



City of McAllen

FY 2021-2022 Sales Tax Revenue Analysis

FISCAL YEAR 2021-22 BY MONTH			<u>RESULTS VS. PREVIOUS YEAR</u> By month vs. previous year, YTD comparison			
SALES	REPORTED	PAID	THIS YEAR	LAST YEAR	\$\$ +/-	% +/-
September	October	November	\$ 7,723,908	\$ 6,493,987	\$ 1,229,921	18.94%
October	November	December	\$ 6,404,474	\$ 5,551,220	\$ 853,254	15.37%
November	December	January	\$ 7,739,829	\$ 5,741,368	\$ 1,998,461	34.81%
December	January	February	\$ 9,835,015	\$ 8,493,073	\$ 1,341,942	15.80%
January	February	March	\$ 6,326,487	\$ 5,580,550	\$ 745,937	13.37%
February	March	April	\$ 6,457,225	\$ 5,255,016	\$ 1,202,209	22.88%
March	April	May	\$ 8,537,247	\$ 7,957,276	\$ 579,971	7.29%
April	May	June	\$ 7,048,537	\$ 6,561,584	\$ 486,953	7.42%
May	June	July	\$ 7,122,861	\$ 6,570,169	\$ 552,692	8.41%
June	July	August	\$ 8,303,467	\$ 7,547,755	\$ 755,712	10.01%
July	August	September	\$ 7,072,064	\$ 6,672,785	\$ 399,279	5.98%
August	September	October	\$7,391,437	\$6,336,402	\$1,055,035	16.65%
Year to Date			\$ 89,962,551	\$ 78,761,185	\$ 11,201,366	14.22%