



City of McAllen

FY 2020-2021 Sales Tax Revenue Analysis

FISCAL YEAR 2020-21 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u>			
			By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 6,493,987	\$ 5,928,860	\$ 565,127	9.53%
October	November	December	\$ 5,551,220	\$ 5,647,034	\$ (95,814)	-1.70%
November	December	January	\$ 5,741,368	\$ 5,738,801	\$ 2,567	0.04%
December	January	February	\$ 8,493,073	\$ 8,373,078	\$ 119,995	1.43%
January	February	March	\$ 5,580,550	\$ 4,995,146	\$ 585,404	11.72%
February	March	April	\$ 5,255,016	\$ 4,938,363	\$ 316,653	6.41%
March	April	May	\$ 7,957,276	\$ 5,622,415	\$ 2,334,861	41.53%
April	May	June	\$ 6,561,584	\$ 3,813,615	\$ 2,747,969	72.06%
May	June	July	\$ 6,570,169	\$ 4,784,983	\$ 1,785,186	37.31%
June	July	August	\$ 7,547,755	\$ 6,154,667	\$ 1,393,088	22.63%
July	August	September	\$ 6,672,785	\$ 5,150,748	\$ 1,522,037	29.55%
August	September	October	\$ 6,336,402	\$ 5,149,436	\$ 1,186,966	23.05%
Year to Date			\$ 78,761,185	\$ 66,297,145	\$ 12,464,040	18.80%