022	01/19/2023	\$ 7,181.56	\$ 718.16	\$ 7,899.72	\$ -	Grant involves collecting reimbursable eligible covid expenses. Grant department is in the process of working with appropriate departments to identify reimbursable expenses.

Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Engineering	FY2017 Hazard Mitigation Grant Program (HMGP) - Westway Heights	Texas Division of Emergency Management	04/14/2017	04/14/2019	\$ 3,177,230.00	\$ 1,059,077.00	\$ 2,734,359.66	\$ 1,501,947.34	<p>Project consists of the installation of approximately 3,630-linear feet of storm drain pipe along Kennedy Avenue, Jackson Avenue, and Colonel Rowe Boulevard. The proposed system will tie into the existing storm sewer system on Houston Avenue. Storm drain inlets will also be installed to efficiently intercept surface runoff.</p> <p>The Engineering Department reports that the project is complete and is in final close out phase. The project is anticipated to come in under budget. No additional information reported by the Engineering Department for the month of July 2023.</p>
	FY2017 TWDB Flood Mitigation Assistance- Quince Ave. at N. 27th St. Drainage Improvements	TWDB/FEMA	06/15/2018	10/08/2023	\$ 598,652.00	\$ 199,551.00	\$ 1,365,551.81	\$ (567,348.81)	<p>Project consists of the installation of new storm sewer infrastructure at the intersection of North 27th Street and Quince Avenue. The project will improve drainage in the area bound by N 23rd to the east and N 27th to the West, Tamarack Avenue to the North and Quince Avenue to the South.</p> <p>No additional information provided by the Engineering department for the month of July 2023.</p>
	FY2017 TWDB Flood Mitigation Assistance - Northgate Lane Drainage Improvements	TWDB/FEMA	08/01/2017	06/20/2023	\$ 1,048,820.00	\$ 349,606.00	\$ -	\$ 1,398,426.00	<p>The project consists of the installation of new storm sewer infrastructure for the drainage improvements that will tie to existing downstream receiving stream (McAllen Lateral) at the South end of the project limits. The project is bound by N 2rd Street to the East, N 10th Street to the west, Hobbs Drive to the North and Wisconsin Road to the South.</p> <p>Design for project is complete and is pending award of bid. No additional information to report for the Month of July 2023 by Engineering Department.</p>
	FY2020 Jackson Hike & Bike Trail Phase II	Texas Department of Transportation	04/27/2020	09/30/2022	\$ 552,049.00	\$ 3,045,387.00	\$ 296,489.75	\$ 3,300,946.25	<p>Project consists of 2.8 miles trail which will include lighting, sidewalks, rest areas, benches, water fountains, trailheads, bicycle racks, signage, striping and landscaping. This trail begins at the City of Edinburg's Jackson Road, West to the City of McAllen's 2nd Street Hike & Bike Trail near the Wisconsin and Bicentennial. Project continues under deign. No additional information provided by Engineering Department for the month of July 2023.</p>
	FY2022 - McAllen Business Industrial Park - Fallek	U.S. Department of Commerce	05/10/2022	05/10/2027	\$ 1,500,000.00	\$ 3,025,000.00	\$ 40,909.63	\$ 4,484,090.37	<p>Grant involves providing EDA funding for the construction of industrial park subdivision in the McAllen Industrial Park area by developer Fallek. Construction is ongoing on the project.</p>
Fire	FY2018 SAFER (2018-2023)	FEMA	03/08/2020	03/07/2023	\$ 404,548.00	\$ 251,476.00	\$ 686,780.19	\$ (30,756.19)	<p>Project is ongoing and involves subsidizing the salary of four firefighters. Grant end date was 3.7.23. Final submission of reconciled grant to close out grant balance is ongoing.</p>
	First Responder Grant Round	Community Foundation	07/19/2023	07/26/2024	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	<p>Grant will allow MFD to purchase spotlight equipment. The department is currently in the process of procuring the equipment.</p>
Library	FY2022 E Recurring Services Grant	Universal Services Administrative Company	7/1/2023	6/30/2024	\$ 11,399.51	\$ 1,266.61	\$ 1,055.51	\$ 11,610.61	<p>Grant provides 90 % funding cost for internet service to public library facilities.</p>

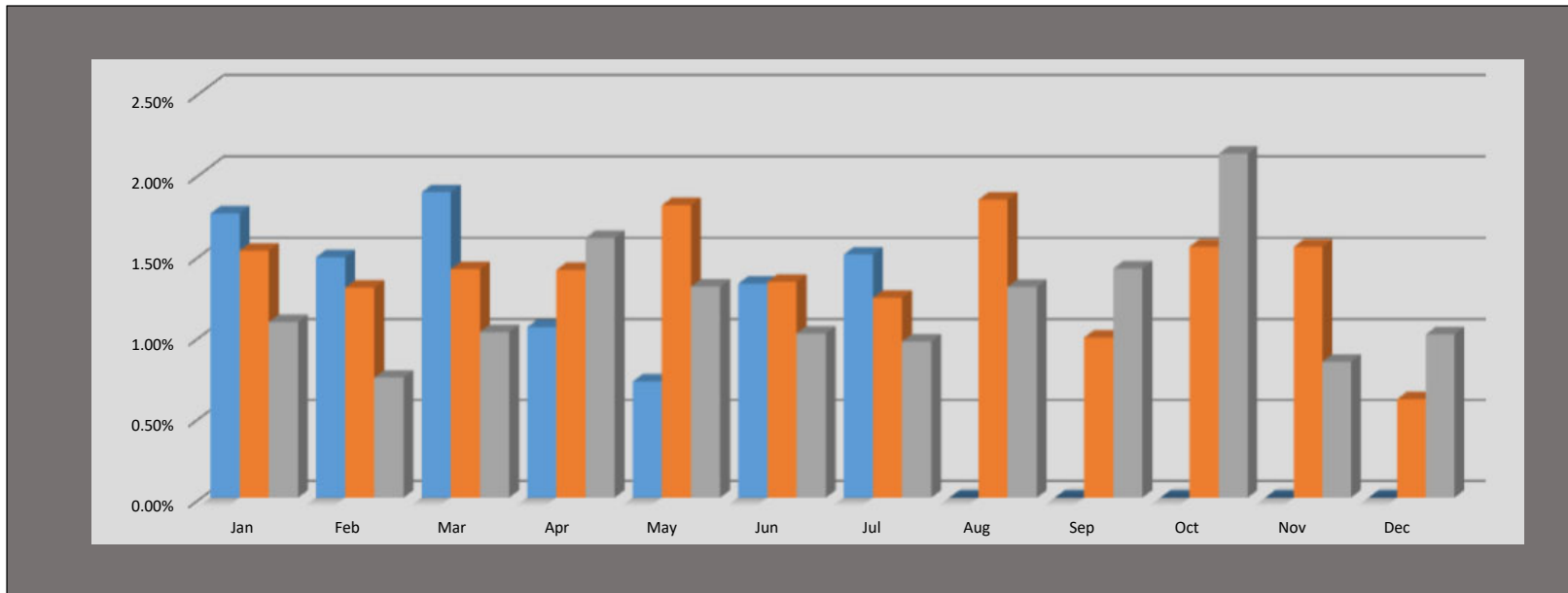
Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Police	FY2023 VCLG	Texas Office of Attorney General	09/01/2022	08/31/2023	\$ 42,000.00	\$ -	\$ 42,000.00	\$ -	During the month of July 2023, Crime Victim Liaison (CVL) assisted 117 new victims for the month. CVL reached most victims via telephone call or by mailing CVC information. Victims were assisted with information, referrals and with completing a CVC application. CVL also followed up with past victims regarding relocation, counseling and medical expenses. CVL kept in constant contact with CVL's from neighboring cities to discuss past and present victims with CVC applications and with any problems or concerns pertaining to those victims.
	FY2022 COPS Hiring Grant	Department of Justice	10/01/2022	09/30/2027	\$ 1,875,000.00	\$ 791,766.60	\$ 234,894.20	\$ 2,431,872.40	Grant involves the funding for the hiring of 15 new police officers for MPD. Twelve officers were hired through March 2023. MPD is in the process of hiring additional personnel.
	FY2022 Texas Anti Gang Center (TAG#8)	OOG - HSGD	05/01/2022	08/31/2023	\$ 12,213,386.00	\$ -	\$ 2,471,135.02	\$ 9,742,250.98	The Texas Anti Gang facility continues operation in the City of McAllen. The grant provides facility operational costs to allow the Task Force to continue to operate in the region at the McAllen TAG Headquarters. The TAG 8 grant includes approximately an additional \$ 11.6 M for the acquisition in capital equipment to be utilized in crime prevention and investigation.
	FY2023 - STEP CMV	TXDOT	10/01/2022	09/30/2023	\$ 52,000.00	\$ 13,000.00	\$ 48,033.15	\$ 16,966.85	The STEP Commercial Motor Vehicle Grants is a Traffic enforcement grant, targeting Commercial Motor Vehicle traffic/Ordinance violations. The Officers made 16 traffic stops on CMVs, and 1 other traffic stops. They worked 12 hours, at a cost of about \$660.22.
	FY 2023 Bullet-Resistant Shield Program	Office of the Governor	11/01/2022	10/31/2023	\$ 51,265.80	\$ -	\$ 49,679.84	\$ 1,585.96	Project involves the purchase of bullet resistance shields for officers. MPD has procured equipment. Equipment has been received and deployed. Finance is completing draw down and close out will follow in September 2023.
	FY2023 South Texas Auto Theft Enforcement Task Force Grant	TXDOT	09/01/2022	08/31/2023	\$ 327,652.00	\$ 183,930.00	\$ 525,966.03	\$ (14,384.03)	The Auto Task Force grant staff reported investigating ten new auto theft, recovered six stolen vehicle and made twenty-four arrests during the month of July 2023. A total of thirty-four theft investigations have been initiated during the 2023 calendar year.
	FY2023 STEP - Impaired Driving Mobilization Grant	Texas Department of Transportation	12/13/2022	09/07/2023	\$ 29,997.52	\$ 7,499.38	\$ 32,178.63	\$ 5,318.27	The STEP Impaired Driving Mobilization grant is scheduled in 4 "waves" throughout the year. There was no activity in July.
	FY2023 STEP Comprehensive	TXDOT	10/01/2022	09/30/2023	\$ 71,000.00	\$ 17,750.00	\$ 59,550.10	\$ 29,199.90	The STEP Comprehensive Grant is a Traffic enforcement grant, targeting general traffic/Ordinance violations. The Officers made 71 traffic stops to promote safe driving. They worked 27.75 hours, at a cost of about \$1,224.19, for the month of July.
	FY2023 STEP OpSlow	Texas Department of Transportation	07/11/2023	08/02/2023	\$ 19,922.23	\$ 4,984.25	\$ 24,906.48	\$ -	Operation Slow Down ran from July 14th-July 30th. Officers focused on speeding, DWI, and other traffic enforcements. There were a total of 1,129 traffic stops. Of those stops, 131 were Speeding Citations, and 620 were Speeding Warnings. There were 65 other citations and 250 other warnings. A total of (1) DWI arrest was made stemming from this detail, along with (11) other arrests. There was (1) CMV stop. The total amount spent was roughly \$20,932.66.
Implementing Department	Grant Title	Funding Agency	Start Date	End Date	Grant Amount	Local Match	Expenditure to Date	Balance	Summary of Activity
Traffic	FY2023 Shelter and Services Program	Department of Homeland Security	3/1/2023	9/30/2025	\$ 5,229,994.00	\$ -	\$ -	\$ 5,229,994.00	Grant provides funding for reimbursement of costs incurred serving non citizen migrants recently released by DHS custody for to include shelter, food, transportation, acute medical care, personal hygien supplies, and case management service as well as renovations and modifications to existing facilities.
Implementing Departments	Grant Title				Grant Amount	Local Match	Expenditure to Date	Balance	
8	27				\$ 91,335,550.18	\$ 62,166,711.00	\$ 14,297,386.31	\$ 139,204,874.87	



City of McAllen Monthly Turnover Rate Report July

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2023 Year To Date
Turnover Rate:	1.75%	1.48%	1.88%	1.05%	0.72%	1.32%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	9.72%
Separations:	32	27	34	19	13	24	27						176
Average # of Employees:	1825	1819	1805	1803	1811	1815	1799						1811

Includes Full-Time Regular City & MPU employees only.



Legend
2023
2022
2021

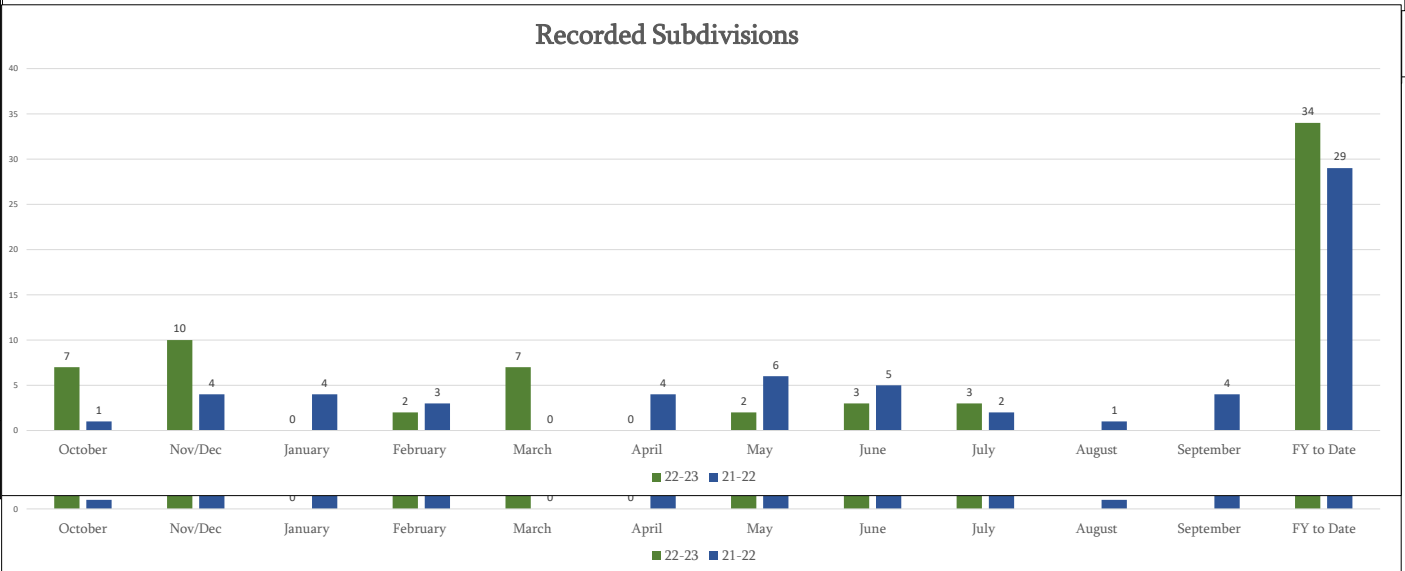
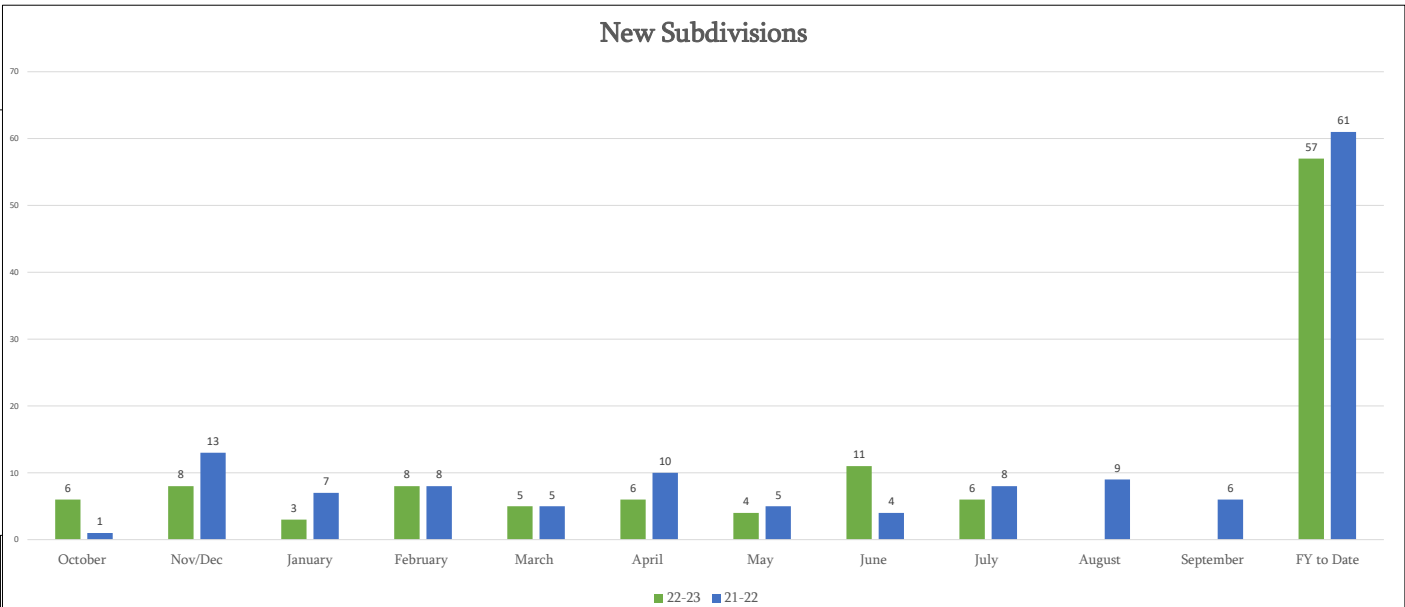
Turnover Rates			
Categories	2021 Turnover Rate	2022 Turnover Rate	2023 Turnover Rate Year-To-Date
Employee Separations	254	296	176
Average Number of	1764	1791	1811
Turnover Rate	14.40%	16.53%	9.72%

MPL STATS FY 2022-23

MPL STATS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY TOTALS
REGISTERED BORROWERS													
Main	101,013	101,470	101,869	102,308	102,756	103,195	103,643	103,967	104,760	105,264	105,762	106,319	1,242,326
Lark	9,228	9,245	9,263	9,289	9,315	9,332	9,350	9,379	9,468	9,521	9,555	9,585	
Palm View	11,072	11,110	11,129	11,154	11,193	11,224	11,255	11,334	11,379	11,418	11,461	11,525	
Total	121,313	121,825	122,261	122,751	123,264	123,751	124,248	124,680	125,607	126,203	126,778	127,429	
ACTIVE BORROWERS													
Main	19,838	19,628	19,456	19,469	19,260	19,223	19,274	19,447	19,723	19,803	19,939	20,028	235,088
Lark	1,641	1,601	1,584	1,601	1,615	1,614	1,629	1,639	1,704	1,725	1,722	1,730	
Palm View	2,626	2,631	2,582	2,536	2,494	2,456	2,465	2,513	2,544	2,524	2,530	2,582	
Total	24,105	23,860	23,622	23,606	23,369	23,293	23,368	23,599	23,971	24,052	24,191	24,340	
CIRCULATION													
Main	35,536	32,403	28,980	32,067	29,465	32,929	31,951	31,418	34,100	35,726	34,161	34,734	393,470
Lark	3,473	3,487	3,021	3,499	3,266	3,851	3,114	3,550	4,372	3,977	3,739	3,858	43,207
Palm View	1,391	1,278	960	1,342	1,441	1,790	1,553	1,514	1,591	1,466	1,302	1,597	17,225
CIRCULATION IN-HOUSE													
Main	4,817	4,036	3,200	4,487	4,027	4,616	4,357	3,998	5,308	5,016	4,550	4,962	53,374
Lark	725	631	408	592	682	623	526	514	940	861	766	780	8,048
Palm View	484	336	283	259	339	434	498	521	825	460	476	437	5,352
LIBRARY HOLDINGS													
Main	253,755	253,593	253,763	253,731	254,306	254,426	254,078	253,936	253,570	253,305	253,601	253,680	
Lark	38,294	38,353	38,394	38,177	38,291	38,148	38,353	38,220	38,399	38,544	38,627	38,666	
Palm View	42,048	41,729	41,529	39,937	39,862	39,549	39,017	38,210	38,021	37,198	36,931	36,308	
Total	334,097	333,675	333,686	331,845	332,459	332,123	331,448	330,366	329,990	329,047	329,159	328,654	
WALK IN COUNT													
Main	31,055	24,458	21,693	26,537	26,921	28,931	23,891	25,202	35,245	32,349	27,504	26,059	329,845
Lark	4,577	3,538	3,727	3,965	4,740	4,667	5,711	5,340	8,231	6,625	6,521	6,882	64,524
Palm View	4,018	3,450	2,764	3,191	3,902	4,334	5,018	3,983	5,241	5,093	4,790	4,198	49,982
INTERNET USAGE													
Main	2,516	2,617	2,268	3,071	2,815	3,239	2,706	2,928	3,613	2,833	3,120	2,951	34,677
Lark	451	402	294	428	446	436	399	407	529	451	578	302	5,123
Palm View	441	366	293	378	423	421	373	446	506	399	427	301	4,774
INTERLIBRARY LOAN													
ILL Loaned	216	177	179	240	229	257	182	190	168	249	189	195	2,471
ILL Borrowed	121	84	63	100	117	95	71	51	126	84	115	100	1,127
EBOOKS													
Circulation	2,899	2,806	2,995	3,409	2,895	3,415	3,127	3,357	3,486	3,703	3,609	3,137	38,838
# of Items Owned	12,939	12,909	12,996	12,962	13,211	13,148	13,116	13,463	13,503	13,783	13,816	13,768	
DIRECTIONAL QUESTIONS													
Main	2,182	1,967	1,704	1,930	2,208	2,409	2,743	2,810	2,990	2,643	2,866	3,140	29,592
Lark	951	760	653	671	752	849	1,016	1,337	1,670	1,886	1,083	1,447	13,075
Palm View	233	207	223	310	322	335	275	997	1,397	1,071	821	1,146	7,337
REFERENCE QUESTIONS													
Main	526	475	405	495	555	472	371	2,710	2,964	625	599	730	10,927
Lark	245	184	133	215	256	283	286	404	689	328	333	367	3,723
Palm View	280	131	67	96	182	143	133	657	927	539	267	247	3,669
STUDY ROOMS BOOKED													
Main	1,829	1,492	1,380	1,716	1,734	1,990	1,473	1,464	1,845	1,761	2,018	2,231	20,933
Lark	166	175	120	146	170	167	174	173	165	161	180	205	2,002
Palm View	169	125	103	119	145	139	151	162	131	150	168	179	1,741
STUDY ROOM ATTENDANCE													
Main	3,992	3,336	3,018	3,722	3,949	4,943	3,437	3,415	4,035	3,803	4,357	5,111	47,118
Lark	548	609	395	669	784	573	700	589	635	573	550	602	7,227
Palm View	267	190	177	186	228	217	235	260	201	229	271	290	2,751
MEETING CENTER													
Rooms Booked	76	100	116	156	141	190	131	149	157	182	166	100	1,664
Room Attendance	2,790	4,566	3,564	4,935	11,488	7,914	5,016	1485	7,744	6,943	5,452	5,153	67,050
Room Revenue	\$2,780	\$2,426	\$672	\$1,373	\$1,571	\$2,366	\$2,272	\$3,420	\$1,650	\$2,784	\$1,642	\$1,084	24,040
PROGRAMS OFFERED													
Main	51	52	54	75	58	46	39	43	60	49	43	50	620
Lark	50	49	41	51	48	52	55	39	40	30	40	44	539
Palm View	34	32	24	14	32	43	31	35	33	22	22	25	347
Total	135	133	119	140	138	141	125	117	133	101	105	119	1,506
PROGRAM ATTENDANCE													
Main	11,259	679	3,080	1,939	4,307	3,615	3,923	1,444	3,625	6,056	1,547	1,224	42,698
Lark	2,135	1,190	889	1,010	1,373	1,536	2,052	1,570	2,422	1,880	1,846	1,538	19,441
Palm View	353	90	67	946	169	242	897	568	640	1,362	1,166	309	6,809
Total	13,747	1,959	4,036	3,895	5,849	5,393	6,872	3,582	6,687	9,298	4,559	3,071	68,948
FARMER'S MARKET													
Attendance	705	712	836	802	912	915	1,342	1,278	1,315	1,151	902	952	11,822



	Zoning	Type of Development	Number of Lots	Acres
New Subdivisions				
1. 6400 Industrial Center Subdivision	C-4	Commercial Industrial	1	5.20
2. El Dorado at Thousand Oaks I, II, III, and IV	R-1 & R-3	Residential	173	65.56
3. La Casita Deli Subdivision	C-4	Commercial Industrial	1	1.23
4. La Lomita Paradise Subdivision	R-2	Duplex	48	10.00
5. Melissa Palma Estate	R-1	Residential	1	2.72
6. Zoho Corporation Subdivision	C-1 & I-1	Office Building & Light Industrial	2	97.97
Recorded Subdivisions				
1. El Dorado at Thousand Oaks I, II, and III	R-1 & R-3A	Residential	212	76.8
2. Nolana Retail Subdivision	C-3	General Business	2	9
3. The District Phase I	C-3	General Business	6	20.647



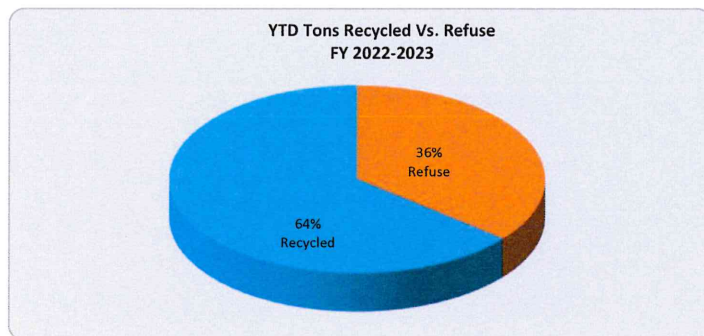


City of McAllen Recycling Center
Materials Collected Report
FY 2022-2023

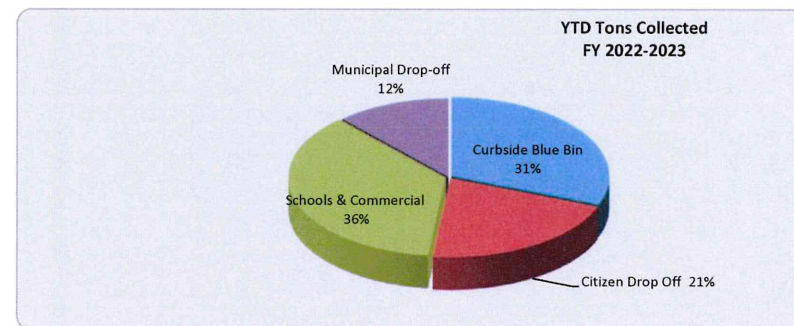


Material reported in tons

Month	Amount of Residential Accounts	Curbside Blue Bin Collection	Curbside Blue Bin Recyclables	Blue Bin Recyclables Diversion Rate(%)	Material from Citizen Drop Off	Material From Schools & Commercial	Material from Municipal Drop-off	Material Sent to Landfill Total	Total Recyclables Collected	Overall Diversion Performance
October	38,511	519.53	210.69	41%	100.6	175.94	74.53	308.84	561.76	65%
November	38,509	657.01	238.94	36%	130.1	205.72	85.04	418.07	659.8	61%
December	38,602	576.32	209.52	36%	168.6	200.59	68.9	366.8	647.61	64%
January	38,642	672.07	218.07	32%	139.4	201.21	91.81	454	650.49	59%
February	38,618	445.38	130.26	29%	127.4	192.88	70.44	315.12	520.98	62%
March	38,840	470.6	152.49	32%	112.4	264.35	78.81	318.11	608.05	66%
April	38,997	570.32	198.94	35%	108.3	242.22	58.88	371.38	608.34	62%
May	39,159	542.93	229.79	42%	147.6	298.71	75.21	313.14	751.31	71%
June	39,224	533.21	185.47	35%	135.8	305.56	71.96	347.74	698.79	67%
July	39,247	511.7	177.93	35%	147.9	215.36	71.52	333.77	612.71	65%
August										
September										
Monthly Average		550	195	35%	132	230	75	355	632	64%
Total YTD		5,499.07	1,952.10		1318.1	2,302.54	747.10	3,546.97	6,319.84	



Recycled	Refuse	Total
6,319.84	3,546.97	9,866.81
64%	36%	100%



Curbside Blue Bin Recyclables	Citizen Drop Off	Schools & Commercial	Municipal Drop-off	Total Recyclables Collected
1,952.10	1,318.10	2,302.54	747.10	6,319.84
31%	21%	36%	12%	100%

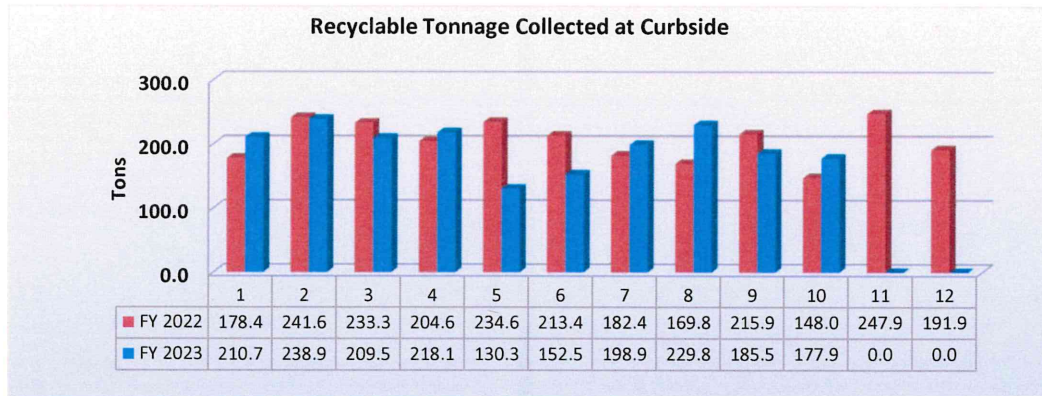


**CITY OF McALLEN RECYCLING CENTER
FY 2022-2023**



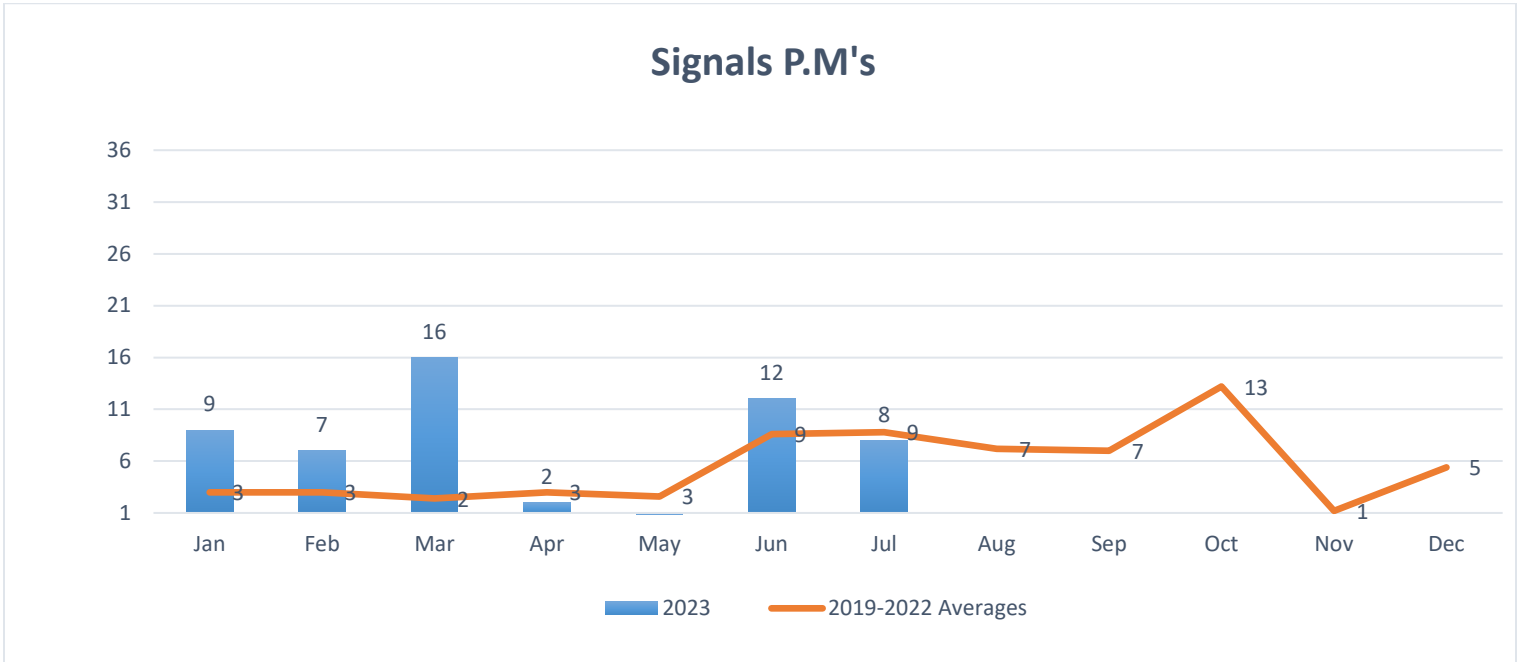
Materials Reported in Tons

	Total Recyclables Collected										Overall Monthly Sales	
	Homes		Schools & Commercial		Municipal Drop-off		Citizen Drop-off		Total Collected		FY 2023	FY 2022
	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022		
OCT	210.7	178.4	175.9	198.9	74.5	72.4	100.6	107.7	561.8	557.5	\$ 60,094.20	\$ 95,805.61
NOV	238.9	241.6	205.7	216.3	85.0	73.1	130.1	128.5	659.8	659.5	\$ 49,355.75	\$ 108,971.45
DEC	209.5	233.3	200.6	169.8	68.9	68.5	168.6	124.1	647.6	595.6	\$ 55,386.90	\$ 97,464.89
JAN	218.1	204.6	201.2	138.0	91.8	68.8	139.4	105.1	650.5	516.5	\$ 64,305.20	\$ 77,314.90
FEB	130.3	234.6	192.9	202.5	70.4	65.8	127.4	96.8	521.0	599.6	\$ 57,990.45	\$ 95,340.48
MAR	152.5	213.4	264.4	230.6	78.8	75.7	112.4	136.1	608.1	655.8	\$ 60,463.50	\$ 98,188.84
APR	198.9	182.4	242.2	187.8	58.9	64.9	108.3	124.7	608.3	559.8	\$ 55,926.30	\$ 77,231.90
MAY	229.8	169.8	298.7	221.9	75.2	78.7	147.6	95.3	751.3	565.7	\$ 63,346.73	\$ 93,629.33
JUN	185.5	215.9	305.6	224.1	72.0	77.4	135.8	94.4	698.8	611.8	\$ 53,447.30	\$ 89,679.67
JUL	177.9	148.0	215.4	162.5	71.5	69.8	147.9	89.7	612.7	469.9	\$ 56,290.23	\$ 81,477.35
AUG	0.0	247.9	0.0	232.2	0.0	59.7	0.0	97.3	0.0	637.1		\$ 84,720.48
SEP	0.0	191.9	0.0	201.5	0.0	71.5	0.0	79.2	0.0	544.1		\$ 89,597.89
Total	1,952.10	2,461.64	2,302.54	2,386.12	747.10	846.26	1,318.10	1,278.83	6,319.84	6,972.85	\$ 576,606.56	\$ 1,089,422.79

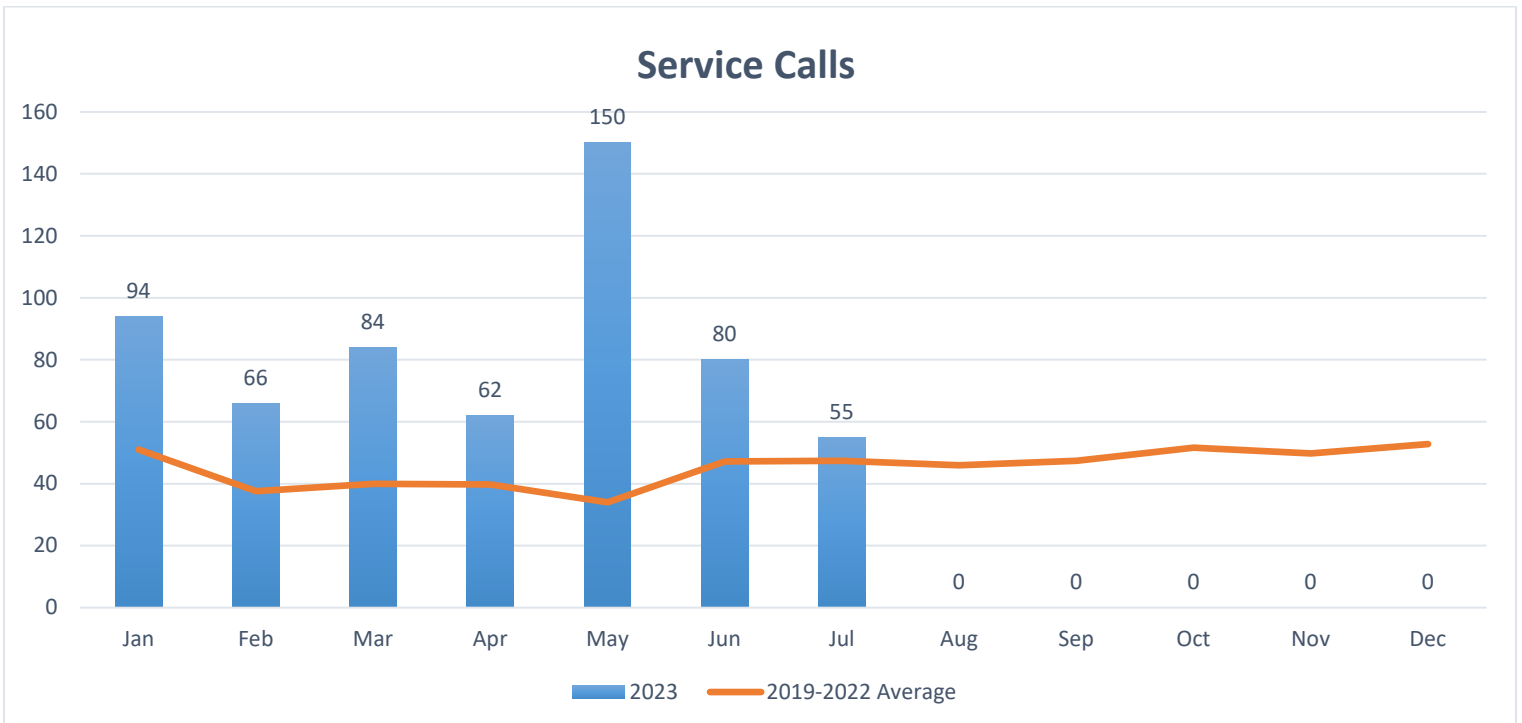


July 2023 Monthly Report

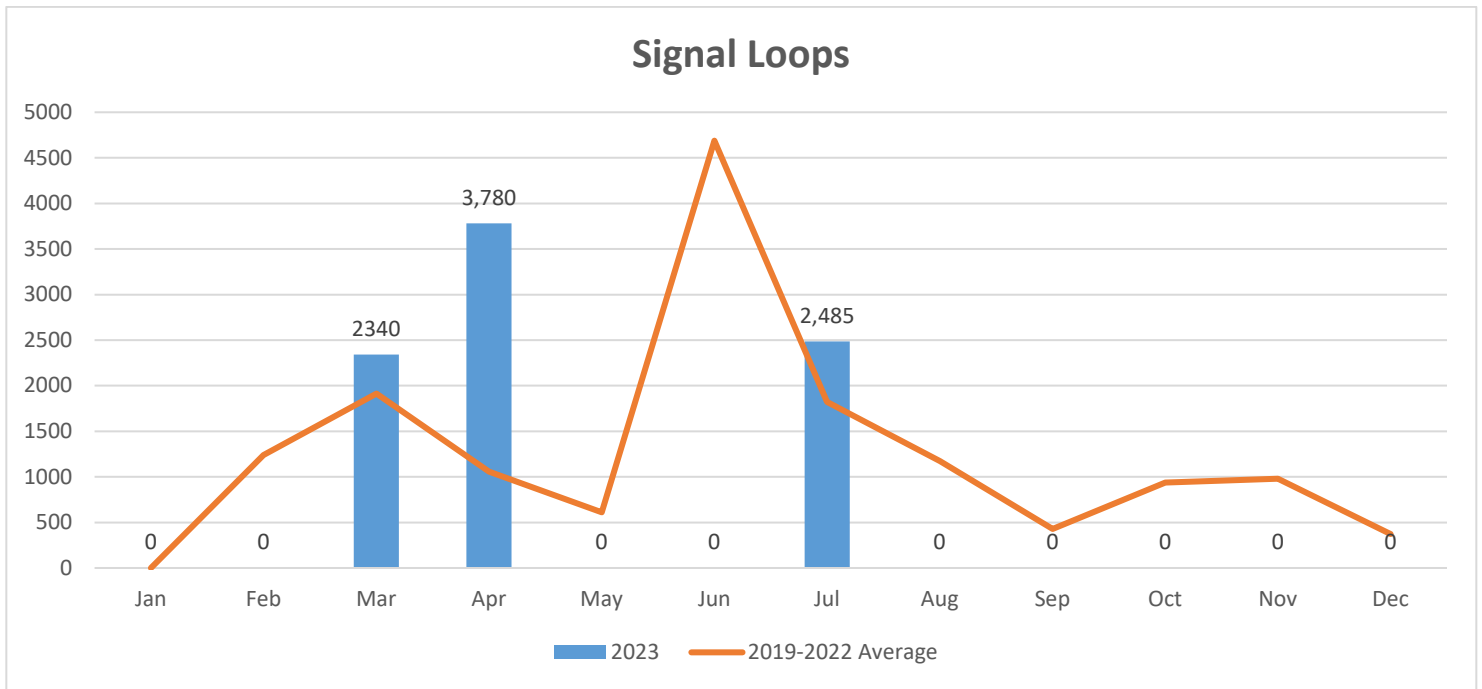
Signal Crews completed 9 signal PM's. Preventative Maintenance consist of cutting grass around signal pole and cabinet. Also checking all signal components are functioning properly.



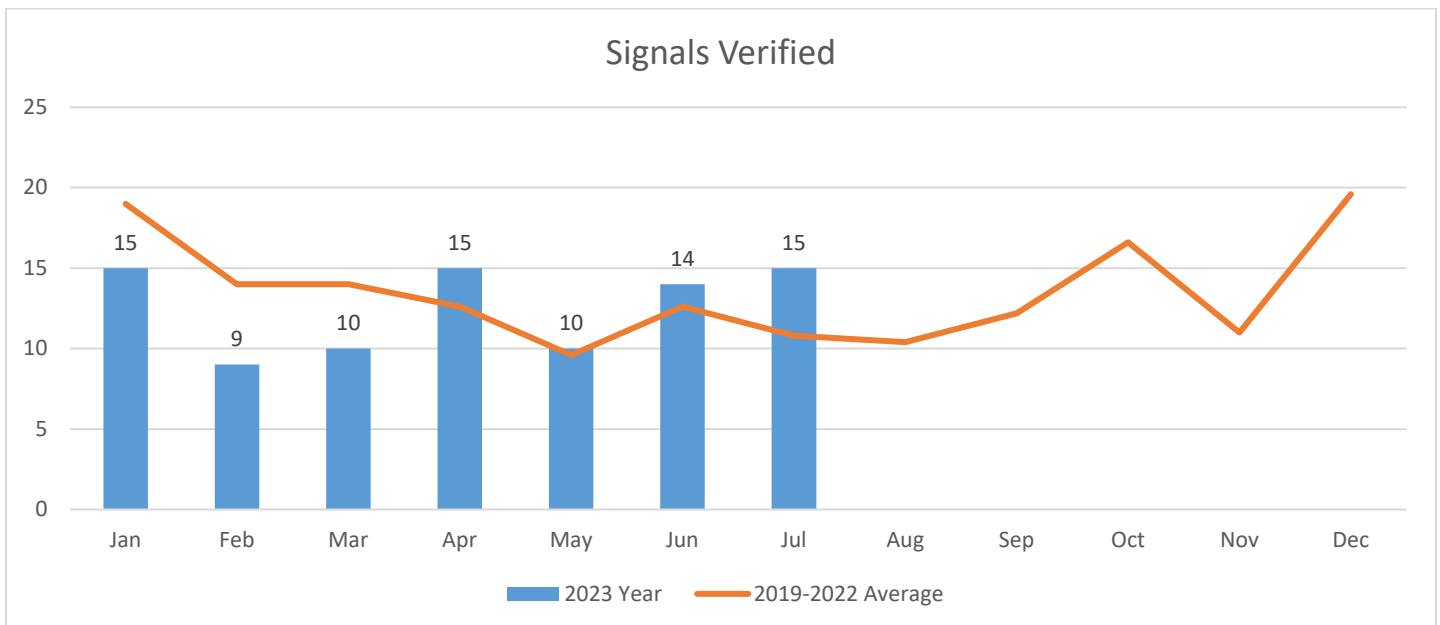
Crews also addressed 55 service calls, timing issues, detection issues, flashing red, and power outages submitted to the department this month.



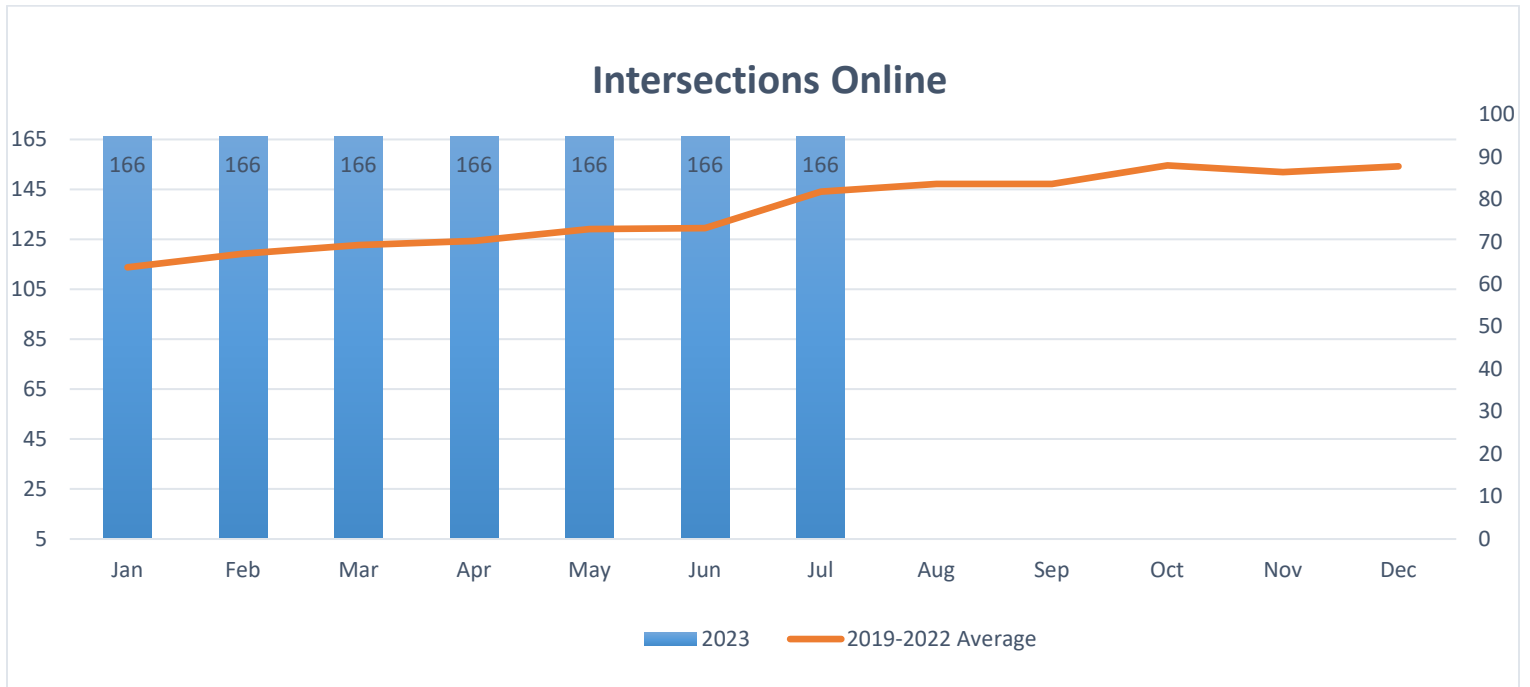
Signal crews/Sub-contractor repaired 2,485 linear feet of signal detector in the City Of McAllen.



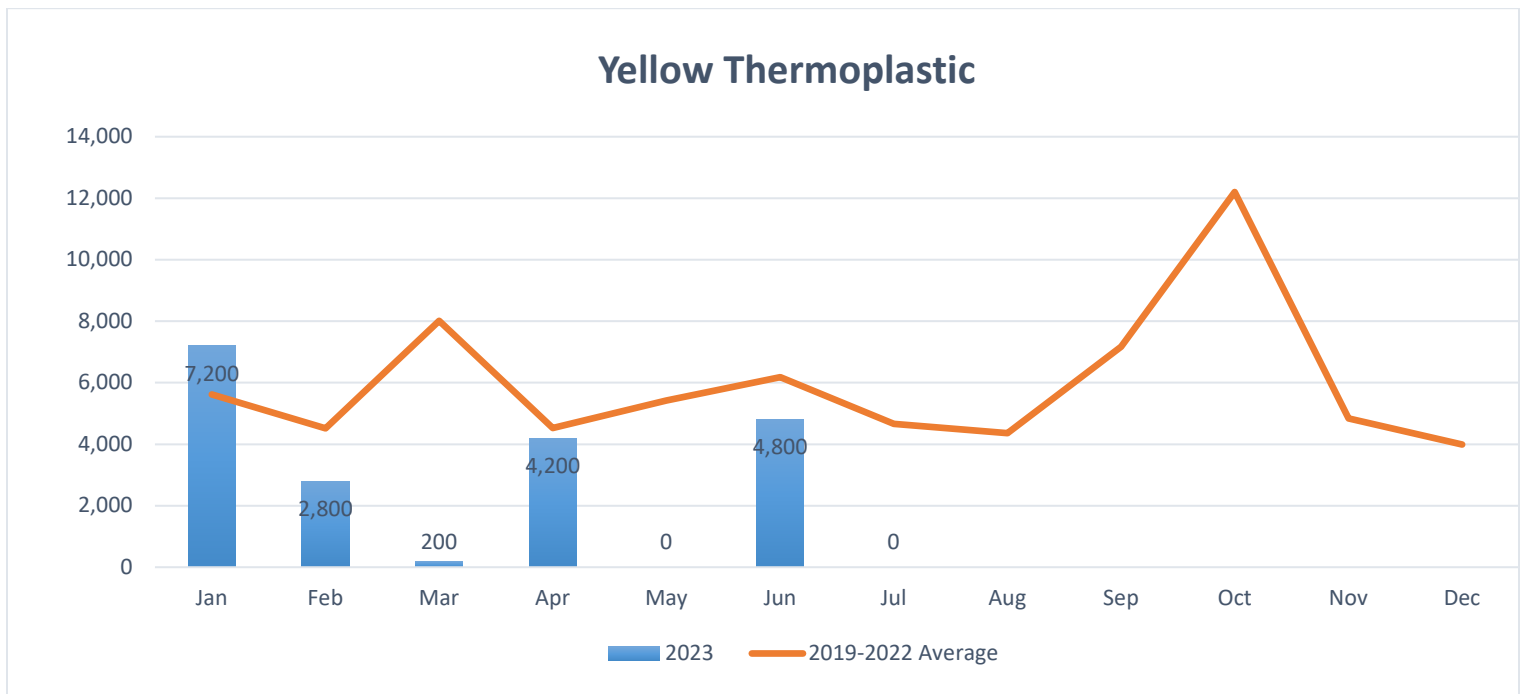
Signal crews verified 15 intersections for any malfunctions or damaged loops this month along Pecan BLVD corridor.



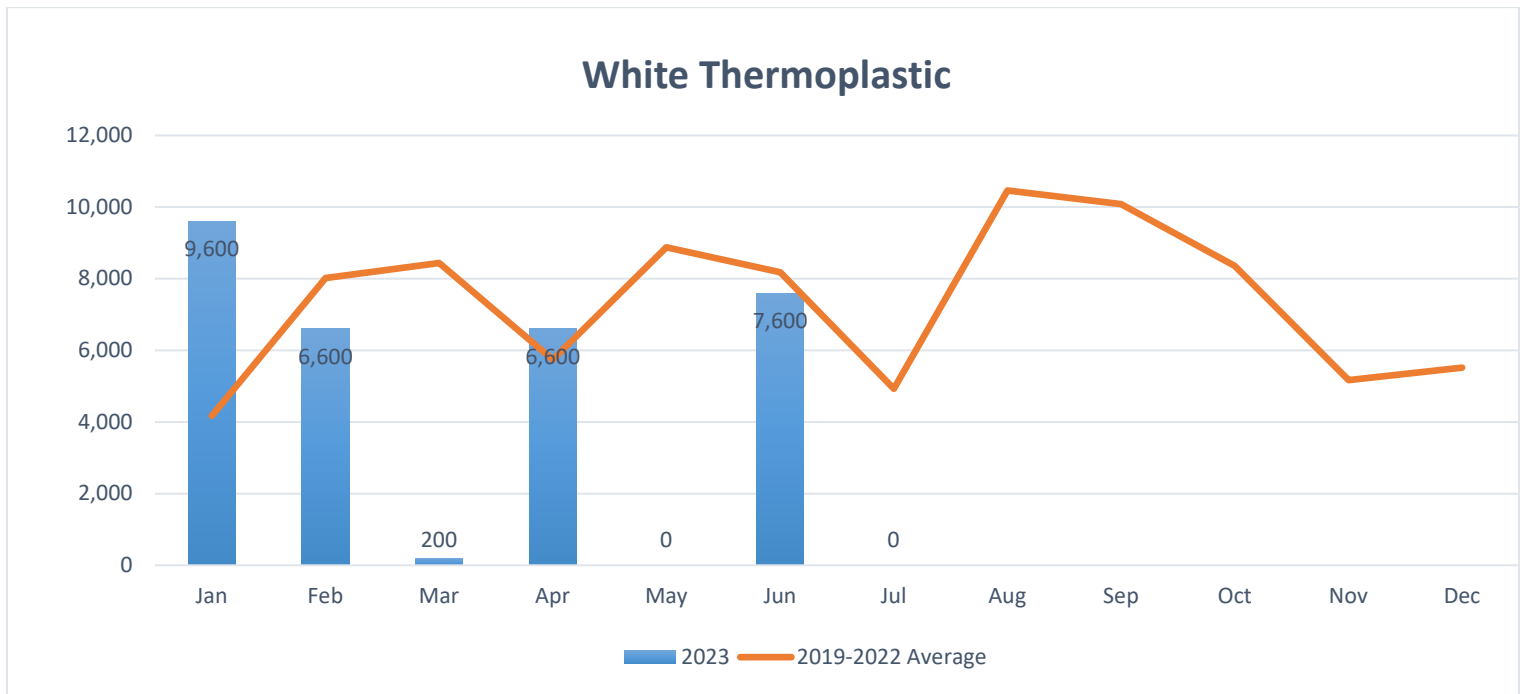
Traffic Department has 166 intersections online with Centracs this month.



Traffic crews striped did not stripe any of yellow thermoplastic throughout the City this month due to helping Sign Crew.



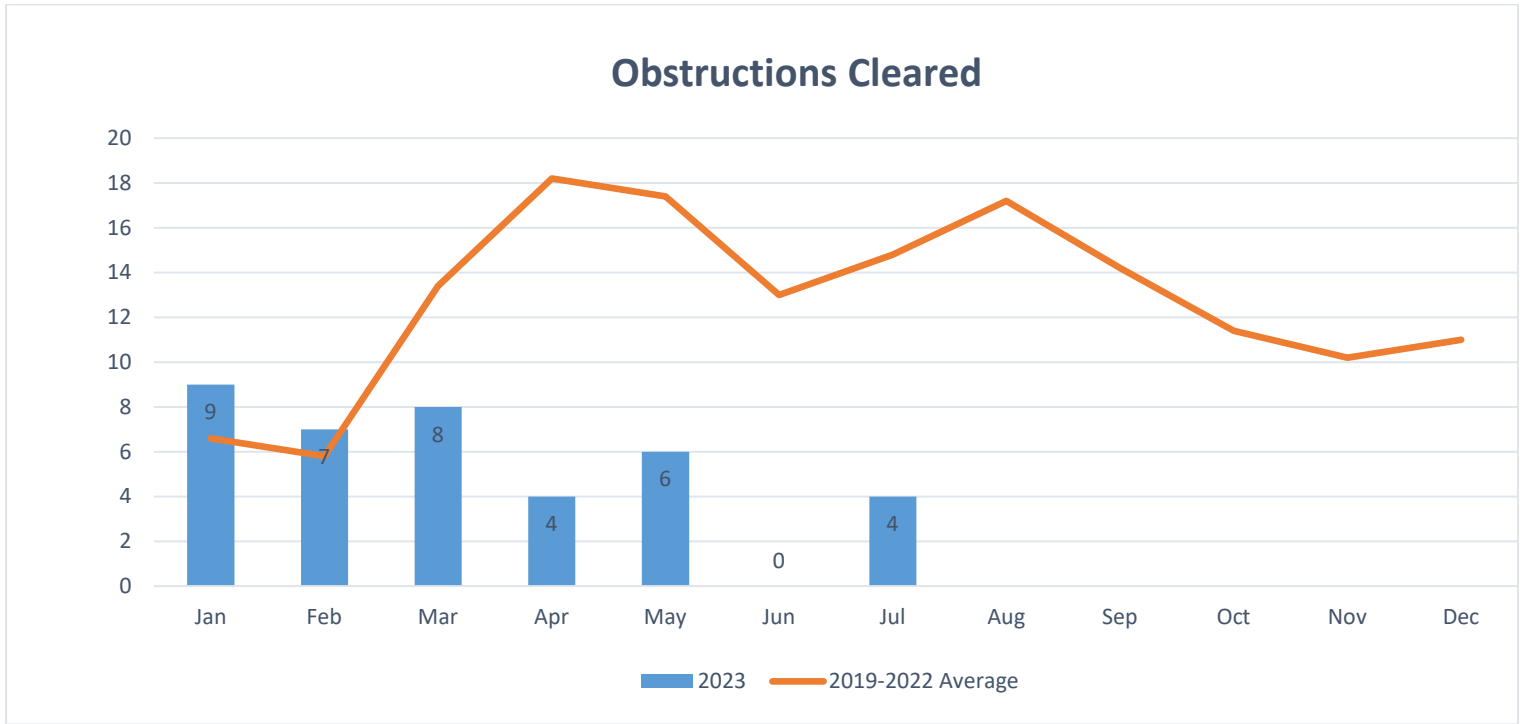
Traffic crews did not striped any of white thermoplastic throughout the City this month due to helping Sign Crew.



Traffic crews performed the installation of 111 City traffic signs. One pole installation can have as many as two to four signs that are fabricated by our sign shop.



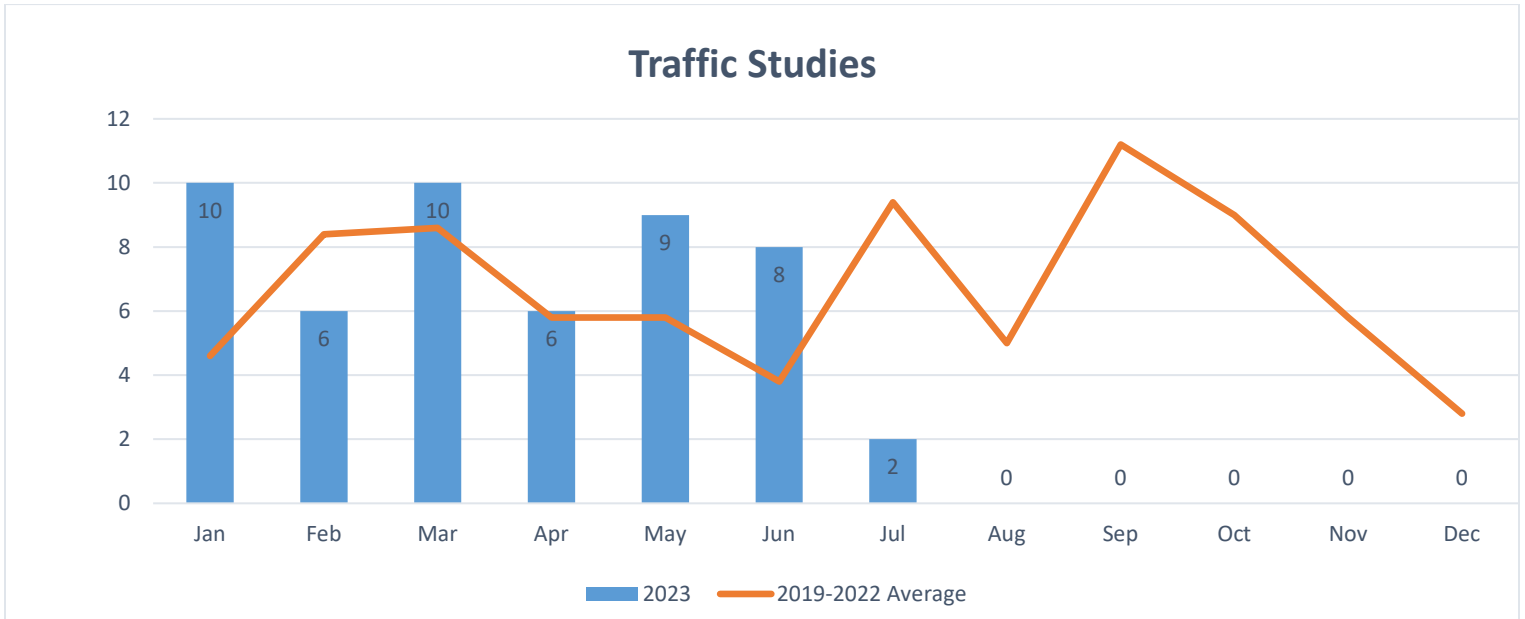
Traffic crews cleared 4 signs obstructed by trees this month.



Traffic crews closed 19 work orders this month.

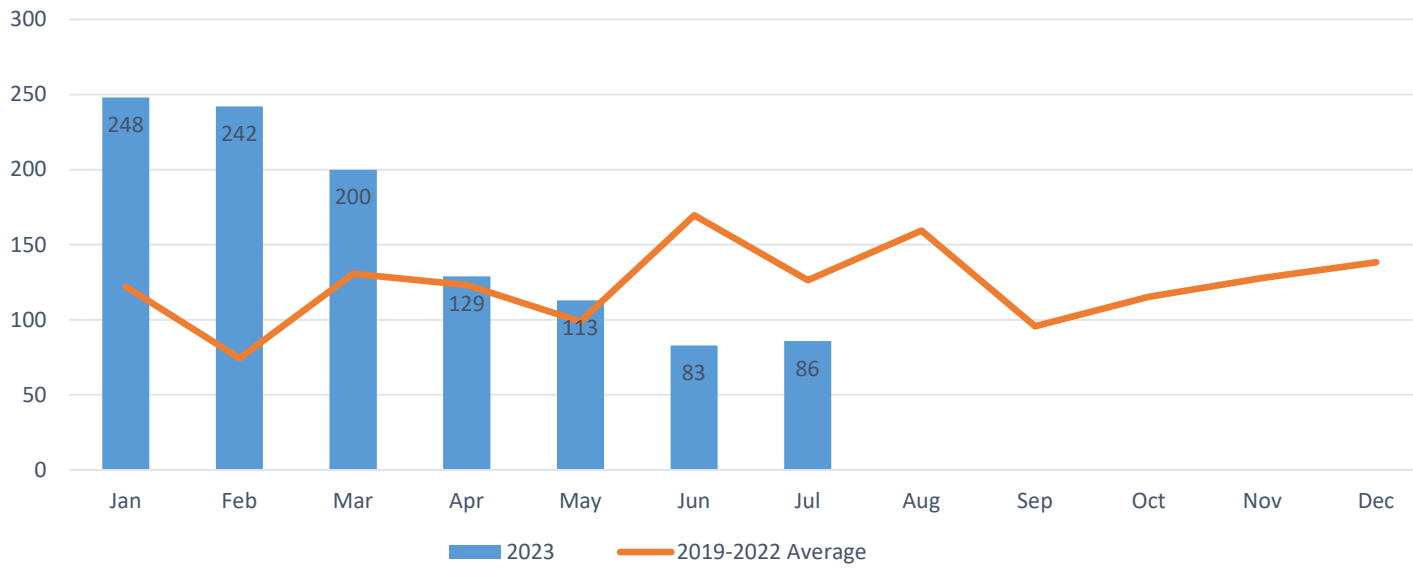


Traffic crews performed 2 traffic studies this month. Studies include speed studies, signal warrant studies, Pedestrian studies, and speed hump studies.



Traffic crews fabricated 86 signs for this month. When a street name is fabricated, they are counted as two signs fabricated due to the street names being double sided. Other signs fabricated are Regulatory, Warning, and Guide.

Signs fabricated



Signal Construction Crew is working on rebuilding 2nd and Nolana signal due to vehicle accident.

	Design	Queue	Const.	Completed
Intersection	Apr.	May.	Jun.	Jul.
23rd & Jackson	20%	50%	95%	100%
50th St and Daffodil Ave	30%	30%	30%	30%
Ware Rd and Daffodil Ave	10%	25%	85%	100%
2nd and Nolana	0%	0%	50%	75%

**CITY OF MCALLEN VITAL STATISTICS DIVISION
JULY 2023 MONTHLY REPORT**

DATE	RECEIPTS	BURIAL TRANSIT PERMIT (BTP V3) \$20.00	BURIAL TRANSIT PERMIT PRE-FILLED (BTP V3P) \$15.00	WEEKEND BURIAL TRANSIT PERMIT (BTP V4) \$35.00	WEEKEND BURIAL TRANSIT PERMIT PRE- FILLED (BTP V4P) \$30.00	LARGE POUCH (V5) \$3.00	BIRTH CERTIFICATES (V1) \$23.00	DEATH CERTIFICATES		MAIL FEE (VM) \$12.00	BIRTH SEARCH FEE (V0) \$23.00	DEATH SEARCH FEE (V01) \$21.00
								(V6) \$21.00	(V7) \$4.00			
7/3/2023	1,863.00	4	1	0	0	46	66	4	7	0	0	0
4	0.00	0	0	0	0	0	0	0	0	0	0	0
5	1,858.00	7	0	0	0	48	63	5	5	0	0	0
6	1,780.00	0	0	0	0	35	71	2	0	0	0	0
7	1,815.00	4	0	0	0	39	68	2	3	0	0	0
7/10/2023	2,209.00	3	1	0	0	52	86	0	0	0	0	0
11	1,645.00	3	0	0	0	46	60	3	1	0	0	0
12	1,192.00	0	1	0	0	28	41	6	6	0	0	0
13	1,414.00	2	0	0	0	25	52	3	4	2	0	0
14	1,984.00	0	0	0	0	52	75	3	5	0	0	0
7/17/2023	1,794.00	3	1	0	0	35	69	2	2	0	0	0
18	1,749.00	4	0	0	0	42	66	1	1	0	0	0
19	1,222.00	3	0	0	0	23	46	0	0	1	0	0
20	1,662.00	3	1	0	0	36	62	2	2	0	0	0
21	1,448.00	3	1	0	0	36	53	2	1	0	0	0
7/24/2023	1,447.00	4	0	0	0	34	53	2	1	0	0	0
25	2,064.00	1	0	0	0	47	64	11	47	1	0	0
26	1,527.00	2	0	0	0	28	50	5	34	1	0	0
27	1,551.00	1	0	0	0	35	57	3	10	1	0	0
28	1,781.00	1	1	0	0	41	65	4	11	0	0	0
7/31/2023	1,933.00	3	0	0	0	37	73	3	5	0	0	0
TOTAL	33,938.00	51	7	0	0	765	1240	63	145	6	0	0

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2023 Monthly Report**

BIRTHS

	HOSPITAL	OTHER/HOME	CLINIC	FOR MONTH		YTD TOTAL
				Jul-23	Jul-22	
RESIDENTS	39	1	0	40	31	209
OUT OF TOWN	253	0	4	257	185	1,633
TOTAL	292	1	2	297	216	1,842

DEATHS

	HOSPITAL	HOME	OTHER	FOR MONTH		YTD TOTAL
				Jul-23	Jun-22	
RESIDENTS	34	33	3	70	34	416
OUT OF TOWN	91	0	1	92	57	653
TOTAL	125	33	4	162	91	1,069

STILL BIRTHS

RESIDENTS	OUT OF TOWN	FOR MONTH		YTD TOTAL
		Jul-23	Jun-22	
0	0	0	0	1

**INFANT MORTALITY RATE
(UP TO ONE YEAR OF AGE)**

CAUSE OF DEATH	AGE	NO. OF DEATHS	FOR MONTH		YTD TOTAL
			Jul-23	Jun-22	
staphylococcus aureus sepsis	7 days	1	1	0	3

BURIAL TRANSITS ISSUED

OCTOBER	34	FEBRUARY	47	JUNE	48
NOVEMBER	44	MARCH	46	JULY	58
DECEMBER	51	APRIL	45	AUGUST	0
JANUARY	55	MAY	55	SEPTEMBER	0
FISCAL YTD TOTAL					483

FISCAL YEAR COLLECTIONS

OCTOBER	\$27,277.00	FEBRUARY	\$34,756.00	JUNE	\$35,886.00
NOVEMBER	\$26,856.00	MARCH	\$41,919.00	JULY	\$33,938.00
DECEMBER	\$23,816.00	APRIL	\$29,536.00	AUGUST	\$0.00
JANUARY	\$36,895.00	MAY	\$31,902.00	SEPTEMBER	\$0.00
FISCAL YTD TOTAL					\$322,781.00

**CITY OF MCALLEN
VITAL STATISTICS DIVISION
JULY 2023 MONTHLY REPORT**

MONTH: **July**

<u>PART I:</u>	2023	2023	2022	2022
	MONTH	FYTD	MONTH	FYTD
BIRTH CERTIFICATES FILED	<u>297</u>	<u>3,113</u>	<u>216</u>	<u>2,562</u>
RESIDENTS	<u>40</u>	<u>318</u>	<u>31</u>	<u>384</u>
OUT OF TOWN	<u>257</u>	<u>2,181</u>	<u>185</u>	<u>2,178</u>
CERTIFIED COPIES ISSUED	<u>1,240</u>	<u>11,786</u>	<u>1,349</u>	<u>12,344</u>
DEATH CERTIFICATES FILED	<u>162</u>	<u>1,510</u>	<u>92</u>	<u>1,562</u>
RESIDENTS	<u>70</u>	<u>582</u>	<u>34</u>	<u>625</u>
OUT OF TOWN	<u>92</u>	<u>929</u>	<u>57</u>	<u>1,113</u>
CERTIFIED COPIES ISSUED	<u>208</u>	<u>1,885</u>	<u>173</u>	<u>1,780</u>
BURIAL TRANSIT	<u>58</u>	<u>428</u>	<u>26</u>	<u>387</u>
STILL BORN CERTIFICATES FILED	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
RESIDENTS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OUT OF TOWN	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CERTIFIED COPIES ISSUED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>