



City of McAllen

FY 2021-2022 Sales Tax Revenue Analysis

FISCAL YEAR 2021-22 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 7,723,908	\$ 6,493,987	\$ 1,229,921	18.94%
October	November	December	\$ 6,404,474	\$ 5,551,220	\$ 853,254	15.37%
November	December	January	\$ 7,739,829	\$ 5,741,368	\$ 1,998,461	34.81%
December	January	February	\$ 9,835,015	\$ 8,493,073	\$ 1,341,942	15.80%
January	February	March	\$ 6,326,487	\$ 5,580,550	\$ 745,937	13.37%
February	March	April	\$ 6,457,225	\$ 5,255,016	\$ 1,202,209	22.88%
March	April	May	\$ 8,537,247	\$ 7,957,276	\$ 579,971	7.29%
April	May	June				
May	June	July				
June	July	August				
July	August	September				
August	September	October				
Year to Date			\$ 53,024,186	\$ 45,072,490	\$ 7,951,695	17.64%