



City of McAllen

FY 2023-2024 Sales Tax Revenue Analysis

FISCAL YEAR 2023-24 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 8,044,206	\$ 8,015,819	\$ 28,387	0.35%
October	November	December	\$ 7,186,451	\$ 7,106,129	\$ 80,322	1.13%
November	December	January	\$ 8,331,870	\$ 7,805,448	\$ 526,423	6.74%
December	January	February	\$ 10,658,254	\$ 10,616,234	\$ 42,020	0.40%
January	February	March	\$ 7,043,753	\$ 6,672,895	\$ 370,858	5.56%
February	March	April	\$ 7,117,011	\$ 6,768,635	\$ 348,376	5.15%
March	April	May	\$ 8,712,853	\$ 8,353,319	\$ 359,535	4.30%
April	May	June	\$ 7,624,752	\$ 6,982,621	\$ 642,130	9.20%
May	June	July	\$ 7,770,644	\$ 7,796,379	\$ (25,734)	-0.33%
June	July	August	\$ 8,299,253	\$ 8,409,900	\$ (110,646)	-1.32%
July	August	September	\$ -	\$ -	\$ -	#DIV/0!
August	September	October	\$ -	\$ -	\$ -	#DIV/0!
Year to Date			\$ 80,789,048	\$ 78,527,379	\$ 2,261,669	2.88%