



City of McAllen

FY **2025-2026** Sales Tax Revenue Analysis

FISCAL YEAR 2025-26 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 8,581,906	\$ 8,120,568	\$ 461,338	5.68%
October	November	December	\$ 8,230,495	\$ 7,737,245	\$ 493,250	6.38%
November	December	January	\$ 8,653,736	\$ 8,187,400	\$ 466,335	5.70%
December	January	February			\$ -	#DIV/0!
January	February	March			\$ -	#DIV/0!
February	March	April			\$ -	#DIV/0!
March	April	May			\$ -	#DIV/0!
April	May	June			\$ -	#DIV/0!
May	June	July			\$ -	#DIV/0!
June	July	August			\$ -	#DIV/0!
July	August	September			\$ -	#DIV/0!
August	September	October			\$ -	#DIV/0!
Year to Date			\$ 25,466,137	\$ 24,045,213	\$ 1,420,924	5.91%