



City of McAllen

FY 2024-2025 Sales Tax Revenue Analysis

FISCAL YEAR 2024-25 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 8,120,568	\$ 8,044,206	\$ 76,362	0.95%
October	November	December	\$ 7,737,245	\$ 7,186,451	\$ 550,793	7.66%
November	December	January	\$ 8,187,400	\$ 8,331,870	\$ (144,470)	-1.73%
December	January	February	\$ 11,969,776	\$ 10,658,254	\$ 1,311,522	12.31%
January	February	March	\$ 7,163,811	\$ 7,043,753	\$ 120,058	1.70%
February	March	April	\$ 6,745,203	\$ 7,117,011	\$ (371,807)	-5.22%
March	April	May	\$ 8,995,423	\$ 8,712,853	\$ 282,570	3.24%
April	May	June	\$ 7,566,909	\$ 7,624,752	\$ (57,842)	-0.76%
May	June	July	\$ 8,359,987	\$ 7,770,644	\$ 589,343	7.58%
June	July	August	\$ -		\$ -	#DIV/0!
July	August	September	\$ -		\$ -	#DIV/0!
August	September	October	\$ -		\$ -	#DIV/0!
Year to Date			\$ 74,846,323	\$ 72,489,795.11	\$ 2,356,528	3.25%