



## City of McAllen

### FY **2021-2022** Sales Tax Revenue Analysis

<b>FISCAL YEAR 2021-22 BY MONTH</b>			<b><u>RESULTS VS. PREVIOUS YEAR</u></b>			
			By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ <b>7,723,908</b>	\$ 6,493,987	\$ 1,229,921	<b>18.94%</b>
October	November	December	\$ <b>6,404,474</b>	\$ 5,551,220	\$ 853,254	<b>15.37%</b>
November	December	January	\$ <b>7,739,829</b>	\$ 5,741,368	\$ 1,998,461	<b>34.81%</b>
December	January	February	\$ <b>9,835,015</b>	\$ 8,493,073	\$ 1,341,942	<b>15.80%</b>
January	February	March	\$ <b>6,326,487</b>	\$ 5,580,550	\$ 745,937	<b>13.37%</b>
February	March	April	\$ <b>6,457,225</b>	\$ 5,255,016	\$ 1,202,209	<b>22.88%</b>
March	April	May	\$ <b>8,537,247</b>	\$ 7,957,276	\$ 579,971	<b>7.29%</b>
April	May	June	\$ <b>7,048,537</b>	\$ 6,561,584	\$ 486,953	<b>7.42%</b>
May	June	July				
June	July	August				
July	August	September				
August	September	October				
<b>Year to Date</b>			\$ <b>60,072,723</b>	\$ 51,634,074	\$ <b>8,438,649</b>	<b>16.34%</b>