



## City of McAllen

### FY 2022-2023 Sales Tax Revenue Analysis

<b>FISCAL YEAR 2022-23 BY MONTH</b>			<b><u>RESULTS VS. PREVIOUS YEAR</u></b> By month vs. previous year, YTD comparison			
<b>SALES</b>	<b>REPORTED</b>	<b>PAID</b>	<b>THIS YEAR</b>	<b>LAST YEAR</b>	<b>\$\$ +/-</b>	<b>% +/-</b>
September	October	November	\$ 8,015,819	\$ 7,723,908	\$ 291,911	3.78%
October	November	December	\$ 7,106,129	\$ 6,404,474	\$ 701,655	10.96%
November	December	January	\$ 7,805,448	\$ 7,739,829	\$ 65,619	0.85%
December	January	February	\$ 10,616,234	\$ 9,835,015	\$ 781,219	7.94%
January	February	March	\$ 6,672,895	\$ 6,326,487	\$ 346,408	5.48%
February	March	April	\$ 6,768,635	\$ 6,457,225	\$ 311,409	4.82%
March	April	May	\$ 8,353,319	\$ 8,537,247	\$ (183,928)	-2.15%
April	May	June	\$ 6,982,621	\$ 7,048,537	\$ (65,916)	-0.94%
May	June	July	\$ 7,796,379	\$ 7,122,861	\$ 673,518	9.46%
June	July	August	\$ 8,409,900	\$ 8,303,467	\$ 106,433	1.28%
July	August	September	\$ 7,369,591	\$ 7,072,064	\$ 297,528	4.21%
August	September	October	\$ 7,697,032	\$ 7,391,437	\$ 305,595	4.13%
<b>Year to Date</b>			\$ 93,594,002	\$ 89,962,551	\$ 3,631,451	4.04%